

## LEGISLATIVE BILL 1

Approved by the Governor November 8, 2001

Introduced by Speaker Kristensen, 37; at the request of the Governor;  
Baker, 44; Burling, 33; Cunningham, 18; Dierks, 40; Erdman, 47;  
Hudkins, 21; Jensen, 20; Jones, 43; Quandahl, 31; Redfield, 12;  
Tyson, 19

AN ACT relating to appropriations; to amend Laws 2001, LB 24A, section 1; Laws 2001, LB 152A, section 1; Laws 2001, LB 244A, section 1; Laws 2001, LB 313A, section 1; Laws 2001, LB 329A, section 1; Laws 2001, LB 335A, section 1; Laws 2001, LB 468A, section 2; Laws 2001, LB 542, sections 9, 34, 38, 40, 43, 44, 48, 51, and 57; Laws 2001, LB 543, sections 8, 9, 10, 11, 12, 13, 14, 15, 16, 18, 19, 20, 21, 24, 25, 26, 29, 31, 33, 34, 37, 38, 39, 40, 44, 48, 49, 51, 53, 57, 58, 59, 68, 69, 70, 71, 72, 73, 75, 80, 81, 82, 83, 84, 95, 96, 97, 102, 103, 105, 109, 110, 113, 118, 123, 124, 125, 127, 128, 130, 131, 136, 137, 142, 143, 144, 145, 146, 147, 149, 150, 151, 154, 159, 161, 162, 163, 166, 167, 168, 169, 170, 171, 172, 177, 189, 190, 191, 192, 193, 197, 198, 199, 200, 201, 202, 203, 204, 207, 209, 210, 213, 214, 215, 216, 217, 219, 220, 221, 222, 223, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 241, 242, 244, 247, 252, 255, 258, 259, 261, 262, and 268; Laws 2001, LB 640A, sections 1, 2, 3, and 4; Laws 2001, LB 659A, section 1; Laws 2001, LB 666A, section 1; and Laws 2001, LB 772A, section 1; to define terms; to change appropriations as prescribed; to change transfers; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the Ninety-seventh Legislature, First Special Session, which appropriates funds, FY2001-02 means the period July 1, 2001, through June 30, 2002, FY2002-03 means the period July 1, 2002, through June 30, 2003, FY2003-04 means the period July 1, 2003, through June 30, 2004, and FY2004-05 means the period July 1, 2004, through June 30, 2005.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2001-02 and FY2002-03, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, state aid, and capital construction, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2001-02 to FY2002-03.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2002, for FY2002-03 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2001, in excess of expended and encumbered amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2001, in excess of expended and encumbered amounts are hereby lapsed unless otherwise expressly provided. All encumbered amounts on June 30, 2001, and June 30, 2002, are hereby reappropriated for FY2001-02 and FY2002-03, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 127 and 271 of Laws 2001, LB 543.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. Laws 2001, LB 24A, section 1, is amended to read:

Section 1. There is hereby appropriated ~~\$31,000~~ \$-0- from the General Fund for FY2001-02 to the Department of Health and Human Services, for Program 33, to aid in carrying out the provisions of Legislative Bill 24,

Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 8. Laws 2001, LB 152A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$105,000~~ \$10,000 from the General Fund for FY2001-02 and (2) ~~\$105,000~~ \$10,000 from the General Fund for FY2002-03 to the Department of Health and Human Services Regulation and Licensure, for Program 177, to aid in carrying out the provisions of Legislative Bill 152, Ninety-seventh Legislature, First Session, 2001. ~~Of the funds appropriated in this section, \$95,000 for FY2001-02 and \$95,000 for FY2002-03 may be utilized by the department only if the department is unable to secure federal funding for the traumatic brain injury registry.~~

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

It is the intent of the Legislature that a report on the receipt of federal funds for the traumatic brain injury registry be provided to the Legislative Fiscal Analyst and the budget division of the Department of Administrative Services on or before December 15 of each year.

Sec. 9. Laws 2001, LB 244A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$25,000~~ \$24,000 from the General Fund for FY2001-02 and (2) ~~\$20,000~~ \$19,000 from the General Fund for FY2002-03 to the Department of Roads, for Program 305, to aid in carrying out the provisions of Legislative Bill 244, Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 10. Laws 2001, LB 313A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) \$92,158 from the General Fund for FY2000-01, (2) ~~\$3,092,158~~ \$92,158 from the General Fund for FY2001-02, and (3) ~~\$2,092,158~~ \$92,158 from the General Fund for FY2002-03 to the State Department of Education, for Program 25, to aid in carrying out the provisions of Legislative Bill 313, Ninety-seventh Legislature, First Session, 2001.

There is included in the amount shown for FY2000-01 \$92,158 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid incentive payments to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2001-02 ~~\$3,092,158~~ \$92,158 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid incentive payments to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2002-03 ~~\$2,092,158~~ \$92,158 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid incentive payments to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 11. Laws 2001, LB 329A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$250,000~~ \$240,000 from the General Fund for FY2001-02 and (2) ~~\$250,000~~ \$237,500 from the General Fund for FY2002-03 to the Department of Natural Resources, for Program 309, to aid in carrying out the provisions of Legislative Bill 329, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 ~~\$250,000~~ \$240,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$250,000~~ \$237,500 General Funds for state aid, which shall only be used for such purpose.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 12. Laws 2001, LB 335A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$442,500~~ \$424,800 from the General Fund for FY2001-02 and (2) ~~\$950,000~~ \$902,500 from the General Fund for FY2002-03 to the Commission on Public Advocacy, for Program 427, to aid in carrying out the provisions of Legislative Bill 335, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 ~~\$442,500~~ \$424,800 General Funds for reimbursing counties for indigent defense costs, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$950,000~~ \$902,500 General Funds

for reimbursing counties for indigent defense costs, which shall only be used for such purpose.

Sec. 13. Laws 2001, LB 468A, section 2, is amended to read:

Sec. 2. There is hereby appropriated (1) ~~\$140,000~~ \$134,400 from the General Fund for FY2001-02 and (2) ~~\$280,000~~ \$266,000 from the General Fund for FY2002-03 to the Department of Health and Human Services Finance and Support, for Program 176 - Nursing Incentives, to aid in carrying out the provisions of Legislative Bill 468, Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 14. Laws 2001, LB 542, section 9, is amended to read:

Sec. 9. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 918 - Site and Utility Improvements - Youth Rehabilitation and Treatment Center - Geneva

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	469,150	469,150	-0-
STATE BUILDING FUND	128,800	-0-	-0-
PROGRAM TOTAL	469,150	469,150	-0-
PROGRAM TOTAL	128,800	-0-	-0-

The Department of Health and Human Services is hereby authorized to make necessary ~~site~~, fire and life safety, and utility improvements, including ~~improvements to the existing water system~~, installation of an emergency power system, ~~demolition of the public parking area and construction of new public parking~~, improvements to sidewalk and sports courts, upgrading exterior lighting, repairing utility tunnels, building a central cooling plant, and development of a campus emergency management system.

Sec. 15. Laws 2001, LB 542, section 34, is amended to read:

Sec. 34. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

COMMISSION

Program No. 913 - Carpenter Telecommunications Center Renovation

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	1,333,267	3,792,116	3,981,722
STATE BUILDING FUND	-0-	425,865	11,152,026
CASH FUND	-0-	1,882,500	-0-
CASH FUND	1,882,500	-0-	-0-
TRUST FUND	-0-	2,200,000	-0-
TRUST FUND	2,200,000	-0-	-0-
PROGRAM TOTAL	1,333,267	7,874,616	3,981,722
PROGRAM TOTAL	4,082,500	425,865	11,152,026

The Nebraska Educational Telecommunications Commission is hereby authorized to renovate the Terry M. Carpenter Telecommunications Center. Funds are provided to upgrade the heating, ventilating, and air conditioning systems; to upgrade the mechanical and electrical systems; to address fire and life safety problems; and to address handicapped accessibility problems. The funding also provides renovation of some areas of the building that are currently of limited use and function, to include network operations space and dressing room reconfiguration; minor renovation of studios 3 and 4; and level 2 infill over studio 2 and the north side of the facility. The total project cost shall not exceed \$13,189,605, exclusive of financing costs.

In addition to amounts appropriated in this section from the State Building Fund for FY2001-02 and FY2002-03, it is intended that \$1,858,671 be appropriated to this program from the State Building Fund for each fiscal year including FY2003-04 through FY2008-09. The commission may enter into long-term financing contracts with any person, firm, or corporation for purposes of the Carpenter Telecommunications Center Renovation. The payment of costs of the renovation may occur over a contract period not to extend beyond June 30, 2009. The commission shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of such contracts, except that there may be pledged for payment of any such contracts any appropriations made by the Legislature for such purpose. No contracts shall be entered into pursuant to this section without prior approval by resolution of the commission. The commission may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal year. On or before August 31, 2009, any funds appropriated from the State Building Fund for the Carpenter Telecommunications Center Renovation held in the state treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to this section shall be transferred to the General Fund.

Sec. 16. Laws 2001, LB 542, section 38, is amended to read:

Sec. 38. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE

COLLEGES

Program No. 905 - Peru State College Library/Old Gym Renovation and

Addition

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	1,334,140	3,598,424	1,547,445
STATE BUILDING FUND	210,919	-0-	-0-
PROGRAM TOTAL	1,334,140	3,598,424	1,547,445
PROGRAM TOTAL	210,919	-0-	-0-

The Legislature hereby acknowledges and reaffirms the directive made in Laws 1999, LB 878, section 33, which authorizes the Board of Trustees of the Nebraska State Colleges to design, renovate, and construct as is necessary to provide quality library stack, circulation, classroom, and office space in the combined and connected facilities on the Peru State College campus. The total project cost to be supported from state funds is estimated as ~~shall not exceed~~ \$6,630,419. ~~from state funds.~~ Nonstate tax funds may be used to supplement the project. This project should be completed in FY2003-04.

Sec. 17. Laws 2001, LB 542, section 40, is amended to read:

Sec. 40. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE

COLLEGES

Program No. 949 - Wayne State College Power Plant Construction

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	3,803,877	-0-	-0-
STATE BUILDING FUND	279,939	-0-	-0-
PROGRAM TOTAL	3,803,877	-0-	-0-
PROGRAM TOTAL	279,939	-0-	-0-

The Board of Trustees of the Nebraska State Colleges is hereby authorized to design and construct a plant to produce steam and chilled water to meet heating and cooling requirements of the Wayne State College campus. Should it prove to be in the greater long-term financial interest of the State of Nebraska and Wayne State College, the Board of Trustees is alternatively authorized to purchase and improve an existing steam and chilled water production facility to meet heating and cooling requirements of the Wayne State College campus. Prior to exercising its authority to undertake either alternative under provisions of this section, the Board of Trustees shall secure the approval of the Governor. The total project cost to be supported from state funds is estimated as \$3,803,877. Nonstate tax funds may be used to supplement the project.

Sec. 18. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE

COLLEGES

Program No. 998 - Peru State College Library/Old Gym Renovation and Wayne State College Power Plant Construction

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	-0-	586,769	12,056,160
PROGRAM TOTAL	-0-	586,769	12,056,160

The Legislature hereby acknowledges and reaffirms the directive made in Laws 1999, LB 878, section 33, which authorizes the Board of Trustees of the Nebraska State Colleges to design, renovate, and construct as is necessary to provide quality library stack, circulation, classroom, and office space in the combined and connected Library and Old Gym facilities on the Peru State College campus. The total project cost to be supported from state funds is estimated as \$6,630,419. Nonstate tax funds may be used to supplement the project.

The Board of Trustees of the Nebraska State Colleges is hereby authorized to design and construct a plant to produce steam and chilled water to meet heating and cooling requirements of the Wayne State College campus. Should it prove to be in the greater long-term financial interest of the State of Nebraska and Wayne State College, the Board of Trustees is alternatively authorized to purchase and improve an existing steam and chilled water production facility to meet heating and cooling requirements of the Wayne State College campus. Prior to exercising its authority to undertake either alternative under provisions of this section, the Board of Trustees shall secure the approval of the Governor. The total project cost to be supported from state funds is estimated as \$3,803,877. Nonstate tax funds may be used to supplement the project.

In addition to amounts appropriated in this section from the State Building Fund for FY2001-02 and FY2002-03, it is intended that \$2,009,360 be appropriated to this program from the State Building Fund for each fiscal year including FY2003-04 through FY2008-09. The Board of Trustees may enter into long-term financing contracts with any person, firm, or corporation for purposes of the Peru State College Library/Old Gym Renovation and Addition project and the Wayne State College Power Plant Construction project. The payment of costs of the renovation may occur over a contract period not to extend beyond June 30, 2009. The Board of Trustees shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of

such contracts, except that there may be pledged for payment of any such contracts any appropriations made by the Legislature for such purpose. No contracts shall be entered into pursuant to this section without prior approval by resolution of the Board of Trustees. The Board of Trustees may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal year. On or before August 31, 2009, any funds appropriated from the State Building Fund for the projects held in the state treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to this section shall be transferred to the General Fund.

Sec. 19. Laws 2001, LB 542, section 43, is amended to read:

Sec. 43. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

Program No. 930 - Nebraska College of Technical Agriculture at Curtis - Land Acquisition

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	236,250	-0-	-0-
STATE BUILDING FUND	224,437	-0-	-0-
<u>PROGRAM TOTAL</u>	<u>236,250</u>	<u>-0-</u>	<u>-0-</u>
PROGRAM TOTAL	224,437	-0-	-0-

The Board of Regents of the University of Nebraska and the Nebraska College of Technical Agriculture at Curtis are hereby authorized to purchase land which is essential to the instructional programs at the Nebraska College of Technical Agriculture at Curtis and which is directly related to programs involving the application of irrigation technology to agriculture in Nebraska. The state funds appropriated to this program may be supplemented by nonstate funds in order to complete the purchase.

Sec. 20. Laws 2001, LB 542, section 44, is amended to read:

Sec. 44. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

Program No. 935 - Sheldon Memorial Art Gallery Moisture Barrier - University of Nebraska - Lincoln

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	1,600,000	-0-	-0-
STATE BUILDING FUND	1,520,000	-0-	-0-
<u>PROGRAM TOTAL</u>	<u>1,600,000</u>	<u>-0-</u>	<u>-0-</u>
PROGRAM TOTAL	1,520,000	-0-	-0-

The Board of Regents of the University of Nebraska is hereby authorized to install a moisture/vapor barrier in the exterior walls of the Sheldon Memorial Art Gallery in order to preserve art collections requiring stable humidity levels with the appropriation to this program.

Sec. 21. Laws 2001, LB 542, section 48, is amended to read:

Sec. 48. AGENCY NO. 52 -- STATE BOARD OF AGRICULTURE

Program No. 905 - Electrical Distribution System Upgrade and Youth Complex 4-H Building Renovation - State Fair Park - Lincoln

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	500,000	500,000	-0-
STATE BUILDING FUND	500,000	-0-	-0-
<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>500,000</u>	<u>-0-</u>
PROGRAM TOTAL	500,000	-0-	-0-

The State Board of Agriculture is hereby authorized to make necessary improvements to the electrical distribution system at the State Fair Park in Lincoln with the FY2001-02 appropriation to this program. The state funds appropriated to this program may be supplemented by nonstate funds.

The State Board of Agriculture is hereby authorized to renovate the Youth Complex and 4H Exhibit Building at the State Fair Park in Lincoln with the FY2002-03 appropriation to this program. The state funds appropriated to this program may be supplemented by nonstate funds.

Sec. 22. Laws 2001, LB 542, section 51, is amended to read:

Sec. 51. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 901 - State Capitol Improvements

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	1,000,000	1,000,000	8,000,000
STATE BUILDING FUND	1,000,000	1,000,000	4,000,000
<u>PROGRAM TOTAL</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>8,000,000</u>
PROGRAM TOTAL	1,000,000	1,000,000	4,000,000

(1) The Department of Administrative Services is hereby authorized to undertake projects identified within the Master Plan for the Conservation and Restoration of the Nebraska State Capitol. Specifically, with amounts appropriated in this section for the 2001-03 biennium, the department shall acquire, for fair market value or less, property located within the Capitol Environs District at 17th and 'J' Streets, as identified in item E-6 of the section III projects list of the Master Plan. Additionally, with amounts appropriated in this section for the 2001-03 biennium, the department shall

improve telecommunication primary pathways throughout the base level floors of the Capitol and resolve data network infrastructure deficiencies as identified in the State Capitol Base Wiring Pathway Design Study. The department shall work in close cooperation with the Legislative Council and the State Court Administrator's Office in identifying, undertaking, and completing such improvements to the Capitol base level telecommunication pathways and data network infrastructure.

(2) Prior to undertaking projects other than those specific projects identified in subsection (1) of this section, the department shall identify Master Plan projects intended to be undertaken along with estimated completion timelines. Such plans shall be submitted to the Nebraska Capitol Commission for review and approval.

(3) In addition to amounts appropriated in this section for FY2001-02 and FY2002-03, it is intended that ~~\$1,000,000~~ \$500,000 be appropriated from the State Building Fund for this program for FY2003-04 and each fiscal year thereafter through FY2010-11.

Sec. 23. Laws 2001, LB 542, section 57, is amended to read:

Sec. 57. There is hereby appropriated, unless otherwise specified, for FY2001-02 and for FY2002-03 from undisbursed balances existing on June 30, 2001, and on June 30, 2002, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 -- Department of Health and Human Services  
Program Nos. 901, 905, 907, 908, 916, 918, 931, 940, and 950.

(2) Agency No. 27 -- Department of Roads  
Program Nos. 901 and 902, except that the unobligated appropriation balance for projects that have been completed shall lapse and shall not be included in any reappropriation.

(3) Agency No. 31 -- Military Department  
Program Nos. 902 and 925.

(4) Agency No. 33 -- Game and Parks Commission  
Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 978, 979, 980, 981, and 983, except that for FY2001-02 only the undisbursed balances existing on June 30, 2001, for the following projects shall be appropriated, all other unobligated June 30, 2001, balances shall lapse:

Program No. 900 -- Motorboat access facilities

Program No. 901 -- State Facilities Deferred  
Maintenance

Program No. 902 -- Trail Development Assistance

Program No. 919 -- Political Subdivisions

Program No. 924 -- Wildlife Lands

Program No. 960 -- Park and Recreation Land  
Acquisition

Program No. 966 -- State Recreational Trails

Program No. 967 -- State Parks

The undisbursed balance of the appropriation to Program 967, fund 2333, existing on June 30, 2001, less \$17,575, is hereby reappropriated. The undisbursed balance of the appropriation to Program 967, fund 2338, existing on June 30, 2001, less \$37,092, is hereby reappropriated.

Program No. 968 -- State Historical Parks

Program No. 969 -- State Recreation Areas

The undisbursed balance of the appropriation to Program 969, fund 2333, existing on June 30, 2001, less \$639,513, is hereby reappropriated. The undisbursed balance of the appropriation to Program 969, fund 2338, existing on June 30, 2001, less \$27,050, is hereby reappropriated.

Program No. 971 -- Wildlife Management Areas - basic  
improvements

Program No. 972 -- Administrative Facilities

The undisbursed balance of the appropriation to Program 972, fund 2332, existing on June 30, 2001, less \$120,000, is hereby reappropriated. The undisbursed balance of the appropriation to Program 972, fund 2333, existing on June 30, 2001, less \$40,000, is hereby reappropriated.

Program No. 973 -- Fish Production

The undisbursed balance of the appropriation to Program 973, fund 2332, existing on June 30, 2001, less \$1,496,188, is hereby reappropriated.

