

LEGISLATURE OF NEBRASKA  
NINETY-NINTH LEGISLATURE  
SECOND SESSION

**LEGISLATIVE BILL 1060**

Introduced by Speaker Brashear, 4; at the request of the Governor

Read first time January 12, 2006

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2005, LB 424,  
2 sections 10, 39, and 45; and Laws 2005, LB 425, sections  
3 14, 15, 17, 33, 34, 47, 49, 66, 100, 102, 104, 105, 107,  
4 109, 112, 113, 114, 116, 117, 139, 150, 163, 167, 169,  
5 170, 183, 192, 194, 195, 204, 209, 242, 248, 254, 259,  
6 and 275; to define terms; to provide, change, and  
7 eliminate provisions relating to appropriations; to  
8 provide for transfers; to repeal the original sections;  
9 to outright repeal Laws 2005, LB 348A, section 6; and to  
10 declare an emergency.  
11 Be it enacted by the people of the State of Nebraska,

1           Section 1. DEFINITION OF APPROPRIATION PERIOD.

2           For purposes of this act and any other legislative bill  
3 passed by the Ninety-ninth Legislature, First or Second Session,  
4 which appropriates funds, FY2005-06 means the period July 1, 2005,  
5 through June 30, 2006; FY2006-07 means the period July 1, 2006,  
6 through June 30, 2007; FY2007-08 means the period July 1, 2007,  
7 through June 30, 2008; and FY2008-09 means the period July 1, 2008,  
8 through June 30, 2009.

9           Sec. 2. APPROPRIATION LANGUAGE.

10          There are hereby appropriated, for FY2005-06 and  
11 FY2006-07, the sums set forth in this act to each agency for each  
12 program from the respective funds for the general operations of  
13 state government, postsecondary education, and state aid, except as  
14 otherwise appropriated.

15          Sec. 3. REAPPROPRIATION OF BALANCE, FY2005-06 to  
16 FY2006-07.

17          In addition to the appropriations set forth in this act,  
18 there are hereby reappropriated all unexpended appropriation  
19 balances existing on June 30, 2006, for FY2006-07 to the respective  
20 agencies, programs, and funds listed in this act, except for budget  
21 programs contained in Laws 2005, LB 422, or as otherwise provided  
22 in this act.

23          Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

24          All General Fund appropriations existing on June 30,  
25 2005, in excess of expended and encumbered amounts are hereby  
26 lapsed unless otherwise provided. All Cash Fund and Revolving Fund  
27 appropriations existing on June 30, 2005, in excess of expended and  
28 encumbered amounts are hereby lapsed unless otherwise expressly

1 provided. All encumbered amounts on June 30, 2005, and June 30,  
 2 2006, are hereby reappropriated for FY2005-06 and FY2006-07,  
 3 respectively, which amounts shall be in addition to the amounts  
 4 shown in this act.

5 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

6 The definitions contained in the Nebraska Accounting  
 7 System Manual, and any amendments thereto, on file with the Clerk  
 8 of the Legislature are hereby adopted by the Legislature as the  
 9 definitions for this act, except as provided in Laws 2005, LB 425,  
 10 sections 136 and 278, and section 214 of this act.

11 Sec. 6. DRAWING AND PAYING WARRANTS.

12 The Director of Administrative Services shall draw  
 13 warrants upon the proper fund in the state treasury for an amount  
 14 not to exceed the appropriations set forth in this act upon  
 15 presentation of proper documentation. The State Treasurer shall  
 16 pay the warrants out of the appropriate funds.

17 Sec. 7. BUDGET STATUS REPORTS.

18 All state agencies, boards, and commissions shall  
 19 promptly establish their detailed Budget Status Reports in the  
 20 Nebraska Accounting System.

21 Sec. 8. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

22 Program No. 122 - Legislative Services

	<u>FY2005-06</u>	<u>FY2006-07</u>
24 <u>GENERAL FUND</u>	<u>29,917</u>	<u>63,620</u>
25 <u>CASH FUND</u>	<u>86</u>	<u>183</u>
26 <u>PROGRAM TOTAL</u>	<u>30,003</u>	<u>63,803</u>
27 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28 Sec. 9. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

1	<u>Program No. 123 - Clerk of the Legislature</u>		
2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>GENERAL FUND</u>	<u>8,934</u>	<u>18,998</u>
4	<u>CASH FUND</u>	<u>155</u>	<u>329</u>
5	<u>PROGRAM TOTAL</u>	<u>9,089</u>	<u>19,327</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
7	Sec. 10. <u>AGENCY NO. 3 -- LEGISLATIVE COUNCIL</u>		
8	<u>Program No. 126 - Legislative Research</u>		
9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>3,780</u>	<u>8,039</u>
11	<u>PROGRAM TOTAL</u>	<u>3,780</u>	<u>8,039</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
13	Sec. 11. <u>AGENCY NO. 3 -- LEGISLATIVE COUNCIL</u>		
14	<u>Program No. 127 - Revisor of Statutes</u>		
15		<u>FY2005-06</u>	<u>FY2006-07</u>
16	<u>GENERAL FUND</u>	<u>4,508</u>	<u>9,586</u>
17	<u>PROGRAM TOTAL</u>	<u>4,508</u>	<u>9,586</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
19	Sec. 12. <u>AGENCY NO. 3 -- LEGISLATIVE COUNCIL</u>		
20	<u>Program No. 504 - Office of Public Counsel</u>		
21		<u>FY2005-06</u>	<u>FY2006-07</u>
22	<u>GENERAL FUND</u>	<u>2,590</u>	<u>5,508</u>
23	<u>PROGRAM TOTAL</u>	<u>2,590</u>	<u>5,508</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
25	Sec. 13. <u>AGENCY NO. 3 -- LEGISLATIVE COUNCIL</u>		
26	<u>Program No. 638 - Fiscal and Program Analysis</u>		
27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>GENERAL FUND</u>	<u>3,858</u>	<u>8,205</u>

1	<u>PROGRAM TOTAL</u>	<u>3,858</u>	<u>8,205</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 14. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
4	<u>Program No. 3 - Supreme Court Judges' Salaries</u>		
5		<u>FY2005-06</u>	<u>FY2006-07</u>
6	<u>GENERAL FUND</u>	<u>3,173</u>	<u>6,748</u>
7	<u>PROGRAM TOTAL</u>	<u>3,173</u>	<u>6,748</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
9	Sec. 15. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
10	<u>Program No. 4 - Court of Appeals Judges' Salaries</u>		
11		<u>FY2005-06</u>	<u>FY2006-07</u>
12	<u>GENERAL FUND</u>	<u>2,679</u>	<u>5,698</u>
13	<u>PROGRAM TOTAL</u>	<u>2,679</u>	<u>5,698</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
15	Sec. 16. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
16	<u>Program No. 6 - District and Juvenile Court Judges'</u>		
17	<u>Salaries</u>		
18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>GENERAL FUND</u>	<u>26,949</u>	<u>57,308</u>
20	<u>PROGRAM TOTAL</u>	<u>26,949</u>	<u>57,308</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 17. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
23	<u>Program No. 7 - County Court Judges' Salaries</u>		
24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>GENERAL FUND</u>	<u>22,486</u>	<u>47,817</u>
26	<u>PROGRAM TOTAL</u>	<u>22,486</u>	<u>47,817</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
28	Sec. 18. <u>AGENCY NO. 5 -- SUPREME COURT</u>		

1	<u>Program No. 570 - Court Automation</u>		
2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>CASH FUND</u>	<u>2,070</u>	<u>4,402</u>
4	<u>FEDERAL FUND est.</u>	<u>702</u>	<u>1,493</u>
5	<u>PROGRAM TOTAL</u>	<u>2,772</u>	<u>5,895</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
7	Sec. 19. <u>AGENCY NO. 7 -- GOVERNOR</u>		
8	<u>Program No. 2 - Salary - Governor</u>		
9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>594</u>	<u>1,263</u>
11	<u>PROGRAM TOTAL</u>	<u>594</u>	<u>1,263</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
13	Sec. 20. <u>AGENCY NO. 7 -- GOVERNOR</u>		
14	<u>Program No. 18 - Governor's Policy Research Office</u>		
15		<u>FY2005-06</u>	<u>FY2006-07</u>
16	<u>GENERAL FUND</u>	<u>2,109</u>	<u>4,484</u>
17	<u>PROGRAM TOTAL</u>	<u>2,109</u>	<u>4,484</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
19	Sec. 21. <u>AGENCY NO. 7 -- GOVERNOR</u>		
20	<u>Program No. 21 - Office of the Governor</u>		
21		<u>FY2005-06</u>	<u>FY2006-07</u>
22	<u>GENERAL FUND</u>	<u>3,474</u>	<u>7,388</u>
23	<u>PROGRAM TOTAL</u>	<u>3,474</u>	<u>7,388</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
25	Sec. 22. <u>AGENCY NO. 7 -- GOVERNOR</u>		
26	<u>Program No. 106 - Energy Office Administration</u>		
27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>CASH FUND</u>	<u>977</u>	<u>2,078</u>

1	<u>FEDERAL FUND est.</u>	<u>4,268</u>	<u>9,076</u>
2	<u>PROGRAM TOTAL</u>	<u>5,245</u>	<u>11,154</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 23. <u>AGENCY NO. 7 -- GOVERNOR</u>		
5	<u>Program No. 107 - School Weatherization</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>CASH FUND</u>	<u>138</u>	<u>293</u>
8	<u>PROGRAM TOTAL</u>	<u>138</u>	<u>293</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 24. <u>AGENCY NO. 8 -- LIEUTENANT GOVERNOR</u>		
11	<u>Program No. 8 - Salary - Lieutenant Governor</u>		
12		<u>FY2005-06</u>	<u>FY2006-07</u>
13	<u>GENERAL FUND</u>	<u>594</u>	<u>1,263</u>
14	<u>PROGRAM TOTAL</u>	<u>594</u>	<u>1,263</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
16	Sec. 25. <u>AGENCY NO. 8 -- LIEUTENANT GOVERNOR</u>		
17	<u>Program No. 124 - Office of the Lieutenant Governor</u>		
18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>GENERAL FUND</u>	<u>101</u>	<u>214</u>
20	<u>PROGRAM TOTAL</u>	<u>101</u>	<u>214</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 26. <u>AGENCY NO. 9 -- SECRETARY OF STATE</u>		
23	<u>Program No. 9 - Secretary of State</u>		
24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>GENERAL FUND</u>	<u>413</u>	<u>878</u>
26	<u>PROGRAM TOTAL</u>	<u>413</u>	<u>878</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
28	Sec. 27. <u>AGENCY NO. 9 -- SECRETARY OF STATE</u>		

1                    Program No. 22 - Departmental Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
3 <u>GENERAL FUND</u>	899	1,911
4 <u>CASH FUND</u>	200	425
5 <u>PROGRAM TOTAL</u>	1,099	2,336
6 <u>SALARY LIMIT</u>	-0-	-0-

7                    Sec. 28. AGENCY NO. 9 -- SECRETARY OF STATE

8                    Program No. 45 - Election Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
10 <u>GENERAL FUND</u>	856	1,820
11 <u>CASH FUND</u>	1,181	2,512
12 <u>PROGRAM TOTAL</u>	2,037	4,332
13 <u>SALARY LIMIT</u>	-0-	-0-

14                  Sec. 29. AGENCY NO. 9 -- SECRETARY OF STATE

15                  Program No. 51 - Enforcement of Standards - Corporations

	<u>FY2005-06</u>	<u>FY2006-07</u>
17 <u>CASH FUND</u>	1,076	2,289
18 <u>PROGRAM TOTAL</u>	1,076	2,289
19 <u>SALARY LIMIT</u>	-0-	-0-

20                  Sec. 30. AGENCY NO. 9 -- SECRETARY OF STATE

21                  Program No. 53 - Enforcement of Standards - Collection

22    Agencies

	<u>FY2005-06</u>	<u>FY2006-07</u>
24 <u>CASH FUND</u>	434	923
25 <u>PROGRAM TOTAL</u>	434	923
26 <u>SALARY LIMIT</u>	-0-	-0-

27                  Sec. 31. AGENCY NO. 9 -- SECRETARY OF STATE

28                  Program No. 86 - Enforcement of Standards - Records

1 Management

	<u>FY2005-06</u>	<u>FY2006-07</u>
3 <u>GENERAL FUND</u>	994	2,114
4 <u>CASH FUND</u>	35	75
5 <u>REVOLVING FUND</u>	2,796	5,945
6 <u>PROGRAM TOTAL</u>	3,825	8,134
7 <u>SALARY LIMIT</u>	-0-	-0-

8                   Sec. 32. AGENCY NO. 9 -- SECRETARY OF STATE  
 9                   Program No. 89 - Uniform Commercial Code Central Filing

	<u>FY2005-06</u>	<u>FY2006-07</u>
11 <u>CASH FUND</u>	3,236	6,882
12 <u>PROGRAM TOTAL</u>	3,236	6,882
13 <u>SALARY LIMIT</u>	-0-	-0-

14                   Sec. 33. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS  
 15                   Program No. 10 - Salary - Auditor of Public Accounts

	<u>FY2005-06</u>	<u>FY2006-07</u>
17 <u>GENERAL FUND</u>	533	1,133
18 <u>PROGRAM TOTAL</u>	533	1,133
19 <u>SALARY LIMIT</u>	-0-	-0-

20                   Sec. 34. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS  
 21                   Program No. 506 - State Agency and County Post Audits

	<u>FY2005-06</u>	<u>FY2006-07</u>
23 <u>GENERAL FUND</u>	6,581	13,995
24 <u>PROGRAM TOTAL</u>	6,581	13,995
25 <u>SALARY LIMIT</u>	-0-	-0-

26                   Sec. 35. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS  
 27                   Program No. 525 - Cooperative Audits

	<u>FY2005-06</u>	<u>FY2006-07</u>
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1	<u>CASH FUND</u>	<u>1,154</u>	<u>2,454</u>
2	<u>PROGRAM TOTAL</u>	<u>1,154</u>	<u>2,454</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 36. <u>AGENCY NO. 11 -- ATTORNEY GENERAL</u>		
5	<u>Program No. 11 - Attorney General's Salary</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>GENERAL FUND</u>	<u>548</u>	<u>1,166</u>
8	<u>PROGRAM TOTAL</u>	<u>548</u>	<u>1,166</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 37. <u>AGENCY NO. 12 -- STATE TREASURER</u>		
11	<u>Program No. 24 - State Disbursement Unit</u>		
12		<u>FY2005-06</u>	<u>FY2006-07</u>
13	<u>GENERAL FUND</u>	<u>4,703</u>	<u>10,002</u>
14	<u>FEDERAL FUND est.</u>	<u>7,059</u>	<u>15,011</u>
15	<u>PROGRAM TOTAL</u>	<u>11,762</u>	<u>25,013</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
17	Sec. 38. <u>AGENCY NO. 12 -- STATE TREASURER</u>		
18	<u>Program No. 503 - Treasury Management</u>		
19		<u>FY2005-06</u>	<u>FY2006-07</u>
20	<u>CASH FUND</u>	<u>2,415</u>	<u>5,135</u>
21	<u>PROGRAM TOTAL</u>	<u>2,415</u>	<u>5,135</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
23	Sec. 39. <u>AGENCY NO. 12 -- STATE TREASURER</u>		
24	<u>Program No. 505 - Educational Savings Unit</u>		
25		<u>FY2005-06</u>	<u>FY2006-07</u>
26	<u>CASH FUND</u>	<u>211</u>	<u>450</u>
27	<u>PROGRAM TOTAL</u>	<u>211</u>	<u>450</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1                    Sec. 40. AGENCY NO. 12 -- STATE TREASURER

2                    Program No. 512 - Unclaimed Property

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>CASH FUND</u>	<u>1,113</u>	<u>2,366</u>
5 <u>PROGRAM TOTAL</u>	<u>1,113</u>	<u>2,366</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    Sec. 41. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

8                    Program No. 25 - Education, Administration, and Support

	<u>FY2005-06</u>	<u>FY2006-07</u>
10 <u>GENERAL FUND</u>	<u>32,533</u>	<u>69,182</u>
11 <u>CASH FUND</u>	<u>2,338</u>	<u>4,972</u>
12 <u>FEDERAL FUND est.</u>	<u>22,547</u>	<u>47,946</u>
13 <u>REVOLVING FUND</u>	<u>2,431</u>	<u>5,169</u>
14 <u>PROGRAM TOTAL</u>	<u>59,849</u>	<u>127,269</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16                   Sec. 42. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

17                   Program No. 161 - Education Innovation

	<u>FY2005-06</u>	<u>FY2006-07</u>
19 <u>CASH FUND</u>	<u>186</u>	<u>395</u>
20 <u>PROGRAM TOTAL</u>	<u>186</u>	<u>395</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22                   Sec. 43. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

23                   Program No. 352 - Disability Determination

	<u>FY2005-06</u>	<u>FY2006-07</u>
25 <u>FEDERAL FUND est.</u>	<u>22,172</u>	<u>47,149</u>
26 <u>PROGRAM TOTAL</u>	<u>22,172</u>	<u>47,149</u>
27 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28                   Sec. 44. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

1                    Program No. 401 - Services for the Deaf and Hard of

2 Hearing

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>GENERAL FUND</u>	556	1,183
5 <u>PROGRAM TOTAL</u>	556	1,183
6 <u>SALARY LIMIT</u>	-0-	-0-

7                    Sec. 45. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

8                    Program No. 614 - Professional Practices Commission

	<u>FY2005-06</u>	<u>FY2006-07</u>
10 <u>CASH FUND</u>	417	887
11 <u>PROGRAM TOTAL</u>	417	887
12 <u>SALARY LIMIT</u>	-0-	-0-

13                    Sec. 46. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

14                    Program No. 14 - Salaries of Public Service Commissioners

	<u>FY2005-06</u>	<u>FY2006-07</u>
16 <u>GENERAL FUND</u>	1,995	4,242
17 <u>PROGRAM TOTAL</u>	1,995	4,242
18 <u>SALARY LIMIT</u>	-0-	-0-

19                    Sec. 47. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

20                    Program No. 19 - Modular Housing Units Program

	<u>FY2005-06</u>	<u>FY2006-07</u>
22 <u>CASH FUND</u>	3,021	6,425
23 <u>PROGRAM TOTAL</u>	3,021	6,425
24 <u>SALARY LIMIT</u>	-0-	-0-

25                    Sec. 48. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

26                    Program No. 54 - Enforcement of Standards - Common

27 Carriers

	<u>FY2005-06</u>	<u>FY2006-07</u>
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LB 1060

LB 1060

1	<u>GENERAL FUND</u>	<u>7,587</u>	<u>16,134</u>
2	<u>PROGRAM TOTAL</u>	<u>7,587</u>	<u>16,134</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 49. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
5	<u>Program No. 64 - Nebraska Telecommunications Relay System</u>		
6	<u>Fund</u>		
7		<u>FY2005-06</u>	<u>FY2006-07</u>
8	<u>CASH FUND</u>	<u>460</u>	<u>979</u>
9	<u>PROGRAM TOTAL</u>	<u>460</u>	<u>979</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	Sec. 50. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
12	<u>Program No. 71 - Nebraska Internet Enhancement Fund</u>		
13		<u>FY2005-06</u>	<u>FY2006-07</u>
14	<u>CASH FUND</u>	<u>5</u>	<u>12</u>
15	<u>PROGRAM TOTAL</u>	<u>5</u>	<u>12</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
17	Sec. 51. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
18	<u>Program No. 583 - Enhanced Wireless 911 Fund</u>		
19		<u>FY2005-06</u>	<u>FY2006-07</u>
20	<u>CASH FUND</u>	<u>1,018</u>	<u>2,164</u>
21	<u>PROGRAM TOTAL</u>	<u>1,018</u>	<u>2,164</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
23	Sec. 52. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
24	<u>Program No. 686 - Nebraska Telecommunications Universal</u>		
25	<u>Service Fund</u>		
26		<u>FY2005-06</u>	<u>FY2006-07</u>
27	<u>CASH FUND</u>	<u>2,562</u>	<u>5,449</u>
28	<u>PROGRAM TOTAL</u>	<u>2,562</u>	<u>5,449</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 53. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
3	<u>Program No. 790 - Natural Gas Regulation</u>		
4		<u>FY2005-06</u>	<u>FY2006-07</u>
5	<u>CASH FUND</u>	<u>315</u>	<u>669</u>
6	<u>PROGRAM TOTAL</u>	<u>315</u>	<u>669</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
8	Sec. 54. <u>AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF</u>		
9	<u>PAROLE</u>		
10	<u>Program No. 320 - Board of Parole Salaries</u>		
11		<u>FY2005-06</u>	<u>FY2006-07</u>
12	<u>GENERAL FUND</u>	<u>978</u>	<u>2,080</u>
13	<u>PROGRAM TOTAL</u>	<u>978</u>	<u>2,080</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
15	Sec. 55. <u>AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF</u>		
16	<u>PAROLE</u>		
17	<u>Program No. 358 - Board of Parole</u>		
18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>GENERAL FUND</u>	<u>1,466</u>	<u>3,117</u>
20	<u>PROGRAM TOTAL</u>	<u>1,466</u>	<u>3,117</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 56. <u>AGENCY NO. 16 -- DEPARTMENT OF REVENUE</u>		
23	<u>Program No. 102 - Revenue Administration</u>		
24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>GENERAL FUND</u>	<u>90,072</u>	<u>191,541</u>
26	<u>CASH FUND</u>	<u>643</u>	<u>1,367</u>
27	<u>PROGRAM TOTAL</u>	<u>90,715</u>	<u>192,908</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1                    Sec. 57. AGENCY NO. 16 -- DEPARTMENT OF REVENUE2                    Program No. 111 - Motor Fuels

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>CASH FUND</u>	<u>9,557</u>	<u>20,323</u>
5 <u>PROGRAM TOTAL</u>	<u>9,557</u>	<u>20,323</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    Sec. 58. AGENCY NO. 16 -- DEPARTMENT OF REVENUE8                    Program No. 160 - Lottery Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
10 <u>CASH FUND</u>	<u>6,292</u>	<u>13,379</u>
11 <u>PROGRAM TOTAL</u>	<u>6,292</u>	<u>13,379</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13                    Cash Fund expenditures shall not be limited to the amount  
14                    shown. It is the intent of the Legislature that all expenses of  
15                    the lottery, both external and internal, be recorded in the  
16                    appropriate Cash Fund unless specifically required by statute to be  
17                    recorded elsewhere.

