

LEGISLATIVE BILL 1309
 Approved by the Governor April 8, 2002,
 with line-item vetoes overridden
 April 10, 2002.
 Figures have been changed to
 reflect vetoes not overridden.

Introduced by Speaker Kristensen, 37; at the request of the Governor

AN ACT relating to appropriations; to amend Laws 2001, LB 244A, section 1; Laws 2001, LB 329A, section 1; Laws 2001, LB 335A, section 1; Laws 2001, LB 468A, section 2; Laws 2001, LB 542, sections 38, 40, 43, and 51; Laws 2001, LB 543, sections 8, 9, 10, 11, 12, 13, 14, 15, 16, 20, 21, 24, 25, 26, 29, 31, 33, 37, 38, 39, 40, 44, 48, 49, 53, 57, 59, 68, 69, 70, 71, 72, 73, 75, 80, 81, 83, 95, 96, 97, 102, 103, 105, 109, 110, 118, 123, 124, 125, 127, 128, 130, 131, 136, 137, 142, 143, 144, 145, 146, 147, 149, 150, 151, 154, 159, 161, 162, 163, 166, 167, 168, 169, 170, 171, 172, 177, 189, 190, 191, 192, 193, 198, 199, 200, 202, 203, 207, 209, 213, 214, 215, 216, 217, 219, 220, 221, 223, 227, 228, 230, 231, 232, 233, 234, 235, 236, 237, 241, 242, 244, 247, 252, 255, 258, 259, 261, 262, and 268; Laws 2001, LB 640A, sections 1, 2, and 3; and Laws 2001, LB 659A, section 1; as amended by sections 9, 11, 12, 13, 16, 17, 19, 22, 25 to 33, 36 to 43, 45 to 51, 53, 54, 56 to 65, 67, 69 to 76, 78 to 114, 116 to 118, 120, 121, 123, 124, 126 to 133, 135 to 137, 139 to 146, 148 to 161, and 163, respectively, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001; Laws 2001, LB 432A, section 2; Laws 2001, LB 539, section 9; Laws 2001, LB 542, sections 11, 29, 33, and 59; and Laws 2001, LB 543, sections 41, 60, 86, 90, 98, 99, 101, 112, 134, 135, 152, 176, 186, 238, and 250; Laws 2001, LB 668A, section 1; and section 18, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001; to define terms; to change certain appropriations as prescribed; to change certain transfers; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the Ninety-seventh Legislature, Second Session, which appropriates funds, FY2001-02 means the period July 1, 2001, through June 30, 2002, FY2002-03 means the period July 1, 2002, through June 30, 2003, FY2003-04 means the period July 1, 2003, through June 30, 2004, and FY2004-05 means the period July 1, 2004, through June 30, 2005.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2001-02 and FY2002-03, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, state aid, and capital construction, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2001-02 to FY2002-03.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2002, for FY2002-03 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2001, in excess of expended and encumbered amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2001, in excess of expended and encumbered amounts are hereby lapsed unless otherwise expressly provided. All encumbered amounts on June 30, 2001, and June 30, 2002, are hereby reappropriated for FY2001-02 and FY2002-03, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 127 and 271 of Laws 2001, LB 543.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the

appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS
Program No. 10 - Salary - Auditor

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	1,220	1,220
<u>PROGRAM TOTAL</u>	1,220	1,220

Sec. 8. AGENCY NO. 12 -- STATE TREASURER
Program No. 665 - Convention Center Facility Financing Assistance

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	353,546	-0-
<u>PROGRAM TOTAL</u>	353,546	-0-
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program from the Convention Center Support Fund for FY2001-02 \$353,546 Cash Funds, which shall only be disbursed to a city of the metropolitan class for which an application for state assistance has been approved under the Convention Center Facility Financing Assistance Act.

The State Treasurer shall transfer \$151,520 from the Convention Center Support Fund to the Local Civic, Cultural, and Convention Center Financing Fund within five days after the effective date of this act.

