

LEGISLATURE OF NEBRASKA
NINETY-EIGHTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 402

Introduced by Speaker Bromm, 23; at the request of the Governor

Read first time January 15, 2003

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2001, LB 543,
2 section 133; Laws 2002, LB 1309, section 164; and Laws
3 2002, Second Special Session, LB 2, sections 11, 32, 34,
4 35, 42, 56, 57, 76, 81, 87, 118, 121, 126, 128, and 133;
5 to define terms; to change certain appropriations as
6 prescribed; to provide for transfers; to repeal the
7 original sections; and to declare an emergency.

8 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the Ninety-eighth Legislature, First Session, which
4 appropriates funds, FY2001-02 means the period July 1, 2001,
5 through June 30, 2002, FY2002-03 means the period July 1, 2002,
6 through June 30, 2003, FY2003-04 means the period July 1, 2003,
7 through June 30, 2004, and FY2004-05 means the period July 1, 2004,
8 through June 30, 2005.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2001-02 and
11 FY2002-03, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, state aid, and capital
14 construction, except as otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2001-02 TO
16 FY2002-03.

17 In addition to the appropriations set forth in this act,
18 there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2002, for FY2002-03 to the respective
20 agencies, programs, and funds listed in this act, except as
21 otherwise provided in this act.

22 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

23 All general fund appropriations existing on June 30,
24 2001, in excess of expended and encumbered amounts are hereby
25 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
26 appropriations existing on June 30, 2001, in excess of expended and
27 encumbered amounts are hereby lapsed unless otherwise expressly
28 provided. All encumbered amounts on June 30, 2001, and June 30,

1 2002, are hereby reappropriated for FY2001-02 and FY2002-03,
 2 respectively, which amounts shall be in addition to the amounts
 3 shown in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting
 6 System Manual, and any amendments thereto, on file with the Clerk
 7 of the Legislature are hereby adopted by the Legislature as the
 8 definitions for this act, except as provided in sections 127 and
 9 271 of Laws 2001, LB 543.

10 Sec. 6. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw
 12 warrants upon the proper fund in the state treasury for an amount
 13 not to exceed the appropriations set forth in this act upon
 14 presentation of proper documentation. The State Treasurer shall
 15 pay the warrants out of the appropriate funds.

16 Sec. 7. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

17 Program No. 212 - Nebraska Competitive Telephone
 18 Marketplace Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
19		
20	<u>-0-</u>	<u>50,000</u>
21	<u>-0-</u>	<u>50,000</u>
22	<u>-0-</u>	<u>-0-</u>

23 Sec. 8. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

24 Program No. 108 - Homestead Exemption

	<u>FY2001-02</u>	<u>FY2002-03</u>
25		
26	<u>-0-</u>	<u>3,411,730</u>
27	<u>-0-</u>	<u>3,411,730</u>

28 There is included in the appropriation to this program

1 for FY2002-03 \$3,411,730 General Funds for state aid, which shall
 2 only be used for such purpose.

3 Sec. 9. AGENCY NO. 21 -- STATE FIRE MARSHAL

4 Program No. 193 - Public Protection

	<u>FY2001-02</u>	<u>FY2002-03</u>
5		
6	<u>SALARY LIMIT</u>	<u>1,856</u>
	-0-	

7 Sec. 10. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN

8 SERVICES

9 Program No. 33 - Administration

	<u>FY2001-02</u>	<u>FY2002-03</u>
10		
11	<u>CASH FUND</u>	<u>300,000</u>
	-0-	
12	<u>PROGRAM TOTAL</u>	<u>300,000</u>
	-0-	
13	<u>SALARY LIMIT</u>	<u>-0-</u>
	-0-	

14 Sec. 11. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN

15 SERVICES

16 Program No. 421 - Beatrice State Developmental Center

	<u>FY2001-02</u>	<u>FY2002-03</u>
17		
18	<u>SALARY LIMIT</u>	<u>600,000</u>
	-0-	

19 Sec. 12. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN

20 SERVICES FINANCE AND SUPPORT

21 Program No. 347 - Public Assistance

	<u>FY2001-02</u>	<u>FY2002-03</u>
22		
23	<u>GENERAL FUND</u>	<u>10,000,000</u>
	-0-	
24	<u>CASH FUND</u>	<u>450,000</u>
	-0-	
25	<u>PROGRAM TOTAL</u>	<u>10,450,000</u>
	-0-	
26	<u>SALARY LIMIT</u>	<u>-0-</u>
	-0-	

27 There is included in the appropriation to this program
 28 for FY2002-03 \$10,000,000 General Funds and \$450,000 Cash Funds for

1 state aid, which shall only be used for such purpose.

2 Sec. 13. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
 3 SERVICES

4 Program No. 200 - Operations

	<u>FY2001-02</u>	<u>FY2002-03</u>
6 <u>GENERAL FUND</u>	<u>-0-</u>	<u>8,436,695</u>
7 <u>CASH FUND</u>	<u>-0-</u>	<u>700,000</u>
8 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,136,695</u>
9 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

10 Sec. 14. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
 11 SERVICES

12 Program No. 725 - Building Depreciation Charges

	<u>FY2001-02</u>	<u>FY2002-03</u>
14 <u>GENERAL FUND</u>	<u>-0-</u>	<u>95,464</u>
15 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>95,464</u>
16 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

17 Sec. 15. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
 18 SERVICES

19 Program No. 750 - Jail Reimbursement Assistance

	<u>FY2001-02</u>	<u>FY2002-03</u>
21 <u>GENERAL FUND</u>	<u>-0-</u>	<u>1,294,085</u>
22 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,294,085</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

24 There is included in the appropriation to this program
 25 for FY2002-03 \$1,294,085 General Funds for state aid to cover
 26 unpaid statutory obligations from FY2000-01 and FY2001-02 pursuant
 27 to Laws 2002, Second Special Session, LB 11, section 1, which shall
 28 only be used for such purpose.