18                    Sec. 59. AGENCY NO. 16 -- DEPARTMENT OF REVENUE19                    Program No. 165 - Charitable Gaming

	<u>FY2005-06</u>	<u>FY2006-07</u>
21 <u>CASH FUND</u>	<u>9,535</u>	<u>20,276</u>
22 <u>PROGRAM TOTAL</u>	<u>9,535</u>	<u>20,276</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

24                    Sec. 60. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS25                    Program No. 26 - Administration and Services

	<u>FY2005-06</u>	<u>FY2006-07</u>
27 <u>CASH FUND est.</u>	<u>7,138</u>	<u>15,179</u>
28 <u>PROGRAM TOTAL</u>	<u>7,138</u>	<u>15,179</u>

1                   Cash Fund expenditures shall not be limited to the amount  
 2                   shown.

3                   Sec. 61. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

4                   Program No. 596 - State-Owned Aircraft

	<u>FY2005-06</u>	<u>FY2006-07</u>
6 <u>CASH FUND est.</u>	<u>778</u>	<u>1,654</u>
7 <u>PROGRAM TOTAL</u>	<u>778</u>	<u>1,654</u>

8                   Cash Fund expenditures shall not be limited to the amount  
 9                   shown.

10                  Sec. 62. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

11                  Program No. 27 - Departmental Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
13 <u>GENERAL FUND</u>	<u>5,941</u>	<u>12,633</u>
14 <u>FEDERAL FUND est.</u>	<u>280</u>	<u>595</u>
15 <u>REVOLVING FUND</u>	<u>1,287</u>	<u>2,737</u>
16 <u>PROGRAM TOTAL</u>	<u>7,508</u>	<u>15,965</u>
17 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18                  Sec. 63. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

19                  Program No. 56 - Weights and Measures

	<u>FY2005-06</u>	<u>FY2006-07</u>
21 <u>GENERAL FUND</u>	<u>3,350</u>	<u>7,125</u>
22 <u>CASH FUND</u>	<u>2,634</u>	<u>5,601</u>
23 <u>PROGRAM TOTAL</u>	<u>5,984</u>	<u>12,726</u>
24 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

25                  Sec. 64. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

26                  Program No. 57 - Bureau of Dairies and Foods

	<u>FY2005-06</u>	<u>FY2006-07</u>
28 <u>GENERAL FUND</u>	<u>4,069</u>	<u>8,652</u>

LB 1060

LB 1060

1	<u>CASH FUND</u>	<u>4,355</u>	<u>9,260</u>
2	<u>FEDERAL FUND est.</u>	<u>171</u>	<u>364</u>
3	<u>PROGRAM TOTAL</u>	<u>8,595</u>	<u>18,276</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
5	Sec. 65. <u>AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE</u>		
6	<u>Program No. 61 - Agricultural Laboratories</u>		
7		<u>FY2005-06</u>	<u>FY2006-07</u>
8	<u>GENERAL FUND</u>	<u>2,433</u>	<u>5,173</u>
9	<u>CASH FUND</u>	<u>3,165</u>	<u>6,730</u>
10	<u>PROGRAM TOTAL</u>	<u>5,598</u>	<u>11,903</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
12	Sec. 66. <u>AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE</u>		
13	<u>Program No. 63 - Bureau of Animal Industry</u>		
14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>GENERAL FUND</u>	<u>8,029</u>	<u>17,074</u>
16	<u>CASH FUND</u>	<u>1,094</u>	<u>2,326</u>
17	<u>FEDERAL FUND est.</u>	<u>513</u>	<u>1,090</u>
18	<u>PROGRAM TOTAL</u>	<u>9,636</u>	<u>20,490</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
20	Sec. 67. <u>AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE</u>		
21	<u>Program No. 333 - Bureau of Plant Industry</u>		
22		<u>FY2005-06</u>	<u>FY2006-07</u>
23	<u>GENERAL FUND</u>	<u>934</u>	<u>1,986</u>
24	<u>CASH FUND</u>	<u>6,511</u>	<u>13,845</u>
25	<u>FEDERAL FUND est.</u>	<u>4,068</u>	<u>8,651</u>
26	<u>PROGRAM TOTAL</u>	<u>11,513</u>	<u>24,482</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
28	Sec. 68. <u>AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE</u>		

1                    Program No. 387 - Poultry Development, Utilization, and  
 2 Marketing

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>CASH FUND</u>	<u>714</u>	<u>1,518</u>
5 <u>PROGRAM TOTAL</u>	<u>714</u>	<u>1,518</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    Sec. 69. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

8                    Program No. 564 - Agriculture Development

	<u>FY2005-06</u>	<u>FY2006-07</u>
10 <u>FEDERAL FUND est.</u>	<u>444</u>	<u>944</u>
11 <u>PROGRAM TOTAL</u>	<u>444</u>	<u>944</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13                    Sec. 70. AGENCY NO. 19 -- DEPARTMENT OF BANKING AND  
 14 FINANCE

15                    Program No. 65 - Enforcement of Standards - Financial  
 16 Institutions

	<u>FY2005-06</u>	<u>FY2006-07</u>
18 <u>CASH FUND</u>	<u>14,457</u>	<u>30,743</u>
19 <u>PROGRAM TOTAL</u>	<u>14,457</u>	<u>30,743</u>
20 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21                    Sec. 71. AGENCY NO. 19 -- DEPARTMENT OF BANKING AND  
 22 FINANCE

23                    Program No. 66 - Enforcement of Standards - Securities

	<u>FY2005-06</u>	<u>FY2006-07</u>
25 <u>CASH FUND</u>	<u>5,236</u>	<u>11,134</u>
26 <u>PROGRAM TOTAL</u>	<u>5,236</u>	<u>11,134</u>
27 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28                    Sec. 72. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES REGULATION AND LICENSURE2 Program No. 177 - Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>GENERAL FUND</u>	<u>18,532</u>	<u>39,408</u>
5 <u>CASH FUND</u>	<u>32,520</u>	<u>69,155</u>
6 <u>FEDERAL FUND est.</u>	<u>35,545</u>	<u>75,587</u>
7 <u>PROGRAM TOTAL</u>	<u>86,597</u>	<u>184,150</u>
8 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

9 Sec. 73. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN10 SERVICES REGULATION AND LICENSURE11 Program No. 178 - Professional Licensure

	<u>FY2005-06</u>	<u>FY2006-07</u>
13 <u>CASH FUND</u>	<u>13,570</u>	<u>28,857</u>
14 <u>PROGRAM TOTAL</u>	<u>13,570</u>	<u>28,857</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16 Sec. 74. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN17 SERVICES REGULATION AND LICENSURE18 Program No. 179 - Public Health Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
20 <u>GENERAL FUND</u>	<u>2,420</u>	<u>5,147</u>
21 <u>CASH FUND</u>	<u>1,373</u>	<u>2,919</u>
22 <u>FEDERAL FUND est.</u>	<u>32,332</u>	<u>68,754</u>
23 <u>PROGRAM TOTAL</u>	<u>36,125</u>	<u>76,820</u>
24 <u>SALARY LIMIT</u>	<u>137,000</u>	<u>137,000</u>

25 Sec. 75. AGENCY NO. 21 -- STATE FIRE MARSHAL26 Program No. 193 - Public Protection

	<u>FY2005-06</u>	<u>FY2006-07</u>
28 <u>GENERAL FUND</u>	<u>11,866</u>	<u>45,618</u>

1	<u>CASH FUND</u>	<u>5,988</u>	<u>14,773</u>
2	<u>PROGRAM TOTAL</u>	<u>17,854</u>	<u>60,391</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>19,476</u>
4	Sec. 76. <u>AGENCY NO. 21 -- STATE FIRE MARSHAL</u>		
5	<u>Program No. 340 - Training Division</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>GENERAL FUND</u>	<u>3,510</u>	<u>7,464</u>
8	<u>PROGRAM TOTAL</u>	<u>3,510</u>	<u>7,464</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 77. <u>AGENCY NO. 21 -- STATE FIRE MARSHAL</u>		
11	<u>Program No. 415 - Emergency Responders Act</u>		
12		<u>FY2005-06</u>	<u>FY2006-07</u>
13	<u>GENERAL FUND</u>	<u>11</u>	<u>24</u>
14	<u>PROGRAM TOTAL</u>	<u>11</u>	<u>24</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
16	Sec. 78. <u>AGENCY NO. 22 -- DEPARTMENT OF INSURANCE</u>		
17	<u>Program No. 68 - Medical Professional Liability</u>		
18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>CASH FUND</u>	<u>272</u>	<u>579</u>
20	<u>PROGRAM TOTAL</u>	<u>272</u>	<u>579</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 79. <u>AGENCY NO. 22 -- DEPARTMENT OF INSURANCE</u>		
23	<u>Program No. 69 - Enforcement of Standards - Insurance</u>		
24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>CASH FUND</u>	<u>28,345</u>	<u>60,276</u>
26	<u>FEDERAL FUND est.</u>	<u>396</u>	<u>841</u>
27	<u>PROGRAM TOTAL</u>	<u>28,741</u>	<u>61,117</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1                    Sec. 80. AGENCY NO. 23 -- DEPARTMENT OF LABOR

2                    Program No. 31 - Division of Employment

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>FEDERAL FUND est.</u>	<u>115,864</u>	<u>246,389</u>
5 <u>PROGRAM TOTAL</u>	<u>115,864</u>	<u>246,389</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    Sec. 81. AGENCY NO. 23 -- DEPARTMENT OF LABOR

8                    Program No. 194 - Division for Protection of People and  
 9 Property

	<u>FY2005-06</u>	<u>FY2006-07</u>
11 <u>GENERAL FUND</u>	<u>2,167</u>	<u>4,608</u>
12 <u>CASH FUND</u>	<u>3,206</u>	<u>6,818</u>
13 <u>FEDERAL FUND est.</u>	<u>3,254</u>	<u>6,919</u>
14 <u>PROGRAM TOTAL</u>	<u>8,627</u>	<u>18,345</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16                    Sec. 82. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

17                    Program No. 70 - Enforcement of Standards - Motor  
 18 Vehicles/Motor Vehicle Drivers

	<u>FY2005-06</u>	<u>FY2006-07</u>
20 <u>CASH FUND</u>	<u>53,148</u>	<u>113,022</u>
21 <u>PROGRAM TOTAL</u>	<u>53,148</u>	<u>113,022</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

23                    Sec. 83. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

24                    Program No. 90 - Motor Vehicle License Plates

	<u>FY2005-06</u>	<u>FY2006-07</u>
26 <u>CASH FUND est.</u>	<u>1,100,000</u>	<u>-0-</u>
27 <u>PROGRAM TOTAL</u>	<u>1,100,000</u>	<u>-0-</u>

28                    Cash Fund expenditures shall not be limited to the amount

1 shown.

2 Sec. 84. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

3 Program No. 644 - Highway Safety

	<u>FY2005-06</u>	<u>FY2006-07</u>
4		
5 <u>CASH FUND</u>	<u>488</u>	<u>1,037</u>
6 <u>FEDERAL FUND est.</u>	<u>1,951</u>	<u>4,149</u>
7 <u>PROGRAM TOTAL</u>	<u>2,439</u>	<u>5,186</u>
8 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

9 Sec. 85. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN

10 SERVICES

11 Program No. 35 - Respite Care

	<u>FY2005-06</u>	<u>FY2006-07</u>
12		
13 <u>GENERAL FUND</u>	<u>139</u>	<u>296</u>
14 <u>CASH FUND</u>	<u>119</u>	<u>253</u>
15 <u>FEDERAL FUND est.</u>	<u>63</u>	<u>134</u>
16 <u>PROGRAM TOTAL</u>	<u>321</u>	<u>683</u>
17 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18 Sec. 86. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN

19 SERVICES

20 Program No. 250 - Juvenile Services Operations

	<u>FY2005-06</u>	<u>FY2006-07</u>
21		
22 <u>GENERAL FUND</u>	<u>199,096</u>	<u>170,389</u>
23 <u>CASH FUND</u>	<u>6,757</u>	<u>5,490</u>
24 <u>FEDERAL FUND est.</u>	<u>9,061</u>	<u>4,427</u>
25 <u>PROGRAM TOTAL</u>	<u>214,914</u>	<u>180,306</u>
26 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

27 Sec. 87. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN

28 SERVICES

1                    Program No. 519 - Nebraska Veterans' Homes

2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>GENERAL FUND</u>	<u>188,015</u>	<u>177,993</u>
4	<u>CASH FUND</u>	<u>168,020</u>	<u>176,264</u>
5	<u>FEDERAL FUND est.</u>	<u>103,629</u>	<u>87,616</u>
6	<u>PROGRAM TOTAL</u>	<u>459,664</u>	<u>441,873</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8                    Sec. 88. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN  
 9 SERVICES FINANCE AND SUPPORT

10                   Program No. 341 - Administration

11		<u>FY2005-06</u>	<u>FY2006-07</u>
12	<u>GENERAL FUND</u>	<u>82,327</u>	<u>175,072</u>
13	<u>CASH FUND</u>	<u>6,367</u>	<u>13,541</u>
14	<u>FEDERAL FUND est.</u>	<u>90,578</u>	<u>192,617</u>
15	<u>PROGRAM TOTAL</u>	<u>179,272</u>	<u>381,230</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

17                   Sec. 89. AGENCY NO. 27 -- DEPARTMENT OF ROADS

18                   Program No. 568 - Highway Administration

19		<u>FY2005-06</u>	<u>FY2006-07</u>
20	<u>CASH FUND est.</u>	<u>59,245</u>	<u>125,987</u>
21	<u>PROGRAM TOTAL</u>	<u>59,245</u>	<u>125,987</u>

22                   Cash Fund expenditures shall not be limited to the amount  
 23 shown.

24                   Sec. 90. AGENCY NO. 27 -- DEPARTMENT OF ROADS

25                   Program No. 569 - Construction

26		<u>FY2005-06</u>	<u>FY2006-07</u>
27	<u>CASH FUND est.</u>	<u>292,613</u>	<u>622,252</u>
28	<u>PROGRAM TOTAL</u>	<u>292,613</u>	<u>622,252</u>

1 Cash Fund expenditures shall not be limited to the amount  
2 shown.

3 Sec. 91. AGENCY NO. 27 -- DEPARTMENT OF ROADS  
4 Program No. 572 - Services and Supports

	<u>FY2005-06</u>	<u>FY2006-07</u>
6 <u>CASH FUND est.</u>	<u>88,080</u>	<u>187,306</u>
7 <u>PROGRAM TOTAL</u>	<u>88,080</u>	<u>187,306</u>

8 Cash Fund expenditures shall not be limited to the amount  
9 shown.

10 Sec. 92. AGENCY NO. 27 -- DEPARTMENT OF ROADS  
11 Program No. 574 - Maintenance

	<u>FY2005-06</u>	<u>FY2006-07</u>
13 <u>CASH FUND est.</u>	<u>327,759</u>	<u>696,992</u>
14 <u>PROGRAM TOTAL</u>	<u>327,759</u>	<u>696,992</u>

15 Cash Fund expenditures shall not be limited to the amount  
16 shown.

17 Sec. 93. AGENCY NO. 28 -- DEPARTMENT OF VETERANS'  
18 AFFAIRS

19 Program No. 36 - Departmental Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
21 <u>GENERAL FUND</u>	<u>3,691</u>	<u>7,848</u>
22 <u>PROGRAM TOTAL</u>	<u>3,691</u>	<u>7,848</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

24 Sec. 94. AGENCY NO. 29 -- DEPARTMENT OF NATURAL  
25 RESOURCES

26 Program No. 331 - Nebraska Water Rights

	<u>FY2005-06</u>	<u>FY2006-07</u>
28 <u>GENERAL FUND</u>	<u>3,049</u>	<u>6,484</u>

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1	<u>PROGRAM TOTAL</u>	<u>3,049</u>	<u>6,484</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 95.	<u>AGENCY NO. 29</u>	<u>-- DEPARTMENT OF NATURAL</u>
4	<u>RESOURCES</u>		
5	Program No. 334 - Soil and Water Conservation		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>GENERAL FUND</u>	<u>23,343</u>	<u>49,640</u>
8	<u>CASH FUND</u>	<u>1,710</u>	<u>3,637</u>
9	<u>FEDERAL FUND est.</u>	<u>833</u>	<u>1,771</u>
10	<u>PROGRAM TOTAL</u>	<u>25,886</u>	<u>55,048</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
12	Sec. 96.	<u>AGENCY NO. 30</u>	<u>-- STATE ELECTRICAL BOARD</u>
13	Program No. 197 - Public Protection		
14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>CASH FUND</u>	<u>7,913</u>	<u>16,828</u>
16	<u>PROGRAM TOTAL</u>	<u>7,913</u>	<u>16,828</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
18	Sec. 97.	<u>AGENCY NO. 31</u>	<u>-- MILITARY DEPARTMENT</u>
19	Program No. 544 - National and State Guard		
20		<u>FY2005-06</u>	<u>FY2006-07</u>
21	<u>GENERAL FUND</u>	<u>49,895</u>	<u>15,938</u>
22	<u>CASH FUND</u>	<u>226</u>	<u>481</u>
23	<u>FEDERAL FUND est.</u>	<u>150,724</u>	<u>50,024</u>
24	<u>PROGRAM TOTAL</u>	<u>200,845</u>	<u>66,443</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
26	Sec. 98.	<u>AGENCY NO. 31</u>	<u>-- MILITARY DEPARTMENT</u>
27	Program No. 545 - Emergency Management		
28		<u>FY2005-06</u>	<u>FY2006-07</u>

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1	<u>GENERAL FUND</u>	<u>3,290</u>	<u>6,996</u>
2	<u>CASH FUND est.</u>	<u>1,592</u>	<u>3,385</u>
3	<u>FEDERAL FUND est.</u>	<u>4,931</u>	<u>10,487</u>
4	<u>PROGRAM TOTAL</u>	<u>9,813</u>	<u>20,868</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6                   Cash Fund expenditures shall not be limited to the amount  
7 shown.

8                   Sec. 99. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS AND  
9 FUNDS

10                   Program No. 529 - Land Surveys

11		<u>FY2005-06</u>	<u>FY2006-07</u>
12	<u>GENERAL FUND</u>	<u>1,675</u>	<u>3,563</u>
13	<u>CASH FUND</u>	<u>42</u>	<u>89</u>
14	<u>PROGRAM TOTAL</u>	<u>1,717</u>	<u>3,652</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16                   Sec. 100. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS  
17 AND FUNDS

18                   Program No. 582 - School Land Trust

19		<u>FY2005-06</u>	<u>FY2006-07</u>
20	<u>CASH FUND est.</u>	<u>9,233</u>	<u>19,635</u>
21	<u>PROGRAM TOTAL</u>	<u>9,233</u>	<u>19,635</u>

22                   Cash fund expenditures shall not be limited to the amount  
23 shown. The appropriation contained in this program is provided  
24 pursuant to section 72-232.02.

