

18 Sec. 176. AGENCY NO. 48 -- COORDINATING COMMISSION FOR  
19 POSTSECONDARY EDUCATION

20 Program No. 297 - Math/Science Grant Program

21	FY2005-06	FY2006-07
22 FEDERAL FUND est.	400,000	400,000
23 PROGRAM TOTAL	400,000	400,000
24 SALARY LIMIT	14,593	15,068

25 Sec. 177. AGENCY NO. 48 -- COORDINATING COMMISSION FOR  
26 POSTSECONDARY EDUCATION

27 Program No. 640 - Postsecondary Education Coordination

1	FY2005-06	FY2006-07
2 GENERAL FUND	1,182,965	1,220,010
3 CASH FUND	10,000	10,000
4 FEDERAL FUND est.	6,000	6,000
5 PROGRAM TOTAL	1,198,965	1,236,010
6 SALARY LIMIT	785,034	810,401

7 There is included in the appropriation to this program  
8 for FY2005-06 an estimated \$90,000 General Funds and for FY2006-07  
9 an estimated \$90,000 General Funds for Midwestern Higher Education  
10 Compact state membership dues.

11 Sec. 178. AGENCY NO. 48 -- COORDINATING COMMISSION FOR  
12 POSTSECONDARY EDUCATION

13 Program No. 690 - Nebraska Scholarship Program

14	FY2005-06	FY2006-07
15 GENERAL FUND	6,917,065	6,917,065
16 CASH FUND	2,500,000	4,750,000
17 FEDERAL FUND est.	591,731	591,731
18 PROGRAM TOTAL	10,008,796	12,258,796

19 The unexpended General Fund, Cash Fund, and Federal Fund  
20 appropriation balances existing on June 30, 2005, are hereby  
21 reappropriated.

22 There are no personal services included in the  
23 appropriations in this section.

24 Sec. 179. AGENCY NO. 48 -- COORDINATING COMMISSION FOR  
25 POSTSECONDARY EDUCATION

26 Program No. 691 - Community Scholarship Program

27	FY2005-06	FY2006-07
1 GENERAL FUND	49,750	49,750
2 PROGRAM TOTAL	49,750	49,750

3 The unexpended General Fund appropriation balance  
4 existing on June 30, 2005, is hereby reappropriated.

5 There are no personal services included in the  
6 appropriations in this section.

7 Sec. 180. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE  
8 NEBRASKA STATE COLLEGES

9 Program No. 48 - Nebraska State Colleges - System Office

10	FY2005-06	FY2006-07
11 GENERAL FUND	38,304,336	40,867,931
12 CASH FUND est.	20,377,837	20,377,837
13 FEDERAL FUND est.	15,580,223	15,580,223
14 REVOLVING FUND est.	6,163,297	6,163,297
15 PROGRAM TOTAL	80,425,693	82,989,288

16 It is the intent of the Legislature that upon the  
17 approval of the Board of Trustees of the Nebraska State Colleges,  
18 the System Office of the Nebraska State Colleges may divide and  
19 distribute the funds appropriated to this program among Chadron  
20 State College, Peru State College, Wayne State College, and the  
21 System Office of the Nebraska State Colleges.

22 It is the intent of the Legislature that Cash Fund  
23 revenue from resident tuition, nonresident tuition, off-campus  
24 tuition, and fees separately assessed shall be individually