1 Sec. 16. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL

2 TELECOMMUNICATIONS COMMISSION

3 Program No. 533 - Public Television

	<u>FY2001-02</u>	<u>FY2002-03</u>
4		
5 <u>CASH FUND</u>	<u>-0-</u>	<u>45,636</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>45,636</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8 Sec. 17. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL

9 TELECOMMUNICATIONS COMMISSION

10 Program No. 566 - Public Radio

	<u>FY2001-02</u>	<u>FY2002-03</u>
11		
12 <u>CASH FUND</u>	<u>-0-</u>	<u>14,650</u>
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>14,650</u>
14 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

15 Sec. 18. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL

16 TELECOMMUNICATIONS COMMISSION

17 Program No. 919 - DTV Construction - Cash and Federal

18 Funds

	<u>FY2001-02</u>	<u>FY2002-03</u>	<u>FUTURE</u>
19			
20 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,585,606</u>	<u>-0-</u>
21 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,585,606</u>	<u>-0-</u>

22 Sec. 19. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

23 SERVICES

24 Program No. 573 - Building Renewal Task Force

	<u>FY2001-02</u>	<u>FY2002-03</u>
25		
26 <u>CASH FUND</u>	<u>-0-</u>	<u>18,519</u>
27 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>18,519</u>
28 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1 Sec. 20. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 2 SERVICES

3 Program No. 594 - State Insurance

	<u>FY2001-02</u>	<u>FY2002-03</u>
4		
5 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>800,000</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>800,000</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8 Sec. 21. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY

9 Program No. 426 - Legal Services Aid

	<u>FY2001-02</u>	<u>FY2002-03</u>
10		
11 <u>CASH FUND</u>	<u>-0-</u>	<u>93,114</u>
12 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>93,114</u>
13 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 There is included in the appropriation to this program
 15 for FY2002-03 \$93,114 Cash Funds for state aid, which shall only be
 16 used for such purpose.

17 Sec. 22. Laws 2001, LB 543, section 133, is amended to
 18 read:

19 Sec. 133. AGENCY NO. 31 -- MILITARY DEPARTMENT

20 Program No. 192 - Governor's Emergency Aid

	<u>FY2001-02</u>	<u>FY2002-03</u>
21		
22 <u>CASH FUND</u>	<u>-0-</u>	<u>350,000</u>
23 FEDERAL FUND est.	3,500,000	3,500,000
24 <u>PROGRAM TOTAL</u>	<u>3,500,000</u>	<u>3,500,000</u>
25 <u>PROGRAM TOTAL</u>	<u>3,500,000</u>	<u>3,850,000</u>

26 There is no salary limitation for this program.

27 The unexpended General Fund and Cash Fund appropriation
 28 balances existing on June 30, 2001, are hereby reappropriated.

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2002, less \$350,000, is hereby reappropriated.

3 There is included in the appropriation to this program
4 for FY2001-02 \$3,500,000 Federal Funds estimate, plus any
5 reappropriated amount, for state aid. There is included in the
6 appropriation to this program for FY2002-03 \$350,000 Cash Funds and
7 \$3,500,000 Federal Funds estimate for state aid.

8 Expenditures from this program shall not be restricted to
9 state aid if other expenditures are necessary to fulfill the goals
10 of the Governor's Emergency Aid Program.

11 Sec. 23. Laws 2002, LB 1309, section 164, is amended to
12 read:

13 Sec. 164. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
14 HUMAN SERVICES

15 Program No. 365 - Mental Health Operations

	FY2001-02	FY2002-03
16 GENERAL FUND	49,389,727	52,197,456
17 CASH FUND	3,904,289	4,365,084
18 FEDERAL FUND est.	6,440,319	6,834,283
19 PROGRAM TOTAL	59,734,335	63,396,823
20 SALARY LIMIT	36,097,020	37,972,543
21 <u>SALARY LIMIT</u>	<u>36,097,020</u>	<u>37,372,543</u>

22 Sec. 24. Laws 2002, Second Special Session, LB 2,
23 section 11, is amended to read:

24 Sec. 11. AGENCY NO. 5 -- SUPREME COURT

25 Program Number 7 - County Court Judges' Salaries

	FY2001-02	FY2002-03
26 GENERAL FUND	6,641,643	6,712,395

1	<u>PROGRAM TOTAL</u>	<u>6,641,643</u>	<u>6,712,395</u>
2	<u>GENERAL FUND</u>	<u>6,641,643</u>	<u>6,652,395</u>
3	<u>PROGRAM TOTAL</u>	<u>6,641,643</u>	<u>6,652,395</u>
4	SALARY LIMIT	5,861,518	5,894,266

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2002, less \$43,423, is hereby reappropriated.

7 Sec. 25. Laws 2002, Second Special Session, LB 2,
8 section 32, is amended to read:

9 Sec. 32. There is hereby appropriated, unless otherwise
10 specified, for FY2001-02 and for FY2002-03 from undisbursed
11 balances existing on June 30, 2001, and on June 30, 2002,
12 respectively, to each agency for each program from the respective
13 funds for capital construction as follows:

14 (1) Agency No. 25 -- Department of Health and Human
15 Services

16 Program Nos. 901, 905, 907, 908, 916, 918, 931, and
17 940.

18 (2) Agency No. 27 -- Department of Roads

19 Program Nos. 901 and 902, except that the unobligated
20 appropriation balance for projects that have been completed shall
21 lapse and shall not be included in any reappropriation.

22 (3) Agency No. 31 -- Military Department

23 Program Nos. 902 and 925.

24 The undisbursed State Building Fund appropriation
25 balance for Program Number 902 existing on June 30, 2002, less
26 \$83,087, is hereby reappropriated.