25                   Sec. 101. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

26                   Program No. 330 - Habitat Development

27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>CASH FUND</u>	<u>5,847</u>	<u>12,435</u>

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1	<u>FEDERAL FUND est.</u>	<u>60</u>	<u>129</u>
2	<u>PROGRAM TOTAL</u>	<u>5,907</u>	<u>12,564</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 102. <u>AGENCY NO. 33 -- GAME AND PARKS COMMISSION</u>		
5	<u>Program No. 336 - Wildlife Conservation</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>GENERAL FUND</u>	<u>5,346</u>	<u>14,427</u>
8	<u>CASH FUND</u>	<u>71,335</u>	<u>169,025</u>
9	<u>FEDERAL FUND est.</u>	<u>2,193</u>	<u>4,663</u>
10	<u>PROGRAM TOTAL</u>	<u>78,874</u>	<u>188,115</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>17,706</u>
12	Sec. 103. <u>AGENCY NO. 33 -- GAME AND PARKS COMMISSION</u>		
13	<u>Program No. 337 - Administration</u>		
14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>GENERAL FUND</u>	<u>2,292</u>	<u>4,875</u>
16	<u>CASH FUND</u>	<u>16,450</u>	<u>34,982</u>
17	<u>FEDERAL FUND est.</u>	<u>248</u>	<u>527</u>
18	<u>PROGRAM TOTAL</u>	<u>18,990</u>	<u>40,384</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
20	Sec. 104. <u>AGENCY NO. 33 -- GAME AND PARKS COMMISSION</u>		
21	<u>Program No. 549 - Parks - Administration and Operation</u>		
22		<u>FY2005-06</u>	<u>FY2006-07</u>
23	<u>GENERAL FUND</u>	<u>8,916</u>	<u>18,959</u>
24	<u>CASH FUND</u>	<u>44,965</u>	<u>95,620</u>
25	<u>PROGRAM TOTAL</u>	<u>53,881</u>	<u>114,579</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
27	Sec. 105. <u>AGENCY NO. 33 -- GAME AND PARKS COMMISSION</u>		
28	<u>Program No. 550 - Planning and Trails Coordination</u>		

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	<u>FY2005-06</u>	<u>FY2006-07</u>	
1			
2	<u>GENERAL FUND</u>	<u>401</u>	<u>852</u>
3	<u>PROGRAM TOTAL</u>	<u>401</u>	<u>852</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
5	Sec. 106. <u>AGENCY NO. 33 -- GAME AND PARKS COMMISSION</u>		
6	<u>Program No. 617 - Engineering and Area Maintenance</u>		
7			
8	<u>GENERAL FUND</u>	<u>10,019</u>	<u>21,306</u>
9	<u>CASH FUND</u>	<u>9,297</u>	<u>19,771</u>
10	<u>PROGRAM TOTAL</u>	<u>19,316</u>	<u>41,077</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
12	Sec. 107. <u>AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION</u>		
13	<u>Program No. 252 - Library and Information Services</u>		
14			
15	<u>GENERAL FUND</u>	<u>9,516</u>	<u>20,237</u>
16	<u>CASH FUND</u>	<u>160</u>	<u>341</u>
17	<u>FEDERAL FUND est.</u>	<u>1,483</u>	<u>3,154</u>
18	<u>PROGRAM TOTAL</u>	<u>11,159</u>	<u>23,732</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
20	Sec. 108. <u>AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION</u>		
21	<u>Program No. 302 - Library Development</u>		
22			
23	<u>GENERAL FUND</u>	<u>417</u>	<u>887</u>
24	<u>PROGRAM TOTAL</u>	<u>417</u>	<u>887</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
26	Sec. 109. <u>AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL</u>		
27	<u>COMMISSION</u>		
28	<u>Program No. 73 - Licensing and Regulation</u>		

1		<u>FY2005-06</u>	<u>FY2006-07</u>
2	<u>GENERAL FUND</u>	4,155	8,835
3	<u>PROGRAM TOTAL</u>	4,155	8,835
4	<u>SALARY LIMIT</u>	-0-	-0-
5	Sec. 110. <u>AGENCY NO. 36 -- STATE RACING COMMISSION</u>		
6	<u>Program No. 74 - Enforcement of Standards - Horseracing</u>		
7		<u>FY2005-06</u>	<u>FY2006-07</u>
8	<u>CASH FUND est.</u>	1,881	3,999
9	<u>PROGRAM TOTAL</u>	1,881	3,999
10	<u>SALARY LIMIT</u>	-0-	-0-
11	Sec. 111. <u>AGENCY NO. 37 -- NEBRASKA WORKERS'</u>		
12	<u>COMPENSATION COURT</u>		
13	<u>Program No. 526 - Judges' Salaries</u>		
14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>CASH FUND</u>	3,175	6,752
16	<u>PROGRAM TOTAL</u>	3,175	6,752
17	<u>SALARY LIMIT</u>	-0-	-0-
18	Sec. 112. <u>AGENCY NO. 38 -- NEBRASKA COMMISSION ON THE</u>		
19	<u>STATUS OF WOMEN</u>		
20	<u>Program No. 577 - Nebraska Commission on the Status of</u>		
21	<u>Women</u>		
22		<u>FY2005-06</u>	<u>FY2006-07</u>
23	<u>GENERAL FUND</u>	207	440
24	<u>PROGRAM TOTAL</u>	207	440
25	<u>SALARY LIMIT</u>	-0-	-0-
26	Sec. 113. <u>AGENCY NO. 39 -- NEBRASKA BRAND COMMITTEE</u>		
27	<u>Program No. 75 - Nebraska Brand Committee</u>		
28		<u>FY2005-06</u>	<u>FY2006-07</u>

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1	<u>CASH FUND</u>	<u>21,920</u>	<u>46,614</u>
2	<u>PROGRAM TOTAL</u>	<u>21,920</u>	<u>46,614</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

4           Sec. 114. AGENCY NO. 40 -- NEBRASKA MOTOR VEHICLE  
5           INDUSTRY LICENSING BOARD

6           Program No. 76 - Enforcement of Standards - Automotive  
7           Industry

8		<u>FY2005-06</u>	<u>FY2006-07</u>
9	<u>CASH FUND</u>	<u>2,076</u>	<u>4,415</u>
10	<u>PROGRAM TOTAL</u>	<u>2,076</u>	<u>4,415</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

12           Sec. 115. AGENCY NO. 45 -- BOARD OF BARBER EXAMINERS  
13           Program No. 80 - Enforcement of Standards - Barbering

14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>CASH FUND</u>	<u>642</u>	<u>1,365</u>
16	<u>PROGRAM TOTAL</u>	<u>642</u>	<u>1,365</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18           Sec. 116. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL  
19           SERVICES

20           Program No. 919 - Correctional Substance Abuse Treatment  
21           Facility

22		<u>FY2005-06</u>	<u>FY2006-07</u>	<u>FUTURE</u>
23	<u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>45,000</u>	<u>-0-</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>45,000</u>	<u>-0-</u>

25           The Department of Correctional Services is hereby  
26           authorized to prepare a program statement for a new correctional  
27           substance abuse treatment facility with the appropriation to this  
28           program.

1           There is included in the appropriation to this program  
 2 for FY2006-07 \$45,000 from the State Building Fund to prepare the  
 3 program statement.

4           Sec. 117.    AGENCY NO. 47 -- NEBRASKA   EDUCATIONAL  
 5 TELECOMMUNICATIONS COMMISSION

6           Program No. 533 - Network Operations

	<u>FY2005-06</u>	<u>FY2006-07</u>
8 <u>GENERAL FUND</u>	42,979	91,101
9 <u>CASH FUND</u>	509	976
10 <u>PROGRAM TOTAL</u>	43,488	92,077
11 <u>SALARY LIMIT</u>	-0-	-0-

12           Sec. 118.    AGENCY NO. 47 -- NEBRASKA   EDUCATIONAL  
 13 TELECOMMUNICATIONS COMMISSION

14           Program No. 566 - Public Radio

	<u>FY2005-06</u>	<u>FY2006-07</u>
16 <u>GENERAL FUND</u>	1,315	2,797
17 <u>PROGRAM TOTAL</u>	1,315	2,797
18 <u>SALARY LIMIT</u>	-0-	-0-

19           Sec. 119.    AGENCY NO. 48 -- COORDINATING   COMMISSION FOR  
 20 POSTSECONDARY EDUCATION

21           Program No. 297 - Math/Science Grant Program

	<u>FY2005-06</u>	<u>FY2006-07</u>
23 <u>FEDERAL FUND est.</u>	100	213
24 <u>PROGRAM TOTAL</u>	100	213
25 <u>SALARY LIMIT</u>	-0-	-0-

26           Sec. 120.    AGENCY NO. 48 -- COORDINATING   COMMISSION FOR  
 27 POSTSECONDARY EDUCATION

28           Program No. 640 - Postsecondary Education Coordination

	<u>FY2005-06</u>	<u>FY2006-07</u>
1		
2	<u>3,830</u>	<u>8,144</u>
3	<u>3,830</u>	<u>8,144</u>
4	<u>-0-</u>	<u>-0-</u>

5           Sec. 121. AGENCY NO. 48 -- COORDINATING COMMISSION FOR  
 6 POSTSECONDARY EDUCATION

7           Program No. 690 - Nebraska Scholarship Program

	<u>FY2005-06</u>	<u>FY2006-07</u>
8		
9	<u>50,000</u>	<u>-0-</u>
10	<u>50,000</u>	<u>-0-</u>

11           There are no personal services included in the  
 12 appropriation in this section.

13           Sec. 122. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

14           Program No. 781 - University - Administration

15           (1) There is hereby appropriated to the Board of Regents  
 16 of the University of Nebraska for expenditure and distribution by  
 17 the University of Nebraska Central Administration the following  
 18 sums of money.

	<u>FY2005-06</u>	<u>FY2006-07</u>
19		
20	<u>-0-</u>	<u>100,000</u>
21	<u>-0-</u>	<u>100,000</u>

22           (2) There is included in the appropriation to this  
 23 program for the Board of Regents of the University of Nebraska for  
 24 FY2006-07 an estimated \$100,000 General Funds for centralized  
 25 statewide costs of the Nebraska P-16 Initiative.

26           (3) It is intended that the Board of Regents of the  
 27 University of Nebraska obtain and utilize \$3,000,000 of revenue  
 28 from the University of Nebraska Trust Fund in order to address the

1 costs of environmental cleanup at the Agricultural Research and  
 2 Development Center near Mead. Other sources of nonstate General  
 3 Fund revenue may be used to address the environmental cleanup  
 4 costs.

5 Sec. 123. AGENCY NO. 53 -- REAL ESTATE APPRAISER BOARD

6 Program No. 79 - Appraiser Licensing

	<u>FY2005-06</u>	<u>FY2006-07</u>
8 <u>CASH FUND</u>	290	617
9 <u>PROGRAM TOTAL</u>	290	617
10 <u>SALARY LIMIT</u>	-0-	-0-

11 Sec. 124. AGENCY NO. 56 -- NEBRASKA WHEAT DEVELOPMENT,

12 UTILIZATION, AND MARKETING BOARD

13 Program No. 381 - Nebraska Wheat Development,

14 Utilization, and Marketing Board

	<u>FY2005-06</u>	<u>FY2006-07</u>
16 <u>CASH FUND</u>	449	955
17 <u>PROGRAM TOTAL</u>	449	955
18 <u>SALARY LIMIT</u>	-0-	-0-

19 Sec. 125. AGENCY NO. 57 -- NEBRASKA OIL AND GAS

20 CONSERVATION COMMISSION

21 Program No. 335 - Oil and Gas Conservation

	<u>FY2005-06</u>	<u>FY2006-07</u>
23 <u>CASH FUND</u>	1,849	3,931
24 <u>FEDERAL FUND est.</u>	58	123
25 <u>PROGRAM TOTAL</u>	1,907	4,054
26 <u>SALARY LIMIT</u>	-0-	-0-

27 Sec. 126. AGENCY NO. 58 -- BOARD OF ENGINEERS AND

28 ARCHITECTS

1                    Program No. 82 - Enforcement of Standards - Engineers and

2   Architects

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>CASH FUND</u>	<u>1,253</u>	<u>2,664</u>
5 <u>PROGRAM TOTAL</u>	<u>1,253</u>	<u>2,664</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    Sec. 127. AGENCY NO. 60 -- NEBRASKA ETHANOL BOARD

8                    Program No. 516 - Ethanol

	<u>FY2005-06</u>	<u>FY2006-07</u>
10 <u>CASH FUND</u>	<u>1,290</u>	<u>2,743</u>
11 <u>PROGRAM TOTAL</u>	<u>1,290</u>	<u>2,743</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13                    Sec. 128. AGENCY NO. 63 -- NEBRASKA STATE BOARD OF

14   PUBLIC ACCOUNTANCY

15                    Program No. 84 - Enforcement of Standards

	<u>FY2005-06</u>	<u>FY2006-07</u>
17 <u>CASH FUND</u>	<u>1,450</u>	<u>3,085</u>
18 <u>PROGRAM TOTAL</u>	<u>1,450</u>	<u>3,085</u>
19 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

20                    Sec. 129. AGENCY NO. 64 -- NEBRASKA STATE PATROL

21                    Program No. 205 - Carrier Enforcement

	<u>FY2005-06</u>	<u>FY2006-07</u>
23 <u>CASH FUND</u>	<u>21,630</u>	<u>71,880</u>
24 <u>FEDERAL FUND est.</u>	<u>10,593</u>	<u>22,527</u>
25 <u>PROGRAM TOTAL</u>	<u>32,223</u>	<u>94,407</u>
26 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>22,227</u>

27                    Sec. 130. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

28   SERVICES

1	<u>Program No. 49 - Departmental Administration</u>		
2		<u>FY2005-06</u>	<u>FY2006-07</u>
3	<u>REVOLVING FUND</u>	<u>2,112</u>	<u>4,490</u>
4	<u>PROGRAM TOTAL</u>	<u>2,112</u>	<u>4,490</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
6	Sec. 131. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
7	<u>SERVICES</u>		
8	<u>Program No. 101 - Chief Information Officer</u>		
9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>972</u>	<u>2,067</u>
11	<u>CASH FUND</u>	<u>972</u>	<u>2,067</u>
12	<u>PROGRAM TOTAL</u>	<u>1,944</u>	<u>4,134</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
14	Sec. 132. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
15	<u>SERVICES</u>		
16	<u>Program No. 170 - Intergovernmental Data Services</u>		
17		<u>FY2005-06</u>	<u>FY2006-07</u>
18	<u>REVOLVING FUND</u>	<u>542</u>	<u>1,153</u>
19	<u>PROGRAM TOTAL</u>	<u>542</u>	<u>1,153</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
21	Sec. 133. <u>AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE</u>		
22	<u>SERVICES</u>		
23	<u>Program No. 171 - Materiel Division</u>		
24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>CASH FUND</u>	<u>15</u>	<u>31</u>
26	<u>REVOLVING FUND</u>	<u>19,556</u>	<u>41,586</u>
27	<u>PROGRAM TOTAL</u>	<u>19,571</u>	<u>41,617</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1                   Sec. 134. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

2 SERVICES

3                   Program No. 172 - Information Management Services

4 Division

	<u>FY2005-06</u>	<u>FY2006-07</u>
5		
6	<u>74,650</u>	<u>158,745</u>
7	<u>74,650</u>	<u>158,745</u>
8	<u>-0-</u>	<u>-0-</u>

9                   Sec. 135. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

10 SERVICES

11                   Program No. 173 - Communications Division

	<u>FY2005-06</u>	<u>FY2006-07</u>
12		
13	<u>493</u>	<u>1,048</u>
14	<u>6,744</u>	<u>14,341</u>
15	<u>7,237</u>	<u>15,389</u>
16	<u>-0-</u>	<u>-0-</u>

17                   Sec. 136. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

18 SERVICES

19                   Program No. 180 - Transportation Services Bureau

	<u>FY2005-06</u>	<u>FY2006-07</u>
20		
21	<u>554,935</u>	<u>834,436</u>
22	<u>554,935</u>	<u>834,436</u>
23	<u>-0-</u>	<u>-0-</u>

24                   Sec. 137. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

25 SERVICES

26                   Program No. 245 - Nebraska Public Safety Communication

27 System

	<u>FY2005-06</u>	<u>FY2006-07</u>
28		

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1	<u>GENERAL FUND</u>	<u>150,000</u>	<u>850,000</u>
2	<u>FEDERAL FUND est.</u>	<u>150,000</u>	<u>1,350,000</u>
3	<u>PROGRAM TOTAL</u>	<u>300,000</u>	<u>2,200,000</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

5           Sec. 138. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE  
6 SERVICES

7           Program No. 535 - Risk Management Division

8		<u>FY2005-06</u>	<u>FY2006-07</u>
9	<u>GENERAL FUND</u>	<u>214</u>	<u>455</u>
10	<u>REVOLVING FUND</u>	<u>952</u>	<u>2,025</u>
11	<u>PROGRAM TOTAL</u>	<u>1,166</u>	<u>2,480</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13           Sec. 139. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE  
14 SERVICES

15           Program No. 560 - State Building Division

16		<u>FY2005-06</u>	<u>FY2006-07</u>
17	<u>GENERAL FUND</u>	<u>2,759</u>	<u>5,868</u>
18	<u>REVOLVING FUND</u>	<u>3,008,641</u>	<u>38,603</u>
19	<u>PROGRAM TOTAL</u>	<u>3,011,400</u>	<u>44,471</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21           Sec. 140. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE  
22 SERVICES

23           Program No. 567 - Accounting Division

24		<u>FY2005-06</u>	<u>FY2006-07</u>
25	<u>REVOLVING FUND</u>	<u>6,170</u>	<u>13,120</u>
26	<u>PROGRAM TOTAL</u>	<u>6,170</u>	<u>13,120</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28           Sec. 141. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 573 - Task Force for Building Renewal

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>CASH FUND</u>	<u>1,922</u>	<u>4,087</u>
5 <u>PROGRAM TOTAL</u>	<u>1,922</u>	<u>4,087</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7 Sec. 142. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

8 SERVICES

9 Program No. 605 - Personnel Division

	<u>FY2005-06</u>	<u>FY2006-07</u>
11 <u>GENERAL FUND</u>	<u>5,293</u>	<u>11,255</u>
12 <u>REVOLVING FUND</u>	<u>12,067</u>	<u>25,661</u>
13 <u>PROGRAM TOTAL</u>	<u>17,360</u>	<u>36,916</u>
14 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

15 Sec. 143. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

16 SERVICES

17 Program No. 606 - Benefits Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
19 <u>CASH FUND</u>	<u>898</u>	<u>1,910</u>
20 <u>PROGRAM TOTAL</u>	<u>898</u>	<u>1,910</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22 Sec. 144. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

23 SERVICES

24 Program No. 608 - Employee Relations Division

	<u>FY2005-06</u>	<u>FY2006-07</u>
26 <u>GENERAL FUND</u>	<u>938</u>	<u>1,994</u>
27 <u>PROGRAM TOTAL</u>	<u>938</u>	<u>1,994</u>
28 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>0-</u>

1                    Sec. 145. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE  
 2                    SERVICES

3                    Program No. 615 - Foster Care System Study

	<u>FY2005-06</u>	<u>FY2006-07</u>
4		
5	<u>GENERAL FUND</u>	<u>500,000</u>
6	<u>PROGRAM TOTAL</u>	<u>500,000</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>

8                    Sec. 146. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE  
 9                    SERVICES

10                   Program No. 685 - Office of the Nebraska Capitol  
 11                   Commission

	<u>FY2005-06</u>	<u>FY2006-07</u>
12		
13	<u>GENERAL FUND</u>	<u>15,163</u>
14	<u>PROGRAM TOTAL</u>	<u>15,163</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>

16                   There is included in the appropriation to this program  
 17                   for FY2005-06 \$343,939 General Funds to be used for utility costs.  
 18                   To the extent not needed, any excess General Fund appropriation  
 19                   provided for utility costs in this section, may be administratively  
 20                   transferred by the budget division of the Department of  
 21                   Administrative Services, to Agency 65, Program 901, for State  
 22                   Capitol improvement projects identified within the Master Plan for  
 23                   the Conservation and Restoration of the Nebraska State Capitol.

