

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2006-07		FY 2007-08	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	10,000			
CASH FUNDS	97,500 - 212,500	97,500 - 212,500	97,500 - 212,500	97,500 - 212,500
FEDERAL FUNDS	58,500 - 127,500	58,500 - 127,500	58,500 - 127,500	58,500 - 127,500
OTHER FUNDS				
TOTAL FUNDS	166,000 - 350,000	156,000 - 340,000	156,000 - 340,000	156,000 - 340,000

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would provide for a percentage of wages earned by inmates to be deposited into the Victim's Compensation Fund.

STATE IMPACT - REVENUE: The Department of Correctional Services (DCS) estimate includes both work release and non-work release inmates, while the Crime Commission estimate includes only work release inmates. The federal government matches any state-generated funds at a 60% rate. The following table, using data from both agencies, shows the estimated revenue impact of this bill:

	FY 2006-07	FY 2007-08
Estimates of 5% of wages from work release inmates		
Crime Commission	100,000	100,000
Department of Correctional Services (DCS)	95,000	95,000
Average of above agencies estimate	97,500	97,500
Federal funds matched at 60%	58,500	58,500
Estimate of 5% of wages from work release & non-work release inmates	212,500	212,500
Federal funds matched at 60%	127,500	127,500

EXPENDITURES: The DCS estimates a one-time cost of \$10,000 to create and change programming to set up the deduction in the Inmate Trust Fund.

The Crime Commission notes that funds in the Victim's Compensation Fund and federal funds are used to pay claims submitted and approved under the Crime Victim's Reparations program.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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COMMENTS					
DEPT. OF CORRECTIONS – No basis to disagree.					
CRIME COMMISSION – No basis to disagree.					