27 (4) Agency No. 33 -- Game and Parks Commission

28 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967,

1 968, 969, 971, 972, 973, 975, 976, 977, 978, 979, 980, 981, and
 2 983, except that for FY2001-02 only the undisbursed balances
 3 existing on June 30, 2001, for the following projects shall be
 4 appropriated, all other unobligated June 30, 2001, balances shall
 5 lapse:

6 Program No. 900 -- Motorboat access facilities

7 Program No. 901 -- State Facilities Deferred

8 Maintenance

9 Program No. 902 -- Trail Development Assistance

10 Program No. 919 -- Political Subdivisions

11 Program No. 924 -- Wildlife Lands

12 Program No. 960 -- Park and Recreation Land

13 Acquisition

14 Program No. 966 -- State Recreational Trails

15 Program No. 967 -- State Parks

16 The undisbursed balance of the appropriation to Program
 17 967, fund 2333, existing on June 30, 2001, less \$17,575, is hereby
 18 reappropriated. The undisbursed balance of the appropriation to
 19 Program 967, fund 2338, existing on June 30, 2001, less \$37,092, is
 20 hereby reappropriated.

21 Program No. 968 -- State Historical Parks

22 Program No. 969 -- State Recreation Areas

23 The undisbursed balance of the appropriation to Program
 24 969, fund 2333, existing on June 30, 2001, less \$639,513, is hereby
 25 reappropriated. The undisbursed balance of the appropriation to
 26 Program 969, fund 2338, existing on June 30, 2001, less \$27,050, is
 27 hereby reappropriated.

28 Program No. 971 -- Wildlife Management Areas - basic

1 improvements

2 Program No. 972 -- Administrative Facilities

3 The undisbursed balance of the appropriation to Program
4 972, fund 2332, existing on June 30, 2001, less \$120,000, is hereby
5 reappropriated. The undisbursed balance of the appropriation to
6 Program 972, fund 2333, existing on June 30, 2001, less \$40,000, is
7 hereby reappropriated.

8 Program No. 973 -- Fish Production

9 The undisbursed balance of the appropriation to Program
10 973, fund 2332, existing on June 30, 2001, less \$1,496,188, is
11 hereby reappropriated.

12 Program No. 975 -- Emergency Repairs to State Parks

13 Program No. 976 -- Emergency Repairs to Fish and
14 Wildlife Facilities

15 Program No. 977 -- Nongame and Endangered Species

16 Land Acquisition and Development

17 Program No. 978 -- ADA Facility Improvements

18 Program No. 979 -- Emergency Repairs to Cowboy Trail

19 Program No. 980 -- Improvements to AKSARBEN Aquarium

20 Program No. 981 -- Aquatic Habitat

21 Program No. 983 -- Buffalo Soldiers Barracks

22 (5) Agency No. 46 -- Department of Correctional Services

23 Program Nos. 913, 915, and 916.

24 The undisbursed State Building Fund appropriation
25 balance for Program Number 913 existing on June 30, 2002, less
26 \$121,398.18, is hereby reappropriated.

27 The undisbursed State Building Fund appropriation
28 balance for Program Number 915 existing on June 30, 2002, less

1 \$388,247, is hereby reappropriated.

2 (6) Agency No. 47 -- Nebraska Educational
3 Telecommunications Commission

4 Program Nos. 901, 902, 909, 910, 911, 913, 916, 918,
5 and 919. From any balance reappropriated to Program 910, funds may
6 be disbursed for transponder lease or lease purchase payments, for
7 digitization of the Nebraska Educational Telecommunications
8 Transmission signal, for any associated legal fees, and for
9 equipment maintenance agreements.

10 The undisbursed State Building Fund appropriation
11 balance for Program Number 911 existing on June 30, 2002, less
12 \$46,076.11, is hereby reappropriated.

13 The undisbursed Cash Fund appropriation balance for
14 Program Number 901 existing on June 30, 2002, less \$671,702 is
15 hereby reappropriated.

16 The undisbursed Federal Fund appropriation balance
17 for Program Number 909 existing on June 30, 2002, less \$694,115 is
18 hereby reappropriated.

19 The undisbursed Cash Fund appropriation balance for
20 Program Number 910 existing on June 30, 2002, less \$1,200,436.74 is
21 hereby reappropriated.

22 The undisbursed Cash Fund appropriation balance for
23 Program Number 919 existing on June 30, 2002, less \$800,000 is
24 hereby reappropriated.

25 (7) Agency No. 50 -- Board of Trustees of the Nebraska
26 State Colleges

27 Program Nos. 901, 905, 906, 907, 908, 916, 920, 926,
28 934, 935, 937, 938, 939, 940, 944, 992, 993, and 995, and any

1 additional construction programs administratively created relating
2 to the Board of Trustees of the Nebraska State Colleges and its
3 campuses which are funded through cash funds, federal funds,
4 revolving funds, or private gifts or donations.

5 The undisbursed State Building Fund appropriation balance
6 for Program Number 906 existing on June 30, 2002, less \$2,987, is
7 hereby reappropriated.

8 The undisbursed State Building Fund appropriation balance
9 for Program Number 907 existing on June 30, 2002, less \$3,274, is
10 hereby reappropriated.

11 The undisbursed State Building Fund appropriation balance
12 for Program Number 935 existing on June 30, 2002, less \$1,430.51,
13 is hereby reappropriated.

14 The undisbursed State Building Fund appropriation balance
15 for Program Number 937 existing on June 30, 2002, less \$5,098.20,
16 is hereby reappropriated.

17 (8) Agency No. 51 -- University of Nebraska

18 Program Nos. 901, 904, 906, 907, 908, 909, 910, 912,
19 913, 914, 915, 918, 919, 921, 923, 927, 928, 929, 930, 931, 932,
20 933, 937, 940, 943, 944, 954, 958, 961, 965, 966, 974, 981, 982,
21 986, 987, 988, 990, 992, 993, 994, 996, and 999, and any additional
22 construction programs administratively created relating to the
23 University of Nebraska-Lincoln, the University of Nebraska at
24 Omaha, the University of Nebraska Medical Center, the University of
25 Nebraska at Kearney, the Nebraska College of Technical Agriculture
26 at Curtis, and the University of Nebraska Central Administration
27 which are funded through cash funds, federal funds, revolving
28 funds, or private gifts or donations.