24                   Sec. 147. AGENCY NO. 67 -- EQUAL OPPORTUNITY COMMISSION  
 25                   Program No. 59 - Enforcement of Standards

	<u>FY2005-06</u>	<u>FY2006-07</u>
26		
27	<u>GENERAL FUND</u>	<u>11,139</u>
28	<u>FEDERAL FUND est.</u>	<u>11,203</u>

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1	<u>PROGRAM TOTAL</u>	<u>10,506</u>	<u>22,342</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 148.	<u>AGENCY NO. 68</u>	<u>-- COMMISSION ON</u>
4	<u>MEXICAN-AMERICANS</u>		
5	<u>Program No. 537 - Commission on Mexican-Americans</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>GENERAL FUND</u>	<u>619</u>	<u>1,315</u>
8	<u>PROGRAM TOTAL</u>	<u>619</u>	<u>1,315</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 149.	<u>AGENCY NO. 69</u>	<u>-- NEBRASKA ARTS COUNCIL</u>
11	<u>Program No. 326 - Promotion and Development of the Arts</u>		
12		<u>FY2005-06</u>	<u>FY2006-07</u>
13	<u>GENERAL FUND</u>	<u>1,308</u>	<u>2,782</u>
14	<u>FEDERAL FUND est.</u>	<u>305</u>	<u>648</u>
15	<u>PROGRAM TOTAL</u>	<u>1,613</u>	<u>3,430</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
17	Sec. 150.	<u>AGENCY NO. 70</u>	<u>-- STATE FOSTER CARE REVIEW</u>
18	<u>BOARD</u>		
19	<u>Program No. 116 - State Foster Care Review Board</u>		
20		<u>FY2005-06</u>	<u>FY2006-07</u>
21	<u>GENERAL FUND</u>	<u>6,692</u>	<u>14,230</u>
22	<u>FEDERAL FUND est.</u>	<u>1,074</u>	<u>2,284</u>
23	<u>PROGRAM TOTAL</u>	<u>7,766</u>	<u>16,514</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
25	Sec. 151.	<u>AGENCY NO. 72</u>	<u>-- DEPARTMENT OF ECONOMIC</u>
26	<u>DEVELOPMENT</u>		
27	<u>Program No. 600 - Administration</u>		
28		<u>FY2005-06</u>	<u>FY2006-07</u>

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1	<u>GENERAL FUND</u>	<u>5,417</u>	<u>11,518</u>
2	<u>CASH FUND</u>	<u>1,003</u>	<u>2,134</u>
3	<u>FEDERAL FUND est.</u>	<u>589</u>	<u>1,253</u>
4	<u>PROGRAM TOTAL</u>	<u>7,009</u>	<u>14,905</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
6	Sec. 152.	<u>AGENCY NO. 72</u>	<u>-- DEPARTMENT OF ECONOMIC</u>
7	<u>DEVELOPMENT</u>		
8	<u>Program No. 601 - Community and Rural Development</u>		
9		<u>FY2005-06</u>	<u>FY2006-07</u>
10	<u>GENERAL FUND</u>	<u>1,100</u>	<u>2,339</u>
11	<u>CASH FUND</u>	<u>389</u>	<u>828</u>
12	<u>FEDERAL FUND est.</u>	<u>4,393</u>	<u>9,342</u>
13	<u>PROGRAM TOTAL</u>	<u>5,882</u>	<u>12,509</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
15	Sec. 153.	<u>AGENCY NO. 72</u>	<u>-- DEPARTMENT OF ECONOMIC</u>
16	<u>DEVELOPMENT</u>		
17	<u>Program No. 603 - Industrial Recruitment</u>		
18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>GENERAL FUND</u>	<u>6,047</u>	<u>12,859</u>
20	<u>CASH FUND</u>	<u>122</u>	<u>259</u>
21	<u>FEDERAL FUND est.</u>	<u>413</u>	<u>878</u>
22	<u>PROGRAM TOTAL</u>	<u>6,582</u>	<u>13,996</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
24	Sec. 154.	<u>AGENCY NO. 72</u>	<u>-- DEPARTMENT OF ECONOMIC</u>
25	<u>DEVELOPMENT</u>		
26	<u>Program No. 618 - Tourism Promotion</u>		
27		<u>FY2005-06</u>	<u>FY2006-07</u>
28	<u>GENERAL FUND</u>	<u>124</u>	<u>264</u>

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1	<u>CASH FUND</u>	<u>2,094</u>	<u>4,453</u>
2	<u>PROGRAM TOTAL</u>	<u>2,218</u>	<u>4,717</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
4	Sec. 155. <u>AGENCY NO. 74 -- NEBRASKA POWER REVIEW BOARD</u>		
5	<u>Program No. 72 - Enforcement of Standards</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>CASH FUND</u>	<u>1,427</u>	<u>3,035</u>
8	<u>PROGRAM TOTAL</u>	<u>1,427</u>	<u>3,035</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
10	Sec. 156. <u>AGENCY NO. 75 -- NEBRASKA INVESTMENT COUNCIL</u>		
11	<u>Program No. 610 - Investments Administration</u>		
12		<u>FY2005-06</u>	<u>FY2006-07</u>
13	<u>CASH FUND</u>	<u>12,479</u>	<u>5,272</u>
14	<u>PROGRAM TOTAL</u>	<u>12,479</u>	<u>5,272</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
16	Sec. 157. <u>AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS</u>		
17	<u>Program No. 584 - Indian Affairs</u>		
18		<u>FY2005-06</u>	<u>FY2006-07</u>
19	<u>GENERAL FUND</u>	<u>858</u>	<u>1,825</u>
20	<u>PROGRAM TOTAL</u>	<u>858</u>	<u>1,825</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 158. <u>AGENCY NO. 77 -- COMMISSION OF INDUSTRIAL</u>		
23	<u>RELATIONS</u>		
24	<u>Program No. 531 - Administration</u>		
25		<u>FY2005-06</u>	<u>FY2006-07</u>
26	<u>GENERAL FUND</u>	<u>1,177</u>	<u>2,503</u>
27	<u>PROGRAM TOTAL</u>	<u>1,177</u>	<u>2,503</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1                    Sec. 159. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW

2                    ENFORCEMENT AND CRIMINAL JUSTICE

3                    Program No. 150 - Juvenile Services Act

	<u>FY2005-06</u>	<u>FY2006-07</u>
4		
5 <u>GENERAL FUND</u>	<u>397</u>	<u>844</u>
6 <u>PROGRAM TOTAL</u>	<u>397</u>	<u>844</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8                    Sec. 160. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW

9                    ENFORCEMENT AND CRIMINAL JUSTICE

10                  Program No. 198 - Central Administration

	<u>FY2005-06</u>	<u>FY2006-07</u>
11		
12 <u>GENERAL FUND</u>	<u>856</u>	<u>1,821</u>
13 <u>CASH FUND</u>	<u>141</u>	<u>300</u>
14 <u>FEDERAL FUND est.</u>	<u>1,732</u>	<u>3,682</u>
15 <u>PROGRAM TOTAL</u>	<u>2,729</u>	<u>5,803</u>
16 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

17                  Sec. 161. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW

18                  ENFORCEMENT AND CRIMINAL JUSTICE

19                  Program No. 201 - Victim-Witness Assistance

	<u>FY2005-06</u>	<u>FY2006-07</u>
20		
21 <u>FEDERAL FUND est.</u>	<u>199</u>	<u>422</u>
22 <u>PROGRAM TOTAL</u>	<u>199</u>	<u>422</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

24                  Sec. 162. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW

25                  ENFORCEMENT AND CRIMINAL JUSTICE

26                  Program No. 203 - Jail Standards Board

	<u>FY2005-06</u>	<u>FY2006-07</u>
27		
28 <u>GENERAL FUND</u>	<u>1,020</u>	<u>2,168</u>

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1	<u>PROGRAM TOTAL</u>	<u>1,020</u>	<u>2,168</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 163. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW</u>		
4	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
5	<u>Program No. 215 - Criminal Justice Information System</u>		
6		<u>FY2005-06</u>	<u>FY2006-07</u>
7	<u>GENERAL FUND</u>	<u>108</u>	<u>229</u>
8	<u>FEDERAL FUND est.</u>	<u>264</u>	<u>562</u>
9	<u>PROGRAM TOTAL</u>	<u>372</u>	<u>791</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
11	Sec. 164. <u>AGENCY NO. 81 -- COMMISSION FOR THE BLIND AND</u>		
12	<u>VISUALLY IMPAIRED</u>		
13	<u>Program No. 357 - Blind and Visually Impaired</u>		
14		<u>FY2005-06</u>	<u>FY2006-07</u>
15	<u>GENERAL FUND</u>	<u>3,724</u>	<u>7,920</u>
16	<u>CASH FUND</u>	<u>370</u>	<u>787</u>
17	<u>FEDERAL FUND est.</u>	<u>12,469</u>	<u>26,515</u>
18	<u>PROGRAM TOTAL</u>	<u>16,563</u>	<u>35,222</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
20	Sec. 165. <u>AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND</u>		
21	<u>HARD OF HEARING</u>		
22	<u>Program No. 578 - Hearing Impaired</u>		
23		<u>FY2005-06</u>	<u>FY2006-07</u>
24	<u>GENERAL FUND</u>	<u>2,180</u>	<u>4,636</u>
25	<u>PROGRAM TOTAL</u>	<u>2,180</u>	<u>4,636</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
27	Sec. 166. <u>AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT</u>		
28	<u>BOARD</u>		

1                    Program No. 41 - Administration of Retirement Systems and

2 Deferred Compensation

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>CASH FUND</u>	<u>12,706</u>	<u>27,020</u>
5 <u>PROGRAM TOTAL</u>	<u>12,706</u>	<u>27,020</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    Sec. 167. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT

8 BOARD

9                    Program No. 42 - Board Member Expenses

	<u>FY2005-06</u>	<u>FY2006-07</u>
11 <u>SALARY LIMIT</u>	<u>2,200</u>	<u>2,200</u>

12                    Sec. 168. AGENCY NO. 86 -- DRY BEAN COMMISSION

13                    Program No. 137 - Dry Bean Commission

	<u>FY2005-06</u>	<u>FY2006-07</u>
15 <u>CASH FUND</u>	<u>121</u>	<u>258</u>
16 <u>PROGRAM TOTAL</u>	<u>121</u>	<u>258</u>
17 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18                    Sec. 169. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND

19 DISCLOSURE COMMISSION

20                    Program No. 94 - Nebraska Political Accountability and

21 Disclosure Act

	<u>FY2005-06</u>	<u>FY2006-07</u>
23 <u>GENERAL FUND</u>	<u>2,343</u>	<u>4,983</u>
24 <u>CASH FUND</u>	<u>167</u>	<u>355</u>
25 <u>PROGRAM TOTAL</u>	<u>2,510</u>	<u>5,338</u>
26 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

27                    Sec. 170. AGENCY NO. 88 -- CORN DEVELOPMENT,

28 UTILIZATION, AND MARKETING BOARD

1                    Program No. 384 - Corn Development, Utilization, and  
 2 Marketing Board

	<u>FY2005-06</u>	<u>FY2006-07</u>
4 <u>CASH FUND</u>	<u>1,829</u>	<u>3,889</u>
5 <u>PROGRAM TOTAL</u>	<u>1,829</u>	<u>3,889</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    Sec. 171. AGENCY NO. 92 -- GRAIN SORGHUM DEVELOPMENT,  
 8 UTILIZATION, AND MARKETING BOARD

9                    Program No. 406 - Grain Sorghum Development

	<u>FY2005-06</u>	<u>FY2006-07</u>
11 <u>CASH FUND</u>	<u>422</u>	<u>897</u>
12 <u>PROGRAM TOTAL</u>	<u>422</u>	<u>897</u>
13 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14                    Sec. 172. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW  
 15 COMMISSION

16                    Program No. 115 - Operations

	<u>FY2005-06</u>	<u>FY2006-07</u>
18 <u>GENERAL FUND</u>	<u>2,471</u>	<u>5,254</u>
19 <u>PROGRAM TOTAL</u>	<u>2,471</u>	<u>5,254</u>
20 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21                    Sec. 173. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY

22                    Program No. 425 - Operations

	<u>FY2005-06</u>	<u>FY2006-07</u>
24 <u>CASH FUND</u>	<u>2,983</u>	<u>6,343</u>
25 <u>PROGRAM TOTAL</u>	<u>2,983</u>	<u>6,343</u>
26 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

27                    Sec. 174. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY  
 28 ASSESSMENT AND TAXATION

1                    Program No. 112 - Property Tax

	<u>FY2005-06</u>	<u>FY2006-07</u>
3 <u>GENERAL FUND</u>	21,779	46,315
4 <u>CASH FUND</u>	794	1,689
5 <u>PROGRAM TOTAL</u>	22,573	48,004
6 <u>SALARY LIMIT</u>	-0-	-0-

7                    Sec. 175.    Laws 2005, LB 424, section 10, is amended to  
8 read:

9                    Sec. 10.    AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN  
10 SERVICES

11                    Program No. 924 - Parking ~~lots~~ and Street Improvements

	FY2005-06	FY2006-07	FUTURE
13    NEBRASKA CAPITAL			
14    CONSTRUCTION FUND	104,059	-0-	-0-
15    PROGRAM TOTAL	104,059	-0-	-0-

16                    The appropriation contained in this program is intended  
17 for ~~the resurfacing of parking lots~~ and street improvements at the  
18 Grand Island Veterans' Home.

19                    Sec. 176. Laws 2005, LB 424, section 39, is amended to  
20 read:

21                    Sec. 39.    AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE  
22 SERVICES

23                    Program No. 901 - State Capitol Improvements

	FY2005-06	FY2006-07	FUTURE
24    STATE BUILDING FUND	750,000	500,000	2,000,000
26    PROGRAM TOTAL	750,000	500,000	2,000,000
27 <u>STATE BUILDING FUND</u>	750,000	156,061	2,000,000
28 <u>PROGRAM TOTAL</u>	750,000	156,061	2,000,000

1           (1) The State Capitol Administrator is hereby authorized  
2 to undertake projects identified within the Master Plan for the  
3 Conservation and Restoration of the Nebraska State Capitol. Such  
4 projects to be undertaken in FY2005-06 shall include a Capitol  
5 heating, ventilating, and air conditioning study as identified in  
6 the Master Plan. Prior to expending any amounts appropriated in  
7 this section, the State Capitol Administrator shall identify  
8 projects planned to be undertaken with such amounts and shall  
9 submit such plans to the Nebraska Capitol Commission for review.  
10 There is included in the appropriation to this program \$500,000 for  
11 FY2005-06 and ~~\$500,000~~ \$156,061 for FY2006-07 from the State  
12 Building Fund for such purpose.

13           (2) In addition to amounts appropriated in this section  
14 for FY2005-06 and FY2006-07, it is intended that \$500,000 be  
15 appropriated from the State Building Fund for this program for  
16 FY2007-08 and each fiscal year thereafter through FY2010-11 to  
17 undertake projects identified within the Master Plan for the  
18 Conservation and Restoration of the Nebraska State Capitol.

19           (3) Subject to provisions of subdivision (3) of section  
20 81-1107, the Department of Administrative Services is hereby  
21 authorized to acquire property located within the Nebraska State  
22 Capitol Environs District as such may become available. There is  
23 included in the appropriation to this program for FY2005-06  
24 \$250,000 from the State Building Fund for such purpose.

25           Sec. 177. Laws 2005, LB 424, section 45, is amended to  
26 read:

27           Sec. 45. There is hereby appropriated, unless otherwise  
28 specified, for FY2005-06 and for FY2006-07 from undisbursed

1 balances existing on June 30, 2005, and on June 30, 2006,  
2 respectively, to each agency for each program from the respective  
3 funds for capital construction as follows:

4 (1) Agency No. 25 -- Department of Health and Human  
5 Services

6 Program Nos. 901, 905, 907, 916, 918, 920, 922, 931,  
7 and 940.

8 (2) Agency No. 27 -- Department of Roads

9 Program No. 901, except that the unobligated  
10 appropriation balance for projects that have been completed shall  
11 lapse and shall not be included in any reappropriation.

12 (3) Agency No. 31 -- Military Department

13 Program Nos. 905, 906, and 925.

14 (4) Agency No. 33 -- Game and Parks Commission

15 Program Nos. 900, 901, 902, 919, 924, 955, 960, 961,  
16 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, 981, and  
17 983, except that for FY2005-06 only the undisbursed balances  
18 existing on June 30, 2005, for the following programs and projects  
19 shall be reappropriated, all other unobligated June 30, 2005,  
20 balances shall lapse:

21 Program No. 900 -- State Park System Facility  
22 Improvements and Motor Boat Access Facilities, less \$463 of  
23 unobligated Federal Fund appropriation authority for the Dewey Lake  
24 project

25 Program No. 901 -- State Facilities Deferred  
26 Maintenance, less \$163,341 of unobligated Cash Fund appropriations  
27 authority from the Mahoney Roof project and from other Deferred  
28 Maintenance projects

1                   Program No. 902 -- Trail Development Assistance

2                   Program No. 919 -- Political Subdivisions Aid

3                   Program No. 924 -- Wildlife Land Acquisitions and

4 Improvements, less \$4,491 of unobligated Federal Fund appropriation

5 authority

6                   Program No. 955 -- Youth Outdoor Skill Training, less

7 \$1,009,066 of unobligated Cash Fund appropriations authority

8                   Program No. 960 -- Park and Recreation Land

9 Acquisition, less \$14,072 of unobligated Cash Fund appropriations

10 authority

11                   Program No. 961 -- Lewis and Clark Commemorative

12 Special Projects

13                   Program No. 962 -- Environmental Trust -- NCCF

14                   Program No. 966 -- State Recreational Trails

15 Development

16                   Program No. 967 -- State Parks Improvements, less

17 \$57,360 of unobligated Cash Fund appropriations

18                   Program No. 968 -- State Historical Parks, less

19 \$89,100 of unobligated Cash Fund appropriations authority

20                   Program No. 969 -- State Recreation Areas, less

21 \$403,837 of unobligated Cash Fund appropriations authority

22                   Program No. 971 -- Wildlife Management Areas -

23 Improvements

24                   Program No. 972 -- Administrative Facilities -

25 Improvements, less \$221,418 of unobligated Cash Fund appropriations

26 authority

27                   Program No. 973 -- Fish production, less \$1,105,750

28 of unobligated Cash Fund appropriations authority

1                   Program No. 975 -- Emergency Repairs - Park System

2                   Program No. 976 -- Emergency Repairs to Fish and  
3 Wildlife Facilities

4                   Program No. 977 -- Nongame and Endangered Species  
5 Acquisition and Development

6                   Program No. 979 -- Cowboy Trail - Emergency Repairs  
7 and Deferred Maintenance, provided that deferred repair projects  
8 may be addressed from the unobligated construction appropriations  
9 in this program

10                   Program No. 981 -- Aquatic Habitat - Improvements,  
11 less \$3,750 of unobligated Federal Funds appropriations authority

12                   (5) Agency No. 46 -- Department of Correctional Services  
13                   Program Nos. 915, 916, and 918.

14                   (6) Agency No. 47 -- Nebraska Educational  
15 Telecommunications Commission

16                   Program Nos. 901, 905 - the undisbursed balance of  
17 the appropriations to Program 905, fund 33000, existing on June 30,  
18 2005, less \$153,320 is hereby reappropriated, 906 - the undisbursed  
19 balance of the appropriations to Program 906, fund 33000, existing  
20 on June 30, 2005, less \$79,186 is hereby reappropriated, 911, 913,  
21 and 919.

22                   (7) Agency No. 50 -- Board of Trustees of the Nebraska  
23 State Colleges

24                   Program Nos. 901, 902, 905, 920, 934, 940, 941, 993,  
25 996, and 998, and any additional construction programs  
26 administratively created relating to the Board of Trustees of the  
27 Nebraska State Colleges and its campuses which are funded through  
28 cash funds, federal funds, revolving funds, or private gifts or

1 donations.

2 (8) Agency No. 51 -- University of Nebraska

3 Program Nos. 901, 902, 906, 913, 914, 915, 917, 918,  
 4 923, 933, 936, 937, 938, 942, 943, 944, 945, 946, 947, 948, 949,  
 5 950, 954, 955, 957, 958, 961, 963, 965, 966, 967, 969, 970, 974,  
 6 981, 982, 984, 988, 990, 994, 996, 997, and 998, and any additional  
 7 construction programs administratively created relating to the  
 8 University of Nebraska-Lincoln, the University of Nebraska at  
 9 Omaha, the University of Nebraska Medical Center, the University of  
 10 Nebraska at Kearney, the Nebraska College of Technical Agriculture  
 11 at Curtis, and the University of Nebraska Central Administration  
 12 which are funded through cash funds, federal funds, revolving  
 13 funds, or private gifts or donations.

14 (9) Agency No. 65 -- Department of Administrative  
15 Services

16 Program Nos. 901, 913, 920, ~~921~~, 932, ~~938~~, 939, and  
17 940.

18 Appropriations to program numbers pertaining to funding  
19 for the Deferred Building Renewal Act are hereby reappropriated.

20 Sec. 178. Laws 2005, LB 425, section 14, is amended to  
21 read:

22 Sec. 14. AGENCY NO. 5 -- SUPREME COURT

23 Program No. 52 - Operations

	FY2005-06	FY2006-07
24 <del>GENERAL FUND</del>	<del>23,443,078</del>	<del>24,343,960</del>
25 <del>CASH FUND</del>	<del>1,378,708</del>	<del>1,384,208</del>
26 <u>GENERAL FUND</u>	<u>23,752,994</u>	<u>24,665,505</u>
27 <u>CASH FUND</u>	<u>1,379,808</u>	<u>1,386,547</u>

1	FEDERAL FUND est.	255,797	255,797
2	<del>PROGRAM TOTAL</del>	<del>25,077,583</del>	<del>25,983,965</del>
3	<del>SALARY LIMIT</del>	<del>16,864,511</del>	<del>17,413,017</del>
4	<u>PROGRAM TOTAL</u>	<u>25,388,599</u>	<u>26,307,849</u>
5	<u>SALARY LIMIT</u>	<u>16,964,441</u>	<u>17,413,017</u>

6           The Department of Administrative Services shall monitor  
7 the appropriations and expenditures for this program according to  
8 the following program classifications:

- 9           No. 34 - Court Administration
- 10          No. 40 - State Law Library
- 11          No. 396 - County Court System
- 12          No. 399 - District Court Reporters
- 13          No. 405 - Court of Appeals

14           There is included in the appropriation to this program  
15 for FY2005-06 \$248,400 Cash Funds for state aid, which shall only  
16 be used for such purpose. There is included in the appropriation  
17 to this program for FY2006-07 \$248,400 Cash Funds for state aid,  
18 which shall only be used for such purpose.

19           At the direction of the State Court Administrator, the  
20 budget division of the Department of Administrative Services is  
21 authorized to transfer General Fund appropriations between budget  
22 program numbers 52 and 67.

23           Sec. 179. Laws 2005, LB 425, section 15, is amended to  
24 read:

25           Sec. 15. AGENCY NO. 5 -- SUPREME COURT  
26           Program No. 67 - Probation Services

27		FY2005-06	FY2006-07
28	<del>GENERAL FUND</del>	<del>17,656,753</del>	<del>18,730,224</del>

LB 1060

LB 1060

1	<u>GENERAL FUND</u>	<u>17,499,269</u>	<u>18,419,400</u>
2	CASH FUND	652,417	652,417
3	<del>FEDERAL FUND est.</del>	<del>0</del>	<del>0</del>
4	<u>PROGRAM TOTAL</u>	<u>18,309,170</u>	<u>19,382,641</u>
5	<u>SALARY LIMIT</u>	<u>13,164,927</u>	<u>13,894,166</u>
6	<u>PROGRAM TOTAL</u>	<u>18,151,686</u>	<u>19,071,817</u>
7	<u>SALARY LIMIT</u>	<u>12,997,177</u>	<u>13,547,776</u>

8           The Department of Administrative Services shall monitor  
9 the appropriations and expenditures for this program according to  
10 the following program classifications:

11           No. 397 - Statewide Probation

12           No. 398 - Intensive Supervision Probation

13           Sec. 180. Laws 2005, LB 425, section 17, is amended to  
14 read:

15           Sec. 17. AGENCY NO. 5 -- SUPREME COURT

16           Program No. 435 - Probation Community Corrections

17		FY2005-06	FY2006-07
18	<u>GENERAL FUND</u>	<u>372,672</u>	<u>705,697</u>
19	CASH FUND	2,377,902	2,377,902
20	<u>PROGRAM TOTAL</u>	<u>2,377,902</u>	<u>2,377,902</u>
21	<u>SALARY LIMIT</u>	<u>0</u>	<u>0</u>
22	<u>PROGRAM TOTAL</u>	<u>2,750,574</u>	<u>3,083,599</u>
23	<u>SALARY LIMIT</u>	<u>245,153</u>	<u>469,068</u>

24           At the direction of the probation administrator, funds  
25 appropriated to this program shall only be used to contract with  
26 private service providers for probation community corrections  
27 services.