Program No. 975 -- Emergency Repairs to State Parks

Program No. 976 -- Emergency Repairs to Fish and  
Wildlife Facilities

Program No. 977 -- Nongame and Endangered Species  
Land Acquisition and Development

Program No. 978 -- ADA Facility Improvements

Program No. 979 -- Emergency Repairs to Cowboy Trail

- Program No. 980 -- Improvements to AKSARBEN Aquarium
- Program No. 981 -- Aquatic Habitat
- Program No. 983 -- Buffalo Soldiers Barracks
- (5) Agency No. 46 -- Department of Correctional Services  
Program Nos. 906, 913, 915, and 916.
- (6) Agency No. 47 -- Nebraska Educational Telecommunications

Commission

Program Nos. 901, 902, 909, 910, 911, 913, 916, 918, and 919. From any balance reappropriated to Program 910, funds may be disbursed for transponder lease or lease purchase payments, for digitization of the Nebraska Educational Telecommunications Transmission signal, for any associated legal fees, and for equipment maintenance agreements.

- (7) Agency No. 50 -- Board of Trustees of the Nebraska State Colleges

Program Nos. 901, 905, 906, 907, 908, 916, 920, 926, 934, 935, 937, 938, 939, 940, 944, 992, 993, and 995, and any additional construction programs administratively created relating to the Board of Trustees of the Nebraska State Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

- (8) Agency No. 51 -- University of Nebraska

Program Nos. 901, 904, 906, 907, 908, 909, 910, 912, 913, 914, 915, 918, 919, 921, 923, 927, 928, 929, 930, 931, 932, 933, 937, 940, 943, 944, 954, 958, 961, 965, 966, 974, 981, 982, 986, 987, 988, 990, 992, 993, 994, 996, and 999, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

- (9) Agency No. 52 -- State Board of Agriculture

Program Nos. 905, 915, 919, and 920.

- (10) Agency No. 54 -- Nebraska State Historical Society

Program Nos. 954 and No. 955.

- (11) Agency No. 65 -- Department of Administrative Services

Program Nos. 901, 913, 914, 915, 916, 920, 925, 932, 934, 938, 939, and 940.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

- (12) Agency No. 78 -- Nebraska Commission on Law Enforcement and Criminal Justice

Program No. 903.

Sec. 24. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 85 - Legislative Council Operations

The Department of Administrative Services shall monitor the appropriations and expenditures for this program for FY2001-02 and FY2002-03 according to the following program classifications:

- No. 122 - Legislative Services
- No. 123 - Clerk of the Legislature
- No. 126 - Legislative Research Division
- No. 127 - Revisor of Statutes
- No. 129 - Nebraska Futures Center
- No. 501 - Intergovernmental Cooperation
- No. 504 - Office of Public Counsel
- No. 638 - Fiscal and Program Analysis Office

The Executive Board of the Legislative Council shall have the authority to transfer appropriations and salary limits among the above-listed program classifications.

Sec. 25. Laws 2001, LB 543, section 8, is amended to read:

Sec. 8. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>6,543,367</u>	<u>6,940,140</u>
<u>GENERAL FUND</u>	<u>6,165,162</u>	<u>6,593,133</u>
<u>CASH FUND</u>	<u>60,000</u>	<u>60,000</u>
<u>FEDERAL FUND est.</u>	<u>82,575</u>	<u>68,580</u>
<u>PROGRAM TOTAL</u>	<u>6,685,942</u>	<u>7,068,720</u>
<u>PROGRAM TOTAL</u>	<u>6,307,737</u>	<u>6,721,713</u>
<u>SALARY LIMIT</u>	<u>4,851,851</u>	<u>5,129,543</u>

Of the unexpended General Fund appropriation balance existing on June 30, 2001, \$60,000 is hereby reappropriated to Agency 3, Program 501, \$40,000 is hereby reappropriated to Agency 3, Program 504, and the remaining

amount is hereby reappropriated to Agency 3, Program 122.

Sec. 26. Laws 2001, LB 543, section 9, is amended to read:

Sec. 9. AGENCY NO. 3 -- LEGISLATIVE COUNCIL  
 Program No. 123 - Clerk of the Legislature

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>3,066,601</del>	<del>3,342,735</del>
<u>GENERAL FUND</u>	<u>2,869,224</u>	<u>3,175,598</u>
CASH FUND	48,454	48,454
<u>PROGRAM TOTAL</u>	<u>3,115,055</u>	<u>3,391,189</u>
<u>PROGRAM TOTAL</u>	<u>2,917,678</u>	<u>3,224,052</u>
SALARY LIMIT	1,992,852	2,172,643

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 27. Laws 2001, LB 543, section 10, is amended to read:

Sec. 10. AGENCY NO. 3 -- LEGISLATIVE COUNCIL  
 Program No. 126 - Legislative Research

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>979,235</del>	<del>1,017,404</del>
<u>GENERAL FUND</u>	<u>910,426</u>	<u>966,534</u>
<u>PROGRAM TOTAL</u>	<u>979,235</u>	<u>1,017,404</u>
<u>PROGRAM TOTAL</u>	<u>910,426</u>	<u>966,534</u>
SALARY LIMIT	745,388	777,332

Of the unexpended General Fund appropriation balance existing on June 30, 2001, \$35,000 is hereby reappropriated to Agency 3, Program 504, \$75,000 is hereby reappropriated to Agency 3, Program 638, and the remaining amount is hereby reappropriated to Agency 3, Program 126.

Sec. 28. Laws 2001, LB 543, section 11, is amended to read:

Sec. 11. AGENCY NO. 3 -- LEGISLATIVE COUNCIL  
 Program No. 127 - Revisor of Statutes

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,340,090</del>	<del>1,384,326</del>
<u>GENERAL FUND</u>	<u>1,261,860</u>	<u>1,315,110</u>
<u>PROGRAM TOTAL</u>	<u>1,340,090</u>	<u>1,384,326</u>
<u>PROGRAM TOTAL</u>	<u>1,261,860</u>	<u>1,315,110</u>
SALARY LIMIT	795,294	840,061

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 29. Laws 2001, LB 543, section 12, is amended to read:

Sec. 12. AGENCY NO. 3 -- LEGISLATIVE COUNCIL  
 Program No. 501 - Intergovernmental Cooperation

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>421,678</del>	<del>421,678</del>
<u>GENERAL FUND</u>	<u>399,857</u>	<u>400,594</u>
<u>PROGRAM TOTAL</u>	<u>421,678</u>	<u>421,678</u>
<u>PROGRAM TOTAL</u>	<u>399,857</u>	<u>400,594</u>

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 30. Laws 2001, LB 543, section 13, is amended to read:

Sec. 13. AGENCY NO. 3 -- LEGISLATIVE COUNCIL  
 Program No. 504 - Office of Public Counsel

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>675,477</del>	<del>705,100</del>
<u>GENERAL FUND</u>	<u>638,687</u>	<u>669,845</u>
<u>PROGRAM TOTAL</u>	<u>675,477</u>	<u>705,100</u>
<u>PROGRAM TOTAL</u>	<u>638,687</u>	<u>669,845</u>
SALARY LIMIT	528,900	560,094

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 31. Laws 2001, LB 543, section 14, is amended to read:

Sec. 14. AGENCY NO. 3 -- LEGISLATIVE COUNCIL  
 Program No. 638 - Fiscal and Program Analysis

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,115,363</del>	<del>1,161,711</del>
<u>GENERAL FUND</u>	<u>1,065,431</u>	<u>1,103,625</u>
<u>PROGRAM TOTAL</u>	<u>1,115,363</u>	<u>1,161,711</u>
<u>PROGRAM TOTAL</u>	<u>1,065,431</u>	<u>1,103,625</u>
SALARY LIMIT	924,350	966,331

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 32. Laws 2001, LB 543, section 15, is amended to read:

Sec. 15. AGENCY NO. 5 -- SUPREME COURT  
 Program No. 52 - Operations

	FY2001-02	FY2002-03
GENERAL FUND	21,290,887	22,061,530
GENERAL FUND	20,434,736	20,952,809
CASH FUND	736,867	755,896
FEDERAL FUND est.	274,711	276,573
PROGRAM TOTAL	22,302,465	23,093,999
PROGRAM TOTAL	21,446,314	21,985,278
SALARY LIMIT	15,026,171	15,610,532

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals
- No. 570 - Court Automation

There is included in the appropriation to this program for FY2001-02 ~~\$270,000~~ \$259,200 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$270,000~~ \$256,500 General Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 an increase of \$1,120,000 General Funds above the FY2000-01 base budget and salary adjustments, which shall only be used for the county court employee salary plan. There is included in the appropriation to this program for FY2002-03 an increase of \$1,120,000 General Funds above the FY2000-01 base budget and salary adjustments, which shall only be used for the county court employee salary plan.

There is included in the appropriation to this program for FY2001-02 \$300,000 General Funds and for FY2002-03 \$150,000 General Funds for one-time information technology projects, which shall only be used for such purpose.

~~There is included in the appropriation to this program for FY2002-03 \$100,000 of one-time General Fund costs.~~

- Sec. 33. Laws 2001, LB 543, section 16, is amended to read:
- Sec. 16. AGENCY NO. 5 -- SUPREME COURT
- Program No. 67 - Probation Services

	FY2001-02	FY2002-03
GENERAL FUND	14,468,304	15,121,579
GENERAL FUND	14,073,304	14,936,579
CASH FUND	350,487	365,365
CASH FUND	535,487	550,365
FEDERAL FUND est.	838	1,639
PROGRAM TOTAL	14,819,629	15,488,583
PROGRAM TOTAL	14,609,629	15,488,583
SALARY LIMIT	11,048,034	11,497,364

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation
- Sec. 34. Laws 2001, LB 543, section 18, is amended to read:
- Sec. 18. AGENCY NO. 5 -- SUPREME COURT
- Program No. 405 - Court of Appeals

	FY2001-02	FY2002-03
GENERAL FUND	972,648	1,012,670
GENERAL FUND	933,742	962,036
PROGRAM TOTAL	972,648	1,012,670
PROGRAM TOTAL	933,742	962,036
SALARY LIMIT	718,068	748,604

- Sec. 35. Laws 2001, LB 543, section 19, is amended to read:
- Sec. 19. AGENCY NO. 5 -- SUPREME COURT
- Program No. 570 - Computer Automation

	FY2001-02	FY2002-03
GENERAL FUND	2,520,629	2,744,391
GENERAL FUND	2,119,804	2,507,171
FEDERAL FUND est.	601,164	614,201
PROGRAM TOTAL	3,121,793	3,358,592
PROGRAM TOTAL	2,720,968	3,121,372
SALARY LIMIT	547,594	571,002

There is included in the appropriation to this program for FY2001-02 a retainer fee of ~~\$949,000~~ \$649,000 General Funds plus any available Federal

Funds and for FY2002-03 a retainer fee of ~~\$949,000~~ \$849,000 General Funds plus any available Federal Funds which shall be billed and paid in nearly equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These amounts shall not include pass-through charges for leased terminals and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2001-02 and FY2002-03 shall be paid prior to the end of each respective fiscal year.

There is included in the appropriation to this program for FY2001-02 \$415,300 General Funds and for FY2002-03 \$566,800 General Funds for one-time information technology projects, which shall only be used for such purpose.

~~There is included in the appropriation to this program for FY2002-03 \$397,000 of one-time General Fund costs.~~

Sec. 36. Laws 2001, LB 543, section 20, is amended to read:

Sec. 20. AGENCY NO. 7 -- GOVERNOR

Program No. 18 - Governor's Policy Research Office

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>503,631</del>	<del>524,408</del>
<u>GENERAL FUND</u>	<u>466,960</u>	<u>498,188</u>
CASH FUND est.	426,076	427,496
<u>PROGRAM TOTAL</u>	<u>929,707</u>	<u>951,904</u>
<u>PROGRAM TOTAL</u>	<u>893,036</u>	<u>925,684</u>
SALARY LIMIT	383,377	399,337

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$370,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2001-02 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2002-03 \$370,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2002-03 shall not be limited to the amount shown.

Sec. 37. Laws 2001, LB 543, section 21, is amended to read:

Sec. 21. AGENCY NO. 7 -- GOVERNOR

Program No. 21 - Office of the Governor

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>906,070</del>	<del>944,139</del>
<u>GENERAL FUND</u>	<u>862,780</u>	<u>896,932</u>
<u>PROGRAM TOTAL</u>	<u>906,070</u>	<u>944,139</u>
<u>PROGRAM TOTAL</u>	<u>862,780</u>	<u>896,932</u>
SALARY LIMIT	588,777	614,999

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 38. Laws 2001, LB 543, section 24, is amended to read:

Sec. 24. AGENCY NO. 7 -- GOVERNOR

Program No. 125 - Transition Expense

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>0-</del>	<del>66,173</del>
<u>GENERAL FUND</u>	<u>0-</u>	<u>62,864</u>
<u>PROGRAM TOTAL</u>	<u>0-</u>	<u>66,173</u>
<u>PROGRAM TOTAL</u>	<u>0-</u>	<u>62,864</u>
SALARY LIMIT	0-	0-

Sec. 39. Laws 2001, LB 543, section 25, is amended to read:

Sec. 25. AGENCY NO. 8 -- LIEUTENANT GOVERNOR

Program No. 124 - Office of the Lieutenant Governor

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>41,690</del>	<del>42,729</del>
<u>GENERAL FUND</u>	<u>38,169</u>	<u>40,593</u>
<u>PROGRAM TOTAL</u>	<u>41,690</u>	<u>42,729</u>
<u>PROGRAM TOTAL</u>	<u>38,169</u>	<u>40,593</u>
SALARY LIMIT	18,842	19,356

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 40. Laws 2001, LB 543, section 26, is amended to read:

Sec. 26. AGENCY NO. 9 -- SECRETARY OF STATE

Program No. 22 - Departmental Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>473,971</del>	<del>482,872</del>
<u>GENERAL FUND</u>	<u>455,012</u>	<u>458,728</u>
CASH FUND	108,632	111,454
<u>PROGRAM TOTAL</u>	<u>582,603</u>	<u>594,326</u>

<u>PROGRAM TOTAL</u>	563,644	570,182
<u>SALARY LIMIT</u>	280,449	291,960

Sec. 41. Laws 2001, LB 543, section 29, is amended to read:  
 Sec. 29. AGENCY NO. 9 -- SECRETARY OF STATE  
 Program No. 86 - Enforcement of Standards - Records Management

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>227,450</del>	<del>229,314</del>
<u>GENERAL FUND</u>	<u>218,352</u>	<u>217,848</u>
CASH FUND	1,866,386	1,788,070
REVOLVING FUND	1,031,136	1,052,049
<u>PROGRAM TOTAL</u>	<u>3,115,874</u>	<u>3,057,967</u>
<u>SALARY LIMIT</u>	<u>483,627</u>	<u>502,401</u>

Sec. 42. Laws 2001, LB 543, section 31, is amended to read:  
 Sec. 31. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS  
 Program No. 506 - State Agency and County Post Audits

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>2,084,938</del>	<del>2,153,460</del>
<u>GENERAL FUND</u>	<u>2,001,540</u>	<u>2,045,787</u>
<u>PROGRAM TOTAL</u>	<u>2,001,540</u>	<u>2,045,787</u>
<u>SALARY LIMIT</u>	<u>1,359,197</u>	<u>1,416,659</u>

Sec. 43. Laws 2001, LB 543, section 33, is amended to read:  
 Sec. 33. AGENCY NO. 11 -- ATTORNEY GENERAL  
 Program No. 507 - Interpretation and Application of Law

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>3,842,216</del>	<del>3,973,714</del>
<u>GENERAL FUND</u>	<u>3,765,372</u>	<u>3,874,371</u>
CASH FUND	121,154	127,051
REVOLVING FUND	486,140	507,169
<u>PROGRAM TOTAL</u>	<u>4,372,666</u>	<u>4,508,591</u>
<u>SALARY LIMIT</u>	<u>3,000,268</u>	<u>3,124,830</u>

There is included in the appropriation to this program for FY2001-02 \$231,589 General Funds and \$146,267 Salary Limit for interstate stream disputes with Kansas, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2002-03 \$242,349 General Funds and \$152,922 Salary Limit for interstate stream disputes with Kansas, which shall only be used for such purpose.

Sec. 44. Laws 2001, LB 543, section 34, is amended to read:  
 Sec. 34. AGENCY NO. 12 -- STATE TREASURER  
 Program No. 24 - State Disbursement Unit

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,836,686</del>	<del>1,843,056</del>
<u>GENERAL FUND</u>	<u>1,763,219</u>	<u>1,750,903</u>
FEDERAL FUND est.	3,442,671	3,455,601
<u>PROGRAM TOTAL</u>	<u>5,205,890</u>	<u>5,206,504</u>
<u>SALARY LIMIT</u>	<u>1,136,913</u>	<u>1,136,913</u>

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 45. Laws 2001, LB 543, section 37, is amended to read:  
 Sec. 37. AGENCY NO. 12 -- STATE TREASURER  
 Program No. 119 - Aid to Natural Resources Districts

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>2,301,138</del>	<del>2,301,138</del>
<u>GENERAL FUND</u>	<u>2,209,092</u>	<u>2,186,081</u>
<u>PROGRAM TOTAL</u>	<u>2,209,092</u>	<u>2,186,081</u>

There is included in the appropriation to this program for FY2001-02 ~~\$2,301,138~~ \$2,209,092 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$2,301,138~~ \$2,186,081 General Funds for state aid, which shall only be used for such purpose.

Sec. 46. Laws 2001, LB 543, section 38, is amended to read:  
 Sec. 38. AGENCY NO. 12 -- STATE TREASURER  
 Program No. 120 - Aid to Municipalities

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>17,531,500</del>	<del>17,531,500</del>
<u>GENERAL FUND</u>	<u>16,830,240</u>	<u>16,654,925</u>
<u>PROGRAM TOTAL</u>	<u>16,830,240</u>	<u>16,654,925</u>

There is included in the appropriation to this program for FY2001-02 ~~\$17,531,500~~ \$16,830,240 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$17,531,500~~ \$16,654,925 General Funds for state aid, which shall only be used for such purpose.

Sec. 47. Laws 2001, LB 543, section 39, is amended to read:

Sec. 39. AGENCY NO. 12 -- STATE TREASURER

Program No. 149 - Aid to Counties

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>7,393,808</del>	<del>7,393,808</del>
GENERAL FUND	7,098,056	7,024,118
<del>PROGRAM TOTAL</del>	<del>7,393,808</del>	<del>7,393,808</del>
PROGRAM TOTAL	7,098,056	7,024,118

There is included in the appropriation to this program for FY2001-02 ~~\$7,393,808~~ \$7,098,056 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$7,393,808~~ \$7,024,118 General Funds for state aid, which shall only be used for such purpose.

Sec. 48. Laws 2001, LB 543, section 40, is amended to read:

Sec. 40. AGENCY NO. 12 -- STATE TREASURER

Program No. 503 - Treasury Management

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>393,635</del>	<del>412,368</del>
GENERAL FUND	377,890	391,750
<del>PROGRAM TOTAL</del>	<del>393,635</del>	<del>412,368</del>
PROGRAM TOTAL	377,890	391,750
SALARY LIMIT	196,754	204,817

Sec. 49. Laws 2001, LB 543, section 44, is amended to read:

Sec. 44. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

Program No. 25 - Education, Administration, and Support

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>811,218,432</del>	<del>839,912,645</del>
GENERAL FUND	806,904,456	830,326,442
<del>CASH FUND</del>	<del>8,078,968</del>	<del>8,088,244</del>
CASH FUND	5,378,968	5,388,244
FEDERAL FUND est.	169,725,203	171,488,298
REVOLVING FUND	515,805	531,508
<del>PROGRAM TOTAL</del>	<del>989,538,408</del>	<del>1,020,020,695</del>
PROGRAM TOTAL	982,524,432	1,007,734,492
SALARY LIMIT	8,825,407	9,257,690

There is included in the appropriation to this program for FY2001-02 ~~\$801,539,447~~ \$797,487,652 General Funds, ~~\$7,014,926~~ \$4,314,926 Cash Funds, and \$160,479,668 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$830,017,821~~ \$820,744,709 General Funds, ~~\$7,014,926~~ \$4,314,926 Cash Funds, and \$162,038,457 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2001-02 \$189,312 General Funds as state aid for the reimbursement of transportation costs pursuant to section 79-241 for the enrollment option program. There is included in the amount shown for FY2002-03 \$187,340 General Funds as state aid for the reimbursement of transportation costs pursuant to section 79-241 for the enrollment option program.

