

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2005-06		FY 2006-07	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	64,000		43,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	64,000		43,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill adopts the alcoholic liquor liability act and gives certain duties to the Liquor Control Commission.

STATE IMPACT: This bill will affect the expenditures of the Liquor Control Commission. The impact is estimated in the following table that uses data from the agency:

ITEMS	FY06	FY07	FY06	FY07
Para-legal I	1.00	1.00	29,000	29,000
Part-time temporary	1.00		10,000	0
Benefits			14,000	14,000
Operating			11,000	0
TOTAL	2.00	1.00	64,000	43,000

The following table has itemized the estimated expenditures in the above table by bill section:

Section 14, page 7, all one-time costs:		Amount \$
Revise computer applications		3,000
Redesign license applications forms and design bond forms and SDL* forms		4,000
Funding for part-time temporary position to implement the requirements for current licensees		10,000
Subtotal		17,000
Section 17, page 9, costs:		
1.0 FTE Para-legal I (ongoing cost)		29,000
Benefits (ongoing cost)		14,000
Operating (one-time cost)		4,000
Subtotal		47,000
TOTAL		64,000

* SDL is special designated licenses.

IMPACT ON POLITICAL SUBDIVISIONS: This bill does not appear to impact the revenues or expenditures of political subdivisions.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/31/05	PHONE	471-2526
COMMENTS					
Liquor Control Commission – No disagreement with agency analysis.					