- 1 (9) Agency No. 52 -- State Board of Agriculture
 2 Program Nos. 905, 915, 919, and 920.
 3 (10) Agency No. 54 -- Nebraska State Historical Society
 4 Program No. 955.
 5 (11) Agency No. 65 -- Department of Administrative
 6 Services
 7 Program Nos. 901, 913, 915, 916, 920, 925, 932, 934,
 8 938, 939, and 940.

9 Appropriations to program numbers pertaining to funding
 10 for the Deferred Building Renewal Act are hereby reappropriated.

- 11 (12) Agency No. 78 -- Nebraska Commission on Law
 12 Enforcement and Criminal Justice
 13 Program No. 903.

14 Sec. 26. Laws 2002, Second Special Session, LB 2,
 15 section 34, is amended to read:

16 Sec. 34. AGENCY NO. 5 -- SUPREME COURT
 17 Program Number 570 - Computer Automation

	FY2001-02	FY2002-03
18 GENERAL FUND	2,119,804	518,692
19 CASH FUND	0	2,138,479
20 CASH FUND	<u>-0-</u>	<u>1,988,479</u>
21 FEDERAL FUND est.	601,164	614,201
22 PROGRAM TOTAL	2,720,968	3,271,372
23 PROGRAM TOTAL	<u>2,720,968</u>	<u>3,121,372</u>
24 SALARY LIMIT	547,594	571,002

26 There is included in the appropriation to this program
 27 for FY2001-02 a retainer fee of \$649,000 General Funds plus any
 28 available Federal Funds and for FY2002-03 a retainer fee of

1 \$849,000 plus any available Federal Funds which shall be billed and
 2 paid in nearly equal monthly installments to the Intergovernmental
 3 Data Services Program Revolving Fund for county automation expenses
 4 in lieu of standard central processing unit charges, which shall
 5 only be used for such purpose. These amounts shall not include
 6 pass-through charges for leased terminals and printers, software
 7 maintenance costs, or county data conversion or interface costs.
 8 The annual retainer fee for both FY2001-02 and FY2002-03 shall be
 9 paid prior to the end of each respective fiscal year.

10 There is included in the appropriation to this program
 11 for FY2001-02 \$415,300 General Funds and for FY2002-03 ~~\$716,800~~
 12 \$566,800 for one-time information technology projects, which shall
 13 only be used for such purpose.

14 There is included in the appropriation to this program
 15 for FY2002-03 \$716,800 Cash Funds from the Information Technology
 16 Infrastructure Fund, which funds shall not require any further
 17 administrative reviews or approvals prior to their expenditure.

18 Sec. 27. Laws 2002, Second Special Session, LB 2,
 19 section 35, is amended to read:

20 Sec. 35. AGENCY NO. 12 -- STATE TREASURER

21 Program Number 24 - State Disbursement Unit

	FY2001-02	FY2002-03
22		
23 GENERAL FUND	1,763,219	1,750,903
24 GENERAL FUND	<u>1,763,219</u>	<u>1,150,903</u>
25 FEDERAL FUND est.	3,442,671	3,455,601
26 PROGRAM TOTAL	5,205,890	5,206,504
27 PROGRAM TOTAL	<u>5,205,890</u>	<u>4,606,504</u>
28 SALARY LIMIT	1,136,913	1,136,913

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2001, is hereby reappropriated.

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2002, less \$546,138, is hereby reappropriated.

5 Sec. 28. Laws 2002, Second Special Session, LB 2,
6 section 42, is amended to read:

7 Sec. 42. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
8 SERVICES

9 Program Number 625 - Nebraska Information System

	FY2001-02	FY2002-03
10		
11 GENERAL FUND	813,105	791,955
12 CASH FUND	1,600,000	1,600,000
13 PROGRAM TOTAL	2,413,105	2,391,955
14 SALARY LIMIT	2,640,000	2,640,000

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2001, is hereby reappropriated.

17 The unexpended Cash Fund appropriation balance existing
18 on June 30, 2001, not to exceed \$4,000,000, is hereby
19 reappropriated. The Cash Funds reappropriated to this program are
20 from the Information Technology Infrastructure Fund.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2002, less \$1,076,128, is hereby reappropriated.

23 There is included in the appropriation to this program
24 for FY2001-02 \$1,600,000 Cash Funds from the Information Technology
25 Infrastructure Fund to be used for Nebraska information system
26 costs, which shall only be used for such purpose. There is
27 included in the appropriation to this program for FY2002-03
28 \$1,600,000 Cash Funds from the Information Technology

1 Infrastructure Fund to be used for Nebraska information system
 2 costs, which shall only be used for such purpose.

3 Sec. 29. Laws 2002, Second Special Session, LB 2,
 4 section 56, is amended to read:

5 Sec. 56. AGENCY NO. 5 -- SUPREME COURT

6 Program Number 52 - Operations

	FY2001-02	FY2002-03
7		
8	20,547,622	20,907,594
9	<u>20,547,622</u>	<u>20,607,594</u>
10	736,867	755,896
11	274,711	276,573
12	21,559,200	21,940,063
13	<u>21,559,200</u>	<u>21,640,063</u>
14	15,026,171	15,610,532

15 The Department of Administrative Services shall monitor
 16 the appropriations and expenditures for this program according to
 17 the following program classifications:

- 18 No. 34 - Court Administration
- 19 No. 40 - State Law Library
- 20 No. 396 - County Court System
- 21 No. 397 - Statewide Probation
- 22 No. 398 - Intensive Supervision Probation
- 23 No. 399 - District Court Reporters
- 24 No. 405 - Court of Appeals
- 25 No. 570 - Court Automation

26 There is included in the appropriation to this program
 27 for FY2001-02 \$259,200 General Funds for state aid, which shall
 28 only be used for such purpose. There is included in the

1 appropriation to this program for FY2002-03 \$248,400 General Funds
 2 for state aid, which shall only be used for such purpose.

