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 DATE PREPARED: February 11, 2003  
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# LB 69

Revision: 01

# FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised to reflect amendments adopted to-date.

### ESTIMATE OF FISCAL IMPACT – STATE AGENCIES \*

	FY 2003-04		FY 2004-05	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include impact on political subdivisions. See narrative for political subdivision estimates.

Statutes currently authorize the Department of Aeronautics to contract with the Civil Air Patrol (CAP) to accomplish the five purposes listed in section 3-125.01. Funding for this contract in FY2002-03 is \$35,000, financed from the Department of Aeronautics' cash fund. LB 69 would replace the Department of Aeronautics with the Military Department as the agency authorized to carry out this contract.

The bill as amended requires the Department of Aeronautics to continue to finance the contract using their cash fund. Since funding of the contract will remain with the Department of Aeronautics' cash fund, the passage of LB 69 will have no fiscal impact.

Note: The accompanying A-bill provides a \$31,500 cash fund appropriation to the Military Department. This A-bill gives the Military Department the authority to spend the money transferred to them from the Department of Aeronautics cash fund. The \$31,500 amount is what is included in the Governor's budget recommendation for aid to the Civil Air Patrol in FY04 and FY05, and at this point is also the Appropriations Committee's preliminary recommendation.

#### DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Rich Robinson	DATE	123/03	PHONE	471-2526
COMMENTS					
DEPARTMENT OF AERONAUTICS: No fiscal impact. MILITARY DEPARTMENT: No basis to disagree with cost estimates.					