28           Sec. 181. Laws 2005, LB 425, section 33, is amended to

1 read:

2 Sec. 33. AGENCY NO. 11 -- ATTORNEY GENERAL

3 Program No. 507 - Interpretation and Application of Law

	FY2005-06	FY2006-07	
4			
5	GENERAL FUND	5,500,014	5,860,354
6	CASH FUND	601,380	521,380
7	FEDERAL FUND est.	682,559	634,192
8	REVOLVING FUND	591,395	619,429
9	PROGRAM TOTAL	7,375,348	7,635,355
10	SALARY LIMIT	4,454,460	4,621,448
11	GENERAL FUND	5,518,423	5,899,501
12	CASH FUND	603,896	626,730
13	FEDERAL FUND est.	684,962	639,302
14	REVOLVING FUND	594,517	626,069
15	PROGRAM TOTAL	7,401,798	7,791,602
16	SALARY LIMIT	4,454,460	4,681,298

17 The Department of Administrative Services shall monitor  
 18 the appropriations and expenditures for this program according to  
 19 the following program classifications:

20 No. 270 - Administration

21 No. 271 - Civil Bureau

22 No. 272 - Criminal Bureau

23 No. 273 - Legal Services Bureau

24 No. 274 - Public Protection Bureau

25 General Fund expenditures within program classification

26 number 270 shall only be coded against budget subprogram 1.

27 General Fund expenditures within program classification

28 number 271 shall only be coded against budget subprogram 1.

1 Revolving Fund expenditures within program classification number  
2 271 shall only be coded against budget subprogram 4.

3 With the exception of the medicaid fraud control unit and  
4 crimes against children appropriations, all other General Fund  
5 expenditures within program classification number 272 shall only be  
6 coded against budget subprogram 1 and all other Federal Fund  
7 expenditures within program classification number 272 shall only be  
8 coded against budget subprogram 3.

9 All appropriations and expenditures for the medicaid  
10 fraud control unit within program classification number 272 shall  
11 only be coded against budget subprogram 5.

12 There is included in the appropriation to this program  
13 for FY2005-06 \$80,000 from the Attorney General Child Protection  
14 Cash Fund and for FY2006-07 \$80,000 General Funds, which  
15 appropriations shall only be administratively transferred to  
16 program classification number 272, and such appropriations shall  
17 only be expended from budget subprogram 6 as a separate and  
18 distinct budget subprogram and shall not be commingled with any  
19 other expenses, and such appropriations shall only be used to  
20 provide assistance for legal expenses incurred in prosecuting  
21 crimes against children by state and local prosecutors, including,  
22 but not limited to, expert witness costs, as determined by the  
23 Attorney General.

24 General Fund expenditures within program classification  
25 number 273 shall only be coded against budget subprogram 1. Cash  
26 Fund expenditures for Attorney General reports and opinions within  
27 program classification number 273 shall only be coded against  
28 budget subprogram 2. Revolving Fund expenditures within program

1 classification number 273 shall only be coded against budget  
2 subprogram 4.

3           With the exception of water law division appropriations,  
4 all other General Fund expenditures for the public protection  
5 bureau within program classification number 274 shall only be coded  
6 against budget subprogram 1. General Fund expenditures for the  
7 water law division within program classification number 274 shall  
8 only be coded against budget subprogram 2. Cash Fund expenditures  
9 for ~~edemeter~~ motor vehicle fraud enforcement within program  
10 classification number 274 shall only be coded against budget  
11 subprogram 3.

12           There is included in the appropriation to this program  
13 for FY2005-06 \$150,000 Cash Funds and for FY2006-07 ~~\$150,000~~  
14 \$250,000 Cash Funds, which appropriations shall only be  
15 administratively transferred to program classification number 274,  
16 and such appropriations shall only be expended directly from the  
17 Nebraska Health Care Cash Fund from budget subprogram 4 for  
18 purposes of enforcing the tobacco settlement agreement.

19           There is included in the appropriation to this program  
20 for FY2005-06 \$234,313 Cash Funds and for FY2006-07 \$234,313 Cash  
21 Funds, which appropriations shall only be administratively  
22 transferred to program classification number 274, and such  
23 appropriations shall only be expended from budget subprogram 5 for  
24 purposes of administering the administrative license revocation  
25 program.

26           There is included in the appropriation to this program  
27 for FY2005-06 \$10,000 Cash Funds and for FY2006-07 \$10,000 Cash  
28 Funds, which appropriations shall only be administratively

1 transferred to program classification number 274, and such  
 2 appropriations shall only be expended from budget subprogram 6 for  
 3 purposes of administering the Department of Justice Natural  
 4 Resources Enforcement Fund.

5 There is included in the appropriation to this program  
 6 for FY2005-06 \$81,480 General Funds and for FY2006-07 \$81,480  
 7 General Funds, which appropriations shall only be administratively  
 8 transferred to Agency 11, Program 575, for the purpose of meeting  
 9 the state agency's matching share of federal Byrne Grant funds  
 10 awarded by the Nebraska Commission on Law Enforcement and Criminal  
 11 Justice. The budget division of the Department of Administrative  
 12 Services shall lapse between July 1, 2006, and June 30, 2007, any  
 13 excess General Fund appropriations within budget program number 575  
 14 that are not needed to meet the state matching requirements for  
 15 Byrne Grants awarded to the Attorney General's office.

16 The agency budget request submitted by the Attorney  
 17 General for the 2007-09 biennium for umbrella budget program number  
 18 507 shall be prepared and submitted at the detailed account level  
 19 within the specified budget subprogram structure as required in  
 20 this section.

21 Sec. 182. Laws 2005, LB 425, section 34, is amended to  
 22 read:

23 Sec. 34. AGENCY NO. 11 -- ATTORNEY GENERAL  
 24 Program No. 508 - School Finance Litigation

	FY2005-06	FY2006-07
25 GENERAL FUND	1,040,000	1,470,000
26 PROGRAM TOTAL	1,040,000	1,470,000
27 SALARY LIMIT	88,365	95,434

1	<u>GENERAL FUND</u>	<u>2,510,000</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>2,510,000</u>	<u>-0-</u>

3 Total expenditures for permanent and temporary salaries  
 4 and per diems from funds appropriated in this section shall not  
 5 exceed \$88,365 for FY2005-06 or \$95,434 for FY2006-07.

6 The unexpended General Fund appropriation balance  
 7 existing on June 30, 2005, is hereby reappropriated.

8 Sec. 183. Laws 2005, LB 425, section 47, is amended to  
 9 read:

10 Sec. 47. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION  
 11 Program No. 158 - Education Aid

	FY2005-06	FY2006-07
12		
13	<del>870,734,644</del>	<del>926,528,211</del>
14	<u>870,734,644</u>	<u>910,792,540</u>
15	1,040,938	1,040,938
16	246,664,572	254,535,831
17	<u>1,118,440,154</u>	<u>1,182,104,980</u>
18	<u>1,118,440,154</u>	<u>1,166,369,309</u>

19 There is included in the appropriation to this program  
 20 for FY2005-06 \$870,734,644 General Funds, \$1,040,938 Cash Funds,  
 21 and \$246,664,572 Federal Funds estimate for state aid, which shall  
 22 only be used for such purpose. There is included in the  
 23 appropriation to this program for FY2006-07 ~~\$926,528,211~~  
 24 \$910,792,540 General Funds, \$1,040,938 Cash Funds, and \$254,535,831  
 25 Federal Funds estimate for state aid, which shall only be used for  
 26 such purpose.

27 There is included in the amount shown for FY2005-06  
 28 \$683,473,181 General Funds which are hereby appropriated to the Tax

1 Equity and Educational Opportunities Fund, which fund is hereby  
2 appropriated to provide state aid to public school districts  
3 pursuant to the Tax Equity and Educational Opportunities Support  
4 Act. There is included in the amount shown for FY2006-07  
5 ~~\$734,055,263~~ \$718,319,592 General Funds which are hereby  
6 appropriated to the Tax Equity and Educational Opportunities Fund,  
7 which fund is hereby appropriated to provide state aid to public  
8 school districts pursuant to the Tax Equity and Educational  
9 Opportunities Support Act.

10 There is included in the amount shown for this program  
11 \$169,204,057 General Funds provided as state aid for FY2005-06 for  
12 special education reimbursement. There is included in the amount  
13 shown for this program \$174,280,179 General Funds provided as state  
14 aid for FY2006-07 for special education reimbursement.

15 There is included in the amount shown for this program  
16 \$420,000 General Funds provided as state aid for FY2005-06 and  
17 \$420,000 General Funds provided as state aid for FY2006-07 to carry  
18 out the provisions of subsection (2) of section 79-734.

19 There is included in the amount shown for this program  
20 \$3,680,471 General Funds provided as state aid for FY2005-06 and  
21 \$3,680,471 General Funds provided as state aid for FY2006-07 for  
22 early childhood education projects.

23 There is included in the amount shown for this program  
24 \$8,163,027 General Funds provided as state aid for FY2005-06 and  
25 \$8,266,325 General Funds provided as state aid for FY2006-07 for  
26 core services for educational service units.

27 There is included in the amount shown for this program  
28 \$2,533,948 General Funds provided as state aid for FY2005-06 and

1 \$2,566,013 General Funds provided as state aid for FY2006-07 for  
2 technology infrastructure for educational service units.

3 There is included in the amount shown for this program  
4 \$2,336,921 General Funds provided as state aid for FY2005-06 and  
5 \$2,336,921 General Funds provided as state aid for FY2006-07 for  
6 programs for learners with high ability.

7 There is included in the amount shown for this program  
8 \$271,378 General Funds provided as state aid for FY2005-06 and  
9 \$271,378 General Funds provided as state aid for FY2006-07 for the  
10 school breakfast program.

11 There is included in the amount shown for this program  
12 \$421,087 General Funds provided as state aid for FY2005-06 and  
13 \$421,087 General Funds provided as state aid for FY2006-07 for the  
14 school lunch program.

15 There is included in the amount shown for this program  
16 \$230,574 General Funds provided as state aid for FY2005-06 and  
17 \$230,574 General Funds provided as state aid for FY2006-07 for  
18 adult basic education programs.

19 There is included in the amount shown for this program  
20 \$1,000,000 Cash Funds provided as state aid for FY2005-06 and  
21 \$1,000,000 Cash Funds provided as state aid for FY2006-07 for  
22 base-year incentive aid.

23 On or before October 1 of each year, the Department of  
24 Health and Human Services Finance and Support and the State  
25 Department of Education shall jointly certify to the budget  
26 administrator of the budget division of the Department of  
27 Administrative Services the amount of federal medicaid funds paid  
28 to school districts pursuant to the Early Intervention Act for

1 special education services for children age five years and older.  
 2 The General Fund appropriation to the State Department of  
 3 Education, Program 158, for state special education aid shall be  
 4 decreased by an amount equal to the amount that would have been  
 5 reimbursed with state General Funds to the school districts through  
 6 the special education reimbursement process for special education  
 7 services for children age five years and older that was paid to  
 8 school districts or approved cooperatives with federal medicaid  
 9 funds. There is hereby appropriated from the General Fund an  
 10 amount equal to the amount certified to the budget administrator  
 11 for FY2005-06 and FY2006-07 to the Department of Health and Human  
 12 Services Finance and Support to aid in carrying out the provisions  
 13 of Laws 1991, LB 701. The budget administrator shall distribute  
 14 the amount appropriated between budget programs according to  
 15 percentages certified by the Department of Health and Human  
 16 Services Finance and Support.

17 Sec. 184. Laws 2005, LB 425, section 49, is amended to  
 18 read:

19 Sec. 49. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION  
 20 Program No. 351 - Vocational Rehabilitation

	FY2005-06	FY2006-07
21		
22	<del>3,968,904</del>	<del>4,064,175</del>
23	<del>707,057</del>	<del>722,448</del>
24	<del>16,368,916</del>	<del>16,898,324</del>
25	<del>21,044,877</del>	<del>21,684,947</del>
26	<u>3,968,891</u>	<u>4,064,147</u>
27	<u>707,174</u>	<u>722,697</u>
28	<u>16,431,984</u>	<u>17,032,439</u>

1	<u>PROGRAM TOTAL</u>	<u>21,108,049</u>	<u>21,819,283</u>
2	SALARY LIMIT	9,162,452	9,569,743

3           There is included in the appropriation to this program  
4 for FY2005-06 \$2,000,000 General Funds, \$220,000 Cash Funds, and  
5 \$3,148,049 Federal Funds estimate for state aid, which shall only  
6 be used for such purpose. There is included in the appropriation  
7 to this program for FY2006-07 \$2,000,000 General Funds, \$220,000  
8 Cash Funds, and \$3,148,049 Federal Funds estimate for state aid,  
9 which shall only be used for such purpose.

10           Sec. 185. Laws 2005, LB 425, section 66, is amended to  
11 read:

12           Sec. 66. AGENCY NO. 16 -- DEPARTMENT OF REVENUE  
13           Program No. 108 - Homestead Exemption

14		FY2005-06	FY2006-07
15	<del>GENERAL FUND</del>	<del>52,920,000</del>	<del>55,566,000</del>
16	<u>PROGRAM TOTAL</u>	<u>52,920,000</u>	<u>55,566,000</u>
17	<u>GENERAL FUND</u>	<u>53,827,000</u>	<u>56,473,000</u>
18	<u>PROGRAM TOTAL</u>	<u>53,827,000</u>	<u>56,473,000</u>

19           There is included in the appropriation to this program  
20 for FY2005-06 ~~\$52,920,000~~ \$53,827,000 General Funds for state aid,  
21 which shall only be used for such purpose. There is included in  
22 the appropriation to this program for FY2006-07 ~~\$55,566,000~~  
23 \$56,473,000 General Funds for state aid, which shall only be used  
24 for such purpose.

25           Sec. 186. Laws 2005, LB 425, section 100, is amended to  
26 read:

27           Sec. 100. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND  
28 HUMAN SERVICES

1	Program No. 33 - Administration		
2		FY2005-06	FY2006-07
3	<del>GENERAL FUND</del>	<del>52,929,882</del>	<del>56,258,438</del>
4	<del>CASH FUND</del>	<del>2,705,650</del>	<del>1,305,908</del>
5	<del>FEDERAL FUND est.</del>	<del>68,694,956</del>	<del>71,112,018</del>
6	<del>PROGRAM TOTAL</del>	<del>124,330,488</del>	<del>128,676,364</del>
7	<del>SALARY LIMIT</del>	<del>73,682,954</del>	<del>76,560,878</del>
8	<u>GENERAL FUND</u>	<u>52,901,911</u>	<u>56,952,408</u>
9	<u>CASH FUND</u>	<u>2,706,994</u>	<u>1,308,766</u>
10	<u>FEDERAL FUND est.</u>	<u>68,798,873</u>	<u>71,129,427</u>
11	<u>PROGRAM TOTAL</u>	<u>124,407,778</u>	<u>129,390,601</u>
12	<u>SALARY LIMIT</u>	<u>73,260,534</u>	<u>75,684,618</u>

13           There is included in the appropriation to this program  
 14 for FY2005-06 \$220,000 Cash Funds to operate a satellite office of  
 15 minority health in the second and third congressional districts to  
 16 coordinate and administer state policy relating to minority health  
 17 from the Nebraska Health Care Cash Fund. There is included in the  
 18 appropriation to this program for FY2006-07 \$220,000 Cash Funds to  
 19 operate a satellite office of minority health in the second and  
 20 third congressional districts to coordinate and administer state  
 21 policy relating to minority health from the Nebraska Health Care  
 22 Cash Fund.

23           There is included in the appropriation to this program  
 24 for FY2005-06 \$100,000 Cash Funds for staff and operating expenses  
 25 for public health from the Nebraska Health Care Cash Fund. There  
 26 is included in the appropriation to this program for FY2006-07  
 27 \$100,000 Cash Funds for staff and operating expenses for public  
 28 health from the Nebraska Health Care Cash Fund.

1                   Sec. 187. Laws 2005, LB 425, section 102, is amended to  
2 read:

3                   Sec. 102.       AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND  
4 HUMAN SERVICES

5                   Program No. 39 - Protection and Safety of Children

	FY2005-06	FY2006-07
6 GENERAL FUND	808,316	995,806
7 FEDERAL FUND est.	86,684	86,694
8 PROGRAM TOTAL	895,000	1,082,500

9  
10                   From the ~~General~~ Cash Fund appropriation balance existing  
11 on June 30, 2005, \$274,000 is hereby reappropriated.

12                   Sec. 188. Laws 2005, LB 425, section 104, is amended to  
13 read:

14                   Sec. 104.       AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND  
15 HUMAN SERVICES

16                   Program No. 365 - Mental Health Operations

	FY2005-06	FY2006-07
17 <del>GENERAL FUND</del>	<del>52,094,445</del>	<del>54,821,081</del>
18 <del>CASH FUND</del>	<del>3,498,063</del>	<del>3,532,202</del>
19 <del>FEDERAL FUND est.</del>	<del>7,769,136</del>	<del>7,840,331</del>
20 <del>PROGRAM TOTAL</del>	<del>63,361,644</del>	<del>66,193,614</del>
21 <del>SALARY LIMIT</del>	<del>38,777,796</del>	<del>40,025,972</del>
22 <u>GENERAL FUND</u>	<u>52,819,602</u>	<u>52,777,155</u>
23 <u>CASH FUND</u>	<u>3,534,038</u>	<u>3,535,195</u>
24 <u>FEDERAL FUND est.</u>	<u>7,838,231</u>	<u>7,796,552</u>
25 <u>PROGRAM TOTAL</u>	<u>64,191,871</u>	<u>64,108,902</u>
26 <u>SALARY LIMIT</u>	<u>38,777,796</u>	<u>39,908,972</u>

27  
28                   Pursuant to Laws 2004, LB 1083, all funding related to

1 the provision of regional center services that are reduced or  
 2 discontinued shall be reallocated and expended for purposes related  
 3 to the statewide development and provision of community-based  
 4 behavioral health services. The budget administrator of the budget  
 5 division of the Department of Administrative Services shall  
 6 administratively transfer during FY2005-06 and FY2006-07 available  
 7 appropriation balances as determined by the Director of Health and  
 8 Human Services from the Department of Health and Human Services,  
 9 Program 365, Mental Health Operations, to the Department of Health  
 10 and Human Services, Program 33, Administration, and the Department  
 11 of Health and Human Services Finance and Support, Program 38,  
 12 Behavioral Health Aid, and Program 341, Administration.

13 Sec. 189. Laws 2005, LB 425, section 105, is amended to  
 14 read:

15 Sec. 105. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND  
 16 HUMAN SERVICES

17 Program No. 421 - Beatrice State Developmental Center

	FY2005-06	FY2006-07
18 <del>GENERAL FUND</del>	<del>17,289,168</del>	<del>18,840,325</del>
19 <del>CASH FUND</del>	<del>4,090,965</del>	<del>4,103,240</del>
20 <del>FEDERAL FUND est.</del>	<del>25,062,960</del>	<del>25,208,376</del>
21 <del>PROGRAM TOTAL</del>	<del>46,443,093</del>	<del>48,151,941</del>
22 <u>GENERAL FUND</u>	<u>17,496,658</u>	<u>19,702,944</u>
23 <u>CASH FUND</u>	<u>4,118,164</u>	<u>4,114,259</u>
24 <u>FEDERAL FUND est.</u>	<u>25,326,449</u>	<u>24,847,160</u>
25 <u>PROGRAM TOTAL</u>	<u>46,941,271</u>	<u>48,664,363</u>
26 SALARY LIMIT	26,700,921	27,454,607

27 Sec. 190. Laws 2005, LB 425, section 107, is amended to  
 28

1 read:

2                   Sec. 107.       AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND  
3 HUMAN SERVICES FINANCE AND SUPPORT

4                   Program No. 38 - Behavioral Health Aid

	FY2005-06	FY2006-07
6 <del>GENERAL FUND</del>	<del>39,939,037</del>	<del>41,538,531</del>
7 <u>GENERAL FUND</u>	<u>39,939,037</u>	<u>43,722,299</u>
8 CASH FUND	11,286,670	11,307,280
9 <del>FEDERAL FUND est.</del>	<del>18,400,587</del>	<del>18,643,005</del>
10 <u>PROGRAM TOTAL</u>	<u>69,626,294</u>	<u>71,488,816</u>
11 <u>FEDERAL FUND est.</u>	<u>18,400,587</u>	<u>18,504,971</u>
12 <u>PROGRAM TOTAL</u>	<u>69,626,294</u>	<u>73,534,550</u>

13                   The unexpended Cash Fund appropriation balance existing  
14 on June 30, 2005, not to exceed \$6,000,000 is hereby  
15 reappropriated.