25 accounted for on the Nebraska Information System.  
26 The Legislature reaffirms its intent to utilize the  
27 Nebraska Educational Data System created by Laws 1978, LB 897, to  
1 support the appropriations and oversight process for postsecondary  
2 education. It is further the intent of the Legislature that all  
3 institutions provide the data in the precise formats required by  
4 the Coordinating Commission for Postsecondary Education.  
5 The Legislature reaffirms its commitment to long-range  
6 and short-range computer planning by the Nebraska state colleges.  
7 It is the intent of the Legislature that comprehensive computer  
8 plans of the Nebraska state colleges be updated biennially and  
9 submitted to the Legislative Fiscal Analyst, the Department of  
10 Administrative Services, and the Coordinating Commission for  
11 Postsecondary Education on or before October 15 of each  
12 odd-numbered year.  
13 The Department of Administrative Services shall monitor  
14 the appropriations and expenditures of the Board of Trustees of the  
15 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State  
16 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS -  
17 Program Classification Structure, Second Edition. Expenditure  
18 authority shall be limited to program appropriations.  
19 There is included in the appropriation to this program  
20 for FY2005-06 \$42,388 General Funds and for FY2006-07 \$42,388  
21 General Funds which may be expended in remuneration for services  
22 provided by the Tri-State Graduate Center which facilitate delivery  
23 of graduate-level courses and programs by Wayne State College and  
24 other Nebraska public postsecondary institutions to residents of  
25 South Sioux City and the remainder of the Siouxland area of  
26 Nebraska, Iowa, and South Dakota.  
27 Upon the request of the Board of Trustees of the Nebraska  
1 State Colleges, the budget administrator may reappropriate up to  
2 \$65,000 of the undisbursed General Funds appropriated for defraying  
3 the costs of preparing financial statements for the annual  
4 operating audit existing on June 30, 2005, to July 1, 2005.  
5 Sec. 181. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA  
6 Program No. 781 - University - Administration  
7 (1) There is hereby appropriated to the Board of Regents  
8 of the University of Nebraska for expenditure and distribution to  
9 the campuses by the University of Nebraska Central Administration  
10 the following sums of money.  
11  
12 GENERAL FUND                    FY2005-06                    FY2006-07  
13 PROGRAM TOTAL                428,159,202                454,186,041  
14 (2) It is intended that the University of Nebraska  
15 Central Administration, upon approval of the Board of Regents of  
16 the University of Nebraska, divide and distribute the funds  
17 appropriated in this section among all the campuses and the central  
18 administration, including, but not limited to, the Nebraska College  
19 of Technical Agriculture at Curtis and the University of Nebraska  
20 at Kearney. At the direction of the board, these funds may be  
21 supplemented by Cash Funds, Federal Funds, Revolving Funds, and  
22 Trust Funds.  
23 (3) There is included in the appropriation to this  
24 program for FY2005-06 an estimated \$2,289,191 General Funds and for  
25 FY2006-07 an estimated \$2,402,695 General Funds for the Nebraska  
26 College of Technical Agriculture at Curtis.  
27 (4) There is included in the appropriation to this  
1 program for FY2005-06 an estimated \$290,000 General Funds and for  
2 FY2006-07 an estimated \$290,000 General Funds to continue the  
3 Nebraska Forest Service Program, including the Fire Control  
4 Program.

5 (5)(a) There is included in the appropriation to this  
6 program for the Board of Regents of the University of Nebraska for  
7 FY2005-06 an estimated \$11,201,281 General Funds and for FY2006-07  
8 an estimated \$11,201,281 General Funds, to be administered by  
9 Central Administration, for the purpose of targeted research  
10 activities at the University of Nebraska. It is intended that none  
11 of these funds be used for new capital construction or renovation,  
12 except that a small portion may be used for short-term cash flow.  
13 Further, it is intended that an estimated \$304,255 of the estimated  
14 \$11,201,281 for FY2005-06 and an estimated \$304,255 of the  
15 estimated \$11,201,281 for FY2006-07 be used in conjunction with the  
16 Experimental Program to Stimulate Competitive Research (EPSCoR)  
17 which is expected to have an increased emphasis on applied research  
18 and technology transfer.

19 (b) It is intended that faculty teams, research centers,  
20 or individual faculty from the various colleges and departments of  
21 all of the campuses of the University of Nebraska should present  
22 research proposals to the Research Fund Advisory Committee and  
23 Central Administration for the various targeted research areas  
24 after the FY2005-06 appropriation has been made but prior to August  
25 15, 2005. Inherent in this process is the concept that the best  
26 proposals be selected regardless of the campus of origin and that  
27 selections be made on a competitive basis.