There is included in the amount shown for FY2001-02 ~~\$635,488,575~~ \$631,736,338 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2002-03 ~~\$655,171,658~~ \$650,407,842 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$146,164,827 General Funds provided as state aid for FY2001-02 for special education reimbursement. There is included in the amount shown for this program ~~\$153,473,068~~ \$150,214,827 General Funds provided as state aid for FY2002-03 for special education reimbursement.

There is included in the amount shown for this program ~~\$424,225~~ \$407,256 General Funds provided as state aid for FY2001-02 and ~~\$424,225~~ \$403,014 General Funds provided as state aid for FY2002-03 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program ~~\$1,560,000~~

\$1,497,600 General Funds provided as state aid for FY2001-02 and ~~\$2,560,000~~  
\$2,432,000 General Funds provided as state aid for FY2002-03 for early  
 childhood education projects.

There is included in the amount shown for this program \$9,942,500  
 General Funds provided as state aid for FY2001-02 and ~~\$10,191,063~~ \$9,681,510  
 General Funds provided as state aid for FY2002-03 for core services for  
 educational service units.

There is included in the amount shown for this program \$3,151,875  
 General Funds provided as state aid for FY2001-02 and ~~\$3,230,672~~ \$3,069,138  
 General Funds provided as state aid for FY2002-03 for technology  
 infrastructure for educational service units.

There is included in the amount shown for this program \$3,331,221  
 General Funds provided as state aid for FY2001-02 and \$3,259,131 General Funds  
 provided as state aid for FY2002-03 for programs for learners with high  
 ability.

There is included in the amount shown for this program ~~\$317,390~~  
\$304,694 General Funds provided as state aid for FY2001-02 and ~~\$317,390~~  
\$301,520 General Funds provided as state aid for FY2002-03 for the school  
 breakfast program.

There is included in the amount shown for this program \$27,500  
 General Funds provided as state aid for FY2001-02 and \$26,125 General Funds  
 provided as state aid for FY2002-03 for economic education programs.

There is included in the amount shown for this program \$35,385  
 General Funds provided as state aid for FY2002-03 for the Teacher World  
 Program.

There is included in the amount shown for this program \$241,809  
 General Funds provided as state aid for FY2001-02 and \$239,290 General Funds  
 provided as state aid for FY2002-03 for adult basic education programs.

There is included in the amount shown for this program ~~\$2,700,000~~  
~~\$-0-~~ Cash Funds provided as state aid for FY2001-02 and ~~\$2,700,000~~ ~~\$-0-~~ Cash  
 Funds provided as state aid for FY2002-03 for the Attracting Excellence to  
 Teaching Program Act.

There is included in the amount shown for this program ~~\$80,000~~  
\$76,800 General Funds for FY2001-02 to provide incentives and reimburse  
 schools for participation in the National Assessment of Educational Progress.

There is included in the amount shown for this program \$24,000  
 General Funds for FY2001-02 for the Nebraska Diagnostic Resource Center at  
 Cozad.

There is included in the amount shown for this program ~~\$201,586~~  
\$193,793 General Funds for FY2001-02, which shall only be used to contract  
 with the Nebraska Educational Telecommunications Commission for the Schools  
 TeleLearning/Distance Learning Program. There is included in the amount shown  
 for this program ~~\$201,586~~ \$191,493 General Funds for FY2002-03, which shall  
 only be used to contract with the Nebraska Educational Telecommunications  
 Commission for the Schools TeleLearning/Distance Learning Program.

There is included in the amount shown for this program General Funds  
 for FY2001-02 to provide information to school districts on the instruction of  
 proper infant handling for the prevention of shaken baby syndrome.

On or before October 1 of each year, the Department of Health and  
 Human Services Finance and Support and the State Department of Education shall  
 jointly certify to the budget administrator of the budget division of the  
 Department of Administrative Services the amount of federal medicaid funds  
 paid to school districts pursuant to the Early Intervention Act for special  
 education services for children age five years and older. The General Fund  
 appropriation to the State Department of Education, Program 25, for state  
 special education aid shall be decreased by an amount equal to the amount that  
 would have been reimbursed with state General Funds to the school districts  
 through the special education reimbursement process for special education  
 services for children age five years and older that was paid to school  
 districts or approved cooperatives with federal medicaid funds. There is  
 hereby appropriated from the General Fund an amount equal to the amount  
 certified to the budget administrator for FY2001-02 and FY2002-03 to the  
 Department of Health and Human Services Finance and Support to aid in carrying  
 out the provisions of Laws 1991, LB 701. The budget administrator of the  
 budget division of the Department of Administrative Services shall distribute  
 the amount appropriated between budget programs according to percentages  
 certified by the Department of Health and Human Services Finance and Support.

The unexpended Cash Fund balance of the Gates Foundation Grant  
 existing on June 30, 2001, is hereby reappropriated.

The unexpended balance of the \$1,650,000 General Funds appropriated  
 for statewide assessment and reporting existing on June 30, 2001, is hereby  
 reappropriated.

Sec. 50. Laws 2001, LB 543, section 48, is amended to read:

Sec. 48. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>2,300,211</del>	<del>2,374,562</del>
<u>GENERAL FUND</u>	<u>2,208,203</u>	<u>2,255,834</u>
CASH FUND	3,000	3,000
<u>PROGRAM TOTAL</u>	<u>2,303,211</u>	<u>2,377,562</u>
<u>PROGRAM TOTAL</u>	<u>2,211,203</u>	<u>2,258,834</u>
SALARY LIMIT	74,574	78,242

There is included in the amount shown for this program ~~\$103,000~~ \$98,880 General Funds for FY2001-02 and ~~\$103,000~~ \$97,850 General Funds for FY2002-03 for interpreter training programs.

Sec. 51. Laws 2001, LB 543, section 49, is amended to read:

Sec. 49. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,578,530</del>	<del>1,623,987</del>
<u>GENERAL FUND</u>	<u>1,515,389</u>	<u>1,542,788</u>
CASH FUND	64,000	64,000
<u>PROGRAM TOTAL</u>	<u>1,642,530</u>	<u>1,687,987</u>
<u>PROGRAM TOTAL</u>	<u>1,579,389</u>	<u>1,606,788</u>
SALARY LIMIT	14,700	15,422

Sec. 52. Laws 2001, LB 543, section 51, is amended to read:

Sec. 51. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

Program No. 16 - Expenses, Constitutional Officers

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>37,000</del>	<del>37,000</del>
<u>GENERAL FUND</u>	<u>35,520</u>	<u>35,150</u>
<u>PROGRAM TOTAL</u>	<u>37,000</u>	<u>37,000</u>
<u>PROGRAM TOTAL</u>	<u>35,520</u>	<u>35,150</u>

Sec. 53. Laws 2001, LB 543, section 53, is amended to read:

Sec. 53. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

Program No. 54 - Enforcement of Standards - Common Carriers

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>2,083,089</del>	<del>2,173,123</del>
<u>GENERAL FUND</u>	<u>1,999,765</u>	<u>2,064,467</u>
<u>PROGRAM TOTAL</u>	<u>2,083,089</u>	<u>2,173,123</u>
<u>PROGRAM TOTAL</u>	<u>1,999,765</u>	<u>2,064,467</u>
SALARY LIMIT	1,271,261	1,325,168

Sec. 54. Laws 2001, LB 543, section 57, is amended to read:

Sec. 57. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF PAROLE

Program No. 358 - Board of Parole

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>289,592</del>	<del>302,087</del>
<u>GENERAL FUND</u>	<u>278,008</u>	<u>286,983</u>
<u>PROGRAM TOTAL</u>	<u>289,592</u>	<u>302,087</u>
<u>PROGRAM TOTAL</u>	<u>278,008</u>	<u>286,983</u>
SALARY LIMIT	186,909	194,853

The unobligated General Fund appropriation balances existing on June 30, 2001, in Agency 15, Programs 320, 358, and 418, are hereby reappropriated to Agency 15, Program 418.

The Board of Parole may expend funds reappropriated to Agency 15, Program 418, to include, but not be limited to: (1) Costs involved with relocating the Board of Parole Office to the Department of Correctional Services "YY" Building; (2) costs involved with furnishing the new Board of Parole office space; and (3) all start-up costs related to video conferencing, including necessary equipment and connections.

Sec. 55. Laws 2001, LB 543, section 58, is amended to read:

Sec. 58. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

Program No. 102 - Revenue Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>20,306,789</del>	<del>21,106,496</del>
<u>GENERAL FUND</u>	<u>19,897,807</u>	<u>20,578,834</u>
CASH FUND	175,216	181,046
REVOLVING FUND	6,466	6,678
<u>PROGRAM TOTAL</u>	<u>20,488,471</u>	<u>21,294,220</u>
<u>PROGRAM TOTAL</u>	<u>20,079,489</u>	<u>20,766,558</u>
SALARY LIMIT	11,906,995	12,392,505

Sec. 56. Laws 2001, LB 543, section 59, is amended to read:

Sec. 59. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

Program No. 104 - County Property Tax Relief

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>6,007,165</del>	<del>6,007,165</del>
GENERAL FUND	6,007,165	5,466,520
<del>PROGRAM TOTAL</del>	<del>6,007,165</del>	<del>6,007,165</del>
PROGRAM TOTAL	6,007,165	5,466,520

There is included in the appropriation to this program for FY2001-02 \$6,007,165 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$6,007,165~~ \$5,466,520 General Funds for state aid, which shall only be used for such purpose.

Sec. 57. Laws 2001, LB 543, section 68, is amended to read:

Sec. 68. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 27 - Departmental Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>2,777,879</del>	<del>2,831,009</del>
GENERAL FUND	2,666,764	2,689,459
CASH FUND	305,949	305,949
FEDERAL FUND est.	210,763	215,518
REVOLVING FUND	572,157	589,841
<del>PROGRAM TOTAL</del>	<del>3,866,748</del>	<del>3,942,317</del>
PROGRAM TOTAL	3,755,633	3,800,767
SALARY LIMIT	1,183,428	1,232,248

There is included in the appropriation to this program for FY2001-02 ~~\$1,000,000~~ \$960,000 General Funds and \$20,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$1,000,000~~ \$950,000 General Funds and \$20,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 58. Laws 2001, LB 543, section 69, is amended to read:

Sec. 69. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 56 - Weights and Measures

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>670,748</del>	<del>693,681</del>
GENERAL FUND	643,918	658,997
CASH FUND	688,143	704,714
<del>PROGRAM TOTAL</del>	<del>1,358,891</del>	<del>1,398,395</del>
PROGRAM TOTAL	1,332,061	1,363,711
SALARY LIMIT	772,814	803,763

Sec. 59. Laws 2001, LB 543, section 70, is amended to read:

Sec. 70. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 57 - Bureau of Dairies and Foods

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>708,594</del>	<del>759,281</del>
GENERAL FUND	680,250	721,317
CASH FUND	839,230	849,697
FEDERAL FUND est.	22,000	23,000
<del>PROGRAM TOTAL</del>	<del>1,569,824</del>	<del>1,631,978</del>
PROGRAM TOTAL	1,541,480	1,594,014
SALARY LIMIT	997,654	1,036,478

Sec. 60. Laws 2001, LB 543, section 71, is amended to read:

Sec. 71. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 61 - Agricultural Laboratories

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,100,857</del>	<del>1,139,308</del>
GENERAL FUND	1,056,823	1,082,343
CASH FUND	662,318	692,405
FEDERAL FUND est.	79,476	70,136
<del>PROGRAM TOTAL</del>	<del>1,842,651</del>	<del>1,901,849</del>
PROGRAM TOTAL	1,798,617	1,844,884
SALARY LIMIT	1,000,048	1,041,294

Sec. 61. Laws 2001, LB 543, section 72, is amended to read:

Sec. 72. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 63 - Bureau of Animal Industry

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,712,220</del>	<del>1,784,726</del>
GENERAL FUND	1,643,731	1,695,490
CASH FUND	620,379	620,379
FEDERAL FUND est.	45,000	35,018
<del>PROGRAM TOTAL</del>	<del>2,377,599</del>	<del>2,440,123</del>
PROGRAM TOTAL	2,309,110	2,350,887
SALARY LIMIT	1,086,542	1,129,935

Sec. 62. Laws 2001, LB 543, section 73, is amended to read:  
 Sec. 73. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE  
 Program No. 333 - Bureau of Plant Industry

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>186,164</del>	<del>429,972</del>
<u>GENERAL FUND</u>	<u>178,717</u>	<u>408,473</u>
CASH FUND	2,525,268	2,511,367
FEDERAL FUND est.	812,746	813,549
<del>PROGRAM TOTAL</del>	<del>3,524,178</del>	<del>3,754,888</del>
<u>PROGRAM TOTAL</u>	<u>3,516,731</u>	<u>3,733,389</u>
SALARY LIMIT	1,379,088	1,435,337

Sec. 63. Laws 2001, LB 543, section 75, is amended to read:  
 Sec. 75. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE  
 Program No. 385 - Agricultural Statistics

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>169,096</del>	<del>172,137</del>
<u>GENERAL FUND</u>	<u>162,332</u>	<u>163,530</u>
CASH FUND	9,011	9,011
<del>PROGRAM TOTAL</del>	<del>178,107</del>	<del>181,148</del>
<u>PROGRAM TOTAL</u>	<u>171,343</u>	<u>172,541</u>
SALARY LIMIT	51,491	53,590

Sec. 64. Laws 2001, LB 543, section 80, is amended to read:

Sec. 80. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 REGULATION AND LICENSURE

Program No. 177 - Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>7,012,826</del>	<del>7,479,339</del>
<u>GENERAL FUND</u>	<u>5,798,593</u>	<u>7,186,033</u>
<del>CASH FUND</del>	<del>6,842,824</del>	<del>6,958,668</del>
<u>CASH FUND</u>	<u>7,842,824</u>	<u>6,958,668</u>
FEDERAL FUND est.	8,960,500	9,230,655
<del>PROGRAM TOTAL</del>	<del>22,816,150</del>	<del>23,668,662</del>
<u>PROGRAM TOTAL</u>	<u>22,601,917</u>	<u>23,375,356</u>
SALARY LIMIT	13,240,174	13,875,534

Sec. 65. Laws 2001, LB 543, section 81, is amended to read:

Sec. 81. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 REGULATION AND LICENSURE

Program No. 178 - Professional Licensure

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>71,572</del>	<del>73,455</del>
<u>GENERAL FUND</u>	<u>68,709</u>	<u>69,782</u>
CASH FUND	3,560,839	3,655,631
<del>PROGRAM TOTAL</del>	<del>3,632,411</del>	<del>3,729,086</del>
<u>PROGRAM TOTAL</u>	<u>3,629,548</u>	<u>3,725,413</u>
SALARY LIMIT	1,643,383	1,712,238

Sec. 66. Laws 2001, LB 543, section 82, is amended to read:

Sec. 82. AGENCY NO. 21 -- STATE FIRE MARSHAL

Program No. 193 - Public Protection

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>623,592</del>	<del>647,050</del>
<u>GENERAL FUND</u>	<u>304,073</u>	<u>7,398</u>
<del>CASH FUND</del>	<del>3,037,434</del>	<del>2,827,531</del>
<u>CASH FUND</u>	<u>3,337,434</u>	<u>3,442,228</u>
FEDERAL FUND est.	118,121	121,705
<del>PROGRAM TOTAL</del>	<del>3,779,147</del>	<del>3,596,286</del>
<u>PROGRAM TOTAL</u>	<u>3,759,628</u>	<u>3,571,331</u>
SALARY LIMIT	1,957,627	2,046,561

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks

There is included in the appropriation to this program for FY2001-02 \$50,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2002-03 \$50,000 Federal Funds estimate for state aid. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

Sec. 67. Laws 2001, LB 543, section 83, is amended to read:

Sec. 83. AGENCY NO. 21 -- STATE FIRE MARSHAL

Program No. 340 - Training Division

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>617,891</del>	<del>622,190</del>
<u>GENERAL FUND</u>	<u>607,861</u>	<u>609,397</u>
CASH FUND	64,226	65,999
<u>PROGRAM TOTAL</u>	<u>682,117</u>	<u>688,189</u>
<u>PROGRAM TOTAL</u>	<u>672,087</u>	<u>675,396</u>
SALARY LIMIT	344,514	355,752

Sec. 68. Laws 2001, LB 543, section 84, is amended to read:

Sec. 84. AGENCY NO. 21 -- STATE FIRE MARSHAL

Program No. 415 - Emergency Responders Act

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>26,522</del>	<del>27,328</del>
<u>GENERAL FUND</u>	<u>25,461</u>	<u>25,962</u>
<u>PROGRAM TOTAL</u>	<u>26,522</u>	<u>27,328</u>
<u>PROGRAM TOTAL</u>	<u>25,461</u>	<u>25,962</u>
SALARY LIMIT	13,857	14,446

Sec. 69. Laws 2001, LB 543, section 95, is amended to read:

Sec. 95. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 33 - Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>48,155,108</del>	<del>50,205,044</del>
<u>GENERAL FUND</u>	<u>46,468,024</u>	<u>48,006,800</u>
CASH FUND	8,196,470	1,360,040
FEDERAL FUND est.	55,347,919	64,292,472
<u>PROGRAM TOTAL</u>	<u>111,699,497</u>	<u>115,857,556</u>
<u>PROGRAM TOTAL</u>	<u>110,012,413</u>	<u>113,659,312</u>
SALARY LIMIT	66,911,001	69,772,834

There is included in the appropriation to this program for FY2001-02 \$6,836,430 Cash Funds for repayment of federal audit exceptions or for federally mandated information systems modifications or enhancements.