16                   The unexpended General Fund appropriation balance  
17 existing on June 30, 2005, is hereby reappropriated.

18                   There is included in the appropriation to this program  
19 for FY2005-06 \$39,939,037 General Funds, \$11,286,670 Cash Funds,  
20 and \$18,400,587 Federal Funds estimate for state aid, which shall  
21 only be used for such purpose. There is included in the  
22 appropriation to this program for FY2006-07 ~~\$41,538,531~~ \$43,722,299  
23 General Funds, \$11,307,280 Cash Funds, and ~~\$18,643,005~~ \$18,504,971  
24 Federal Funds estimate for state aid, which shall only be used for  
25 such purpose.

26                   There is included in the amount shown as General Fund aid  
27 in this program \$1,552,907 General Funds for FY2005-06 and  
28 \$3,152,401 General Funds for FY2006-07 to be used for an annual

1 three percent increase in rates paid to providers of mental health  
2 and substance abuse services, which funds shall only be used for  
3 such purpose.

4           There is included in the amount shown as Cash Fund aid in  
5 this program \$6,500,000 Cash Funds for FY2005-06 and \$6,500,000  
6 Cash Funds for FY2006-07 from the Nebraska Health Care Cash Fund to  
7 be used for community-based mental health and substance abuse  
8 services, including intermediate-level residential mental health  
9 services. It is the intent of the Legislature that these funds  
10 shall be distributed to each of the six mental health regions based  
11 upon a formula determined by the Department of Health and Human  
12 Services Finance and Support.

13           There is included in the amount shown as Cash Fund aid in  
14 this program \$2,599,660 Cash Funds for FY2005-06 and \$2,599,660  
15 Cash Funds for FY2006-07 from the Nebraska Health Care Cash Fund to  
16 be used for rates paid to providers of mental health and substance  
17 abuse services. It is the intent of the Legislature that the  
18 Director of Finance and Support ensure that funds appropriated for  
19 rate payments are used for such purpose.

20           There is included in the amount shown as Cash Fund aid in  
21 this program \$1,500,000 Cash Funds for FY2005-06 and \$1,500,000  
22 Cash Funds for FY2006-07 from the Nebraska Health Care Cash Fund to  
23 be used for the cost of maintenance and treatment of persons in  
24 emergency protective custody under the Nebraska Mental Health  
25 Commitment Act. It is the intent of the Legislature that these  
26 funds be distributed to mental health regions based on a formula  
27 determined by the Department of Health and Human Services Finance  
28 and Support.

1                   Sec. 191. Laws 2005, LB 425, section 109, is amended to  
2 read:

3                   Sec. 109.       AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND  
4 HUMAN SERVICES FINANCE AND SUPPORT

5                   Program No. 175 - Rural Health Provider Incentive Program

	FY2005-06	FY2006-07
7 GENERAL FUND	662,068	662,068
8 CASH FUND	<del>684,016</del>	<del>684,016</del>
9 PROGRAM TOTAL	<u>1,346,084</u>	<u>1,346,084</u>
10 CASH FUND	<u>684,016</u>	<u>744,016</u>
11 PROGRAM TOTAL	<u>1,346,084</u>	<u>1,406,084</u>

12                   There is included in the appropriation to this program  
13 for FY2005-06 \$662,068 General Funds and \$684,016 Cash Funds for  
14 state aid, which shall only be used for such purpose. There is  
15 included in the appropriation to this program for FY2006-07  
16 \$662,068 General Funds and ~~\$684,016~~ \$744,016 Cash Funds for state  
17 aid, which shall only be used for such purpose.

18                   Sec. 192. Laws 2005, LB 425, section 112, is amended to  
19 read:

20                   Sec. 112.       AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND  
21 HUMAN SERVICES FINANCE AND SUPPORT

22                   Program No. 344 - Children's Health Insurance

	FY2005-06	FY2006-07
24 GENERAL FUND	<del>11,573,536</del>	<del>14,270,192</del>
25 GENERAL FUND	<u>10,673,536</u>	<u>13,598,553</u>
26 CASH FUND	5,000,000	5,000,000
27 FEDERAL FUND est.	<del>33,910,058</del>	<del>36,286,092</del>
28 PROGRAM TOTAL	<u>50,483,594</u>	<u>55,556,284</u>



LB 1060

LB 1060

1	<del>GENERAL FUND</del>	<del>207,645,126</del>	<del>232,237,721</del>
2	<u>GENERAL FUND</u>	<u>207,645,126</u>	<u>232,621,832</u>
3	CASH FUND	6,044,444	6,044,444
4	<del>FEDERAL FUND est.</del>	<del>115,535,007</del>	<del>114,120,034</del>
5	<u>FEDERAL FUND est.</u>	<u>115,535,007</u>	<u>113,735,923</u>
6	PROGRAM TOTAL	329,224,577	352,402,199

7           There is included in the appropriation to this program  
8 for FY2005-06 \$207,645,126 General Funds, \$6,044,444 Cash Funds,  
9 and \$115,535,007 Federal Funds estimate for state aid, which shall  
10 only be used for such purpose. There is included in the  
11 appropriation to this program for FY2006-07 ~~\$232,237,721~~  
12 \$232,621,832 General Funds, \$6,044,444 Cash Funds, and ~~\$114,120,034~~  
13 \$113,735,923 Federal Funds estimate for state aid, which shall only  
14 be used for such purpose.

15           There is included in the appropriation to this program  
16 for FY2005-06 \$810,000 Cash Funds for state aid to aid in carrying  
17 out the Nebraska Lifespan Respite Services Program and to provide  
18 payment to caregivers to purchase services under the respite  
19 subsidy program from the Nebraska Health Care Cash Fund. There is  
20 included in the appropriation to this program for FY2006-07  
21 \$810,000 Cash Funds for state aid to aid in carrying out the  
22 Nebraska Lifespan Respite Services Program and to provide payment  
23 to caregivers to purchase services under the respite subsidy  
24 program from the Nebraska Health Care Cash Fund.

25           There is included in the appropriation to this program  
26 for FY2005-06 \$2,734,444 Cash Funds for state aid for the  
27 continuation of the behavioral health provider rate increase  
28 provided from the Nebraska Health Care Cash Fund. There is

1 included in the appropriation to this program for FY2006-07  
 2 \$2,734,444 Cash Funds for state aid for the continuation of the  
 3 behavioral health provider rate increase provided from the Nebraska  
 4 Health Care Cash Fund.

5 For accounting purposes only, the appropriation to this  
 6 program includes:

7 (1) Food Stamp Training and Employment

	FY2005-06	FY2006-07
8 GENERAL FUND	185,395	185,395
9 FEDERAL FUND est.	642,306	642,306
10 PROGRAM TOTAL	827,701	827,701

11 (2) Medically Handicapped Children

	FY2005-06	FY2006-07
12 GENERAL FUND	1,274,219	1,320,497
13 FEDERAL FUND est.	1,039,685	1,039,685
14 PROGRAM TOTAL	2,313,904	2,360,182

15 (3) IV-E Foster Care

	FY2005-06	FY2006-07
16 <del>GENERAL FUND</del>	<del>6,344,345</del>	<del>6,606,605</del>
17 <u>GENERAL FUND</u>	<u>6,344,345</u>	<u>6,817,866</u>
18 CASH FUND	212,167	212,167
19 <del>FEDERAL FUND est.</del>	<del>9,712,750</del>	<del>10,101,259</del>
20 <u>FEDERAL FUND est.</u>	<u>9,712,750</u>	<u>9,889,998</u>
21 PROGRAM TOTAL	16,269,262	16,920,031

22 (4) IV-E Adoption

	FY2005-06	FY2006-07
23 <del>GENERAL FUND</del>	<del>5,418,392</del>	<del>5,635,128</del>
24 <del>FEDERAL FUND est.</del>	<del>7,872,387</del>	<del>8,032,924</del>

LB 1060

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1	<u>GENERAL FUND</u>	<u>5,418,392</u>	<u>5,807,978</u>
2	<u>FEDERAL FUND est.</u>	<u>7,872,387</u>	<u>7,860,074</u>
3	PROGRAM TOTAL	13,290,779	13,668,052
4	(5) Energy Assistance		
5		FY2005-06	FY2006-07
6	FEDERAL FUND est.	14,116,978	14,116,978
7	PROGRAM TOTAL	14,116,978	14,116,978
8	(6) Subsidized Adoption		
9		FY2005-06	FY2006-07
10	GENERAL FUND	5,981,153	6,411,573
11	PROGRAM TOTAL	5,981,153	6,411,573
12	(7) Educational Assistance		
13		FY2005-06	FY2006-07
14	GENERAL FUND	17,569,200	19,326,120
15	PROGRAM TOTAL	17,569,200	19,326,120
16	(8) Disabled Persons and Family Support		
17		FY2005-06	FY2006-07
18	GENERAL FUND	910,000	910,000
19	PROGRAM TOTAL	910,000	910,000
20	(9) State Disabled - Medical		
21		FY2005-06	FY2006-07
22	GENERAL FUND	7,118,495	7,485,753
23	PROGRAM TOTAL	7,118,495	7,485,753
24	(10) State Disabled - Maintenance		
25		FY2005-06	FY2006-07
26	GENERAL FUND	653,268	693,052
27	PROGRAM TOTAL	653,268	693,052
28	(11) Title XX		

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1		FY2005-06	FY2006-07
2	GENERAL FUND	5,237,007	5,383,708
3	FEDERAL FUND est.	2,098,028	2,098,028
4	PROGRAM TOTAL	7,335,035	7,481,736
5	(12) State Supplement		
6		FY2005-06	FY2006-07
7	GENERAL FUND	7,041,078	7,393,132
8	PROGRAM TOTAL	7,041,078	7,393,132
9	(13) Aid to Dependent Children		
10		FY2005-06	FY2006-07
11	GENERAL FUND	24,831,449	29,667,721
12	FEDERAL FUND est.	31,551,649	29,551,649
13	PROGRAM TOTAL	56,383,098	59,219,370
14	(14) Child Care		
15		FY2005-06	FY2006-07
16	GENERAL FUND	28,372,041	37,041,390
17	FEDERAL FUND est.	31,270,143	31,270,143
18	PROGRAM TOTAL	59,642,184	68,311,533
19	(15) Emergency Assistance		
20		FY2005-06	FY2006-07
21	GENERAL FUND	1,142,190	1,176,455
22	PROGRAM TOTAL	1,142,190	1,176,455
23	(16) Employment First		
24		FY2005-06	FY2006-07
25	GENERAL FUND	7,160,310	8,190,973
26	FEDERAL FUND est.	7,284,420	7,284,420
27	PROGRAM TOTAL	14,444,730	15,475,393
28	(17) Child Welfare		

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1		FY2005-06	FY2006-07
2	GENERAL FUND	84,061,860	90,324,633
3	CASH FUND	2,522,277	2,522,277
4	FEDERAL FUND est.	444,000	444,000
5	PROGRAM TOTAL	87,028,137	93,290,910
6	(18) Refugee Assistance		
7		FY2005-06	FY2006-07
8	FEDERAL FUND est.	734,300	770,281
9	PROGRAM TOTAL	734,300	770,281
10	(19) Adoption and Safe Families		
11		FY2005-06	FY2006-07
12	FEDERAL FUND est.	3,000,000	3,000,000
13	PROGRAM TOTAL	3,000,000	3,000,000
14	(20) Respite Care		
15		FY2005-06	FY2006-07
16	CASH FUND	810,000	810,000
17	PROGRAM TOTAL	810,000	810,000
18	(21) Homeless Shelter Assistance		
19		FY2005-06	FY2006-07
20	CASH FUND	2,500,000	2,500,000
21	FEDERAL FUND est.	526,000	526,000
22	PROGRAM TOTAL	3,026,000	3,026,000
23	(22) Community Services Block Grant		
24		FY2005-06	FY2006-07
25	FEDERAL FUND est.	4,310,361	4,310,361
26	PROGRAM TOTAL	4,310,361	4,310,361
27	(23) Domestic Violence		
28		FY2005-06	FY2006-07

LB 1060

LB 1060

1	GENERAL FUND	1,347,300	1,347,300
2	FEDERAL FUND est.	932,000	932,000
3	PROGRAM TOTAL	2,279,300	2,279,300
4	(24) State Food Stamp Program		
5		FY2005-06	FY2006-07
6	GENERAL FUND	163,940	172,276
7	PROGRAM TOTAL	163,940	172,276
8	(25) Adoption Incentive		
9		FY2005-06	FY2006-07
10	GENERAL FUND	690,000	690,000
11	PROGRAM TOTAL	690,000	690,000
12	(26) AABD Special Rates		
13		FY2005-06	FY2006-07
14	GENERAL FUND	1,966,524	2,099,050
15	PROGRAM TOTAL	1,966,524	2,099,050
16	(27) Winnebago/TANF		
17		FY2005-06	FY2006-07
18	GENERAL FUND	176,960	176,960
19	PROGRAM TOTAL	176,960	176,960
20	Sec. 194. Laws 2005, LB 425, section 114, is amended to		
21	read:		
22	Sec. 114. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND		
23	HUMAN SERVICES FINANCE AND SUPPORT		
24	Program No. 348 - Medical Assistance		
25		FY2005-06	FY2006-07
26	GENERAL FUND	<del>508,570,799</del>	<del>549,242,696</del>
27	<u>GENERAL FUND</u>	<u>507,070,799</u>	<u>561,356,046</u>
28	CASH FUND	19,657,896	19,657,896

1	<del>FEDERAL FUND est.</del>	951,804,819	<del>1,017,995,072</del>
2	<del>PROGRAM TOTAL</del>	1,480,033,514	<del>1,586,895,664</del>
3	<u>FEDERAL FUND est.</u>	951,804,819	<u>1,000,181,722</u>
4	<u>PROGRAM TOTAL</u>	<u>1,478,533,514</u>	<u>1,581,195,664</u>

5           There is included in the appropriation to this program  
6 for FY2005-06 ~~\$508,570,799~~ \$507,070,799 General Funds, \$19,657,896  
7 Cash Funds, and \$951,804,819 Federal Funds estimate for state aid,  
8 which shall only be used for such purpose. There is included in  
9 the appropriation to this program for FY2006-07 ~~\$549,242,696~~  
10 \$561,356,046 General Funds, \$19,657,896 Cash Funds, and  
11 ~~\$1,017,995,072~~ \$1,000,181,722 Federal Funds estimate for state aid,  
12 which shall only be used for such purpose.

13           There is included in the appropriation to this program  
14 for FY2005-06 \$4,765,896 Cash Funds for state aid for the  
15 continuation of the behavioral health provider rate increase and  
16 behavioral health provider rate increase for managed care,  
17 inpatient services, and residential treatment services provided  
18 with funds from the Nebraska Health Care Cash Fund. There is  
19 included in the appropriation to this program for FY2006-07  
20 \$4,765,896 Cash Funds for state aid for the continuation of the  
21 behavioral health provider rate increase and behavioral health  
22 provider rate increase for managed care, inpatient services, and  
23 residential treatment services provided with funds from the  
24 Nebraska Health Care Cash Fund.

25           It is the intent of the Legislature that phased-down  
26 state contributions to the federal government as defined and  
27 required by the Medicare Prescription Drug, Improvement, and  
28 Modernization Act of 2003 may be made from appropriations to this

1 program.

2           Sec. 195. Laws 2005, LB 425, section 116, is amended to  
3 read:

4           Sec. 116. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND  
5 HUMAN SERVICES FINANCE AND SUPPORT

6           Program No. 424 - Developmental Disability Aid

	FY2005-06	FY2006-07
7		
8	<del>58,458,245</del>	<del>60,475,584</del>
9	<u>58,458,245</u>	<u>62,740,673</u>
10	6,112,000	6,112,000
11	<del>FEDERAL FUND est. 97,800,926</del>	<del>108,986,883</del>
12	<u>FEDERAL FUND est. 97,800,926</u>	<u>106,721,794</u>
13	PROGRAM TOTAL 162,371,171	175,574,467

14           There is included in the appropriation to this program  
15 for FY2005-06 \$58,458,245 General Funds, \$6,112,000 Cash Funds, and  
16 \$97,800,926 Federal Funds estimate for state aid, which shall only  
17 be used for such purpose. There is included in the appropriation  
18 to this program for FY2006-07 ~~\$60,475,584~~ \$62,740,673 General  
19 Funds, \$6,112,000 Cash Funds, and ~~\$108,986,883~~ \$106,721,794 Federal  
20 Funds estimate for state aid, which shall only be used for such  
21 purpose.

22           There is included in the appropriation to this program  
23 for FY2005-06 \$1,282,906 General Funds and \$1,924,359 Federal Funds  
24 estimate for rate equity, which shall only be used for such  
25 purpose. There is included in the appropriation to this program  
26 for FY2006-07 \$2,591,470 General Funds and \$3,887,205 Federal Funds  
27 estimate for rate equity, which shall only be used for such  
28 purpose.

1           There is included in the amount shown as Cash Fund aid in  
 2 this program for FY2005-06 \$5,000,000 Cash Funds and for FY2006-07  
 3 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be  
 4 used for services for persons with developmental disabilities (1)  
 5 who were on the waiting list for such services prior to July 1,  
 6 2001, and began receiving such services on and after such date and  
 7 (2) who are on the waiting list for such services on and after July  
 8 1, 2005, beginning with those who have been on the waiting list for  
 9 the greatest length of time past their date of need.

10           Sec. 196. Laws 2005, LB 425, section 117, is amended to  
 11 read:

12           Sec. 117. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND  
 13 HUMAN SERVICES FINANCE AND SUPPORT

14           Program No. 502 - Public Health Aid

	FY2005-06	FY2006-07
15           GENERAL FUND	437,500	656,250
16           CASH FUND	8,580,000	8,580,000
17           PROGRAM TOTAL	9,017,500	9,236,250

18           There is included in the appropriation to this program  
 19 for FY2005-06 \$437,500 General Funds and \$8,580,000 Cash Funds for  
 20 state aid, which shall only be used for such purpose. There is  
 21 included in the appropriation to this program for FY2006-07  
 22 \$656,250 General Funds and \$8,580,000 Cash Funds for state aid,  
 23 which shall only be used for such purpose.

24           There is included in the appropriation to this program  
 25 for FY2005-06 \$437,500 General Funds and for FY2006-07 \$656,250  
 26 General Funds, for state aid, for the five community health centers  
 27 funded through Federal Program 330, Public Law 104-299, the Health  
 28

1 Centers Consolidation Act of 1996. Each center is to receive a  
2 base amount of \$50,000 for FY2005-06 and \$75,000 for FY2006-07 with  
3 the balance of the funding ~~to be~~ for FY2005-06 and FY2006-07  
4 distributed proportionally based on the previous fiscal year's  
5 number of uninsured clients as reported on the Uniform Data System  
6 Report provided to the United States Department of Health and Human  
7 Services Bureau of Primary Health Care.

8           There is included in the appropriation to this program  
9 for FY2005-06 \$5,600,000 Cash Funds for state aid for public health  
10 from the Nebraska Health Care Cash Fund. There is included in the  
11 appropriation to this program for FY2006-07 \$5,600,000 Cash Funds  
12 for state aid for public health from the Nebraska Health Care Cash  
13 Fund.

14           There is included in the appropriation to this program  
15 for FY2005-06 \$1,580,000 Cash Funds for state aid from the Nebraska  
16 Health Care Cash Fund for minority public health services in  
17 counties having a minority population equal to or exceeding five  
18 percent of the total population of the county in the first and  
19 third congressional districts as determined by the most recent  
20 federal decennial census. There is included in the appropriation  
21 to this program for FY2006-07 \$1,580,000 Cash Funds for state aid  
22 from the Nebraska Health Care Cash Fund for minority public health  
23 services in counties having a minority population equal to or  
24 exceeding five percent of the total population of the county in the  
25 first and third congressional districts as determined by the most  
26 recent federal decennial census. The department shall distribute  
27 the funds on a per capita basis for the purpose of implementing a  
28 minority health initiative which may target, but shall not be

1 limited to, infant mortality, cardiovascular disease, obesity,  
2 diabetes, and asthma.

3           There is included in the appropriation to this program  
4 for FY2005-06 \$1,400,000 Cash Funds from the Nebraska Health Care  
5 Cash Fund for state aid to be distributed equally among federally  
6 qualified health centers in a congressional district with a  
7 minority population of greater than seventy-five thousand  
8 inhabitants. There is included in the appropriation to this  
9 program for FY2006-07 \$1,400,000 Cash Funds from the Nebraska  
10 Health Care Cash Fund for state aid to be distributed equally among  
11 federally qualified health centers in a congressional district with  
12 a minority population of greater than seventy-five thousand  
13 inhabitants. Such funds shall be used for the purpose of  
14 implementing a minority health initiative which may target, but  
15 shall not be limited to, infant mortality, cardiovascular disease,  
16 obesity, diabetes, and asthma.

17           Sec. 197. Laws 2005, LB 425, section 139, is amended to  
18 read:

19           Sec. 139.       AGENCY NO. 29 -- DEPARTMENT OF NATURAL  
20 RESOURCES

21           Program No. 310 - Water Resource Development

	FY2005-06	FY2006-07
22		
23	<del>7,505,032</del>	<del>0</del>
24	<del>7,505,032</del>	<del>0</del>
25	<del>142,756</del>	<del>0</del>
26	<u>7,506,077</u>	<u>3,251,540</u>
27	<u>7,506,077</u>	<u>3,251,540</u>
28	<u>142,756</u>	<u>312,500</u>

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2005, is hereby reappropriated.