1 (c) It is intended for the EPSCoR Program that faculty  
2 teams, clusters, research centers, or individual faculty from the  
3 various colleges and departments of all of the campuses of the  
4 University of Nebraska and Creighton University should present to  
5 the EPSCoR Planning Committee research proposals to be funded by  
6 the EPSCoR Program. Inherent in this process is the concept that  
7 the best proposals be selected regardless of the campus of origin  
8 and that selections be made on a competitive basis. Emphasis shall  
9 be placed on technology transfer and the research needs of business  
10 and industry. It is intended that the EPSCoR Planning Committee  
11 shall continue to develop the Nebraska State Science and Technology  
12 Transfer Plan as part of the EPSCoR Program. It is further  
13 intended that the existing Research Fund Advisory Committee and the  
14 existing EPSCoR Planning Committee coordinate and integrate the  
15 planning and project evaluation criteria and procedures for both  
16 the Nebraska Research Initiative Program and the EPSCoR Program.  
17 Matching funds for any research grants to Creighton University  
18 shall be in the form of a contract in which specific services are  
19 identified and a time period is specified. Creighton University  
20 shall provide an appropriate share of any match.

21 (d) The unexpended appropriations balance from the  
22 \$11,201,281 estimated General Funds appropriated for research  
23 existing on June 30, 2005, and the unexpended appropriations  
24 balance from the estimated \$11,201,281 General Funds appropriated  
25 for research existing on June 30, 2006, is hereby reappropriated.

26 (6) The unexpended appropriations balance from any cash  
27 fund allocation established by the Board of Regents for the Tobacco  
1 Settlement funds received pursuant to section 24 of LB 692,  
2 Ninety-seventh Legislature, First Session, 2001, existing on June  
3 30, 2005, and the unexpended appropriations balance existing on  
4 June 30, 2006, is hereby reappropriated.

5 (7)(a) There is included in the appropriation to this  
6 program for FY2005-06 an estimate of \$579,025 General Funds for  
7 optometry student contracts. There is included in the  
8 appropriation to this program for FY2006-07 an estimate of \$579,025  
9 General Funds for optometry student contracts.

10 (b) There is included in the appropriation to this  
11 program for FY2005-06 \$1,471,742 General Funds for a veterinary