Sec. 9. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
Program No. 16 - Expenses, Constitutional Officers

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>GENERAL FUND</u>	1,480	1,850
<u>PROGRAM TOTAL</u>	1,480	1,850

Sec. 10. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
Program No. 19 - Modular Housing Units Program

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	3,963	77,698
<u>PROGRAM TOTAL</u>	3,963	77,698
<u>SALARY LIMIT</u>	2,998	38,518

Sec. 11. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
Program No. 64 - Nebraska Telecommunications Relay System Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	9,881	35,864
<u>PROGRAM TOTAL</u>	9,881	35,864
<u>SALARY LIMIT</u>	7,247	21,999

Sec. 12. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
Program No. 71 - Nebraska Internet Enhancement Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	3,289	6,578
<u>PROGRAM TOTAL</u>	3,289	6,578
<u>SALARY LIMIT</u>	2,734	5,468

Sec. 13. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
Program No. 583 - Enhanced Wireless 911 Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	5,756	32,980
<u>PROGRAM TOTAL</u>	5,756	32,980
<u>SALARY LIMIT</u>	4,925	19,857

Sec. 14. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
Program No. 686 - Nebraska Telecommunications Universal Service Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	19,799	120,106
<u>PROGRAM TOTAL</u>	19,799	120,106
<u>SALARY LIMIT</u>	53,339	108,977

Sec. 15. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE
Program No. 564 - Agriculture Development

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>FEDERAL FUND est.</u>	-0-	293,450
<u>PROGRAM TOTAL</u>	-0-	293,450

There is included in the appropriation to this program for FY2002-03 \$293,450 Federal Funds estimate which shall be used by the Department of Agriculture to provide funding to the State Board of Agriculture no later than July 20, 2002, for 4-H and FFA operating costs during the 2002 Nebraska State Fair and to pay Nebraska State Fair exhibitor premium expenses during the 2002 Nebraska State Fair.

Sec. 16. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 920 - Program Statement for New Thomas Fitzgerald Veterans' Home

	<u>FY2001-02</u>	<u>FY2002-03</u>
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<u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>100,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>100,000</u>

There is included in the appropriation to this program for FY2002-03 \$100,000 from the State Building Fund to develop a program statement for the replacement of the Thomas Fitzgerald Veterans' Home.

Sec. 17. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 594 - State Insurance

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>REVOLVING FUND</u>	<u>1,400,000</u>	<u>3,891,834</u>
<u>PROGRAM TOTAL</u>	<u>1,400,000</u>	<u>3,891,834</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 18. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 606 - Benefits Administration

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	<u>90,221</u>	<u>104,788</u>
<u>PROGRAM TOTAL</u>	<u>90,221</u>	<u>104,788</u>
<u>SALARY LIMIT</u>	<u>38,472</u>	<u>62,895</u>

Sec. 19. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 939 - State Capitol Complex (Additional Scope of Masonry Project)

	<u>FY2001-02</u>	<u>FY2002-03</u>	<u>FUTURE</u>
<u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>1,152,157</u>	<u>542,677</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,152,157</u>	<u>542,677</u>

The Legislature hereby acknowledges and reaffirms the directive made by Laws 1997, LB 386, section 55, which authorized the state building division of the Department of Administrative Services and the Task Force for Building Renewal to administer the State Capitol Masonry Restoration project.

There is included in the appropriation to this program for FY2002-03 \$1,152,157 from the State Building Fund to authorize continuation of additional scope of masonry work identified by the state building division beyond the revised cost estimates contained in Laws 2001, LB 542, section 55.

It is the intent of the Legislature to appropriate to this program for FY2003-04 \$542,677 from the State Building Fund to authorize continuation of additional scope of masonry work identified by the state building division beyond the revised cost estimates contained in Laws 2001, LB 542, section 55.

Sec. 20. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 655 - Local Civic, Cultural, and Convention Center Financing Assistance

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	<u>151,520</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>151,520</u>	<u>-0-</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

There is included in the appropriation to this program from the Local Civic, Cultural, and Convention Center Financing Fund for FY2001-02 \$151,520 Cash Funds for state aid, which shall only be used for such purpose pursuant to the Local Civic, Cultural, and Convention Center Financing Act.

Sec. 21. AGENCY NO. 75 -- Nebraska Investment Council
Program No. 610 - Investment Administration

	<u>FY2001-02</u>	<u>FY2002-03</u>
<u>CASH FUND</u>	<u>50,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>50,000</u>	<u>-0-</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 22. Laws 2001, LB 244A, section 1, as amended by section 9, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Section 1. There is hereby appropriated (1) \$24,000 from the General Fund for FY2001-02 and (2) ~~\$19,000~~ \$18,400 from the General Fund for FY2002-03 to the Department of Roads, for Program 305, to aid in carrying out the provisions of Legislative Bill 244, Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 23. Laws 2001, LB 329A, section 1, as amended by section 11, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Section 1. There is hereby appropriated (1) \$240,000 from the General Fund for FY2001-02 and (2) ~~\$237,500~~ \$230,000 from the General Fund for FY2002-03 to the Department of Natural Resources, for Program 309, to aid in carrying out the provisions of Legislative Bill 329, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 \$240,000 General Funds for state aid, which shall only be used for such

purpose. There is included in the appropriation to this program for FY2002-03 ~~\$237,500~~ \$230,000 General Funds for state aid, which shall only be used for such purpose.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 24. Laws 2001, LB 335A, section 1, as amended by section 12, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Section 1. There is hereby appropriated (1) \$424,800 from the General Fund for FY2001-02 and (2) ~~\$902,500~~ \$874,000 from the General Fund for FY2002-03 to the Commission on Public Advocacy, for Program 427, to aid in carrying out the provisions of Legislative Bill 335, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 \$424,800 General Funds for reimbursing counties for indigent defense costs, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$902,500~~ \$874,000 General Funds for reimbursing counties for indigent defense costs, which shall only be used for such purpose.