Sec. 70. Laws 2001, LB 543, section 96, is amended to read:

Sec. 96. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 35 - Respite Care

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>228,501</del>	<del>230,653</del>
<u>GENERAL FUND</u>	<u>219,361</u>	<u>219,120</u>
FEDERAL FUND est.	50,000	50,000
<u>PROGRAM TOTAL</u>	<u>278,501</u>	<u>280,653</u>
<u>PROGRAM TOTAL</u>	<u>269,361</u>	<u>269,120</u>
SALARY LIMIT	42,854	44,697

Sec. 71. Laws 2001, LB 543, section 97, is amended to read:

Sec. 97. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 250 - Juvenile Services Operations

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>17,790,386</del>	<del>18,964,596</del>
<u>GENERAL FUND</u>	<u>17,537,441</u>	<u>18,616,116</u>
CASH FUND	122,284	122,284
FEDERAL FUND est.	728,366	779,226
<u>PROGRAM TOTAL</u>	<u>18,641,036</u>	<u>19,866,106</u>
<u>PROGRAM TOTAL</u>	<u>18,388,091</u>	<u>19,517,626</u>
SALARY LIMIT	7,275,474	7,557,942

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 364 - Juvenile Parole Administration
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

Sec. 72. Laws 2001, LB 543, section 102, is amended to read:

Sec. 102. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

FINANCE AND SUPPORT

Program No. 136 - Legal Proceedings for Termination

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>240,000</del>	<del>240,000</del>
<u>GENERAL FUND</u>	<u>230,400</u>	<u>228,000</u>
<u>PROGRAM TOTAL</u>	<u>240,000</u>	<u>240,000</u>
<u>PROGRAM TOTAL</u>	<u>230,400</u>	<u>228,000</u>
SALARY LIMIT	-0-	-0-

Sec. 73. Laws 2001, LB 543, section 103, is amended to read:

Sec. 103. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

FINANCE AND SUPPORT

Program No. 175 - Rural Health Provider Incentive Program

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>672,900</del>	<del>672,900</del>
GENERAL FUND	645,984	639,255
CASH FUND	804,016	804,016
PROGRAM TOTAL	1,476,916	1,476,916
PROGRAM TOTAL	1,450,000	1,443,271
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 ~~\$672,900~~ \$645,984 General Funds and \$804,016 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$672,900~~ \$639,255 General Funds and \$804,016 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 74. Laws 2001, LB 543, section 105, is amended to read:

Sec. 105. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

FINANCE AND SUPPORT

Program No. 341 - Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>37,094,902</del>	<del>38,039,358</del>
GENERAL FUND	35,610,106	36,137,390
<del>CASH FUND</del>	<del>4,428,010</del>	<del>2,042,831</del>
CASH FUND	4,428,010	2,192,831
FEDERAL FUND est.	68,320,890	71,977,926
PROGRAM TOTAL	109,843,802	112,060,115
PROGRAM TOTAL	108,359,006	110,308,147
SALARY LIMIT	22,484,467	23,458,945

There is included in the appropriation to this program for FY2001-02 \$2,385,179 Cash Funds for repayment of federal audit exceptions or for federally mandated information systems modifications or enhancements.

Sec. 75. Laws 2001, LB 543, section 109, is amended to read:

Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

FINANCE AND SUPPORT

Program No. 347 - Public Assistance

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>145,816,485</del>	<del>153,127,552</del>
GENERAL FUND	144,816,485	152,127,552
FEDERAL FUND est.	101,374,389	102,250,684
PROGRAM TOTAL	247,190,874	255,378,236
PROGRAM TOTAL	246,190,874	254,378,236
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 ~~\$145,816,485~~ \$144,816,485 General Funds and \$101,374,389 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$153,127,552~~ \$152,127,552 General Funds and \$102,250,684 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 an amount up to \$1,005,396 General Funds which may be used to match the federal Welfare-to-Work grant. There is included in the appropriation to this program for FY2001-02 an amount up to \$1,055,396 of in kind match which may be used to meet the federal Welfare-to-Work match requirements. There is included in the appropriation to this program for FY2002-03 an amount up to \$1,005,396 General Funds which may be used to match the federal Welfare-to-Work grant. There is included in the appropriation to this program for FY2002-03 an amount up to \$1,005,396 of in kind match which may be used to meet the federal Welfare-to-Work match requirements.

For accounting purposes only, the appropriation to this program includes:

(1) State Food Stamp

	FY2001-02	FY2002-03
GENERAL FUND	725,375	725,375
PROGRAM TOTAL	725,375	725,375

(2) Food Stamp Training and Employment

	FY2001-02	FY2002-03
GENERAL FUND	271,185	271,185
FEDERAL FUND est.	765,180	765,180
PROGRAM TOTAL	1,036,365	1,036,365

(3) Medically Handicapped Children

	FY2001-02	FY2002-03
GENERAL FUND	1,228,848	1,228,848
FEDERAL FUND est.	889,685	889,685

PROGRAM TOTAL	2,118,533	2,118,533
(4) IV-E Foster Care		
	FY2001-02	FY2002-03
GENERAL FUND	8,920,181	9,629,978
FEDERAL FUND est.	13,231,789	13,901,265
PROGRAM TOTAL	22,151,970	23,531,243
(5) IV-E Adoption		
	FY2001-02	FY2002-03
GENERAL FUND	2,755,680	2,974,955
FEDERAL FUND est.	4,087,649	4,294,468
PROGRAM TOTAL	6,843,329	7,269,423
(6) Energy Assistance		
	FY2001-02	FY2002-03
FEDERAL FUND est.	9,800,000	9,800,000
PROGRAM TOTAL	9,800,000	9,800,000
(7) Subsidized Adoption		
	FY2001-02	FY2002-03
GENERAL FUND	2,878,533	3,057,763
PROGRAM TOTAL	2,878,533	3,057,763
(8) Domestic Violence		
	FY2001-02	FY2002-03
GENERAL FUND	1,347,300	1,347,300
FEDERAL FUND est.	702,403	702,403
PROGRAM TOTAL	2,049,703	2,049,703
(9) Educational Assistance		
	FY2001-02	FY2002-03
GENERAL FUND	9,290,500	10,203,528
PROGRAM TOTAL	9,290,500	10,203,528
(10) Disabled Persons and Family Support		
	FY2001-02	FY2002-03
GENERAL FUND	910,000	910,000
PROGRAM TOTAL	910,000	910,000
(11) State Disabled - Medical		
	FY2001-02	FY2002-03
GENERAL FUND	6,810,078	7,116,532
PROGRAM TOTAL	6,810,078	7,116,532
(12) State Disabled - Maintenance		
	FY2001-02	FY2002-03
GENERAL FUND	515,000	530,450
PROGRAM TOTAL	515,000	530,450
(13) Title XX		
	FY2001-02	FY2002-03
GENERAL FUND	4,406,104	4,406,104
FEDERAL FUND est.	2,098,028	2,098,028
PROGRAM TOTAL	6,504,132	6,504,132
(14) State Supplement		
	FY2001-02	FY2002-03
GENERAL FUND	6,630,702	6,630,702
PROGRAM TOTAL	6,630,702	6,630,702
(15) Aid to Dependent Children		
	FY2001-02	FY2002-03
GENERAL FUND	15,273,422	15,223,422
FEDERAL FUND est.	22,551,649	22,551,649
PROGRAM TOTAL	37,825,071	37,775,071
(16) Child Care		
	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>19,002,927</del>	<del>20,002,927</del>
GENERAL FUND	18,002,927	19,002,927
FEDERAL FUND est.	32,646,242	32,646,242
PROGRAM TOTAL	51,649,169	52,649,169
<u>PROGRAM TOTAL</u>	<u>50,649,169</u>	<u>51,649,169</u>
(17) Emergency Assistance		
	FY2001-02	FY2002-03
GENERAL FUND	564,575	564,575
PROGRAM TOTAL	564,575	564,575
(18) Employment First		
	FY2001-02	FY2002-03
GENERAL FUND	1,005,396	1,005,396
FEDERAL FUND est.	7,284,420	7,284,420
PROGRAM TOTAL	8,289,816	8,289,816
(19) Child Welfare		
	FY2001-02	FY2002-03

GENERAL FUND	59,246,070	62,963,902
FEDERAL FUND est.	444,000	444,000
PROGRAM TOTAL	59,690,070	63,407,902
(20) Refugee Assistance		
	FY2001-02	FY2002-03
FEDERAL FUND est.	465,000	465,000
PROGRAM TOTAL	465,000	465,000
(21) Family Support Funds		
	FY2001-02	FY2002-03
GENERAL FUND	944,597	944,597
PROGRAM TOTAL	944,597	944,597
(22) Family Preservation and Support		
	FY2001-02	FY2002-03
FEDERAL FUND est.	3,000,000	3,000,000
PROGRAM TOTAL	3,000,000	3,000,000
(23) Community Service Block Grant		
	FY2001-02	FY2002-03
GENERAL FUND	290,013	290,013
FEDERAL FUND est.	3,408,344	3,408,344
PROGRAM TOTAL	3,698,357	3,698,357
(24) Aid to Aged, Blind and Disabled Special Rates		
	FY2001-02	FY2002-03
GENERAL FUND	2,200,000	2,200,000
PROGRAM TOTAL	2,200,000	2,200,000
(25) Adoption Incentive		
	FY2001-02	FY2002-03
GENERAL FUND	600,000	900,000
PROGRAM TOTAL	600,000	900,000

Sec. 76. Laws 2001, LB 543, section 110, is amended to read:

Sec. 110. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

FINANCE AND SUPPORT

Program No. 348 - Medical Assistance

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>410,331,209</del>	<del>451,953,954</del>
<del>GENERAL FUND</del>	<del>400,044,616</del>	<del>437,978,767</del>
<del>CASH FUND</del>	<del>5,846,593</del>	<del>6,850,000</del>
<del>FEDERAL FUND est.</del>	<del>702,679,408</del>	<del>751,231,470</del>
<del>FEDERAL FUND est.</del>	<del>700,519,408</del>	<del>745,043,689</del>
<del>PROGRAM TOTAL</del>	<del>1,113,010,617</del>	<del>1,203,185,424</del>
<del>PROGRAM TOTAL</del>	<del>1,106,410,617</del>	<del>1,189,872,456</del>
<del>SALARY LIMIT</del>	<del>-0-</del>	<del>-0-</del>

There is included in the appropriation to this program for FY2001-02 ~~\$410,331,209~~ \$400,044,616 General Funds, ~~\$5,846,593~~ \$5,846,593 Cash Funds, and ~~\$702,679,408~~ \$700,519,408 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$451,953,954~~ \$437,978,767 General Funds, ~~\$6,850,000~~ \$6,850,000 Cash Funds, and ~~\$751,231,470~~ \$745,043,689 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$210,102 General Funds and \$426,569 Federal Funds estimate to open ten additional beds for substance abuse treatment for juvenile offenders at Hastings Regional Center. There is included in the appropriation to this program for FY2002-03 \$210,102 General Funds and \$426,569 Federal Funds estimate to open ten additional beds for substance abuse treatment for juvenile offenders at Hastings Regional Center.

~~There is included in the appropriation to this program for FY2001-02 \$-0- General Funds and \$-0- Federal Funds estimate to expand substance abuse treatment eligibility under the medicaid program. There is included in the appropriation to this program for FY2002-03 \$445,187 General Funds and \$667,781 Federal Funds estimate to expand substance abuse treatment eligibility under the medicaid program.~~

Sec. 77. Laws 2001, LB 543, section 113, is amended to read:

Sec. 113. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

FINANCE AND SUPPORT

Program No. 514 - Health Aid

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>3,001,465</del>	<del>3,033,465</del>
<del>GENERAL FUND</del>	<del>2,911,406</del>	<del>2,911,792</del>
<del>CASH FUND</del>	<del>7,055,940</del>	<del>7,055,940</del>
<del>FEDERAL FUND est.</del>	<del>27,452,057</del>	<del>27,452,057</del>
<del>PROGRAM TOTAL</del>	<del>37,509,462</del>	<del>37,541,462</del>
<del>PROGRAM TOTAL</del>	<del>37,419,403</del>	<del>37,419,789</del>

SALARY LIMIT

-0-

-0-

There is included in the appropriation to this program for FY2001-02 ~~\$3,001,465~~ \$2,911,406 General Funds, \$7,055,940 Cash Funds, and \$27,452,057 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$3,033,465~~ \$2,911,792 General Funds, \$7,055,940 Cash Funds, and \$27,452,057 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 and FY2002-03 ~~\$550,000~~ \$490,000 General Funds, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

Sec. 78. Laws 2001, LB 543, section 118, is amended to read:

Sec. 118. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Program No. 305 - Assistance to Local Transit Authorities

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>796,000</del>	<del>796,000</del>
<u>GENERAL FUND</u>	<u>764,160</u>	<u>756,200</u>
CASH FUND	1,000,000	1,000,000
<u>PROGRAM TOTAL</u>	<u>1,796,000</u>	<u>1,796,000</u>
<u>PROGRAM TOTAL</u>	<u>1,764,160</u>	<u>1,756,200</u>

There is included in the appropriation to this program for FY2001-02 ~~\$796,000~~ \$764,160 General Funds and \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$796,000~~ \$756,200 General Funds and \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 79. Laws 2001, LB 543, section 123, is amended to read:

Sec. 123. AGENCY NO. 28 -- DEPARTMENT OF VETERANS' AFFAIRS

Program No. 36 - Departmental Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>658,726</del>	<del>693,820</del>
<u>GENERAL FUND</u>	<u>632,377</u>	<u>693,820</u>
<u>PROGRAM TOTAL</u>	<u>658,726</u>	<u>693,820</u>
<u>PROGRAM TOTAL</u>	<u>632,377</u>	<u>693,820</u>
SALARY LIMIT	411,709	429,413

Sec. 80. Laws 2001, LB 543, section 124, is amended to read:

Sec. 124. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 303 - State Aid - Small Watersheds

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>100,000</del>	<del>200,000</del>
<u>GENERAL FUND</u>	<u>96,000</u>	<u>190,000</u>
CASH FUND	500,000	500,000
<u>PROGRAM TOTAL</u>	<u>600,000</u>	<u>700,000</u>
<u>PROGRAM TOTAL</u>	<u>596,000</u>	<u>690,000</u>

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 ~~\$100,000~~ \$96,000 General Funds and \$500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$200,000~~ \$190,000 General Funds and \$500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 81. Laws 2001, LB 543, section 125, is amended to read:

Sec. 125. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>3,954,147</del>	<del>3,954,147</del>
<u>GENERAL FUND</u>	<u>3,795,981</u>	<u>3,756,440</u>
CASH FUND	5,000	5,000
<u>PROGRAM TOTAL</u>	<u>3,959,147</u>	<u>3,959,147</u>
<u>PROGRAM TOTAL</u>	<u>3,800,981</u>	<u>3,761,440</u>

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 ~~\$3,954,147~~ \$3,795,981 General Funds and \$5,000 Cash Funds for state aid, which

shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$3,954,147~~ \$3,756,440 General Funds and \$5,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 82. Laws 2001, LB 543, section 127, is amended to read:

Sec. 127. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 307 - Nebraska Resources Development Fund

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>3,920,000</del>	<del>3,920,000</del>
<del>GENERAL FUND</del>	<del>3,763,200</del>	<del>3,724,000</del>
<del>CASH FUND</del>	<del>50,000</del>	<del>50,000</del>
<del>PROGRAM TOTAL</del>	<del>3,970,000</del>	<del>3,970,000</del>
<del>PROGRAM TOTAL</del>	<del>3,813,200</del>	<del>3,774,000</del>

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 ~~\$3,920,000~~ \$3,763,200 General Funds and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$3,920,000~~ \$3,724,000 General Funds and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 ~~\$1,750,000~~ \$1,662,500 General Funds which shall be used for federally reviewed and authorized projects that have received final approval from the U.S. Army Corps of Engineers and approval pursuant to sections 2-1586 to 2-1595. There is included in the appropriation to this program for FY2002-03 ~~\$1,750,000~~ \$1,662,500 General Funds which shall be used for federally reviewed and authorized projects that have received final approval from the U.S. Army Corps of Engineers and approval pursuant to sections 2-1586 to 2-1595.

Excluding the ~~\$1,750,000~~ \$1,662,500 appropriated for projects that have received final approval from the U.S. Army Corps of Engineers, the appropriation to this program for aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$13,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

Sec. 83. Laws 2001, LB 543, section 128, is amended to read:

Sec. 128. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 308 - Nebraska Soil Survey Fund

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>157,061</del>	<del>157,061</del>
<del>GENERAL FUND</del>	<del>150,779</del>	<del>149,208</del>
<del>PROGRAM TOTAL</del>	<del>157,061</del>	<del>157,061</del>
<del>PROGRAM TOTAL</del>	<del>150,779</del>	<del>149,208</del>
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 84. Laws 2001, LB 543, section 130, is amended to read:

Sec. 130. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 331 - Nebraska Water Rights

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>4,987,294</del>	<del>5,500,000</del>
<del>GENERAL FUND</del>	<del>4,634,755</del>	<del>5,225,000</del>
<del>PROGRAM TOTAL</del>	<del>4,987,294</del>	<del>5,500,000</del>
<del>PROGRAM TOTAL</del>	<del>4,634,755</del>	<del>5,225,000</del>
SALARY LIMIT	94,958	94,958

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 85. Laws 2001, LB 543, section 131, is amended to read:

Sec. 131. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES

Program No. 334 - Soil and Water Conservation

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>5,925,561</del>	<del>6,156,035</del>
<del>GENERAL FUND</del>	<del>5,688,539</del>	<del>5,848,233</del>
<del>CASH FUND</del>	<del>356,285</del>	<del>179,985</del>
<del>FEDERAL FUND est.</del>	<del>210,000</del>	<del>210,000</del>
<del>PROGRAM TOTAL</del>	<del>6,491,846</del>	<del>6,546,020</del>
<del>PROGRAM TOTAL</del>	<del>6,254,824</del>	<del>6,238,218</del>
SALARY LIMIT	3,782,120	3,971,082

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2001, in Program 44, Program 310, Program 334, and

Program 527 are hereby reappropriated to Agency 29, Program 334.

Sec. 86. Laws 2001, LB 543, section 136, is amended to read:  
 Sec. 136. AGENCY NO. 31 -- MILITARY DEPARTMENT  
 Program No. 548 - Tuition Assistance

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>630,622</del>	<del>900,000</del>
<u>GENERAL FUND</u>	<u>594,622</u>	<u>855,000</u>
<del>PROGRAM TOTAL</del>	<del>630,622</del>	<del>900,000</del>
<u>PROGRAM TOTAL</u>	<u>594,622</u>	<u>855,000</u>
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2001, not to exceed \$269,378, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 ~~\$630,622~~ \$594,622 General Funds, plus any reappropriated amount, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$900,000~~ \$855,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 87. Laws 2001, LB 543, section 137, is amended to read:  
 Sec. 137. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS AND FUNDS  
 Program No. 529 - Land Surveys

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>421,758</del>	<del>438,633</del>
<u>GENERAL FUND</u>	<u>404,888</u>	<u>416,701</u>
CASH FUND	38,779	39,528
<del>PROGRAM TOTAL</del>	<del>460,537</del>	<del>478,161</del>
<u>PROGRAM TOTAL</u>	<u>443,667</u>	<u>456,229</u>
SALARY LIMIT	290,758	305,032

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 88. Laws 2001, LB 543, section 142, is amended to read:  
 Sec. 142. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
 Program No. 336 - Wildlife Conservation

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,161,874</del>	<del>1,206,829</del>
<u>GENERAL FUND</u>	<u>1,115,399</u>	<u>1,146,488</u>
CASH FUND	16,767,613	17,432,378
FEDERAL FUND est.	95,150	95,150
<del>PROGRAM TOTAL</del>	<del>18,024,637</del>	<del>18,734,357</del>
<u>PROGRAM TOTAL</u>	<u>17,978,162</u>	<u>18,674,016</u>
SALARY LIMIT	8,765,548	9,176,363

There is included in the appropriation to this program for FY2001-02 \$120,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$120,000 Cash Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Game and Parks Commission shall not expend appropriated funds for the rearing or stocking of pheasants except for youth education programs.