3 There is included in the appropriation to this program
 4 for FY2001-02 an increase of \$1,120,000 General Funds above the
 5 FY2000-01 base budget and salary adjustments, which shall only be
 6 used for the county court employee salary plan. There is included
 7 in the appropriation to this program for FY2002-03 an increase of
 8 \$1,120,000 General Funds above the FY2000-01 base budget and salary
 9 adjustments, which shall only be used for the county court employee
 10 salary plan.

11 There is included in the appropriation to this program
 12 for FY2001-02 ~~\$300,000~~ -0- General Funds and for FY2002-03 \$-0-
 13 General Funds for one-time information technology projects, which
 14 shall only be used for such purpose.

15 Sec. 30. Laws 2002, Second Special Session, LB 2,
 16 section 57, is amended to read:

17 Sec. 57. AGENCY NO. 5 -- SUPREME COURT

18 Program Number 67 - Probation Services

	FY2001-02	FY2002-03
19 GENERAL FUND	14,073,304	14,936,579
20 CASH FUND	637,487	652,365
21 GENERAL FUND	<u>14,073,304</u>	<u>14,186,579</u>
22 CASH FUND	<u>637,487</u>	<u>1,152,365</u>
23 FEDERAL FUND est.	838	1,639
24 PROGRAM TOTAL	14,711,629	15,590,583
25 PROGRAM TOTAL	<u>14,711,629</u>	<u>15,340,583</u>
26 SALARY LIMIT	11,048,034	11,497,364

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2002, less \$69,000, is hereby reappropriated.

2 The Department of Administrative Services shall monitor
 3 the appropriations and expenditures for this program according to
 4 the following program classifications:

5 No. 397 - Statewide Probation

6 No. 398 - Intensive Supervision Probation

7 Sec. 31. Laws 2002, Second Special Session, LB 2,
 8 section 76, is amended to read:

9 Sec. 76. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND
 10 HUMAN SERVICES REGULATION AND LICENSURE

11 Program Number 177 - Administration

	FY2001-02	FY2002-03
12		
13 GENERAL FUND	5,693,285	5,711,052
14 CASH FUND	8,471,324	8,387,168
15 <u>GENERAL FUND</u>	<u>5,693,285</u>	<u>5,611,052</u>
16 <u>CASH FUND</u>	<u>8,471,324</u>	<u>8,487,168</u>
17 FEDERAL FUND est.	8,935,192	9,205,347
18 PROGRAM TOTAL	23,099,801	23,303,567
19 SALARY LIMIT	13,200,319	13,824,918

20 The unexpended General Fund appropriation balance
 21 existing on June 30, 2002, less \$235,020, is hereby reappropriated.

22 Sec. 32. Laws 2002, Second Special Session, LB 2,
 23 section 81, is amended to read:

24 Sec. 81. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 25 HUMAN SERVICES FINANCE AND SUPPORT

26 Program Number 341 - Administration

	FY2001-02	FY2002-03
27		
28 GENERAL FUND	35,735,633	33,446,736

LB 402

LB 402

1	CASH FUND	4,428,010	2,192,831
2	FEDERAL FUND est.	68,446,418	73,703,454
3	<u>CASH FUND</u>	<u>4,428,010</u>	<u>3,392,831</u>
4	<u>FEDERAL FUND est.</u>	<u>68,446,418</u>	<u>72,503,454</u>
5	PROGRAM TOTAL	108,610,061	109,343,021
6	SALARY LIMIT	22,630,974	23,605,451

7 There is included in the appropriation to this program
8 for FY2001-02 \$2,385,179 Cash Funds for repayment of federal audit
9 exceptions or for federally mandated information systems
10 modifications or enhancements.

11 Sec. 33. Laws 2002, Second Special Session, LB 2,
12 section 87, is amended to read:

13 Sec. 87. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
14 RESOURCES

15	Program Number 331 - Nebraska Water Rights		
16		FY2001-02	FY2002-03
17	GENERAL FUND	4,634,755	2,000,000
18	CASH FUND	0	2,585,000
19	<u>GENERAL FUND</u>	<u>4,634,755</u>	<u>1,194,497</u>
20	<u>CASH FUND</u>	<u>-0-</u>	<u>3,390,503</u>
21	PROGRAM TOTAL	4,634,755	4,585,000
22	SALARY LIMIT	94,958	94,958

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2001, is hereby reappropriated.

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2002, less ~~\$361,393~~ \$1,711,393, is hereby
27 reappropriated.

28 Sec. 34. Laws 2002, Second Special Session, LB 2,

1 section 118, is amended to read:

2 Sec. 118. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
3 ENFORCEMENT AND CRIMINAL JUSTICE

4 Program Number 199 - Nebraska Law Enforcement Training
5 Center

	FY2001-02	FY2002-03
6 GENERAL FUND	997,814	820,207
7 CASH FUND	877,479	1,070,957
8 FEDERAL FUND est.	51,286	52,488
9 PROGRAM TOTAL	1,926,579	1,943,652
10 SALARY LIMIT	605,643	656,385

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2002, less \$32,523, is hereby reappropriated.
13

14 There is included in the appropriation to this program
15 for FY2001-02 \$508,974 General Funds for Training Center building
16 rental charges to be paid to the state building division, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2002-03 \$544,730 General Funds
19 for Training Center building rental charges to be paid to the state
20 building division, which shall only be used for such purpose.

21 There is included in the appropriation to this program
22 for FY2001-02 \$170,000 General Funds for the annual depreciation
23 charge to be paid to the State Building Renewal Assessment Fund on
24 or before July 15, 2001, pursuant to section 81-188.02, which shall
25 only be used for such purpose. There is included in the
26 appropriation to this program for FY2002-03 \$170,000 General Funds
27 for the annual depreciation charge to be paid to the State Building
28 Renewal Assessment Fund on or before July 15, 2002, pursuant to

1 section 81-188.02, which shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2001-02 \$168,401 General Funds for Training Center food
4 costs, which shall only be used for such purpose.

