

12 Sec. 14. AGENCY NO. 5 -- SUPREME COURT

13 Program No. 52 - Operations

| 14                   | FY2005-06  | FY2006-07  |
|----------------------|------------|------------|
| 15 GENERAL FUND      | 23,577,316 | 24,280,460 |
| 16 CASH FUND         | 1,378,708  | 1,384,208  |
| 17 FEDERAL FUND est. | 255,797    | 255,797    |
| 18 PROGRAM TOTAL     | 25,211,821 | 25,920,465 |
| 19 SALARY LIMIT      | 16,864,511 | 17,413,017 |

20 The Department of Administrative Services shall monitor

21 the appropriations and expenditures for this program according to  
22 the following program classifications:

23 No. 34 - Court Administration

24 No. 40 - State Law Library

25 No. 396 - County Court System

26 No. 399 - District Court Reporters

27 No. 405 - Court of Appeals

1 There is included in the appropriation to this program

2 for FY2005-06 \$248,400 Cash Funds for state aid, which shall only

3 be used for such purpose. There is included in the appropriation

4 to this program for FY2006-07 \$248,400 Cash Funds for state aid,

5 which shall only be used for such purpose.

6 Sec. 15. AGENCY NO. 5 -- SUPREME COURT

7 Program No. 67 - Probation Services

| 8                    | FY2005-06  | FY2006-07  |
|----------------------|------------|------------|
| 9 GENERAL FUND       | 18,395,117 | 19,099,406 |
| 10 CASH FUND         | 652,417    | 652,417    |
| 11 FEDERAL FUND est. | -0-        | -0-        |
| 12 PROGRAM TOTAL     | 19,047,534 | 19,751,823 |
| 13 SALARY LIMIT      | 13,806,212 | 14,214,808 |

14 The Department of Administrative Services shall monitor

15 the appropriations and expenditures for this program according to  
16 the following program classifications:

17 No. 397 - Statewide Probation

18 No. 398 - Intensive Supervision Probation

19 Sec. 16. AGENCY NO. 5 -- SUPREME COURT

20 Program No. 235 - State Probation Contractual Services

| 21                   | FY2005-06 | FY2006-07 |
|----------------------|-----------|-----------|
| 22 CASH FUND est.    | 799,652   | 827,899   |
| 23 PROGRAM TOTAL     | 799,652   | 827,899   |
| 24 SALARY LIMIT est. | 494,679   | 510,374   |

25 Cash Fund expenditures from this program shall be

26 restricted to the State Probation Contractual Services Cash Fund.

27 The salary limitations for this program shall not be

1 limited to the amounts shown.

2 Cash Fund expenditures for this program shall not be

3 limited to the amounts shown.

4 Sec. 17. AGENCY NO. 5 -- SUPREME COURT

5 Program No. 435 - Probation Community Corrections

| 6               | FY2005-06 | FY2006-07 |
|-----------------|-----------|-----------|
| 7 CASH FUND     | 2,377,902 | 2,377,902 |
| 8 PROGRAM TOTAL | 2,377,902 | 2,377,902 |
| 9 SALARY LIMIT  | -0-       | -0-       |

10 At the direction of the State Probation Administrator,

11 funds appropriated to this program shall only be used to contract

12 with private service providers for probation community corrections

13 services.

14 Sec. 18. AGENCY NO. 5 -- SUPREME COURT

15 Program No. 570 - Court Automation

| 16                   | FY2005-06 | FY2006-07 |
|----------------------|-----------|-----------|
| 17 CASH FUND         | 2,554,826 | 2,581,576 |
| 18 FEDERAL FUND est. | 400,030   | 400,030   |

|                  |           |           |
|------------------|-----------|-----------|
| 19 PROGRAM TOTAL | 2,954,856 | 2,981,606 |
| 20 SALARY LIMIT  | 478,154   | 493,705   |

21 There is included in the appropriation to this program  
22 for FY2005-06 a retainer fee of \$849,000 Cash Funds plus any  
23 available Federal Funds and for FY2006-07 a retainer fee of  
24 \$849,000 Cash Funds plus any available Federal Funds which shall be  
25 billed and paid in equal monthly installments to the  
26 Intergovernmental Data Services Program Revolving Fund for county  
27 automation expenses in lieu of standard central processing unit  
1 charges, which shall only be used for such purpose. These retainer  
2 fee amounts shall not include pass-through charges for leased  
3 terminals and printers, software maintenance costs, or county data  
4 conversion or interface costs. The annual retainer fee for both  
5 FY2005-06 and FY2006-07 shall be paid prior to the end of each  
6 respective fiscal year.  
7 There is included in the appropriation to this program  
8 for FY2005-06 \$617,568 Cash Funds and for FY2006-07 \$617,568 Cash  
9 Funds, which shall only be used to pay annual data processing  
10 computer leasing charges for 919 users of the JUSTICE System,  
11 including 137 State Judges.  
12 There is included in the appropriation to this program  
13 for FY2005-06 \$152,194 Cash Funds and for FY2006-07 \$155,267 Cash  
14 Funds, which shall only be used to pay information technology  
15 support costs for the Nebraska Probation System.