Sec. 89. Laws 2001, LB 543, section 143, is amended to read:  
 Sec. 143. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
 Program No. 337 - Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>754,931</del>	<del>783,698</del>
<u>GENERAL FUND</u>	<u>724,734</u>	<u>744,513</u>
CASH FUND	3,097,459	3,217,310
<del>PROGRAM TOTAL</del>	<del>3,852,390</del>	<del>4,001,008</del>
<u>PROGRAM TOTAL</u>	<u>3,822,193</u>	<u>3,961,823</u>
SALARY LIMIT	2,118,211	2,206,531

Sec. 90. Laws 2001, LB 543, section 144, is amended to read:  
 Sec. 144. AGENCY NO. 33 -- GAME AND PARKS COMMISSION  
 Program No. 338 - Niobrara Council

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>50,000</del>	<del>50,000</del>
<u>GENERAL FUND</u>	<u>48,000</u>	<u>47,500</u>
CASH FUND	1,000	1,000
FEDERAL FUND est.	194,000	249,000
<del>PROGRAM TOTAL</del>	<del>245,000</del>	<del>300,000</del>
<u>PROGRAM TOTAL</u>	<u>243,000</u>	<u>297,500</u>

The unexpended Cash Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 ~~\$50,000~~ \$48,000 General Funds, \$1,000 Cash Funds, plus any reappropriated

amount, and \$194,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$50,000~~ \$47,500 General Funds, \$1,000 Cash Funds, and \$249,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 91. Laws 2001, LB 543, section 145, is amended to read:

Sec. 145. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 549 - Parks - Administration and Operation

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>5,286,637</del>	<del>5,394,460</del>
GENERAL FUND	5,075,172	5,124,737
CASH FUND	11,232,983	11,912,253
<del>PROGRAM TOTAL</del>	<del>16,519,620</del>	<del>17,306,713</del>
PROGRAM TOTAL	16,308,155	17,036,990
SALARY LIMIT	8,436,956	8,839,514

Sec. 92. Laws 2001, LB 543, section 146, is amended to read:

Sec. 146. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 550 - Planning and Trails Coordination

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>454,814</del>	<del>467,219</del>
GENERAL FUND	436,621	443,858
<del>PROGRAM TOTAL</del>	<del>454,814</del>	<del>467,219</del>
PROGRAM TOTAL	436,621	443,858
SALARY LIMIT	211,798	221,544

There is included in the appropriation to this program for FY2001-02 \$235,543 General Funds for operation and maintenance of the Cowboy Trail, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$239,688 General Funds for operation and maintenance of the Cowboy Trail, which shall only be used for such purpose.

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 General Funds during each fiscal year.

Sec. 93. Laws 2001, LB 543, section 147, is amended to read:

Sec. 147. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 617 - Engineering and Area Maintenance

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>2,830,133</del>	<del>2,940,252</del>
GENERAL FUND	2,716,928	2,793,239
CASH FUND	2,469,068	2,538,986
<del>PROGRAM TOTAL</del>	<del>5,299,201</del>	<del>5,479,238</del>
PROGRAM TOTAL	5,185,996	5,332,225
SALARY LIMIT	2,601,707	2,733,591

Sec. 94. Laws 2001, LB 543, section 149, is amended to read:

Sec. 149. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

Program No. 252 - Library and Information Services

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>2,310,738</del>	<del>2,406,110</del>
GENERAL FUND	2,218,308	2,285,804
CASH FUND	136,387	136,387
FEDERAL FUND est.	507,003	507,003
<del>PROGRAM TOTAL</del>	<del>2,954,128</del>	<del>3,049,500</del>
PROGRAM TOTAL	2,861,698	2,929,194
SALARY LIMIT	1,613,446	1,680,928

Sec. 95. Laws 2001, LB 543, section 150, is amended to read:

Sec. 150. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

Program No. 302 - Library Development

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,499,704</del>	<del>1,513,208</del>
GENERAL FUND	1,439,716	1,437,548
FEDERAL FUND est.	546,243	546,243
<del>PROGRAM TOTAL</del>	<del>2,045,947</del>	<del>2,059,451</del>
PROGRAM TOTAL	1,985,959	1,983,791

There is included in the appropriation to this program for FY2001-02 ~~\$799,704~~ \$767,716 General Funds and \$546,243 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$813,208~~ \$772,548 General Funds and \$546,243 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 ~~\$700,000~~ \$672,000 General Funds to be allocated by the Nebraska Library Commission for application toward goals of achieving improved statewide

library service, attaining adequate state aid for all libraries, encouraging new and innovative library service arrangements, and enabling libraries to acquire and use information technology. There is included in the appropriation to this program for FY2002-03 ~~\$700,000~~ \$665,000 General Funds to be allocated by the Nebraska Library Commission for application toward goals of achieving improved statewide library service, attaining adequate state aid for all libraries, encouraging new and innovative library service arrangements, and enabling libraries to acquire and use information technology.

Sec. 96. Laws 2001, LB 543, section 151, is amended to read:  
 Sec. 151. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL COMMISSION  
 Program No. 73 - Licensing and Regulation

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>783,575</u>	<u>814,274</u>
<u>GENERAL FUND</u>	<u>751,432</u>	<u>773,560</u>
<u>CASH FUND</u>	<u>54,441</u>	<u>54,441</u>
<u>PROGRAM TOTAL</u>	<u>838,016</u>	<u>868,715</u>
<u>PROGRAM TOTAL</u>	<u>805,873</u>	<u>828,001</u>
<u>SALARY LIMIT</u>	<u>465,672</u>	<u>484,083</u>

Sec. 97. Laws 2001, LB 543, section 154, is amended to read:

Sec. 154. AGENCY NO. 38 -- NEBRASKA COMMISSION ON THE STATUS OF

WOMEN

Program No. 577 - Nebraska Commission on the Status of Women

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>204,477</u>	<u>212,943</u>
<u>GENERAL FUND</u>	<u>196,298</u>	<u>202,296</u>
<u>CASH FUND</u>	<u>5,000</u>	<u>5,000</u>
<u>PROGRAM TOTAL</u>	<u>209,477</u>	<u>217,943</u>
<u>PROGRAM TOTAL</u>	<u>201,298</u>	<u>207,296</u>
<u>SALARY LIMIT</u>	<u>119,897</u>	<u>124,834</u>

Sec. 98. Laws 2001, LB 543, section 159, is amended to read:

Sec. 159. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 200 - Operations

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>108,368,199</u>	<u>121,824,247</u>
<u>GENERAL FUND</u>	<u>107,168,199</u>	<u>121,824,247</u>
<u>CASH FUND</u>	<u>582,737</u>	<u>582,737</u>
<u>CASH FUND</u>	<u>1,782,737</u>	<u>582,737</u>
<u>FEDERAL FUND est.</u>	<u>409,015</u>	<u>240,182</u>
<u>REVOLVING FUND est.</u>	<u>16,151,137</u>	<u>16,284,555</u>
<u>PROGRAM TOTAL</u>	<u>125,511,088</u>	<u>138,931,721</u>
<u>SALARY LIMIT</u>	<u>64,921,080</u>	<u>73,278,432</u>

The salary limitations provided by this section do not include Revolving Fund salaries. There are no salary limitations for Revolving Fund program classifications 390 and 563.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 367 - Community-Based Services
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 378 - Hastings Correctional Center
- No. 383 - Correctional Treatment Facility
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$275,000 General Funds for state aid, which shall only be used for such

purpose. There is included in the appropriation to this program for FY2002-03 \$275,000 General Funds for state aid, which shall only be used for such purpose.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 99. Laws 2001, LB 543, section 161, is amended to read:

Sec. 161. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 750 - Jail Reimbursement Assistance

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>4,000,000</u>	<u>4,000,000</u>
<u>GENERAL FUND</u>	<u>3,830,000</u>	<u>3,787,500</u>
<u>PROGRAM TOTAL</u>	<u>4,000,000</u>	<u>4,000,000</u>
<u>PROGRAM TOTAL</u>	<u>3,830,000</u>	<u>3,787,500</u>
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 ~~\$4,000,000~~ \$3,830,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$4,000,000~~ \$3,787,500 General Funds for state aid, which shall only be used for such purpose.

Sec. 100. Laws 2001, LB 543, section 162, is amended to read:

Sec. 162. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

COMMISSION

Program No. 533 - Network Operations

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>7,997,768</u>	<u>8,890,841</u>
<u>GENERAL FUND</u>	<u>7,677,857</u>	<u>8,446,299</u>
CASH FUND	330,579	333,951
<u>PROGRAM TOTAL</u>	<u>8,328,347</u>	<u>9,224,792</u>
<u>PROGRAM TOTAL</u>	<u>8,008,436</u>	<u>8,780,250</u>
SALARY LIMIT	2,932,978	3,052,814

(1) The limitation on expenditures for permanent and temporary salaries and per diems for the Nebraska Educational Telecommunications Commission may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employer-employee relationship with the person subject to the contract as determined by the social security administration bureau.

(2) There is included in the appropriation to this program ~~\$130,000~~ \$124,800 General Funds for FY2001-02 and ~~\$130,000~~ \$123,500 General Funds for FY2002-03 for telecommunications training. It is the intent of the Legislature that the Nebraska Educational Telecommunications Commission (NETC) plan and provide for training programs which will benefit teachers at both the kindergarten-through-twelfth-grade level and at the postsecondary level. The NETC may contract with the Nebraska Educational Television Council for Higher Education (NETCHE), the State Department of Education, or other related groups to plan and coordinate such programs. For FY2001-02 and for FY2002-03 it is further intended that the funds for telecommunications training shall be primarily directed through two grant categories. The first category of grants shall not exceed \$10,000 per grant. The second category of grants shall not exceed \$25,000 per grant. For the second category of grants, up to one grant may be awarded at the K-12/Educational Service Unit level and up to one grant may be awarded at the postsecondary level. No more than \$10,000 shall be expended each year on administrative costs, coordination costs, consulting fees, conference expenses, and advisory board expenses. The NETC shall inform the Nebraska Information Technology Commission (NITC) and the Education Council of the NITC of its grant submission procedures and its tentative awards of grants in a timely fashion.

(3) It is the intent of the Legislature to provide for a coordinated, statewide educational telecommunications system and services. It is in the best interests of the state to assure that a process is in place (a) to address the appropriate use of technology, the potential for unnecessary duplication of program origination among educational sectors, and the means by which methodical assessment of unmet needs and demands for satellite and terrestrially based programming will be undertaken and (b) to prioritize programming according to identified unmet needs and selectively identify sectors and institutions to serve as program originators.

(4) It is the intent of the Legislature that the Education Council be continued. The council shall be composed of the following members:

- (a) Two representatives of the University of Nebraska;
- (b) Two representatives from the Nebraska state colleges;
- (c) Two representatives from community colleges that receive state aid amounts under provisions of law;
- (d) Two representatives from the Nebraska independent colleges and

universities;

(e) One ex officio representative from the Coordinating Commission for Postsecondary Education;

(f) Three teacher representatives from Nebraska elementary and secondary, public and private education;

(g) Two representatives from elementary and secondary administration;

(h) One representative from kindergarten-through-twelfth-grade boards of education;

(i) Two representatives from educational service units;

(j) One ex officio representative from the State Department of Education;

(k) One representative from the Nebraska Educational Telecommunications Commission; and

(l) The Director of Administrative Services or his or her designee.

Each member shall be appointed by the entity or group to be represented by such member. The chairperson of the council shall convene meetings on a regular basis. The council shall form subcommittees to provide more immediate coordination and to resolve operational and scheduling issues. In addition, campuses, institutions, and schools without direct representation on the council should be notified that there is an opportunity for involvement and participation at the council meetings as a resource or observer. The council shall attempt to provide notification of its meetings to interested parties.

(5) The Education Council may:

(a) Prepare a comprehensive, coordinated plan for the delivery of educational programs and services in Nebraska through telecommunications systems. The plan shall identify the educational telecommunications goals, objectives, and priorities from a statewide perspective and the unique role of each institution in meeting the statewide goals, objectives, and priorities within the parameters contained in statutory role and mission assignments;

(b) Develop an ongoing process by which the objective assessment of unmet needs and demands for satellite and terrestrially based programming will be undertaken;

(c) Develop a formal process to prioritize identified unmet programming needs;

(d) Selectively identify sectors and institutions to serve as program originators to meet the prioritized unmet programming needs;

(e) Submit a report to the Legislature and the Governor by October 15, 2001, providing an update of distance education and Education Council accomplishments;

(f) Develop a coordinated, phased plan which includes consolidated institutional program origination and receive budget requests and a capital and technical operating budget request of the Nebraska Educational Telecommunications Commission and make prioritized recommendations to the NITC by October 15, 2001, concerning the requests as they relate to subdivisions (7)(a) through (d) of this section, the avoidance of program-origination duplication, and the appropriate use of technology;

(g) Encourage and assist in the development of cooperative programming among the various sectors and institutions;

(h) Develop operating and scheduling criteria, policies, and priorities for approval by the Nebraska Educational Telecommunications Commission;

(i) Collaborate with and coordinate activities with the Nebraska Information Technology Commission; and

(j) Operate in liaison with the technical review panel of the Nebraska Information Technology Commission.

(6) It is the intent of the Legislature that the Education Council shall maintain committees or subcommittees, including, but not limited to, operations, program utilization and review, policies and procedures, and training advisory. Such committees or subcommittees shall provide technical advice to the Education Council, the Nebraska Educational Telecommunications Commission, and the Nebraska Information Technology Commission.

(7) It is the intent of the Legislature that the Nebraska Educational Telecommunications Commission shall:

(a) Seek and maintain satellite origination and reception licenses from the Federal Communications Commission and abide by all Federal Communications Commission rules and regulations;

(b) Play a principal role in the technical delivery of educational programs on behalf of all segments of Nebraska education;

(c) Be integrally involved in requesting capital equipment and the associated recurring operational support relating to the Nebraska educational

telecommunications delivery system; and

(d) Review, modify as necessary, and approve the operating and scheduling criteria, policies, and priorities as developed by the Education Council.

(8) It is the intent of the Legislature that staff of the Nebraska Educational Telecommunications Commission either communicate with or convene the administratively established NEB\*SAT User's Group at least once each fiscal year in order to discuss problems relating to the NEB\*SAT System, discuss solutions, discuss the implementation of NEB\*SAT appropriations, and discuss future funding requests for the NEB\*SAT System.

It is the intent of the Legislature that the Education Council of the Nebraska Information Technology Commission consider the issue of establishing a late schedule change fee or drop penalty fee relating to the utilization of the NEB\*SAT System. The intent of establishing fees is to promote the efficient use and scheduling of the NEB\*SAT System. The revenue from such fee shall be deposited in the NEB\*SAT Cash Fund and may be used for the general maintenance, repair, and upgrade of the NEB\*SAT System.

Upon the request of the Nebraska Educational Telecommunications Commission, the budget administrator may reappropriate up to \$130,000 of the undisbursed General Fund appropriation from the Telecommunications Training Funds existing on June 30, 2001, to July 1, 2001.

Upon the request of the Nebraska Educational Telecommunications Commission, the budget administrator may reappropriate up to \$200,000 of the schools telelearning service (STS) initiatives undisbursed Cash Fund appropriation from June 30, 2001, to July 1, 2001.

Sec. 101. Laws 2001, LB 543, section 163, is amended to read:

Sec. 163. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 566 - Public Radio

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>498,941</del>	<del>507,941</del>
<del>GENERAL FUND</del>	<del>478,983</del>	<del>482,544</del>
<del>CASH FUND</del>	<del>8,000</del>	<del>8,000</del>
<del>PROGRAM TOTAL</del>	<del>506,941</del>	<del>515,941</del>
<del>PROGRAM TOTAL</del>	<del>486,983</del>	<del>490,544</del>
<del>SALARY LIMIT</del>	<del>198,301</del>	<del>206,727</del>

Sec. 102. Laws 2001, LB 543, section 166, is amended to read:

Sec. 166. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 499 - State Scholarship Award Program

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,241,023</del>	<del>1,293,523</del>
<del>GENERAL FUND</del>	<del>1,241,023</del>	<del>1,230,598</del>
<del>FEDERAL FUND est.</del>	<del>80,376</del>	<del>80,376</del>
<del>PROGRAM TOTAL</del>	<del>1,321,399</del>	<del>1,373,899</del>
<del>PROGRAM TOTAL</del>	<del>1,321,399</del>	<del>1,310,974</del>

All funds appropriated to this program are for state aid and shall only be used for such purpose. The Coordinating Commission for Postsecondary Education may contract, at no cost, with financial aid offices in Nebraska institutions of postsecondary education to disburse the funds to students.

Sec. 103. Laws 2001, LB 543, section 167, is amended to read:

Sec. 167. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 500 - Scholarship Assistance Program

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>2,044,988</del>	<del>2,097,488</del>
<del>GENERAL FUND</del>	<del>2,044,988</del>	<del>2,034,563</del>
<del>PROGRAM TOTAL</del>	<del>2,044,988</del>	<del>2,097,488</del>
<del>PROGRAM TOTAL</del>	<del>2,044,988</del>	<del>2,034,563</del>

All funds appropriated to this program are for state aid and shall only be used for such purpose. The Coordinating Commission for Postsecondary Education may contract, at no cost, with financial aid offices in Nebraska institutions of postsecondary education to disburse the funds to students.

Sec. 104. Laws 2001, LB 543, section 168, is amended to read:

Sec. 168. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,088,867</del>	<del>1,129,895</del>
<del>GENERAL FUND</del>	<del>1,045,312</del>	<del>1,073,400</del>
<del>CASH FUND</del>	<del>4,100</del>	<del>4,100</del>
<del>PROGRAM TOTAL</del>	<del>1,092,967</del>	<del>1,133,995</del>

<u>PROGRAM TOTAL</u>	1,049,412	1,077,500
<u>SALARY LIMIT</u>	760,342	792,122

Sec. 105. Laws 2001, LB 543, section 169, is amended to read:

Sec. 169. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 650 - Postsecondary Education Award Programs

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	2,859,050	2,911,550
<u>GENERAL FUND</u>	2,859,050	2,824,203
<u>PROGRAM TOTAL</u>	2,859,050	2,911,550
<u>PROGRAM TOTAL</u>	2,859,050	2,824,203

All funds appropriated to this program are for state aid and shall only be used for such purpose. The Coordinating Commission for Postsecondary Education may contract, at no cost, with financial aid offices in Nebraska institutions of postsecondary education to disburse the funds to students.

Sec. 106. Laws 2001, LB 543, section 170, is amended to read:

Sec. 170. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Office of Secretary

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	35,935,636	39,217,545
<u>GENERAL FUND</u>	35,541,402	38,803,622
CASH FUND est.	14,112,246	14,112,246
FEDERAL FUND est.	15,602,090	15,602,090
REVOLVING FUND est.	6,071,946	6,163,610
<u>PROGRAM TOTAL</u>	71,721,918	75,095,491
<u>PROGRAM TOTAL</u>	71,327,684	74,681,568

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the Central Office of the Board of Trustees may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the Central Office of the Board of Trustees.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska State Accounting System.

The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS - Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

There is included in the appropriation to this program for FY2001-02 an additional \$43,534 General Funds and for FY2002-03 an additional \$346,938 General Funds to meet increased capital improvement depreciation charges to be assessed pursuant to section 81-188.06.

There is included in the appropriation to this program for FY2001-02 ~~\$46,370~~ \$45,906 General Funds and for FY2002-03 ~~\$47,761~~ \$47,283 General Funds which shall be expended in remuneration for services provided by the Tri-State Graduate Center which facilitate delivery of graduate-level courses and programs by Wayne State College and other Nebraska public postsecondary institutions to residents of South Sioux City and the remainder of the Siouxland area of Nebraska, Iowa, and South Dakota.

Appropriations to the Board of Trustees contained in this section are estimated to facilitate student financial aid in the form of tuition waivers in amounts estimated at ~~\$2,164,135~~ \$2,142,494 for FY2001-02 and ~~\$2,164,135~~ \$2,142,494 for FY2002-03.

Sec. 107. Laws 2001, LB 543, section 171, is amended to read:

Sec. 171. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	415,716,229	443,557,376
<u>GENERAL FUND</u>	407,357,662	432,293,579
<u>PROGRAM TOTAL</u>	415,716,229	443,557,376
<u>PROGRAM TOTAL</u>	407,357,662	432,293,579

It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including, but not limited to, the Nebraska College of Technical Agriculture at Curtis and the University of Nebraska at Kearney. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

There is included in the appropriation to this program for FY2001-02 an estimated ~~\$2,294,438~~ \$2,248,549 General Funds and for FY2002-03 an estimated ~~\$2,435,124~~ \$2,374,246 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2001-02 an additional \$565,040 General Funds and for FY2002-03 an additional ~~\$1,497,440~~ \$1,366,819 General Funds to meet increased capital improvement depreciation charges to be assessed pursuant to section 81-188.04.