12 medicine student contract program. There is included in the  
13 appropriation to this program for FY2006-07 \$1,501,177 General  
14 Funds for a veterinary medicine student contract program.  
15 (c) The unexpended appropriations balance for optometry  
16 student contracts and veterinary medicine student contracts for  
17 FY2005-06 and existing on June 30, 2005, and the unexpended  
18 appropriations balance for optometry student contracts and  
19 veterinary medicine student contracts for FY2006-07 and existing on  
20 June 30, 2006, is hereby reappropriated.  
21 (8) It is intended that:  
22 (a) The University of Nebraska shall report its  
23 expenditures on the Allotment Status Report and Regular Budget  
24 Status Report according to its internal operational and  
25 organizational structure, subject to approval by the Accounting  
26 Administrator and the budget administrator;  
27 (b) The University of Nebraska shall report its  
1 expenditures on the Program Classification Expenditure Report in  
2 the NCHEMS-Program Classification Structure, Second Edition,  
3 subject to approval by the Accounting Administrator and the budget  
4 administrator;  
5 (c) The University of Nebraska shall submit the budget  
6 request in the NCHEMS-Program Classification Structure, Second  
7 Edition, for the University of Nebraska-Lincoln with an  
8 informational budget request for the Institute of Agriculture and  
9 Natural Resources, University of Nebraska at Omaha, University of  
10 Nebraska Medical Center, University of Nebraska at Kearney,  
11 Nebraska College of Technical Agriculture at Curtis, and University  
12 of Nebraska Central Administration;  
13 (d) Comprehensive computer plans at the University of  
14 Nebraska shall be biennially updated and submitted to the  
15 Legislative Fiscal Analyst and to the budget division of the  
16 Department of Administrative Services on or before September 1 of  
17 odd-numbered years; and  
18 (e) The Nebraska Educational Data System created by Laws  
19 1978, LB 897, shall be utilized to support the appropriations and  
20 oversight process for postsecondary education. It is further the  
21 intent of the Legislature that all institutions shall provide the  
22 data in the precise formats required by the Coordinating Commission  
23 for Postsecondary Education and that any expenditure of General  
24 Funds on the development of new information systems, including any  
25 student information system, meet the requirements of the Nebraska  
26 Educational Data System as determined by the Coordinating  
27 Commission for Postsecondary Education.  
1 (9) It is recognized that Nebraska businesses  
2 increasingly compete in a global setting. The Legislature further  
3 recognizes that the best preparation for competing in a global  
4 economy and a diverse workplace is a broad higher educational  
5 experience. Programs designed to promote excellence in higher  
6 education by enhancing student exposure to faculty of diverse  
7 cultural, racial, and ethnic backgrounds and women faculty should  
8 be a goal of the University of Nebraska system. The Board of  
9 Regents of the University of Nebraska should encourage the  
10 recruitment, development, and retention of outstanding faculty,  
11 especially women and minorities, to better reflect the realities  
12 faced by graduates in a diverse society and global economy, and to  
13 provide University of Nebraska students with a complete educational  
14 experience. To implement the goal of recruiting, developing, and  
15 retaining minority and women faculty, it is intended that:  
16 (a) The University of Nebraska system should dedicate a  
17 portion of its salary appropriation to the recruitment and hiring  
18 of minority and women faculty members in all areas of academic

19 pursuit with the goal of being among the top twenty-five percent  
20 among the Board of Regents' peer institutions in the employment of  
21 women and minority faculty members;

22 (b) By August 1, 2006, the University of Nebraska system  
23 should be among the top fifty percent among the Board of Regents'  
24 peer institutions in the employment of women and minority faculty  
25 members;

26 (c) The University of Nebraska submit an updated report  
27 to the Legislature by April 1, 2006, which updates a plan  
1 containing yearly benchmark standards to be met in achieving the  
2 minimal goal of being among the top fifty percent among the Board  
3 of Regents' peer institutions in the employment of women and  
4 minority faculty members by April 1, 2006;

5 (d) The University of Nebraska update benchmark standards  
6 biennially; and

7 (e) Beginning with the 2000-01 budget, and each year  
8 thereafter, the Legislature may reduce the University of Nebraska's  
9 General Fund appropriation by one percent for operations, excluding  
10 state aid and capital construction, for each year the University  
11 fails to meet the benchmark standards established by the updated  
12 plan as reported to the Legislature.

13 It is intended that the Legislature reauthorize the  
14 Select Committee on Gender and Minority Equity and the Executive  
15 Board of the Legislative Council appoint members of the Legislature  
16 to the select committee.

6 Sec. 251. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

7 Program No. 99 - Vocational Faculty, Equipment Upgrades,  
8 and Job Training

9 There is hereby reappropriated for FY2005-06 and for  
10 FY2006-07 any unexpended appropriations balance, certified as  
11 encumbrances by the Director of Administrative Services, from the  
12 appropriation to this program existing on June 30, 2005, and June  
13 30, 2006.

14 Sec. 252. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

15 Program No. 151 - Aid to Community Colleges

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	FY2005-06	FY2006-07
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17 GENERAL FUND	43,066,322	43,926,193
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18 PROGRAM TOTAL	43,066,322	43,926,193
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19 Sec. 253. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

20 Program No. 152 - Property Tax Relief and Equalization

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	FY2005-06	FY2006-07
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22 GENERAL FUND	22,245,893	23,891,436
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23 PROGRAM TOTAL	22,245,893	23,891,436
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