3           It is the intent of the Legislature that the Department  
4 of Natural Resources develop and propose a system of fees and  
5 charges to provide an ongoing source of funding for this program  
6 beginning in FY2006-07.

7           For the purposes of this section, it is the intent of the  
8 Legislature that for conservation programs in the Republican River  
9 Basin, the Department of Natural Resources may utilize funds within  
10 each natural resources district only when the department and the  
11 natural resources district have adopted an integrated management  
12 plan pursuant to section 46-718.

13           There is included in the appropriation to this program  
14 for FY2006-07 \$2,000,000 General Funds that are intended as a state  
15 match of local funding, for projects relating to Laws 2004, LB 962,  
16 deemed eligible by the Department of Natural Resources. The  
17 department shall expend these funds subject to the following  
18 conditions: The department shall, for every dollar requested to be  
19 spent as state match, up to \$2,000,000, require evidence that two  
20 dollars in matching funds shall be provided from local sources.  
21 Such matching funds shall be eligible only if the local funds are  
22 not part of the existing budget of the local entity for the base  
23 year of which the project is to begin and will be matched only in  
24 the same year in which the local funding is raised. Matching funds  
25 shall only be expended in those natural resources districts  
26 declared by the department as over-appropriated or subject to an  
27 interstate compact, decree, or agreement, or both over-appropriated  
28 and subject to an interstate compact, decree, or agreement. The

1 department shall expend the funds in such manner as agreed upon, in  
 2 writing, by the department, the local natural resources district,  
 3 and any other entity providing funding if other than a natural  
 4 resources district.

5           Sec. 198. Laws 2005, LB 425, section 150, is amended to  
 6 read:

7           Sec. 150. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

8           Program No. 162 - Environmental Trust

	FY2005-06	FY2006-07
10 GENERAL FUND	12,000	-0-
11 CASH FUND	15,401,092	10,114,777
12 PROGRAM TOTAL	15,413,092	10,114,777
13 <u>CASH FUND</u>	<u>15,402,794</u>	<u>10,118,397</u>
14 <u>PROGRAM TOTAL</u>	<u>15,414,794</u>	<u>10,118,397</u>
15 SALARY LIMIT	220,614	227,019

16           There is included in the appropriation to this program  
 17 for FY2005-06 \$14,900,000 Cash Funds, plus any reappropriated  
 18 amount, for state aid, which shall only be used for such purpose.  
 19 There is included in the appropriation to this program for  
 20 FY2006-07 \$9,600,000 Cash Funds for state aid, which shall only be  
 21 used for such purpose.

22           The unexpended Cash Fund appropriation balance for state  
 23 aid existing on June 30, 2005, is hereby reappropriated.

24           The Nebraska Environmental Trust Board shall prioritize,  
 25 in its grant award process for FY2005-06 and FY2006-07, activities  
 26 by the Department of Environmental Quality and the University of  
 27 Nebraska for soil remediation within the State of Nebraska.

28           Sec. 199. Laws 2005, LB 425, section 163, is amended to

1 read:

2                   Sec. 163.           AGENCY NO. 37 -- NEBRASKA WORKERS'  
3 COMPENSATION COURT

4                   Program No. 530 - Court Administration

	FY2005-06	FY2006-07
5		
6	<del>3,219,915</del>	<del>3,791,161</del>
7	<del>FEDERAL FUND est.           29,617</del>	<del>29,617</del>
8	<del>PROGRAM TOTAL               3,249,532</del>	<del>3,820,778</del>
9	<u>CASH FUND                   3,829,582</u>	<u>3,221,519</u>
10	<u>FEDERAL FUND est.           29,823</u>	<u>30,055</u>
11	<u>PROGRAM TOTAL               3,859,405</u>	<u>3,251,574</u>
12	SALARY LIMIT               1,768,235	1,823,858

13                   Sec. 200.   Laws 2005, LB 425, section 167, is amended to  
14 read:

15                   Sec. 167.   AGENCY NO. 41 -- STATE REAL ESTATE COMMISSION  
16                   Program No. 77 - Enforcement of Standards - Real Estate

	FY2005-06	FY2006-07
17		
18	<del>995,872</del>	<del>1,017,744</del>
19	<del>PROGRAM TOTAL               995,872</del>	<del>1,017,744</del>
20	<u>CASH FUND                   1,018,372</u>	<u>995,244</u>
21	<u>PROGRAM TOTAL               1,018,372</u>	<u>995,244</u>
22	SALARY LIMIT               438,105	451,998

23                   Sec. 201.   Laws 2005, LB 425, section 169, is amended to  
24 read:

25                   Sec. 169.   AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL  
26 SERVICES

27                   Program No. 200 - Operations

	FY2005-06	FY2006-07
28		

LB 1060

LB 1060

1	<u>GENERAL FUND</u>	<u>135,047,972</u>	<u>139,269,387</u>
2	<u>CASH FUND</u>	<u>582,737</u>	<u>582,737</u>
3	<u>FEDERAL FUND est.</u>	<u>5,500,453</u>	<u>6,096,796</u>
4	<u>REVOLVING FUND est.</u>	<u>16,583,728</u>	<u>16,722,450</u>
5	<u>PROGRAM TOTAL</u>	<u>157,714,890</u>	<u>162,671,370</u>
6	<u>SALARY LIMIT</u>	<u>77,245,469</u>	<u>79,911,393</u>
7	<u>GENERAL FUND</u>	<u>127,921,155</u>	<u>134,959,968</u>
8	<u>CASH FUND</u>	<u>3,814,660</u>	<u>1,678,936</u>
9	<u>FEDERAL FUND est.</u>	<u>663,686</u>	<u>666,645</u>
10	<u>REVOLVING FUND est.</u>	<u>16,607,208</u>	<u>16,772,382</u>
11	<u>PROGRAM TOTAL</u>	<u>149,006,709</u>	<u>154,077,931</u>
12	<u>SALARY LIMIT</u>	<u>74,272,092</u>	<u>76,559,025</u>

13           The salary limitations provided by this section do not  
14 include Revolving Fund salaries. There are no salary limitations  
15 for Revolving Fund program classifications 390 and 563.

16           The Department of Administrative Services shall monitor  
17 the appropriations and expenditures for this program according to  
18 the following program classifications:

19           No. 260 - Nebraska Correctional Youth Facility  
20           No. 300 - Tecumseh Correctional Center  
21           No. 368 - Lincoln Community Corrections Center  
22           No. 369 - Omaha Community Corrections Center  
23           No. 370 - Central Office  
24           No. 372 - Nebraska State Penitentiary  
25           No. 373 - Nebraska Center for Women - York  
26           No. 375 - Diagnostic and Evaluation Center  
27           No. 376 - Lincoln Correctional Center  
28           No. 377 - Omaha Correctional Center

1 No. 386 - McCook Incarceration Work Camp

2 No. 389 - Adult Parole Administration

3 No. 390 - Federal Surplus Property

4 No. 495 - Department Central Warehouse

5 No. 563 - Correctional Industries

6 ~~No. 875 - Hastings INS Detention Facility~~

7 Revolving Fund expenditures shall not be limited to the  
8 amounts shown.

9 ~~The unexpended General Fund and Cash Fund appropriation~~  
10 ~~balances existing on June 30, 2005, are hereby reappropriated.~~

11 The unexpended General Fund appropriation balance  
12 existing on June 30, 2005, less \$4,220,990, is hereby  
13 reappropriated.

14 The unexpended Cash Fund appropriation balance existing  
15 on June 30, 2005, is hereby reappropriated.

16 It is intended that the Department of Correctional  
17 Services shall maintain a Department Contingency Fund and a  
18 Department Equipment Fund.

19 Sec. 202. Laws 2005, LB 425, section 170, is amended to  
20 read:

21 Sec. 170. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL  
22 SERVICES

23 Program No. 367 - Parole Community Corrections

	FY2005-06	FY2006-07
24 CASH FUND	95,500	95,500
25 PROGRAM TOTAL	95,500	95,500
26 SALARY LIMIT	-0-	-0-

27 ~~At the direction of the Director of Correctional~~

1 ~~Services, funds appropriated to this program shall only be used to~~  
 2 ~~contract with private service providers for parole community~~  
 3 ~~corrections services.~~

4           Sec. 203. Laws 2005, LB 425, section 183, is amended to  
 5 read:

6           Sec. 183.     AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL  
 7 SOCIETY

8           Program No. 648 - Nebraska State Historical Society

	FY2005-06	FY2006-07
10 <del>GENERAL FUND</del>	4,040,106	4,162,714
11 <del>CASH FUND</del>	1,354,595	1,391,670
12 <del>FEDERAL FUND est.</del>	669,414	690,489
13 <del>PROGRAM TOTAL</del>	6,064,115	6,244,873
14 <u>GENERAL FUND</u>	4,080,597	4,222,910
15 <u>CASH FUND</u>	1,357,667	1,398,202
16 <u>FEDERAL FUND est.</u>	671,589	695,115
17 <u>PROGRAM TOTAL</u>	6,109,853	6,316,227
18 SALARY LIMIT	3,244,391	3,348,278

19           There is included in the appropriation to this program  
 20 for FY2005-06 \$100,000 Federal Funds estimate for state aid, which  
 21 shall only be used for such purpose. There is included in the  
 22 appropriation to this program for FY2006-07 \$100,000 Federal Funds  
 23 estimate for state aid, which shall only be used for such purpose.

24           There is included in the appropriation to this program  
 25 for FY2005-06 \$30,000 General Funds and for FY2006-07 \$30,000  
 26 General Funds to carry out obligations of the agency under the  
 27 Unmarked Human Burial Sites and Skeletal Remains Protection Act,  
 28 which shall only be used for such purpose.

1           It is the intent of the Legislature that the Nebraska  
 2 State Historical Society shall continue to budget and account for  
 3 each of the branch museums at the subprogram level within this  
 4 program.

5           Appropriations shall only be expended for the operation,  
 6 construction, maintenance, or repair of a gift of real property  
 7 after that property has been approved for acceptance by the  
 8 Governor and the Legislature as required under section 81-1108.33.

9           The Department of Administrative Services shall monitor  
 10 the appropriations and expenditures for this program according to  
 11 the following program classifications:

- 12           No. 43 - Departmental Administration
- 13           No. 258 - Library/Archives Division
- 14           No. 541 - Museum Operation
- 15           No. 542 - Branch Museums
- 16           No. 543 - Archeology Division
- 17           No. 552 - Historic Preservation
- 18           No. 632 - Hall of Fame Commission
- 19           No. 647 - Skeletal Remains Protection
- 20           No. 653 - Gerald R. Ford Conservation Center

21           Sec. 204. Laws 2005, LB 425, section 192, is amended to  
 22 read:

23           Sec. 192. AGENCY NO. 64 -- NEBRASKA STATE PATROL  
 24           Program No. 100 - Public Protection

	FY2005-06	FY2006-07
25		
26	<del>43,226,623</del>	<del>45,694,834</del>
27	<del>2,167,524</del>	<del>2,167,524</del>
28	<u>43,192,283</u>	<u>46,622,688</u>

LB 1060

LB 1060

1	<u>CASH FUND</u>	<u>2,820,579</u>	<u>2,324,021</u>
2	FEDERAL FUND est.	100,000	100,000
3	<del>PROGRAM TOTAL</del>	<del>45,494,147</del>	<del>47,962,358</del>
4	<del>SALARY LIMIT</del>	<del>28,827,153</del>	<del>30,615,955</del>
5	<u>PROGRAM TOTAL</u>	<u>46,112,862</u>	<u>49,046,709</u>
6	<u>SALARY LIMIT</u>	<u>28,901,403</u>	<u>30,974,561</u>

7           The Department of Administrative Services shall monitor  
8 the appropriations and expenditures for this program according to  
9 the following program classifications:

10           No. 189 - Command and Support

11           No. 190 - Criminal Investigations

12           No. 195 - Road Operations

13           There is included in the appropriation to this program  
14 for FY2005-06 \$150,000 General Funds and \$100,000 Federal Funds  
15 from the Byrne Criminal History Improvement set-aside funds,  
16 subject to available federal appropriation, which shall only be  
17 expended for criminal justice information systems improvements.  
18 There is included in the appropriation to this program for  
19 FY2006-07 \$150,000 General Funds and \$100,000 Federal Funds from  
20 the Byrne Criminal History Improvement set-aside funds, subject to  
21 available federal appropriation, which shall only be expended for  
22 criminal justice information systems improvements. Federal Funds  
23 transferred to the Nebraska State Patrol pursuant to this section  
24 shall be expended consistent with all applicable federal laws,  
25 rules, and regulations pertaining to Byrne Criminal History  
26 Improvement set-aside funds.

27           There is included in the appropriation to this program  
28 for FY2005-06 \$453,965 Cash Funds and for FY2006-07 \$485,979 Cash

1 Funds, which appropriation amounts shall only be expended to  
 2 provide law enforcement coverage along state road construction  
 3 zones. The Department of Roads shall contract with the Nebraska  
 4 State Patrol for such law enforcement coverage and shall pay for  
 5 such services from the Roads Operations Cash Fund to the Nebraska  
 6 State Patrol Cash Fund in four equal quarterly amounts to be  
 7 transferred by the State Treasurer on or before July 15, October  
 8 15, January 15, and April 15, for both FY2005-06 and FY2006-07.

9 Sec. 205. Laws 2005, LB 425, section 194, is amended to  
 10 read:

11 Sec. 194. AGENCY NO. 64 -- NEBRASKA STATE PATROL

12 Program No. 325 - Operational Improvements

	FY2005-06	FY2006-07
13		
14 CASH FUND	2,226,766	924,700
15 PROGRAM TOTAL	2,226,766	924,700
16 CASH FUND	<u>2,271,466</u>	<u>880,000</u>
17 PROGRAM TOTAL	<u>2,271,466</u>	<u>880,000</u>
18 SALARY LIMIT	-0-	-0-

19 The unexpended Cash Fund appropriation balance existing  
 20 on June 30, 2005, is hereby reappropriated.

21 Expenditures from this program shall be restricted to the  
 22 Public Safety Cash Fund and the Nebraska State Patrol Drug Control  
 23 and Education Cash Fund. These two Cash Funds shall not be  
 24 expended from any other budget programs, except that the Public  
 25 Safety Cash Fund may also be expended from administratively created  
 26 budget Program No. 575, for the purpose of providing the required  
 27 state match for federal Byrne Act grants awarded to the Nebraska  
 28 State Patrol. Expenditures from these two Cash Funds shall be made

1 from separate budget subprograms.

2 As funds become available, the Superintendent of Law  
3 Enforcement and Public Safety shall submit proposed lists of  
4 projects in writing to the budget division of the Department of  
5 Administrative Services, which shall forward them to the Governor  
6 for approval or rejection, except that no new projects shall be  
7 submitted by the superintendent or approved by the Governor during  
8 FY2005-06 or FY2006-07 until the Nebraska State Patrol has first  
9 reserved the full Cash Fund appropriations and Cash Fund balances  
10 necessary to completely meet the following obligations, as listed  
11 in highest to lowest priority order:

12 (1) All active and outstanding operational improvement  
13 project balances remaining unexpended as of June 30, 2005, in  
14 Program 325, and as reappropriated on June 30, 2005, not including  
15 the Nebraska State Patrol helicopter replacement;

16 (2) An estimated \$274,146 Cash Funds in FY2005-06 and an  
17 estimated \$274,146 Cash Funds in FY2006-07, plus any adjustments  
18 needed to meet the actual state matching requirements for federal  
19 Byrne Act grants awarded to the Nebraska State Patrol;

20 (3) An estimated \$44,700 Cash Funds in FY2005-06 and an  
21 estimated \$44,700 Cash Funds in FY2006-07, plus any adjustments  
22 needed to meet the cost increase for the new airport hangar lease  
23 agreement;

24 (4) Any unexpended appropriation balance remaining as of  
25 June 30, 2005, from the \$876,033 Cash Funds appropriated for  
26 helicopter lease payments during the 2003-05 biennium, and as  
27 reappropriated on June 30, 2005, and an estimated \$1,278,099 Cash  
28 Funds in FY2005-06, plus any adjustments needed to meet the actual

1 full cost of all helicopter lease-purchase payments; and

2 (5) An estimated \$743,265 Cash Funds in FY2005-06 and an  
3 estimated \$743,265 Cash Funds in FY2006-07, plus any adjustments  
4 needed to supplement \$425,470 of available NCHIP 8 and NCHIP 9  
5 grant funds to upgrade the state's Automated Fingerprint  
6 Identification System (AFIS).

7 Sec. 206. Laws 2005, LB 425, section 195, is amended to  
8 read:

9 Sec. 195. AGENCY NO. 64 -- NEBRASKA STATE PATROL  
10 Program No. 630 - State Capitol Security

	FY2005-06	FY2006-07
11		
12	<del>383,244</del>	<del>419,835</del>
13	<del>697,764</del>	<del>697,764</del>
14	<del>1,081,008</del>	<del>1,117,599</del>
15	<u>367,114</u>	<u>383,346</u>
16	<u>720,998</u>	<u>749,360</u>
17	<u>1,088,112</u>	<u>1,132,706</u>
18	653,987	672,706

19 Any security agreements entered into by the Nebraska  
20 State Patrol, on behalf of the State Capitol Security Division,  
21 shall require that all such revenue be credited directly to the  
22 State Building Revolving Fund.

23 Sec. 207. Laws 2005, LB 425, section 204, is amended to  
24 read:

25 Sec. 204. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE  
26 SERVICES

27 Program No. 509 - Budget Division

	FY2005-06	FY2006-07
28		

LB 1060

LB 1060

1	<del>GENERAL FUND</del>	<del>1,072,678</del>	<del>1,110,141</del>
2	<del>PROGRAM TOTAL</del>	<del>1,072,678</del>	<del>1,110,141</del>
3	<u>GENERAL FUND</u>	<u>1,074,954</u>	<u>1,114,982</u>
4	<u>PROGRAM TOTAL</u>	<u>1,074,954</u>	<u>1,114,982</u>
5	SALARY LIMIT	731,988	755,796

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2005, is hereby reappropriated.

8           The budget division is hereby authorized to expend an  
9 estimated \$400,000 of the reappropriation provided in this section,  
10 along with \$500,000 of the remaining unobligated balance on June  
11 30, 2005, in the NIS Operating Trust Fund, for the purpose of  
12 replacing the State Biennial Budget Request System.

13           Sec. 208. Laws 2005, LB 425, section 209, is amended to  
14 read:

15           Sec. 209. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE  
16 SERVICES

17           Program No. 591 - Tort Claims

18		FY2005-06	FY2006-07
19	GENERAL FUND	190,000	190,000
20	CASH FUND	50,000	50,000
21	PROGRAM TOTAL	240,000	240,000
22	SALARY LIMIT	-0-	-0-

23           (1) The following amounts are hereby transferred to the  
24 Tort Claims Fund from the respective agency fund balances:

- 25           (a) \$3,500 from the Department of Aeronautics;
- 26           (b) \$1,047 from the Department of Agriculture;
- 27           (c) \$134 from the Department of Motor Vehicles;
- 28           (d) \$11,456 from the Department of Health and Human

1 Services;

2 (e) \$10,621 from the Department of Roads; and

3 (f) \$6,040 from the Game and Parks Commission.

4 Such sums shall be transferred to the risk management and  
5 state claims division no later than August 1, 2005, or in four  
6 equal payments on August 1, October 1, January 1, and April 1, at  
7 the discretion of the Risk Manager.

8 (2) The following amounts are hereby transferred to the  
9 Tort Claims Fund from the respective agency fund balances:

10 ~~(a) \$3,500 from the Department of Aeronautics;~~

11 ~~(b) \$1,047 from the Department of Agriculture;~~

12 ~~(c) \$134 from the Department of Motor Vehicles;~~

13 ~~(d) \$11,456 from the Department of Health and Human  
14 Services;~~

15 ~~(e) \$10,621 from the Department of Roads; and~~

16 ~~(f) \$6,040 from the Game and Parks Commission~~

17 (a) \$64,277 from the Department of Roads; and

18 (b) \$19,850 from the Game and Parks Commission.

19 Such sums shall be transferred to the risk management and  
20 state claims division no later than August 1, 2006, or in four  
21 equal payments on August 1, October 1, January 1, and April 1, at  
22 the discretion of the Risk Manager.

23 It is the intent of the Legislature that the transfers  
24 specified in this section for FY2006-07 be adjusted by the  
25 ~~Ninety-ninth Legislature, Second Session, 2006, in accordance with~~  
26 ~~information available after July 1, 2005.~~

27 Sec. 209. Laws 2005, LB 425, section 242, is amended to  
28 read:

1                   Sec. 242.       AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW  
2 ENFORCEMENT AND CRIMINAL JUSTICE

3                   Program No. 199 - Nebraska Law Enforcement Training  
4 Center

	FY2005-06	FY2006-07
5		
6	<del>1,010,604</del>	<del>1,052,882</del>
7	<del>1,046,196</del>	<del>1,061,500</del>
8	<del>53,500</del>	<del>53,500</del>
9	<del>2,110,300</del>	<del>2,167,882</del>
10	<u>1,012,601</u>	<u>1,057,129</u>
11	<u>1,149,792</u>	<u>1,069,147</u>
12	<u>53,658</u>	<u>53,837</u>
13	<u>2,216,051</u>	<u>2,180,113</u>
14	756,355	780,895

15                   If Legislative Bill 429, Ninety-ninth Legislature, Second  
16 Session, 2006, does not become law, the General Fund appropriation  
17 to this program is hereby increased by \$290,000 for FY2006-07 and  
18 the Cash Fund appropriation to this program is hereby decreased by  
19 \$290,000 for FY2006-07.