5 There is included in the appropriation to this program
6 for FY2002-03 \$168,401 from the Nebraska Law Enforcement Training
7 Center Food Service Cash Fund, which fund is hereby
8 administratively created pursuant to section 81-1111.04, and which
9 shall only be used for the cost of the Nebraska Law Enforcement
10 Training Center food service operation, including the cost of food
11 and supplies.

12 ~~The Nebraska Law Enforcement Training Center Food Service~~
13 ~~Cash Fund shall be administered by the director of the Nebraska Law~~
14 ~~Enforcement Training Center. Revenue credited to the fund shall~~
15 ~~consist of breakfast, lunch, and dinner meal charges uniformly~~
16 ~~assessed against all students, faculty, visitors, and employees of~~
17 ~~the Nebraska Commission on Law Enforcement and Criminal Justice.~~
18 ~~The director shall develop a process and schedule of fees for~~
19 ~~collecting the full cost of each individual meal prior to its~~
20 ~~servicing. The billing process may include the advance purchase of~~
21 ~~meal tickets or the purchase of individual meal tickets at the time~~
22 ~~of serving, in a manner determined by the director. Nothing shall~~
23 ~~require or preclude state or local sponsoring law enforcement~~
24 ~~agencies from covering the cost of meals for their student~~
25 ~~candidates. All meal charges collected by the Nebraska Law~~
26 ~~Enforcement Training Center shall be remitted on at least a weekly~~
27 ~~basis to the State Treasurer for credit to the fund.~~

28 Expenditures from the fund shall be restricted and

1 limited to the direct costs of the food service operation,
2 including the cost of food and supplies. No other appropriated
3 funds shall be expended or used to subsidize the food service
4 operation of the Nebraska Law Enforcement Training Center. The
5 director of the Nebraska Law Enforcement Training Center is
6 authorized to periodically adjust meal charges during the year, as
7 necessary, in order to fully recover the estimated actual cost of
8 the food service operation, including the cost of food and
9 supplies.

10 All food service charges for students shall be separate
11 and distinct from tuition and fee charges assessed, and such food
12 service charges shall not be included or commingled for purposes of
13 establishing annual tuition and fee rates.

14 Any rules, regulations, or operating instructions adopted
15 by the Nebraska Commission on Law Enforcement and Criminal Justice
16 shall be consistent with the provisions of this section.

17 Within five days after June 20, 2002, the State Treasurer
18 shall transfer \$30,000 from the Nebraska Law Enforcement Training
19 Center Cash Fund to the Nebraska Law Enforcement Training Center
20 Food Service Cash Fund, to be used as seed money to provide for
21 cash flow of the food service operation.

22 As soon as possible after the effective date of this act,
23 the budget division of the Department of Administrative Services
24 shall administratively reduce any excess Cash Fund appropriation
25 made to this program for FY2002-03 by the amount of \$168,401, less
26 any expenditures made for FY2002-03 from the Nebraska Law
27 Enforcement Training Center Food Service Cash Fund.

28 As soon as possible after the effective date of this act,

1 the State Treasurer shall transfer the entire balance in the
 2 Nebraska Law Enforcement Training Center Food Service Cash Fund,
 3 including any investment income credited to the fund, to the
 4 General Fund. It is the intent of the Legislature that the
 5 Nebraska Commission on Law Enforcement and Criminal Justice
 6 eliminate the Nebraska Law Enforcement Training Center Food Service
 7 Cash Fund, which was administratively created, as soon as possible
 8 after the entire fund balance has been transferred by the State
 9 Treasurer to the General Fund.

10 Sec. 35. Laws 2002, Second Special Session, LB 2,
 11 section 121, is amended to read:

12 Sec. 121. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
 13 QUALITY

14 Program Number 513 - Environmental Quality

	FY2001-02	FY2002-03
15		
16 GENERAL FUND	3,731,561	3,434,563
17 CASH FUND	24,111,667	24,408,375
18 FEDERAL FUND est.	12,064,956	12,231,538
19 PROGRAM TOTAL	39,908,184	40,074,476
20 SALARY LIMIT	8,513,622	8,944,686

21 The Department of Administrative Services shall monitor
 22 the appropriations and expenditures for this program according to
 23 the following program classifications:

- 24 No. 513 - Administration
- 25 No. 586 - Water Quality
- 26 No. 587 - Land Quality
- 27 No. 588 - Air Quality

28 The unexpended General Fund appropriation balance

1 existing on June 30, 2001, not to exceed \$146,274, is hereby
2 reappropriated to provide nonfederal cost share for state superfund
3 sites.

4 The unobligated General Fund appropriation balance
5 existing on June 30, 2001, not to exceed \$300,000, is hereby
6 reappropriated to Program 523, for wastewater grants to small
7 communities, pursuant to subdivision (9) of section 81-15,153,
8 except that unexpended and unencumbered General Funds not exceeding
9 \$125,000 shall be reappropriated to Program 513 for Air Quality
10 permitting activities.

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2002, less ~~\$30,596~~ \$60,596, is hereby
13 reappropriated.

14 The department is authorized to make a transfer from the
15 unobligated General Fund appropriation balance automatically
16 reappropriated on June 30, 2002, not to exceed \$300,000, to Program
17 523, for wastewater grants to small communities, pursuant to
18 subdivision (9) of section 81-15,153.

19 There is included in the appropriation to this program
20 for FY2001-02 \$-0- General Funds, \$15,378,215 Cash Funds, and
21 \$452,618 Federal Funds estimate for state aid, which shall only be
22 used for such purpose. There is included in the appropriation to
23 this program for FY2002-03 \$-0- General Funds, \$15,378,215 Cash
24 Funds, and \$452,618 Federal Funds estimate for state aid, which
25 shall only be used for such purpose.