There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2001-02 ~~\$11,965,000~~ \$11,725,700 General Funds and for FY2002-03 ~~\$11,965,000~~ \$11,665,875 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation except that a small portion may be used for short-term cash flow. Further, it is intended that at least ~~\$325,000~~ \$318,500 of the ~~\$11,965,000~~ \$11,725,700 for FY2001-02 and ~~\$325,000~~ \$316,875 of the ~~\$11,965,000~~ \$11,665,875 for FY2002-03 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2001-02 appropriation has been made but prior to August 15, 2001. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

The unexpended appropriations balance from the \$11,965,000 General Funds appropriated for research existing on June 30, 2001, and the unexpended appropriations balance from the ~~\$11,965,000~~ \$11,725,700 General Funds appropriated for research existing on June 30, 2002, is hereby reappropriated.

There is included in the FY2001-02 appropriation to this program an estimate of ~~\$2,481,378~~ \$2,387,508 General Funds for state aid for optometry student contracts and veterinary medicine student contracts, which shall only be used for such purposes. There is included in the FY2002-03 appropriation to this program an estimate of ~~\$2,519,322~~ \$2,412,097 General Funds for state aid for optometry student contracts and veterinary medicine student contracts, which shall only be used for such purposes. The estimated cost of optometry

student contract slots is ~~\$585,810~~ \$529,852 for FY2001-02 and ~~\$585,810~~ \$526,923 for FY2002-03. The estimated cost of veterinary medicine student contract slots is \$1,895,568 for FY2001-02 and \$1,933,512 for FY2002-03.

The unexpended appropriations balance for optometry student contracts and veterinary medicine student contracts for FY1999-00 and existing on June 30, 2000, and the unexpended appropriations balance for optometry student contracts and veterinary medicine student contracts for FY2000-01 in Laws 2000, LB 1217, section 102, and existing on June 30, 2001, are hereby reappropriated to July 1, 2001, and shall only be used for such purposes.

Appropriations to the Board of Regents contained in this section which are intended to facilitate student financial aid in the form of tuition waivers are estimated at ~~\$24,356,840~~ \$23,869,703 for FY2001-02 and ~~\$24,356,840~~ \$23,747,919 for FY2002-03.

Any unexpended General Fund appropriations balance up to \$14,002 is hereby lapsed to Fund 1000 on June 30, 2001, from the \$300,000 General Fund appropriation contained in Laws 1993, LB 505A, section 1.

In accordance with information provided to the budget administrator by the University of Nebraska, any unexpended balance of up to \$500,000 General Funds appropriated for Escherichia coli 0157:H7 research in Laws 1998, LB 1108, section 59, and any unexpended balance of up to \$500,000 General Funds appropriated for Escherichia coli 0157:H7 research in Laws 2000, LB 1217, section 102, is hereby reappropriated from June 30, 2001, to July 1, 2001. It is intended that any undisbursed appropriations balance from the Laws 1998, LB 1108, and Laws 2000, LB 1217, appropriations, along with any undisbursed appropriations balance from the ~~\$250,000~~ \$245,000 General Funds appropriated for the same purpose for FY2001-02 in this section and existing on June 30, 2003, be lapsed to Fund 1000 no later than July 1, 2003.

It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

It is recognized that Nebraska businesses increasingly compete in a global setting. The Legislature further recognizes that the best preparation for competing in a global economy and a diverse workplace is a broad higher educational experience. Programs designed to promote excellence in higher education by enhancing student exposure to faculty of diverse cultural, racial, and ethnic backgrounds and women faculty should be a goal of the University of Nebraska system. The Board of Regents of the University of Nebraska should encourage the recruitment, development, and retention of outstanding faculty, especially women and minorities, to better reflect the realities faced by graduates in a diverse society and global economy, and to provide University of Nebraska students with a complete educational experience.

To implement the goal of recruiting, developing, and retaining minority and women faculty, it is intended that:

(i) The University of Nebraska system should dedicate a portion of its salary appropriation to the recruitment and hiring of minority and women

faculty members in all areas of academic pursuit with the goal of being among the top twenty-five percent among the Board of Regents' peer institutions in the employment of women and minority faculty members;

(ii) By August 1, 2005, the University of Nebraska system should be among the top fifty percent among the Board of Regents' peer institutions in the employment of women and minority faculty members;

(iii) The University of Nebraska submit an updated report to the Legislature by January 1, 2002, which establishes a plan containing yearly benchmark standards to be met in achieving the minimal goal of being among the top fifty percent among the Board of Regents' peer institutions in the employment of women and minority faculty members by August 1, 2005;

(iv) The University of Nebraska update benchmark standards biennially; and

(v) Beginning with the 1998-99 budget, and each year thereafter, the Legislature may reduce the University of Nebraska's General Fund appropriation by one percent for operations excluding state aid and capital construction for each year the University fails to meet the benchmark standards established by the updated plan as reported to the Legislature.

It is intended that the Legislature reauthorize the Select Committee on Gender and Minority Equity and the Executive Board of the Legislative Council appoint members of the Legislature to the select committee.

Sec. 108. Laws 2001, LB 543, section 172, is amended to read:

Sec. 172. AGENCY NO. 52 -- STATE BOARD OF AGRICULTURE

Program No. 539 - State Board of Agriculture

	FY2001-02	FY2002-03
GENERAL FUND	318,967	318,967
GENERAL FUND	306,208	303,019
PROGRAM TOTAL	<u>318,967</u>	<u>318,967</u>
PROGRAM TOTAL	306,208	303,019

It is the intent of the Legislature that the State Board of Agriculture develop a business plan that will address the operation and financing of the Nebraska State Fair and State Fair Park. The plan shall address methods of public and private financing that will (1) serve to maintain state-owned property at State Fair Park or other possible locations and (2) assure the continued successful financial operation of the Nebraska State Fair that will meet the needs and interests of all Nebraskans. The State Board of Agriculture shall provide the Appropriations Committee of the Legislature with a copy of the completed business plan no later than December 1, 2001.

Sec. 109. Laws 2001, LB 543, section 177, is amended to read:

Sec. 177. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL SOCIETY

Program No. 648 - Nebraska State Historical Society

	FY2001-02	FY2002-03
GENERAL FUND	3,584,221	3,720,126
GENERAL FUND	3,413,593	3,499,619
CASH FUND	1,373,927	1,421,327
FEDERAL FUND est.	489,814	504,359
PROGRAM TOTAL	<u>5,447,962</u>	<u>5,645,812</u>
PROGRAM TOTAL	5,277,334	5,425,305
SALARY LIMIT	3,115,181	3,248,626

There is included in the appropriation to this program for FY2001-02 \$200,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$205,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 ~~\$250,000~~ \$237,500 General Funds, which shall only be used for the Gerald R. Ford Conservation Center. There is included in the appropriation to this program for FY2002-03 ~~\$250,000~~ \$237,500 General Funds, which shall only be used for the Gerald R. Ford Conservation Center.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 653 - Gerald R. Ford Conservation Center

Sec. 110. Laws 2001, LB 543, section 189, is amended to read:

Sec. 189. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 49 - Departmental Administration

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>31,105</u>	<u>31,964</u>
GENERAL FUND	29,861	30,366
REVOLVING FUND	505,857	526,314
<u>PROGRAM TOTAL</u>	<u>536,962</u>	<u>558,278</u>
<u>PROGRAM TOTAL</u>	<u>535,718</u>	<u>556,680</u>
SALARY LIMIT	396,855	413,716

The unexpended Revolving Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 111. Laws 2001, LB 543, section 190, is amended to read:

Sec. 190. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 101 - Chief Information Officer

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>490,907</u>	<u>509,626</u>
GENERAL FUND	471,271	484,145
CASH FUND	450,000	450,000
<u>PROGRAM TOTAL</u>	<u>940,907</u>	<u>959,626</u>
<u>PROGRAM TOTAL</u>	<u>921,271</u>	<u>934,145</u>
SALARY LIMIT	310,059	323,234

The unexpended General Fund appropriation balance existing on June 30, 2001, not to exceed \$550,000, is hereby reappropriated. ~~for the purpose of completing technology projects to be authorized for state agencies, which shall only be used for such purpose.~~ The Chief Information Officer shall certify the correct amount of such reappropriation in writing to the budget division of the Department of Administrative Services.

There is included in the appropriation to this program for FY2001-02 \$200,000 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$200,000 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$250,000 Cash Funds from the Information Technology Infrastructure Fund to be used for state agency technology projects, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$250,000 Cash Funds from the Information Technology Infrastructure Fund to be used for state agency technology projects, which shall only be used for such purpose.

Beginning July 1, 2001, the Information Technology Infrastructure Fund shall be transferred to, and administered by, the office of the Chief Information Officer, and such fund shall be maintained by the accounting division of the Department of Administrative Services as a statewide multiple-agency-use fund.

Sec. 112. Laws 2001, LB 543, section 191, is amended to read:

Sec. 191. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 169 - Federal Liaison

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>10,000</u>	<u>10,000</u>
GENERAL FUND	9,600	9,500
<u>PROGRAM TOTAL</u>	<u>10,000</u>	<u>10,000</u>
<u>PROGRAM TOTAL</u>	<u>9,600</u>	<u>9,500</u>

Sec. 113. Laws 2001, LB 543, section 192, is amended to read:

Sec. 192. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 170 - Intergovernmental Data Services

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>6,291</u>	<u>6,291</u>
GENERAL FUND	6,039	5,976
REVOLVING FUND	3,739,894	3,746,568
<u>PROGRAM TOTAL</u>	<u>3,746,185</u>	<u>3,752,859</u>
<u>PROGRAM TOTAL</u>	<u>3,745,933</u>	<u>3,752,544</u>
SALARY LIMIT	126,893	131,934

Sec. 114. Laws 2001, LB 543, section 193, is amended to read:

Sec. 193. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 171 - Materiel Division

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>549,407</u>	<u>540,801</u>
GENERAL FUND	527,431	513,761
CASH FUND	12,174	12,459
REVOLVING FUND	20,029,798	20,100,600
<u>PROGRAM TOTAL</u>	<u>20,591,379</u>	<u>20,653,860</u>

<u>PROGRAM TOTAL</u>	20,569,403	20,626,820
<u>SALARY LIMIT</u>	2,193,642	2,280,630

Sec. 115. Laws 2001, LB 543, section 197, is amended to read:  
 Sec. 197. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 240 - Information Technology Projects

	FY2001-02	FY2002-03
<u>CASH FUND</u>	1,500,000	1,500,000
<u>CASH FUND</u>	1,500,000	1,380,000
<u>PROGRAM TOTAL</u>	1,500,000	1,500,000
<u>PROGRAM TOTAL</u>	1,500,000	1,380,000
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program for FY2001-02 \$1,500,000 Cash Funds from the Information Technology Infrastructure Fund to be used for information technology projects, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$1,500,000~~ \$1,380,000 Cash Funds from the Information Technology Infrastructure Fund to be used for information technology projects, which shall only be used for such purpose.

This program shall be administered by the office of the Chief Information Officer.

Sec. 116. Laws 2001, LB 543, section 198, is amended to read:  
 Sec. 198. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 509 - Budget Division

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	1,018,462	1,055,990
<u>GENERAL FUND</u>	961,214	1,003,190
<u>PROGRAM TOTAL</u>	1,018,462	1,055,990
<u>PROGRAM TOTAL</u>	961,214	1,003,190
<u>SALARY LIMIT</u>	650,698	678,249

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 117. Laws 2001, LB 543, section 199, is amended to read:  
 Sec. 199. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 535 - Risk Management Division

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	86,833	89,581
<u>GENERAL FUND</u>	83,360	85,102
<u>REVOLVING FUND</u>	243,848	255,491
<u>PROGRAM TOTAL</u>	330,681	345,072
<u>PROGRAM TOTAL</u>	327,208	340,593
<u>SALARY LIMIT</u>	134,629	145,863

Sec. 118. Laws 2001, LB 543, section 200, is amended to read:  
 Sec. 200. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 560 - State Building Division

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	4,220,307	4,414,406
<u>GENERAL FUND</u>	4,074,411	4,220,192
<u>CASH FUND</u>	934,366	913,251
<u>REVOLVING FUND</u>	31,360,981	33,976,707
<u>PROGRAM TOTAL</u>	36,515,654	39,304,364
<u>PROGRAM TOTAL</u>	36,369,758	39,110,150
<u>SALARY LIMIT</u>	8,821,716	9,547,152

Sec. 119. Laws 2001, LB 543, section 201, is amended to read:  
 Sec. 201. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 567 - Accounting Division

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	299,566	311,227
<u>GENERAL FUND</u>	-0-	-0-
<u>REVOLVING FUND</u>	2,267,473	2,338,077
<u>REVOLVING FUND</u>	2,555,056	2,633,743
<u>PROGRAM TOTAL</u>	2,567,039	2,649,304
<u>PROGRAM TOTAL</u>	2,555,056	2,633,743
<u>SALARY LIMIT</u>	994,221	1,035,823

Sec. 120. Laws 2001, LB 543, section 202, is amended to read:  
 Sec. 202. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 573 - Building Renewal Task Force

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	376,745	432,254
<u>GENERAL FUND</u>	361,675	410,641
<u>PROGRAM TOTAL</u>	376,745	432,254
<u>PROGRAM TOTAL</u>	361,675	410,641
<u>SALARY LIMIT</u>	270,090	317,462

Sec. 121. Laws 2001, LB 543, section 203, is amended to read:  
 Sec. 203. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 591 - Tort Claims

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>200,000</del>	<del>200,000</del>
<u>GENERAL FUND</u>	<u>192,000</u>	<u>190,000</u>
CASH FUND	50,000	50,000
<del>PROGRAM TOTAL</del>	<del>250,000</del>	<del>250,000</del>
<u>PROGRAM TOTAL</u>	<u>242,000</u>	<u>240,000</u>
SALARY LIMIT	-0-	-0-

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$255 from the Department of Motor Vehicles;
- (b) \$64,443 from the Department of Roads;
- (c) \$7,589 from the Game and Parks Commission; and
- (d) \$500 from the Nebraska Brand Committee.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2001, or in four nearly equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$255 from the Department of Motor Vehicles;
- (b) \$64,443 from the Department of Roads;
- (c) \$7,589 from the Game and Parks Commission; and
- (d) \$500 from the Nebraska Brand Committee.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2002, or in four nearly equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that the transfers specified in this section for FY2002-03 be adjusted by the Ninety-seventh Legislature, Second Session, 2002, in accordance with information available after July 1, 2001.

Sec. 122. Laws 2001, LB 543, section 204, is amended to read:  
 Sec. 204. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 592 - Indemnification Claims

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>275,000</del>	<del>275,000</del>
<u>GENERAL FUND</u>	<u>264,000</u>	<u>261,250</u>
<del>PROGRAM TOTAL</del>	<del>275,000</del>	<del>275,000</del>
<u>PROGRAM TOTAL</u>	<u>264,000</u>	<u>261,250</u>
SALARY LIMIT	-0-	-0-

Sec. 123. Laws 2001, LB 543, section 207, is amended to read:  
 Sec. 207. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 605 - Personnel Division

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,570,626</del>	<del>1,645,349</del>
<u>GENERAL FUND</u>	<u>1,537,801</u>	<u>1,602,428</u>
REVOLVING FUND	6,406,632	6,433,321
<del>PROGRAM TOTAL</del>	<del>7,977,258</del>	<del>8,078,670</del>
<u>PROGRAM TOTAL</u>	<u>7,944,433</u>	<u>8,035,749</u>
SALARY LIMIT	5,527,719	5,588,222

Sec. 124. Laws 2001, LB 543, section 209, is amended to read:  
 Sec. 209. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 608 - Employee Relations Division

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>344,470</del>	<del>358,732</del>
<u>GENERAL FUND</u>	<u>330,691</u>	<u>340,795</u>
<del>PROGRAM TOTAL</del>	<del>344,470</del>	<del>358,732</del>
<u>PROGRAM TOTAL</u>	<u>330,691</u>	<u>340,795</u>
SALARY LIMIT	220,361	229,597

Sec. 125. Laws 2001, LB 543, section 210, is amended to read:  
 Sec. 210. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES  
 Program No. 625 - Nebraska Information System

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>902,105</del>	<del>902,955</del>
<u>GENERAL FUND</u>	<u>813,105</u>	<u>791,955</u>
CASH FUND	1,600,000	1,600,000
<del>PROGRAM TOTAL</del>	<del>2,502,105</del>	<del>2,502,955</del>
<u>PROGRAM TOTAL</u>	<u>2,413,105</u>	<u>2,391,955</u>
SALARY LIMIT	2,640,000	2,640,000

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2001, not to exceed \$4,000,000, is hereby reappropriated. The Cash Funds reappropriated to this program are from the Information Technology Infrastructure Fund.

There is included in the appropriation to this program for FY2001-02 \$1,600,000 Cash Funds from the Information Technology Infrastructure Fund to be used for Nebraska information system costs, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$1,600,000 Cash Funds from the Information Technology Infrastructure Fund to be used for Nebraska information system costs, which shall only be used for such purpose.

Sec. 126. Laws 2001, LB 543, section 213, is amended to read:

Sec. 213. AGENCY NO. 67 -- EQUAL OPPORTUNITY COMMISSION

Program No. 59 - Enforcement of Standards

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,019,810</del>	<del>1,079,720</del>
<del>GENERAL FUND</del>	<del>579,018</del>	<del>1,025,734</del>
<del>FEDERAL FUND est.</del>	<del>1,310,194</del>	<del>1,344,407</del>
<del>FEDERAL FUND est.</del>	<del>1,710,194</del>	<del>1,344,407</del>
<del>PROGRAM TOTAL</del>	<del>2,330,004</del>	<del>2,424,127</del>
<del>PROGRAM TOTAL</del>	<del>2,289,212</del>	<del>2,370,141</del>
<del>SALARY LIMIT</del>	<del>1,462,369</del>	<del>1,519,956</del>

Sec. 127. Laws 2001, LB 543, section 214, is amended to read:

Sec. 214. AGENCY NO. 68 -- COMMISSION ON MEXICAN-AMERICANS

Program No. 537 - Commission on Mexican-Americans

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>215,014</del>	<del>220,289</del>
<del>GENERAL FUND</del>	<del>206,413</del>	<del>220,289</del>
<del>CASH FUND</del>	<del>3,900</del>	<del>-0-</del>
<del>PROGRAM TOTAL</del>	<del>218,914</del>	<del>220,289</del>
<del>PROGRAM TOTAL</del>	<del>210,313</del>	<del>220,289</del>
<del>SALARY LIMIT</del>	<del>123,874</del>	<del>128,369</del>

Up to \$7,000 of the unexpended General Fund balance existing on June 30, 2001, is hereby reappropriated.