20                   There is included in the appropriation to this program  
21 for FY2005-06 \$559,989 General Funds for Training Center building  
22 rental charges to be paid to the state building division, which  
23 shall only be used for such purpose. There is included in the  
24 appropriation to this program for FY2006-07 \$575,248 General Funds  
25 for Training Center building rental charges to be paid to the state  
26 building division, which shall only be used for such purpose.

27                   There is included in the appropriation to this program  
28 for FY2005-06 \$199,700 General Funds for the annual depreciation

1 charge to be paid to the State Building Renewal Assessment Fund on  
 2 or before June 30, 2006, pursuant to section 81-188.02, which shall  
 3 only be used for such purpose. There is included in the  
 4 appropriation to this program for FY2006-07 \$199,700 General Funds  
 5 for the annual depreciation charge to be paid to the State Building  
 6 Renewal Assessment Fund on or before June 30, 2007, pursuant to  
 7 section 81-188.02, which shall only be used for such purpose.

8           There is included in the appropriation to this program  
 9 for FY2005-06 \$129,000 Cash Funds and for FY2006-07 \$129,000 Cash  
 10 Funds, which appropriations shall only be expended from a separate  
 11 and distinct budget subprogram and shall not be commingled with any  
 12 other expenses, and such appropriations shall only be used for  
 13 equipment purchases and equipment replacement of nonfixed assets  
 14 costs at the Nebraska Law Enforcement Training Center.

15           All food service charges for students shall be separate  
 16 and distinct from tuition and fee charges assessed, and such food  
 17 service charges shall not be included or commingled for purposes of  
 18 establishing annual tuition and fee rates.

19           Any rules, regulations, or operating instructions adopted  
 20 by the Nebraska Commission on Law Enforcement and Criminal Justice  
 21 shall be consistent with the provisions of this section.

22           Sec. 210. Laws 2005, LB 425, section 248, is amended to  
 23 read:

24           Sec. 248.     AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW  
 25 ENFORCEMENT AND CRIMINAL JUSTICE

26           Program No. 220 - Community Corrections Council Office

27		FY2005-06	FY2006-07
28	<del>GENERAL FUND</del>	<del>1,538,173</del>	<del>1,545,521</del>

LB 1060

LB 1060

1	<u>GENERAL FUND</u>	<u>1,426,779</u>	<u>1,371,371</u>
2	CASH FUND	560,000	360,000
3	<del>PROGRAM TOTAL</del>	<del>2,098,173</del>	<del>1,905,521</del>
4	<del>SALARY LIMIT</del>	<del>225,434</del>	<del>231,298</del>
5	<u>PROGRAM TOTAL</u>	<u>1,986,779</u>	<u>1,731,371</u>
6	<u>SALARY LIMIT</u>	<u>204,524</u>	<u>211,172</u>

7           There is included in the appropriation to this program  
8 for FY2005-06 ~~\$1,250,000~~ \$1,137,818 General Funds and for FY2006-07  
9 ~~\$1,250,000~~ \$1,074,173 General Funds for the purpose of funding  
10 substance abuse treatment for adult offenders on probation or  
11 parole or in community correctional programs pursuant to section  
12 47-624.

13           There is included in the appropriation to this program  
14 for FY2005-06 \$200,000 from the Nebraska Health Care Cash Fund  
15 which shall only be used to develop a Request for Proposals and  
16 contract for a Methamphetamine Treatment Study. The study is to  
17 identify possible future legislative, judicial, and executive  
18 branch actions necessary to coordinate and implement an effective  
19 statewide strategy for the organization and delivery of substance  
20 abuse treatment specifically targeting methamphetamine addiction.  
21 The study may include, but not be limited to:

22           (1) Analyzing the number of incarcerated inmates in both  
23 county and state facilities for methamphetamine-related offenses.  
24 The analysis will include demographics of race, gender, economic  
25 status, educational attainment, and county of residence;

26           (2) Incorporating findings of Nebraska studies and  
27 recommendations concerning substance abuse that include the use of  
28 methamphetamine;

1 (3) Compiling and unifying existing state and local  
 2 agency data on methamphetamine treatment needs in the criminal  
 3 justice and health and human services systems;

4 (4) Identifying options for potential treatment  
 5 facilities, services, or both facilities and services;

6 (5) Identifying and quantifying potential levels of  
 7 funding needed to implement recommended methamphetamine treatment  
 8 services; and

9 (6) Identifying and quantifying potential funding sources  
 10 for methamphetamine treatment.

11 The final report shall be submitted to the Governor and  
 12 the Legislature by January 1, 2006.

13 Sec. 211. Laws 2005, LB 425, section 254, is amended to  
 14 read:

15 Sec. 254. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL  
 16 QUALITY

17 Program No. 513 - Environmental Quality

	FY2005-06	FY2006-07
18 <del>GENERAL FUND</del>	<del>3,400,809</del>	<del>3,456,127</del>
19 <del>CASH FUND</del>	<del>30,867,874</del>	<del>30,854,126</del>
20 <del>FEDERAL FUND est.</del>	<del>15,231,357</del>	<del>15,452,350</del>
21 <del>PROGRAM TOTAL</del>	<del>49,500,040</del>	<del>49,762,603</del>
22 <u>GENERAL FUND</u>	<u>3,418,380</u>	<u>3,493,492</u>
23 <u>CASH FUND</u>	<u>31,287,775</u>	<u>32,634,176</u>
24 <u>FEDERAL FUND est.</u>	<u>15,257,383</u>	<u>15,507,694</u>
25 <u>PROGRAM TOTAL</u>	<u>49,963,538</u>	<u>51,635,362</u>
26 SALARY LIMIT	10,197,443	10,520,959

27 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to  
2 the following program classifications:

3 No. 513 - Administration

4 No. 586 - Water Quality

5 No. 587 - Land Quality

6 No. 588 - Air Quality

7 There is included in the appropriation to this program  
8 for FY2005-06 \$13,307,572 Cash Funds and \$354,740 Federal Funds  
9 estimate for state aid, which shall only be used for such purpose.  
10 There is included in the appropriation to this program for  
11 FY2006-07 \$13,307,572 Cash Funds and \$354,740 Federal Funds  
12 estimate for state aid, which shall only be used for such purpose.

13 There is included in the appropriation to this program  
14 for FY2005-06 \$394,484 Cash Funds and for FY2006-07 \$1,726,000 Cash  
15 Funds for the Department of Environmental Quality to obtain funding  
16 and address the non-federal-cost-share requirements for Superfund  
17 Remediation sites in Nebraska.

18 Sec. 212. Laws 2005, LB 425, section 259, is amended to  
19 read:

20 Sec. 259. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT  
21 BOARD

22 Program No. 515 - Public Employees Retirement

	FY2005-06	FY2006-07
23		
24	<del>GENERAL FUND</del> 17,797,165	<del>33,471,272</del>
25	<del>PROGRAM TOTAL</del> 17,797,165	<del>33,471,272</del>
26	<u>GENERAL FUND</u> 17,797,165	<u>32,203,573</u>
27	<u>PROGRAM TOTAL</u> 17,797,165	<u>32,203,573</u>
28	SALARY LIMIT -0-	-0-

1 Pursuant to section 84-1319.01, each state agency  
2 participating in the State Employees Retirement System of the State  
3 of Nebraska shall contribute an amount to the State Equal  
4 Retirement Benefit Fund to provide all similarly situated male and  
5 female members with equal benefits. It is the intent of the  
6 Legislature that the Public Employees Retirement Board notify each  
7 state agency of the amount to be paid to the fund for FY2005-06 and  
8 FY2006-07.

9 Sec. 213. Laws 2005, LB 425, section 275, is amended to  
10 read:

11 Sec. 275. FUND LAPSES AND TRANSFERS.

12 The State Treasurer shall make the transfers specified in  
13 this section between funds, in the amounts indicated. Unless  
14 otherwise noted, transfers for FY2005-06 shall occur on July 1,  
15 2005, or as soon thereafter as administratively possible, and  
16 transfers for FY2006-07 shall occur on July 1, 2006, or as soon  
17 thereafter as administratively possible. All agencies with  
18 administrative responsibilities for these funds shall assist the  
19 State Treasurer as needed in implementing the transfers.

20 (1) Transfers for FY2005-06 shall include:

21 (a) From the General Fund to the Nebraska State Patrol  
22 Cash Fund: \$115,000 less the unexpended balance existing on June  
23 30, 2005, in (i) the Nebraska State Patrol Cash Fund, (ii) the  
24 Investigation Petty Cash Fund, (iii) any special checking account  
25 or accounts used by the Nebraska State Patrol, and (iv) the  
26 possession of agency personnel involved in investigations, when the  
27 unexpended balances resulted from General Fund transfers to the  
28 Nebraska State Patrol Cash Fund or from General Fund

1 appropriations. Any transfers made shall be subject to a final  
2 reconciliation of available investigation cash fund balances as of  
3 June 30, 2005, by the Nebraska State Patrol.

4 It is the intent of the Legislature that the Nebraska  
5 State Patrol have available a total of \$115,000 from the General  
6 Fund for FY2005-06 to be used in making drug purchases, for  
7 enforcing Nebraska laws relating to felonies, for enforcing the  
8 Nebraska liquor laws, and for payment of investigative expenses;

9 (b) From the General Fund to the Ethanol Production  
10 Incentive Cash Fund: \$1,500,000 on or before June 30, 2006, on  
11 such date as directed by the budget administrator;

12 (c) From the Charitable Gaming Operations Fund (2166) to  
13 the General Fund (1000): \$250,000 on or before November 15, 2005;

14 (d) From the Tobacco Products Administration Cash Fund to  
15 the General Fund: \$6,000,000 on or before June 15, 2006, on such  
16 date as directed by the budget administrator;

17 (e) From the Securities Act Cash Fund to the General  
18 Fund: \$8,000,000 on or before September 30, 2005, and \$8,000,000  
19 on or before March 31, 2006, on such dates as directed by the  
20 budget administrator;

21 (f) From the Department of Health and Human Services Cash  
22 Fund to the University of Nebraska Eppley Institute for Research in  
23 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws  
24 1983, LB 192, section 2;

25 (g) From the Department of Insurance Cash Fund to the  
26 General Fund: \$1,500,000 on or before September 30, 2005, and  
27 \$1,500,000 on or before March 31, 2006, on such dates as directed  
28 by the budget administrator;

1 (h) From the Department of Motor Vehicles Cash Fund to  
2 the General Fund: \$1,500,000 on or before June 15, 2006, on such  
3 date as directed by the budget administrator;

4 (i) From the Roads Operations Cash Fund to the Carrier  
5 Enforcement Cash Fund: ~~\$5,984,783~~ \$6,006,413 less the June 30,  
6 2005, unobligated Carrier Enforcement Cash Fund balance. Transfers  
7 shall be made in four equal quarterly amounts on or before July 15,  
8 October 15, January 15, and April 15;

9 (j) From the Petroleum Release Remedial Action Cash Fund  
10 to the Underground Storage Tank Fund: \$50,000 on or before July 5,  
11 2005;

12 (k) From the State Building Revolving Fund to the  
13 Nebraska State Patrol Cash Fund: ~~\$717,147~~ \$720,998. Transfers  
14 shall be made in four equal quarterly amounts on or before July 15,  
15 October 15, January 15, and April 15.

16 Transfers shall be made to pay the non-General Fund costs  
17 associated with the operation of the State Capitol Security  
18 Division of the Nebraska State Patrol;

19 (l) From the Highway Trust Fund to the Motor Fuel Tax  
20 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall  
21 be made in twelve equal monthly amounts;

22 (m) From the Highway Trust Fund to the Motor Carrier  
23 Division Cash Fund: Up to a maximum of \$950,000. Transfers shall  
24 be made as required by the Department of Motor Vehicles to operate  
25 the Division of Motor Carrier Services;

26 (n) From the Highway Trust Fund to the License Plate Cash  
27 Fund: \$5,700,000. Transfers shall be made as required by the  
28 Department of Motor Vehicles to meet the expenditures of plate and

1 sticker production, except the total \$5,700,000 aggregate amount  
2 shall be transferred by the State Treasurer on or before June 1,  
3 2006;

4 (o) From the Workers' Compensation Trust Fund to the  
5 Compensation Court Cash Fund: \$354,613. Transfers shall be made  
6 in four equal quarterly amounts on or before July 15, October 15,  
7 January 15, and April 15;

8 (p) From the Flexible Spending Trust Fund to the Health  
9 and Life Benefit Administration Cash Fund: \$68,000, except if the  
10 total available unobligated balance of forfeitures in the Flexible  
11 Spending Trust Fund as of June 30, 2005, is less than \$68,000, then  
12 the State Treasurer shall transfer the difference, not to exceed  
13 \$68,000, from the Health History Account of the State Employees  
14 Insurance Fund. Transfers shall be made to pay the costs  
15 associated with the administration of the Flexible Spending Account  
16 program;

17 (q) From the Health History Account of the State  
18 Employees Insurance Fund to the Health and Life Benefit  
19 Administration Cash Fund: \$537,366, less the June 30, 2005,  
20 unobligated Health and Life Benefit Administration Cash Fund  
21 balance;

22 (r) From the Severance Tax Fund to the Municipal Rate  
23 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
24 57-705; and

25 (s) From the Severance Tax Fund to the State Energy  
26 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
27 shall be made in twelve equal monthly amounts.

28 (2) Transfers for FY2006-07 shall include:

1           (a) From the General Fund to the Nebraska State Patrol  
2 Cash Fund: \$115,000 less the unexpended balance existing on June  
3 30, 2006, in (i) the Nebraska State Patrol Cash Fund, (ii) the  
4 Investigation Petty Cash Fund, (iii) any special checking account  
5 or accounts used by the Nebraska State Patrol, and (iv) the  
6 possession of agency personnel involved in investigations, when the  
7 unexpended balances resulted from General Fund transfers to the  
8 Nebraska State Patrol Cash Fund or from General Fund  
9 appropriations. Any transfers made shall be subject to a final  
10 reconciliation of available investigation cash fund balances as of  
11 June 30, 2006, by the Nebraska State Patrol.

12           It is the intent of the Legislature that the Nebraska  
13 State Patrol have available a total of \$115,000 from the General  
14 Fund for FY2006-07 to be used in making drug purchases, for  
15 enforcing Nebraska laws relating to felonies, for enforcing the  
16 Nebraska liquor laws, and for payment of investigative expenses;

17           (b) From the General Fund to the Ethanol Production  
18 Incentive Cash Fund: \$1,500,000 on or before June 30, 2007, on  
19 such date as directed by the budget administrator;

20           (c) From the Charitable Gaming Operations Fund (2166) to  
21 the General Fund (1000): \$250,000 on or before November 15, 2006;

22           (d) From the Tobacco Products Administration Cash Fund to  
23 the General Fund: \$6,000,000 on or before June 15, 2007, on such  
24 date as directed by the budget administrator;

25           (e) From the Securities Act Cash Fund to the General  
26 Fund: \$8,000,000 on or before September 30, 2006, and \$8,000,000  
27 on or before March 31, 2007, on such dates as directed by the  
28 budget administrator;

1 (f) From the Department of Health and Human Services Cash  
2 Fund to the University of Nebraska Eppley Institute for Research in  
3 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws  
4 1983, LB 192, section 2;

5 (g) From the Department of Insurance Cash Fund to the  
6 General Fund: \$1,500,000 on or before September 30, 2006, and  
7 \$1,500,000 on or before March 31, 2007, on such dates as directed  
8 by the budget administrator;

9 (h) From the Department of Motor Vehicles Cash Fund to  
10 the General Fund: \$1,500,000 on or before June 15, 2007, on such  
11 date as directed by the budget administrator;

12 (i) From the Roads Operations Cash Fund to the Carrier  
13 Enforcement Cash Fund: ~~\$6,461,424~~ \$6,533,304. Transfers shall be  
14 made in four equal quarterly amounts on or before July 15, October  
15 15, January 15, and April 15;

16 (j) From the Petroleum Release Remedial Action Cash Fund  
17 to the Underground Storage Tank Fund: \$50,000 on or before July 5,  
18 2006;

19 (k) From the State Building Revolving Fund to the  
20 Nebraska State Patrol Cash Fund: ~~\$741,171~~ \$749,360. Transfers  
21 shall be made in four equal quarterly amounts on or before July 15,  
22 October 15, January 15, and April 15.

23 Transfers shall be made to pay the non-General Fund costs  
24 associated with the operation of the State Capitol Security  
25 Division of the Nebraska State Patrol;

26 (l) From the Highway Trust Fund to the Motor Fuel Tax  
27 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall  
28 be made in twelve equal monthly amounts;

1           (m) From the Highway Trust Fund to the Motor Carrier  
2 Division Cash Fund: Up to a maximum of \$1,125,000. Transfers  
3 shall be made as required by the Department of Motor Vehicles to  
4 operate the Division of Motor Carrier Services;

5           (n) From the Highway Trust Fund to the License Plate Cash  
6 Fund: Up to a maximum of \$1,900,000. Transfers shall be made as  
7 required by the Department of Motor Vehicles to meet the  
8 expenditures of plate and sticker production;

9           (o) From the Workers' Compensation Trust Fund to the  
10 Compensation Court Cash Fund: \$354,613. Transfers shall be made  
11 in four equal quarterly amounts on or before July 15, October 15,  
12 January 15, and April 15;

13           (p) From the Flexible Spending Trust Fund to the Health  
14 and Life Benefit Administration Cash Fund: \$68,000, except if the  
15 total available unobligated balance of forfeitures in the Flexible  
16 Spending Trust Fund as of June 30, 2006, is less than \$68,000, then  
17 the State Treasurer shall transfer the difference, not to exceed  
18 \$68,000, from the Health History Account of the State Employees  
19 Insurance Fund. Transfers shall be made to pay the costs  
20 associated with the administration of the Flexible Spending Account  
21 program;

22           (q) From the Health History Account of the State  
23 Employees Insurance Fund to the Health and Life Benefit  
24 Administration Cash Fund: \$547,133;

25           (r) From the Severance Tax Fund to the Municipal Rate  
26 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
27 57-705; and

28           (s) From the Severance Tax Fund to the State Energy

1 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
2 shall be made in twelve equal monthly amounts.

3 Sec. 214. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

4 (1) For purposes of this act, (a) SALARY LIMIT shall mean  
5 total expenditures for permanent and temporary salaries and per  
6 diems and (b) total expenditures for permanent and temporary  
7 salaries and per diems shall mean all remuneration paid to  
8 employees treated as taxable compensation by the Internal Revenue  
9 Service or subject to social security coverage, specifically  
10 including payments accounted for as vacation, holidays, sick leave,  
11 military leave, funeral leave, maternity leave, administrative  
12 leave, compensatory time, deferred compensation, or any other  
13 similar form, and amounts withheld pursuant to law, but excluding  
14 state contributions for social security, retirement, and employee  
15 insurance plans.

16 (2) Total expenditures for permanent and temporary  
17 salaries and per diems shall be limited to the amount shown except  
18 when federal funds in excess of the amount shown are available and  
19 approved by the Governor. Expenditures for permanent and temporary  
20 salaries and per diems from such grants shall be in addition to the  
21 limitation on permanent and temporary salaries and per diems  
22 otherwise shown in this act. No agency shall request any state  
23 funds for continuation or replacement of any such personnel or  
24 activities in future budget requests. To the extent feasible,  
25 requests for increases in the limitation on permanent and temporary  
26 salaries and per diems shall be addressed to the Appropriations  
27 Committee when the Legislature is in session.

28 (3) Expenditures for permanent and temporary salaries

1 resulting from awards made to employees under sections 81-1346 to  
2 81-1354 shall be in addition to the limitations on permanent and  
3 temporary salaries and per diems otherwise shown in this act.

4 (4) The limitation on expenditures for permanent and  
5 temporary salaries and per diems for FY2006-07 as enumerated in  
6 this act shall be the basis for continuation funding for each  
7 fiscal year of the succeeding biennium.

8 (5) The limitation on expenditures for permanent and  
9 temporary salaries and per diems for FY2006-07 shall be increased  
10 by amounts encumbered from FY2005-06 for permanent and temporary  
11 salaries and per diems. Encumbered amounts shall be calculated in  
12 accordance with section 81-138.01.

13 (6) The limitation on expenditures for permanent and  
14 temporary salaries and per diems shall only apply to remuneration  
15 paid to state employees or per diem payments made to members of  
16 state boards or commissions.

17 Sec. 215. Original Laws 2005, LB 424, sections 10, 39,  
18 and 45; and Laws 2005, LB 425, sections 14, 15, 17, 33, 34, 47, 49,  
19 66, 100, 102, 104, 105, 107, 109, 112, 113, 114, 116, 117, 139,  
20 150, 163, 167, 169, 170, 183, 192, 194, 195, 204, 209, 242, 248,  
21 254, 259, and 275, are repealed.

22 Sec. 216. The following section is outright repealed:  
23 Laws 2005, LB 348A, section 6.

24 Sec. 217. Since an emergency exists, this act takes  
25 effect when passed and approved according to law.