26 Sec. 36. Laws 2002, Second Special Session, LB 2,
27 section 126, is amended to read:

28 Sec. 126. AGENCY NO. 94 -- COMMISSION ON PUBLIC

1 ADVOCACY

2 Program No. 425 - Operations

3	FY2001-02	FY2002-03
4 GENERAL FUND	515,947	525,684
5 <u>GENERAL FUND</u>	<u>515,947</u>	<u>482,184</u>
6 CASH FUND	101,237	103,217
7 PROGRAM TOTAL	617,184	628,901
8 <u>PROGRAM TOTAL</u>	<u>617,184</u>	<u>585,401</u>
9 SALARY LIMIT	378,482	394,163

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2001, is hereby reappropriated.

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2002, less \$10,107, is hereby reappropriated.

14 Sec. 37. Laws 2002, Second Special Session, LB 2,
15 section 128, is amended to read:

16 Sec. 128. FUND LAPSES AND TRANSFERS.

17 The State Treasurer shall make the transfers specified in
18 this section between funds, in the amounts indicated. Unless
19 otherwise noted, transfers for FY2001-02 shall occur on July 1,
20 2001, or as soon thereafter as administratively possible, and
21 transfers for FY2002-03 shall occur on July 1, 2002, or as soon
22 thereafter as administratively possible. All agencies with
23 administrative responsibilities for these funds shall assist the
24 State Treasurer as needed in implementing the transfers. The state
25 accounting system number for each fund is shown in parentheses
26 after the name of the fund.

27 (1) Transfers for FY2001-02 shall include:

28 (a) From the General Fund (1000) to the Nebraska Child

1 Abuse Prevention Fund (2265): \$250,000;

2 (b) From the General Fund (1000) to the Nebraska State
3 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
4 existing on June 30, 2001, in (i) the Nebraska State Patrol Cash
5 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
6 checking account or accounts used by the Nebraska State Patrol, and
7 (iv) the possession of agency personnel involved in investigations,
8 when the unexpended balances resulted from General Fund transfers
9 to the Nebraska State Patrol Cash Fund or from General Fund
10 appropriations. Any transfers made shall be subject to a final
11 reconciliation of available investigation cash fund balances as of
12 June 30, 2001, by the Nebraska State Patrol.

13 It is the intent of the Legislature that the Nebraska
14 State Patrol have available a total of \$115,000 from the General
15 Fund for FY2001-02 to be used in making drug purchases, for
16 enforcing Nebraska laws relating to felonies, for enforcing the
17 Nebraska liquor laws, and for payment of investigative expenses;

18 (c) From the General Fund (1000) to the Information
19 Technology Infrastructure Fund (2665): \$1,500,000;

20 (d) From the General Fund (1000) to the Attracting
21 Excellence to Teaching Program Cash Fund: \$2,700,000;

22 (e) From the Securities Act Cash Fund (2192) to the
23 General Fund (1000): \$15,500,000 on or after June 15, 2002, but
24 before June 30, 2002;

25 (f) From the Department of Health and Human Services Cash
26 Fund (2208) to the University of Nebraska Eppley Institute for
27 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
28 pursuant to Laws 1983, LB 192, section 2;

1 (g) From the Insurance Cash Fund (2221) to the General
2 Fund (1000): \$6,000,000;

3 (h) From the Department of Motor Vehicles Cash Fund
4 (2245) to the General Fund (1000): \$2,000,000;

5 (i) From the Roads Operations Cash Fund (2270) to the
6 Motor Carrier Division Cash Fund (2243): \$37,000;

7 (j) From the Roads Operations Cash Fund (2270) to the
8 Carrier Enforcement Cash Fund (2643): \$4,576,688. Transfers shall
9 be made in four nearly equal quarterly amounts;

10 (k) From the Petroleum Release Remedial Action Cash Fund
11 (2849) to the Underground Storage Tank Fund (2211): \$31,583, on or
12 before July 5, 2001;

13 (l) From the Risk Management Administration Cash Fund
14 (2893) to the State Employees Insurance Fund (6892): The June 30,
15 2001, unobligated Risk Management Administration Cash Fund balance
16 plus any investment income credited to the fund;

17 (m) From the Highway Trust Fund (6124) to the Motor Fuel
18 Tax Enforcement and Collection Cash Fund (2170): \$41,000.
19 Transfers shall be made in twelve nearly equal monthly amounts;

20 (n) From the Highway Trust Fund (6124) to the Motor
21 Carrier Division Cash Fund (2243): Up to a maximum of \$963,000.
22 Transfers shall be made as required by the Department of Motor
23 Vehicles to operate the Motor Carrier Division;

24 (o) From the Highway Trust Fund (6124) to the License
25 Plate Cash Fund (2244): Up to a maximum of \$3,350,000. Transfers
26 shall be made as required by the Department of Motor Vehicles to
27 meet the expenditures of plate production;

28 (p) From the Workers' Compensation Trust Fund (6373) to

1 the Compensation Court Cash Fund (2373): \$286,101. Transfers
2 shall be made in four nearly equal quarterly amounts;

3 (q) From the Flexible Spending Trust Fund (6801) to the
4 Health and Life Benefit Administration Cash Fund (2801): \$48,000.
5 Transfers shall be made to pay the costs associated with the
6 administration of the Flexible Spending Account program;

7 (r) From the State Employees Insurance Fund (6892) to the
8 Health and Life Benefit Administration Cash Fund (2801): \$421,731,
9 less the June 30, 2001, unobligated Health and Life Benefit
10 Administration Cash Fund balance;

11 (s) From the Severance Tax Fund (7761) to the Municipal
12 Natural Gas Regulation Revolving Loan Fund (2041): \$10,000,
13 pursuant to section 57-705;

14 (t) From the Severance Tax Fund (7761) to the State
15 Energy Office Cash Fund (2813): \$300,000, pursuant to section
16 57-705. Transfers shall be made in twelve nearly equal monthly
17 amounts; and

18 (u) From the Drinking Water Facilities Loan Fund (6848)
19 to the Department of Health and Human Services Regulation and
20 Licensure Cash Fund (2208): \$126,036.