Sec. 128. Laws 2001, LB 543, section 215, is amended to read:

Sec. 215. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

Program No. 326 - Promotion and Development of the Arts

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>556,836</del>	<del>584,504</del>
<del>GENERAL FUND</del>	<del>534,563</del>	<del>555,279</del>
<del>CASH FUND</del>	<del>25,000</del>	<del>25,000</del>
<del>FEDERAL FUND est.</del>	<del>143,675</del>	<del>143,675</del>
<del>PROGRAM TOTAL</del>	<del>725,511</del>	<del>753,179</del>
<del>PROGRAM TOTAL</del>	<del>703,238</del>	<del>723,954</del>
<del>SALARY LIMIT</del>	<del>438,977</del>	<del>459,764</del>

Sec. 129. Laws 2001, LB 543, section 216, is amended to read:

Sec. 216. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

Program No. 327 - Aid to the Arts

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>803,075</del>	<del>803,075</del>
<del>GENERAL FUND</del>	<del>787,013</del>	<del>782,998</del>
<del>FEDERAL FUND est.</del>	<del>424,406</del>	<del>424,406</del>
<del>PROGRAM TOTAL</del>	<del>1,227,481</del>	<del>1,227,481</del>
<del>PROGRAM TOTAL</del>	<del>1,211,419</del>	<del>1,207,404</del>

There is included in the appropriation to this program for FY2001-02 ~~\$803,075~~ \$787,013 General Funds and \$424,406 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$803,075~~ \$782,998 General Funds and \$424,406 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 130. Laws 2001, LB 543, section 217, is amended to read:

Sec. 217. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

Program No. 328 - Humanities Aid

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>123,938</del>	<del>123,938</del>
<del>GENERAL FUND</del>	<del>118,980</del>	<del>117,741</del>
<del>PROGRAM TOTAL</del>	<del>123,938</del>	<del>123,938</del>
<del>PROGRAM TOTAL</del>	<del>118,980</del>	<del>117,741</del>

There is included in the appropriation to this program for FY2001-02 ~~\$123,938~~ \$118,980 General Funds for state aid, which shall only be used for

such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$123,938~~ \$117,741 General Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the budget division of the Department of Administrative Services allot funds appropriated to this program subject to the following conditions: Through the Nebraska Arts Council, the Nebraska Humanities Council shall for every two dollars to be allotted provide to the budget division evidence of one dollar in matching funds derived from private sources or to be so derived as evidenced by pledge agreements with private sources. Funds eligible for this matching requirement shall be those private funds received or pledged to be received within the period July 1, 2001, through June 30, 2003. Such matching funds shall exclude any manner of in kind matching. The Nebraska Humanities Council shall account separately for state funds appropriated in this section and shall provide such financial and other records as requested by the Nebraska Arts Council, the Legislature, and the Department of Administrative Services to assure accountability for such appropriated funds.

Sec. 131. Laws 2001, LB 543, section 219, is amended to read:

Sec. 219. AGENCY NO. 70 -- STATE FOSTER CARE REVIEW BOARD

Program No. 116 - State Foster Care Review Board

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,213,605</del>	<del>1,262,563</del>
<u>GENERAL FUND</u>	<u>1,165,061</u>	<u>1,199,435</u>
CASH FUND	6,000	6,000
FEDERAL FUND est.	530,953	544,408
<del>PROGRAM TOTAL</del>	<del>1,750,558</del>	<del>1,812,971</del>
<u>PROGRAM TOTAL</u>	<u>1,702,014</u>	<u>1,749,843</u>
SALARY LIMIT	1,138,501	1,183,668

Sec. 132. Laws 2001, LB 543, section 220, is amended to read:

Sec. 220. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 600 - Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>1,668,663</del>	<del>1,722,746</del>
<u>GENERAL FUND</u>	<u>1,601,916</u>	<u>1,636,609</u>
CASH FUND	558,813	578,127
FEDERAL FUND est.	112,820	116,686
<del>PROGRAM TOTAL</del>	<del>2,340,296</del>	<del>2,417,559</del>
<u>PROGRAM TOTAL</u>	<u>2,273,549</u>	<u>2,331,422</u>
SALARY LIMIT	1,239,939	1,291,003

There is included in the appropriation to this program for FY2001-02 ~~\$125,000~~ \$120,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$125,000~~ \$118,750 General Funds for state aid, which shall only be used for such purpose.

Sec. 133. Laws 2001, LB 543, section 221, is amended to read:

Sec. 221. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 601 - Community and Rural Development

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>801,173</del>	<del>808,934</del>
<u>GENERAL FUND</u>	<u>769,126</u>	<u>768,487</u>
CASH FUND	8,889,848	8,980,122
FEDERAL FUND est.	22,678,141	22,705,652
<del>PROGRAM TOTAL</del>	<del>32,369,162</del>	<del>32,494,708</del>
<u>PROGRAM TOTAL</u>	<u>32,337,115</u>	<u>32,454,261</u>
SALARY LIMIT	650,078	676,849

There is included in the appropriation to this program for FY2001-02 ~~\$500,000~~ \$480,000 General Funds, \$8,800,000 Cash Funds, and \$21,499,700 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$500,000~~ \$475,000 General Funds, \$8,888,334 Cash Funds, and \$21,499,700 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 134. Laws 2001, LB 543, section 222, is amended to read:

Sec. 222. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 603 - Industrial Recruitment

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>3,496,347</del>	<del>3,544,762</del>
<u>GENERAL FUND</u>	<u>2,566,505</u>	<u>2,437,539</u>
CASH FUND	1,206,300	1,208,845
FEDERAL FUND est.	2,132,786	2,132,786
<del>PROGRAM TOTAL</del>	<del>6,835,433</del>	<del>6,886,393</del>
<u>PROGRAM TOTAL</u>	<u>5,905,591</u>	<u>5,779,170</u>

SALARY LIMIT 954,795 994,116

There is included in the appropriation to this program for FY2001-02 ~~\$1,600,305~~ \$750,305 General Funds and \$1,107,944 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$1,600,305~~ \$600,305 General Funds and \$1,107,944 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 135. Laws 2001, LB 543, section 223, is amended to read:  
Sec. 223. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 618 - Tourism Promotion

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>95,300</del>	<del>95,300</del>
<u>GENERAL FUND</u>	<u>91,488</u>	<u>90,535</u>
CASH FUND	2,371,815	3,032,225
<u>PROGRAM TOTAL</u>	<u>2,467,115</u>	<u>3,127,525</u>
<u>PROGRAM TOTAL</u>	<u>2,463,303</u>	<u>3,122,760</u>
SALARY LIMIT	536,584	558,557

There is included in the appropriation to this program for FY2001-02 \$77,552 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$77,552 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 136. Laws 2001, LB 543, section 227, is amended to read:  
Sec. 227. AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS  
Program No. 584 - Indian Affairs

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>193,096</del>	<del>198,959</del>
<u>GENERAL FUND</u>	<u>185,252</u>	<u>188,861</u>
<u>PROGRAM TOTAL</u>	<u>193,096</u>	<u>198,959</u>
<u>PROGRAM TOTAL</u>	<u>185,252</u>	<u>188,861</u>
SALARY LIMIT	108,960	113,332

Sec. 137. Laws 2001, LB 543, section 228, is amended to read:  
Sec. 228. AGENCY NO. 77 -- COMMISSION OF INDUSTRIAL RELATIONS  
Program No. 531 - Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>247,798</del>	<del>255,125</del>
<u>GENERAL FUND</u>	<u>237,886</u>	<u>242,369</u>
<u>PROGRAM TOTAL</u>	<u>247,798</u>	<u>255,125</u>
<u>PROGRAM TOTAL</u>	<u>237,886</u>	<u>242,369</u>
SALARY LIMIT	156,980	161,459

Sec. 138. Laws 2001, LB 543, section 229, is amended to read:  
Sec. 229. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 150 - Juvenile Services Act

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>714,084</del>	<del>718,908</del>
<u>GENERAL FUND</u>	<u>685,521</u>	<u>682,963</u>
<u>PROGRAM TOTAL</u>	<u>714,084</u>	<u>718,908</u>
<u>PROGRAM TOTAL</u>	<u>685,521</u>	<u>682,963</u>
SALARY LIMIT	48,542	50,583

There is included in the appropriation to this program for FY2001-02 ~~\$625,000~~ \$600,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$625,000~~ \$593,750 General Funds for state aid, which shall only be used for such purpose.

Sec. 139. Laws 2001, LB 543, section 230, is amended to read:  
Sec. 230. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 196 - Law Enforcement Aid

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>98,000</del>	<del>98,000</del>
<u>GENERAL FUND</u>	<u>94,080</u>	<u>93,100</u>
<u>PROGRAM TOTAL</u>	<u>98,000</u>	<u>98,000</u>
<u>PROGRAM TOTAL</u>	<u>94,080</u>	<u>93,100</u>
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 ~~\$98,000~~ \$94,080 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$98,000~~ \$93,100 General Funds for state aid, which shall only be used for such purpose.

Sec. 140. Laws 2001, LB 543, section 231, is amended to read:  
Sec. 231. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 198 - Central Administration

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>581,254</u>	<u>601,111</u>
<u>GENERAL FUND</u>	<u>525,044</u>	<u>542,174</u>
<u>CASH FUND</u>	<u>33,188</u>	<u>35,151</u>
FEDERAL FUND est.	9,224,409	9,238,377
<u>PROGRAM TOTAL</u>	<u>9,838,851</u>	<u>9,874,639</u>
<u>PROGRAM TOTAL</u>	<u>9,782,641</u>	<u>9,815,702</u>
<u>SALARY LIMIT</u>	<u>470,843</u>	<u>489,594</u>

There is included in the appropriation to this program for FY2001-02 ~~\$70,775~~ \$67,944 General Funds, \$4,000 Cash Funds, and \$8,617,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~74,775~~ \$71,036 General Funds and \$8,617,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$53,000 General Funds and \$212,000 Federal Funds estimate from the federal Victims of Crime Act to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$53,000 General Funds and \$212,000 Federal Funds estimate from the federal Victims of Crime Act to operate a victim notification system, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$20,000 General Funds and for FY2002-03 \$20,000 General Funds to complete the annual review of new criminal homicide cases pursuant to Laws 2000, LB 1008, which shall only be used for such purpose.

Sec. 141. Laws 2001, LB 543, section 232, is amended to read:

Sec. 232. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>1,270,081</u>	<u>1,326,618</u>
<u>GENERAL FUND</u>	<u>997,814</u>	<u>1,258,737</u>
<u>CASH FUND</u>	<u>877,479</u>	<u>902,556</u>
FEDERAL FUND est.	51,286	52,488
<u>PROGRAM TOTAL</u>	<u>2,198,846</u>	<u>2,281,662</u>
<u>PROGRAM TOTAL</u>	<u>1,926,579</u>	<u>2,213,781</u>
<u>SALARY LIMIT</u>	<u>660,445</u>	<u>717,312</u>

There is included in the appropriation to this program for FY2001-02 \$508,974 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$544,730 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 ~~\$399,400~~ \$170,000 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before July 15, 2001, pursuant to section 81-188.02, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$399,400 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before July 15, 2002, pursuant to section 81-188.02, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$168,401 General Funds for Training Center food costs, which shall only be used for such purpose. Any unexpended balance existing on June 30, 2002, from the food budget earmark as automatically reappropriated, shall only be expended for food costs in FY2002-03. There is included in the appropriation to this program for FY2002-03 \$168,401 General Funds for Training Center food costs, which shall only be used for such purpose.

Sec. 142. Laws 2001, LB 543, section 233, is amended to read:

Sec. 233. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>57,130</u>	<u>57,130</u>
<u>GENERAL FUND</u>	<u>54,845</u>	<u>54,273</u>
FEDERAL FUND est.	2,258,835	2,261,565
<u>PROGRAM TOTAL</u>	<u>2,315,965</u>	<u>2,318,695</u>
<u>PROGRAM TOTAL</u>	<u>2,313,680</u>	<u>2,315,838</u>
<u>SALARY LIMIT</u>	<u>39,420</u>	<u>41,039</u>

There is included in the appropriation to this program for FY2001-02 ~~\$57,130~~ \$54,845 General Funds and \$2,200,000 Federal Funds estimate for state

aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$57,130~~ \$54,273 General Funds and \$2,200,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 143. Laws 2001, LB 543, section 234, is amended to read:

Sec. 234. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>218,750</del>	<del>219,300</del>
GENERAL FUND	210,000	208,335
CASH FUND	75,000	75,000
FEDERAL FUND est.	104,000	104,000
<del>PROGRAM TOTAL</del>	<del>397,750</del>	<del>398,300</del>
PROGRAM TOTAL	389,000	387,335
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 ~~\$210,000~~ \$201,600 General Funds, \$75,000 Cash Funds, and \$98,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$210,000~~ \$199,500 General Funds, \$75,000 Cash Funds, and \$98,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 144. Laws 2001, LB 543, section 235, is amended to read:

Sec. 235. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>242,548</del>	<del>253,969</del>
GENERAL FUND	232,846	241,271
<del>PROGRAM TOTAL</del>	<del>242,548</del>	<del>253,969</del>
PROGRAM TOTAL	232,846	241,271
SALARY LIMIT	149,536	155,737

Sec. 145. Laws 2001, LB 543, section 236, is amended to read:

Sec. 236. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>434,552</del>	<del>434,552</del>
GENERAL FUND	417,170	412,824
FEDERAL FUND est.	1,434,969	1,434,969
<del>PROGRAM TOTAL</del>	<del>1,869,521</del>	<del>1,869,521</del>
PROGRAM TOTAL	1,852,139	1,847,793
SALARY LIMIT	-0-	-0-

The budget division of the Department of Administrative Services shall create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the appropriations to be transferred pursuant to this section. The General Fund appropriation shall only be used to meet the state matching requirement for state agencies.

Sec. 146. Laws 2001, LB 543, section 237, is amended to read:

Sec. 237. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>303,143</del>	<del>304,469</del>
GENERAL FUND	291,017	289,246
CASH FUND	250,000	250,000
FEDERAL FUND est.	200,000	200,000
<del>PROGRAM TOTAL</del>	<del>753,143</del>	<del>754,469</del>
PROGRAM TOTAL	741,017	739,246
SALARY LIMIT	64,569	67,176

The unexpended General Fund and Federal Fund appropriation balances existing on June 30, 2001, are hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

There is included in the appropriation to this program for FY2001-02 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be administratively transferred by the budget division of the Department of Administrative Services to Agency 64, Program 100, for criminal justice information systems improvements. There is included in the appropriation to this program for FY2002-03 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be administratively transferred by the budget division of the Department of Administrative Services to Agency 64, Program 100, for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2001-02 \$250,000 Cash Funds from the Information Technology Infrastructure Fund to be used for Federal Access/CJIS Server Integration, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$250,000 Cash Funds from the Information Technology Infrastructure Fund to be used for Federal Access/CJIS Server Integration, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2002-03 \$250,000 of one-time Cash Fund costs.

Sec. 147. Laws 2001, LB 543, section 239, is amended to read:

Sec. 239. AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND HARD OF

HEARING

Program No. 578 - Hearing Impaired

	FY2001-02	FY2002-03
GENERAL FUND	720,360	745,875
GENERAL FUND	691,186	745,875
CASH FUND	94,591	21,700
PROGRAM TOTAL	814,951	767,575
PROGRAM TOTAL	785,777	767,575
SALARY LIMIT	420,118	436,173

Sec. 148. Laws 2001, LB 543, section 241, is amended to read:

Sec. 241. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

Program No. 99 - Vocational Faculty, Equipment Upgrades, and Job

Training

	FY2001-02	FY2002-03
GENERAL FUND	1,702,362	1,055,131
GENERAL FUND	1,660,268	1,002,374
PROGRAM TOTAL	1,702,362	1,055,131
PROGRAM TOTAL	1,660,268	1,002,374

There is included in the General Fund appropriation to this program \$650,000 for FY2001-02 for the Western Community College Area. Such amount is intended for one-time state funding support for instructional and information technology equipment upgrades and acquisitions, applied technology and occupational faculty training, employee assessment, preemployment training, employment training, and other purposes consistent with the goals and objectives of this program.

There is included in the General Fund appropriation to this program \$400,000 for FY2001-02 and \$400,000 for FY2002-03 which may be expended for community college area incentive grants emphasizing the use of equipment in information technology, multimedia technology, and distance learning. The funds may also be used for applied technology and occupational faculty training, instructional equipment upgrades, employee assessment, preemployment training, employment training, and Vocational Technical Consortium of the States membership costs. For FY2001-02 and for FY2002-03, at least \$40,000 of industry, private, or foundation match shall be provided each year through a collaborative grant proposal submission process which may include some industry or other private sector representatives in the planning process. The budget division of the Department of Administrative Services shall not make any grant disbursements from these funds until it is satisfied that the \$40,000 match is available during each year.

There is included in the General Fund appropriation to this program \$50,000 for FY2001-02 and \$50,000 for FY2002-03 to be targeted toward ongoing or new Career Prep initiatives, particularly those initiatives which involve

school districts, community college areas, and postsecondary institutions which grant degrees beyond the associate degree level.

There is included in the General Fund appropriation to this program \$182,362 for FY2001-02 and \$185,131 for FY2002-03 for information technology. For informational purposes, included in these funds for FY2001-02 is \$9,540 and for FY2002-03 is \$9,540 for the continued support of a telecommunications link for the Southeast Community College Area to support cooperation with the Northeast Community College Area and other areas and institutions on a surgical technology program. Included in these funds is \$172,822 for FY2001-02 and \$175,591 for FY2002-03 for the completion of the Technology-Enhanced Learner-Centered Education Delivery System (TELCEDES) project in Omaha which is to electronically connect the Metropolitan Community College Area campuses with the University of Nebraska at Omaha and with at least two educational service units in the Omaha area. Any equipment funded in the TELCEDES project which the NEB\*SAT Council or any of its subcommittees indicate should be inventoried centrally by the Nebraska Educational Telecommunications Commission (NETC) shall be so inventoried by the NETC.

There is included in the General Fund appropriation to this program \$210,000 for FY2001-02 and \$210,000 for FY2002-03 for Foundations Education incentive grants to the community college areas. For FY2001-02 and for FY2002-03, at least \$21,000 of nonstate funds match shall be provided each year. The budget division of the Department of Administrative Services shall not make any grant disbursements from these funds until it is satisfied that the \$21,000 match is available during each year.

There is included in the General Fund appropriation to this program \$210,000 for FY2001-02 and \$210,000 for FY2002-03 for Workforce and Community Development incentive grants to the community college areas. For FY2001-02 and for FY2002-03, at least \$21,000 of nonstate funds match shall be provided each year. The budget division of the Department of Administrative Services shall not make any grant disbursements from these funds until it is satisfied that the \$21,000 match is available during each year.

It is intended that General Funds appropriated in this section be distributed by the Department of Administrative Services to community college area boards through grants. Such grants shall be based on proposals submitted by the respective areas or groups of areas to the Nebraska Community College Aid, Grant, and Contract Review Committee and subsequent recommendations for such grants reported by the committee to the Director of Administrative Services. Such recommendations shall not in the aggregate exceed General Fund amounts appropriated in this section and shall comport with designated amounts cited in this section.

There is included in the General Fund appropriation to this program \$650,000 for FY2001-02 for the Western Community College Area. Such amount is intended for one-time state funding support for instructional and information technology equipment upgrades and acquisitions, applied technology and occupational faculty training, employee assessment, preemployment training, employment training, and other purposes consistent with the goals and objectives of this program.

There is included in the General Fund appropriation to this program \$182,362 for FY2001-02 and \$185,131 for FY2002-03 for information technology. For informational purposes, included in these funds for FY2001-02 is \$9,540 and for FY2002-03 is \$9,540 for the continued support of a telecommunications link for the Southeast Community College Area to support cooperation with the surgical technology program. Included in these funds is \$172,822 for FY2001-02 and \$175,591 for FY2002-03 for the completion of the Technology-Enhanced Learner-Centered Education Delivery System (TELCEDES) project in Omaha which is to electronically connect the Metropolitan Community College Area campuses with the University of Nebraska at Omaha and with at least two educational service units in the Omaha area. Any equipment funded in the TELCEDES project which the NEB\*SAT Council or any of its subcommittees indicate should be inventoried centrally by the Nebraska Educational Telecommunications Commission (NETC) shall be so inventoried by the NETC.