21 (2) Transfers for FY2002-03 shall include:

22 (a) From the General Fund (1000) to the Nebraska State
23 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
24 existing on June 30, 2002, in (i) the Nebraska State Patrol Cash
25 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
26 checking account or accounts used by the Nebraska State Patrol, and
27 (iv) the possession of agency personnel involved in investigations,
28 when the unexpended balances resulted from General Fund transfers

1 to the Nebraska State Patrol Cash Fund or from General Fund
2 appropriations. Any transfers made shall be subject to a final
3 reconciliation of available investigation cash fund balances as of
4 June 30, 2002, by the Nebraska State Patrol.

5 It is the intent of the Legislature that the Nebraska
6 State Patrol have available a total of \$115,000 from the General
7 Fund for FY2002-03 to be used in making drug purchases, for
8 enforcing Nebraska laws relating to felonies, for enforcing the
9 Nebraska liquor laws, and for payment of investigative expenses;

10 (b) From the General Fund (1000) to the Information
11 Technology Infrastructure Fund (2665): \$-0-;

12 (c) From the Securities Act Cash Fund (2192) to the
13 General Fund (1000): \$8,250,000 on or before September 30, 2002,
14 and \$8,250,000 on or before March 31, 2003, on such dates as
15 directed by the budget administrator;

16 (d) From the Department of Health and Human Services Cash
17 Fund (2208) to the University of Nebraska Eppley Institute for
18 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
19 pursuant to Laws 1983, LB 192, section 2;

20 (e) From the Insurance Cash Fund (2221) to the General
21 Fund (1000): \$2,000,000 on or before September 1, 2002, \$500,000
22 on or before September 30, 2002, and \$500,000 on or before March
23 31, 2003, on such dates as directed by the budget administrator;

24 (f) From the Department of Motor Vehicles Cash Fund
25 (2245) to the General Fund (1000): \$1,000,000;

26 (g) From the Roads Operations Cash Fund (2270) to the
27 Motor Carrier Division Cash Fund (2243): \$38,000;

28 (h) From the Roads Operations Cash Fund (2270) to the

1 Carrier Enforcement Cash Fund (2643): \$4,760,556. Transfers shall
2 be made in four nearly equal quarterly amounts;

3 (i) From the Petroleum Release Remedial Action Cash Fund
4 (2849) to the Underground Storage Tank Fund (2211): \$32,123, on or
5 before July 5, 2002;

6 (j) From the Highway Trust Fund (6124) to the Motor Fuel
7 Tax Enforcement and Collection Cash Fund (2170): \$101,000.
8 Transfers shall be made in twelve nearly equal monthly amounts;

9 (k) From the Highway Trust Fund (6124) to the Motor
10 Carrier Division Cash Fund (2243): Up to a maximum of \$1,132,000.
11 Transfers shall be made as required by the Department of Motor
12 Vehicles to operate the Motor Carrier Division;

13 (l) From the Highway Trust Fund (6124) to the License
14 Plate Cash Fund (2244): Up to a maximum of \$1,120,000. Transfers
15 shall be made as required by the Department of Motor Vehicles to
16 meet the expenditures of plate production;

17 (m) From the Workers' Compensation Trust Fund (6373) to
18 the Compensation Court Cash Fund (2373): \$286,101. Transfers
19 shall be made in four nearly equal quarterly amounts;

20 (n) From the Flexible Spending Trust Fund (6801) to the
21 Health and Life Benefit Administration Cash Fund (2801): \$69,600.
22 Transfers shall be made to pay the costs associated with the
23 administration of the Flexible Spending Account program;

24 (o) From the State Employees Insurance Fund (6892) to the
25 Health and Life Benefit Administration Cash Fund (2801): \$559,440;

26 (p) From the Severance Tax Fund (7761) to the Municipal
27 Natural Gas Regulation Revolving Loan Fund (2041): \$20,000,
28 pursuant to section 57-705;

1 (q) From the Severance Tax Fund (7761) to the State
 2 Energy Office Cash Fund (2813): \$300,000, pursuant to section
 3 57-705. Transfers shall be made in twelve nearly equal monthly
 4 amounts;

5 (r) From the Petroleum Release Remedial Action Cash Fund
 6 (2849) to the General Fund (1000): \$4,100,000; ~~and~~

7 (s) From the General Fund (1000) to the Low-Level
 8 Radioactive Waste Cash Fund (2844): \$4,100,000;

9 (t) From the General Fund (1000) to the State Insurance
 10 Fund (5891): \$800,000 within five days after the effective date of
 11 this act;

12 (u) From the Department of Motor Vehicles Cash Fund
 13 (2245) to the General Fund (1000): \$1,000,000 within five days
 14 after the effective date of this act; and

15 (v) From the Department of Motor Vehicles Industry
 16 Licensing Board Cash Fund (2401) to the General Fund (1000):
 17 \$100,000 within five days after the effective date of this act.

18 Sec. 38. Laws 2002, Second Special Session, LB 2,
 19 section 133, is amended to read:

20 Sec. 133. AGENCY NO. 5 -- SUPREME COURT

21 Program No. 6 - District and Juvenile Court Judges'
 22 Salaries

	FY2001-02	FY2002-03
23		
24	7,196,334	7,234,284
25	7,196,334	7,234,284
26	<u>7,196,334</u>	<u>7,219,284</u>
27	<u>7,196,334</u>	<u>7,219,284</u>
28	6,368,707	6,368,707

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2002, less \$29,987, is hereby reappropriated.

3 Sec. 39. Original Laws 2001, LB 543, section 133; Laws
4 2002, LB 1309, section 164; and Laws 2002, Second Special Session,
5 LB 2, sections 11, 32, 34, 35, 42, 56, 57, 76, 81, 87, 118, 121,
6 126, 128, and 133, are repealed.

7 Sec. 40. Since an emergency exists, this act takes
8 effect when passed and approved according to law.