There is included in the General Fund appropriation to this program \$827,906 for FY2001-02 and \$817,243 for FY2002-03 which may be expended for community college area incentive grants emphasizing the use of equipment in information technology, multimedia technology, and distance learning. The funds may also be used for applied technology and occupational faculty training, instructional equipment upgrades, employee assessment, preemployment training, employment training, statewide career preparation initiatives, foundations education, workforce development, community development, and new or ongoing career prep initiatives. For FY2001-02, at least \$38,065 of industry, private, or foundation match and at least \$39,971 of nonstate funds match shall be provided; and for FY2002-03 at least \$37,564 of industry,

private, or foundation match and at least \$39,465 of nonstate funds match shall be provided. The budget division of the Department of Administrative Services shall not make any grant disbursements from these funds until it is satisfied the match funds are available during each year.

It is intended the General Funds appropriated in this section be distributed by the Department of Administrative Services to community college area boards through grants. Such grants shall be based on proposals submitted by the respective areas or groups of areas to the Nebraska Community College Aid, Grant, and Contract Review Committee and subsequent recommendations for such grants reported by the committee to the Director of Administrative Services. Such recommendations shall not in the aggregate exceed General Fund amounts appropriated in this section and shall comport with designated amounts cited in this section.

There is hereby reappropriated for FY2001-02 and for FY2002-03 any unexpended appropriations balances, certified as encumbrances by the Director of Administrative Services, from the appropriation to this program existing on June 30, 2001, and June 30, 2002.

Sec. 149. Laws 2001, LB 543, section 242, is amended to read:

Sec. 242. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES  
Program No. 152 - Property Tax Relief and Equalization

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>20,265,113</u>	<u>21,975,873</u>
<u>GENERAL FUND</u>	<u>20,265,113</u>	<u>20,232,968</u>
<u>PROGRAM TOTAL</u>	<u>20,265,113</u>	<u>21,975,873</u>
<u>PROGRAM TOTAL</u>	<u>20,265,113</u>	<u>20,232,968</u>

Sec. 150. Laws 2001, LB 543, section 244, is amended to read:

Sec. 244. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL QUALITY  
Program No. 513 - Environmental Quality

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>4,036,853</u>	<u>4,197,460</u>
<u>GENERAL FUND</u>	<u>3,731,561</u>	<u>3,781,787</u>
CASH FUND	24,111,667	24,408,375
FEDERAL FUND est.	12,064,956	12,231,538
<u>PROGRAM TOTAL</u>	<u>40,213,476</u>	<u>40,837,373</u>
<u>PROGRAM TOTAL</u>	<u>39,908,184</u>	<u>40,421,700</u>
SALARY LIMIT	8,538,622	8,944,686

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

The unexpended General Fund appropriation balance existing on June 30, 2001, not to exceed \$146,274, is hereby reappropriated to provide nonfederal cost share for state superfund sites.

The unobligated General Fund appropriation balance existing on June 30, 2001, not to exceed \$300,000, is hereby reappropriated to Program 523, for wastewater grants to small communities, pursuant to subdivision (9) of section 81-15,153, except that unexpended and unencumbered General Funds not exceeding \$125,000 shall be reappropriated to Program 513 for Air Quality permitting activities.

The department is authorized to make a transfer from the unobligated General Fund appropriation balance automatically reappropriated on June 30, 2002, not to exceed \$300,000, to Program 523, for wastewater grants to small communities, pursuant to subdivision (9) of section 81-15,153.

There is included in the appropriation to this program for FY2001-02 ~~\$273,726~~ \$120,959 General Funds, \$15,378,215 Cash Funds, and \$452,618 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$340,000~~ \$119,700 General Funds, \$15,378,215 Cash Funds, and \$452,618 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 151. Laws 2001, LB 543, section 247, is amended to read:

Sec. 247. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL QUALITY  
Program No. 585 - Low-Level Radioactive Waste Site Licensing

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>3,029,240</u>	<u>3,508,441</u>
<u>GENERAL FUND</u>	<u>2,835,178</u>	<u>3,333,019</u>
<u>PROGRAM TOTAL</u>	<u>3,029,240</u>	<u>3,508,441</u>
<u>PROGRAM TOTAL</u>	<u>2,835,178</u>	<u>3,333,019</u>
SALARY LIMIT	158,359	164,819

The unexpended General Fund appropriation balance existing on June

30, 2001, is hereby reappropriated.

Sec. 152. Laws 2001, LB 543, section 252, is amended to read:

Sec. 252. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION

Program No. 94 - Nebraska Political Accountability and Disclosure Administration

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>443,298</del>	<del>459,267</del>
<del>GENERAL FUND</del>	<del>425,566</del>	<del>436,304</del>
<del>CASH FUND</del>	<del>110,532</del>	<del>51,764</del>
<del>PROGRAM TOTAL</del>	<del>553,830</del>	<del>511,031</del>
<del>PROGRAM TOTAL</del>	<del>536,098</del>	<del>488,068</del>
<del>SALARY LIMIT</del>	<del>280,207</del>	<del>291,738</del>

Sec. 153. Laws 2001, LB 543, section 255, is amended to read:

Sec. 255. AGENCY NO. 90 -- NEBRASKA RAILWAY COUNCIL

Program No. 113 - Branch Rail Revitalization

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>6,651</del>	<del>6,651</del>
<del>GENERAL FUND</del>	<del>6,385</del>	<del>6,318</del>
<del>PROGRAM TOTAL</del>	<del>6,651</del>	<del>6,651</del>
<del>PROGRAM TOTAL</del>	<del>6,385</del>	<del>6,318</del>
<del>SALARY LIMIT</del>	<del>480</del>	<del>480</del>

Sec. 154. Laws 2001, LB 543, section 258, is amended to read:

Sec. 258. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW COMMISSION

Program No. 115 - Operations

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>595,624</del>	<del>617,028</del>
<del>GENERAL FUND</del>	<del>567,042</del>	<del>578,781</del>
<del>CASH FUND</del>	<del>11,548</del>	<del>11,588</del>
<del>PROGRAM TOTAL</del>	<del>607,172</del>	<del>628,616</del>
<del>PROGRAM TOTAL</del>	<del>578,590</del>	<del>590,369</del>
<del>SALARY LIMIT</del>	<del>340,603</del>	<del>356,857</del>

Sec. 155. Laws 2001, LB 543, section 259, is amended to read:

Sec. 259. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY

Program No. 425 - Operations

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>537,445</del>	<del>555,641</del>
<del>GENERAL FUND</del>	<del>515,947</del>	<del>525,684</del>
<del>CASH FUND</del>	<del>70,000</del>	<del>70,000</del>
<del>PROGRAM TOTAL</del>	<del>607,445</del>	<del>625,641</del>
<del>PROGRAM TOTAL</del>	<del>585,947</del>	<del>595,684</del>
<del>SALARY LIMIT</del>	<del>351,352</del>	<del>365,314</del>

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 156. Laws 2001, LB 543, section 261, is amended to read:

Sec. 261. AGENCY NO. 95 -- RURAL DEVELOPMENT COMMISSION

Program No. 134 - Rural Development Commission

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>365,305</del>	<del>377,580</del>
<del>GENERAL FUND</del>	<del>350,693</del>	<del>358,701</del>
<del>CASH FUND</del>	<del>20,000</del>	<del>20,000</del>
<del>FEDERAL FUND est.</del>	<del>125,000</del>	<del>125,000</del>
<del>PROGRAM TOTAL</del>	<del>510,305</del>	<del>522,580</del>
<del>PROGRAM TOTAL</del>	<del>495,693</del>	<del>503,701</del>
<del>SALARY LIMIT</del>	<del>239,778</del>	<del>248,197</del>

Sec. 157. Laws 2001, LB 543, section 262, is amended to read:

Sec. 262. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY ASSESSMENT AND TAXATION

Program No. 112 - Property Tax

	FY2001-02	FY2002-03
<del>GENERAL FUND</del>	<del>4,360,295</del>	<del>4,530,246</del>
<del>GENERAL FUND</del>	<del>4,185,883</del>	<del>4,303,734</del>
<del>CASH FUND</del>	<del>976,991</del>	<del>989,374</del>
<del>PROGRAM TOTAL</del>	<del>5,337,286</del>	<del>5,519,620</del>
<del>PROGRAM TOTAL</del>	<del>5,162,874</del>	<del>5,293,108</del>
<del>SALARY LIMIT</del>	<del>2,925,701</del>	<del>3,045,202</del>

Sec. 158. Laws 2001, LB 543, section 268, is amended to read:

Sec. 268. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2001-02 shall occur on July 1, 2001, or as soon thereafter as administratively possible, and transfers for FY2002-03 shall occur on July 1,

2002, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers. The state accounting system number for each fund is shown in parentheses after the name of the fund.

(1) Transfers for FY2001-02 shall include:

(a) From the General Fund (1000) to the Nebraska Child Abuse Prevention Fund (2265): \$250,000;

(b) From the General Fund (1000) to the Nebraska State Patrol Cash Fund (2644): \$115,000 less the unexpended balance existing on June 30, 2001, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2001, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2001-02 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(c) From the General Fund (1000) to the Information Technology Infrastructure Fund (2665): \$1,500,000;

(d) From the General Fund (1000) to the Attracting Excellence to Teaching Program Cash Fund: \$2,700,000;

(e) From the Securities Act Cash Fund (2192) to the General Fund (1000): \$15,500,000 on or after June 15, 2002, but before June 30, 2002;

(f) From the Department of Health and Human Services Cash Fund (2208) to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000, pursuant to Laws 1983, LB 192, section 2;

(g) From the Insurance Cash Fund (2221) to the General Fund (1000): ~~\$2,000,000~~ \$6,000,000;

(h) From the Department of Motor Vehicles Cash Fund (2245) to the General Fund (1000): \$2,000,000;

(i) From the Roads Operations Cash Fund (2270) to the Motor Carrier Division Cash Fund (2243): \$37,000;

(j) ~~(i)~~ From the Roads Operations Cash Fund (2270) to the Carrier Enforcement Cash Fund (2643): \$4,576,688, less the June 30, 2001, unobligated Carrier Enforcement Cash Fund balance. Transfers shall be made in four nearly equal quarterly amounts;

(k) ~~(j)~~ From the Petroleum Release Remedial Action Cash Fund (2849) to the Underground Storage Tank Fund (2211): \$31,583, on or before July 5, 2001;

(l) ~~(k)~~ From the Risk Management Administration Cash Fund (2893) to the State Employees Insurance Fund (6892): The June 30, 2001, unobligated Risk Management Administration Cash Fund balance plus any investment income credited to the fund;

(m) ~~(l)~~ From the Highway Trust Fund (6124) to the Motor Fuel Tax Enforcement and Collection Cash Fund (2170): \$41,000. Transfers shall be made in twelve nearly equal monthly amounts;

(n) ~~(m)~~ From the Highway Trust Fund (6124) to the Motor Carrier Division Cash Fund (2243): Up to a maximum of \$963,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Motor Carrier Division;

(o) ~~(n)~~ From the Highway Trust Fund (6124) to the License Plate Cash Fund (2244): Up to a maximum of \$3,350,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate production;

(p) ~~(o)~~ From the Flexible Spending Trust Fund (6801) to the Health and Life Benefit Administration Cash Fund (2801): \$48,000. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(q) ~~(p)~~ From the State Employees Insurance Fund (6892) to the Health and Life Benefit Administration Cash Fund (2801): \$421,731, less the June 30, 2001, unobligated Health and Life Benefit Administration Cash Fund balance;

(r) ~~(q)~~ From the Severance Tax Fund (7761) to the Municipal Natural Gas Regulation Revolving Loan Fund (2041): \$10,000, pursuant to section 57-705;

(s) ~~(r)~~ From the Severance Tax Fund (7761) to the State Energy

Office Cash Fund (2813): \$300,000, pursuant to section 57-705. Transfers shall be made in twelve nearly equal monthly amounts; and

(t) ~~(s)~~ From the Drinking Water Facilities Loan Fund (6848) to the Department of Health and Human Services Regulation and Licensure Cash Fund (2208): \$126,036.

(2) Transfers for FY2002-03 shall include:

(a) From the General Fund (1000) to the Nebraska Child Abuse Prevention Fund (2265): \$250,000;

(b) From the General Fund (1000) to the Nebraska State Patrol Cash Fund (2644): \$115,000 less the unexpended balance existing on June 30, 2002, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2002, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2002-03 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(c) From the General Fund (1000) to the Information Technology Infrastructure Fund (2665): ~~\$1,500,000~~ \$1,380,000;

~~(d) From the General Fund (1000) to the Attracting Excellence to Teaching Program Cash Fund: \$2,700,000;~~

~~(e)~~ From the Securities Act Cash Fund (2192) to the General Fund (1000): ~~\$1,500,000~~ \$16,500,000 on or after June 15, 2003, but before June 30, 2003;

(e) ~~(f)~~ From the Department of Health and Human Services Cash Fund (2208) to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000, pursuant to Laws 1983, LB 192, section 2;

(f) ~~(g)~~ From the Insurance Cash Fund (2221) to the General Fund (1000): \$2,000,000;

(g) ~~(h)~~ From the Roads Operations Cash Fund (2270) to the Motor Carrier Division Cash Fund (2243): \$38,000;

(h) ~~(i)~~ From the Roads Operations Cash Fund (2270) to the Carrier Enforcement Cash Fund (2643): \$4,760,556. Transfers shall be made in four nearly equal quarterly amounts;

(i) ~~(j)~~ From the Petroleum Release Remedial Action Cash Fund (2849) to the Underground Storage Tank Fund (2211): \$32,123, on or before July 5, 2002;

(j) ~~(k)~~ From the Highway Trust Fund (6124) to the Motor Fuel Tax Enforcement and Collection Cash Fund (2170): \$101,000. Transfers shall be made in twelve nearly equal monthly amounts;

(k) ~~(l)~~ From the Highway Trust Fund (6124) to the Motor Carrier Division Cash Fund (2243): Up to a maximum of \$1,132,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Motor Carrier Division;

(l) ~~(m)~~ From the Highway Trust Fund (6124) to the License Plate Cash Fund (2244): Up to a maximum of \$1,120,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate production;

(m) ~~(n)~~ From the Flexible Spending Trust Fund (6801) to the Health and Life Benefit Administration Cash Fund (2801): \$48,000. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(n) ~~(o)~~ From the State Employees Insurance Fund (6892) to the Health and Life Benefit Administration Cash Fund (2801): \$431,040;

(o) ~~(p)~~ From the Severance Tax Fund (7761) to the Municipal Natural Gas Regulation Revolving Loan Fund (2041): \$20,000, pursuant to section 57-705;

(p) ~~(q)~~ From the Severance Tax Fund (7761) to the State Energy Office Cash Fund (2813): \$300,000, pursuant to section 57-705. Transfers shall be made in twelve nearly equal monthly amounts; and

(q) ~~(r)~~ From the Drinking Water Facilities Loan Fund (6848) to the Department of Health and Human Services Regulation and Licensure Cash Fund (2208): \$241,880.

Sec. 159. Laws 2001, LB 640A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$420,000~~ \$403,200 from

the General Fund for FY2001-02 and (2) ~~\$420,000~~ \$399,000 from the General Fund for FY2002-03 to the Department of Health and Human Services Finance and Support, for Program 316 -- Predisposition Detention Costs, to aid in carrying out the provisions of Legislative Bill 640, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 ~~\$420,000~~ \$403,200 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$420,000~~ \$399,000 General Funds for state aid, which shall only be used for such purpose.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 160. Laws 2001, LB 640A, section 2, is amended to read:

Sec. 2. There is hereby appropriated (1) ~~\$1,545,000~~ \$1,483,200 from the General Fund for FY2001-02 and (2) ~~\$3,555,000~~ \$3,377,250 from the General Fund for FY2002-03 to the Department of Health and Human Services Finance and Support, for Program 324, to aid in carrying out the provisions of Legislative Bill 640, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 ~~\$1,545,000~~ \$1,483,200 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$3,555,000~~ \$3,377,250 General Funds for state aid, which shall only be used for such purpose.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 161. Laws 2001, LB 640A, section 3, is amended to read:

Sec. 3. There is hereby appropriated (1) ~~\$125,000~~ \$120,000 from the General Fund for FY2001-02 and (2) ~~\$125,000~~ \$112,500 from the General Fund for FY2002-03 to the Nebraska Commission on Law Enforcement and Criminal Justice, for Program 155, to aid in carrying out the provisions of Legislative Bill 640, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 ~~\$125,000~~ \$120,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$125,000~~ \$112,500 General Funds for state aid, which shall only be used for such purpose.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 162. Laws 2001, LB 640A, section 4, is amended to read:

Sec. 4. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES FINANCE AND SUPPORT

Program No. 316 - Predisposition Detention Costs

Up to \$3,700,000 of the unexpended General Fund appropriation balance on June 30, 2001, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2001, as reappropriated, is hereby reduced by \$2,047,379.

Sec. 163. Laws 2001, LB 659A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$145,000~~ \$139,200 from the General Fund for FY2001-02 and (2) ~~\$145,000~~ \$137,750 from the General Fund for FY2002-03 to the Commission on Public Advocacy, for Program 455, to aid in carrying out the provisions of Legislative Bill 659, Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 164. Laws 2001, LB 666A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$1,593,125~~ \$133,250 from the General Fund for FY2001-02 and (2) \$1,593,125 from the General Fund for FY2002-03 to the Department of Correctional Services, for Program 725, to aid in carrying out the provisions of Legislative Bill 666, Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 165. Laws 2001, LB 772A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$77,406~~ \$-0- from the General Fund for FY2001-02 and (2) ~~\$159,812~~ \$-0- from the General Fund for FY2002-03 to the Legislative Council, for Program 129, to aid in carrying out the provisions of Legislative Bill 772, Ninety-seventh Legislature, First Session, 2001.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed ~~\$34,906~~ \$-0- for FY2001-02 or ~~\$69,812~~ \$-0- for FY2002-03.

Sec. 166. Original Laws 2001, LB 24A, section 1; Laws 2001, LB

152A, section 1; Laws 2001, LB 244A, section 1; Laws 2001, LB 313A, section 1; Laws 2001, LB 329A, section 1; Laws 2001, LB 335A, section 1; Laws 2001, LB 468A, section 2; Laws 2001, LB 542, sections 9, 34, 38, 40, 43, 44, 48, 51, and 57; Laws 2001, LB 543, sections 8, 9, 10, 11, 12, 13, 14, 15, 16, 18, 19, 20, 21, 24, 25, 26, 29, 31, 33, 34, 37, 38, 39, 40, 44, 48, 49, 51, 53, 57, 58, 59, 68, 69, 70, 71, 72, 73, 75, 80, 81, 82, 83, 84, 95, 96, 97, 102, 103, 105, 109, 110, 113, 118, 123, 124, 125, 127, 128, 130, 131, 136, 137, 142, 143, 144, 145, 146, 147, 149, 150, 151, 154, 159, 161, 162, 163, 166, 167, 168, 169, 170, 171, 172, 177, 189, 190, 191, 192, 193, 197, 198, 199, 200, 201, 202, 203, 204, 207, 209, 210, 213, 214, 215, 216, 217, 219, 220, 221, 222, 223, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 241, 242, 244, 247, 252, 255, 258, 259, 261, 262, and 268; Laws 2001, LB 640A, sections 1, 2, 3, and 4; Laws 2001, LB 659A, section 1; Laws 2001, LB 666A, section 1; and Laws 2001, LB 772A, section 1, are repealed.

Sec. 167. Since an emergency exists, this act takes effect when passed and approved according to law.