Sec. 25. Laws 2001, LB 468A, section 2, as amended by section 13, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 2. There is hereby appropriated (1) \$134,400 from the General Fund for FY2001-02 and (2) ~~\$266,000~~ \$257,600 from the General Fund for FY2002-03 to the Department of Health and Human Services Finance and Support, for Program 176 - Nursing Incentives, to aid in carrying out the provisions of Legislative Bill 468, Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 26. Laws 2001, LB 542, section 38, as amended by section 16, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 38. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 905 - Peru State College Library/Old Gym Renovation and Addition

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	210,919	-0-	-0-
PROGRAM TOTAL	210,919	-0-	-0-

The Legislature hereby acknowledges and reaffirms the directive made in Laws 1999, LB 878, section 33, which authorizes the Board of Trustees of the Nebraska State Colleges to design, renovate, and construct as is necessary to provide quality library stack, circulation, classroom, and office space in the combined and connected facilities on the Peru State College campus. The total project cost to be supported from state funds is estimated as \$6,630,419, exclusive of financing costs. Nonstate tax funds may be used to supplement the project. This project should be completed in FY2003-04.

Sec. 27. Laws 2001, LB 542, section 40, as amended by section 17, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 40. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 949 - Wayne State College Power Plant Construction

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	279,939	-0-	-0-
PROGRAM TOTAL	279,939	-0-	-0-

The Board of Trustees of the Nebraska State Colleges is hereby authorized to design and construct a plant to produce steam and chilled water to meet heating and cooling requirements of the Wayne State College campus. Should it prove to be in the greater long-term financial interest of the State of Nebraska and Wayne State College, the Board of Trustees is alternatively authorized to purchase and improve an existing steam and chilled water production facility to meet heating and cooling requirements of the Wayne State College campus. Prior to exercising its authority to undertake either alternative under provisions of this section, the Board of Trustees shall secure the approval of the Governor. The total project cost to be supported from state funds is estimated as \$3,803,877, exclusive of financing costs. Nonstate tax funds may be used to supplement the project.

Sec. 28. Section 18, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 18. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 998 - Peru State College Library/Old Gym Renovation and Wayne State College Power Plant Construction

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	-0-	586,769	12,056,160
PROGRAM TOTAL	-0-	586,769	12,056,160

The Legislature hereby acknowledges and reaffirms the directive made in Laws 1999, LB 878, section 33, which authorizes the Board of Trustees of the Nebraska State Colleges to design, renovate, and construct as is necessary to provide quality library stack, circulation, classroom, and office space in the combined and connected Library and Old Gym facilities on the Peru State College campus. The total project cost to be supported from state funds is estimated as \$6,630,419, exclusive of financing costs. Nonstate tax funds may be used to supplement the project.

The Board of Trustees of the Nebraska State Colleges is hereby authorized to design and construct a plant to produce steam and chilled water to meet heating and cooling requirements of the Wayne State College campus. Should it prove to be in the greater long-term financial interest of the State of Nebraska and Wayne State College, the Board of Trustees is alternatively authorized to purchase and improve an existing steam and chilled water production facility to meet heating and cooling requirements of the Wayne State College campus. Prior to exercising its authority to undertake either alternative under provisions of this section, the Board of Trustees shall secure the approval of the Governor. The total project cost to be supported from state funds is estimated as \$3,803,877, exclusive of financing costs. Nonstate tax funds may be used to supplement the project.

In addition to amounts appropriated in this section from the State Building Fund for FY2001-02 and FY2002-03, it is intended that \$2,009,360 be appropriated to this program from the State Building Fund for each fiscal year including FY2003-04 through FY2008-09. The Board of Trustees may enter into long-term financing contracts with any person, firm, or corporation for purposes of the Peru State College Library/Old Gym Renovation and Addition project and the Wayne State College Power Plant Construction project. The payment of costs of the renovation may occur over a contract period not to extend beyond June 30, 2009. The Board of Trustees shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of such contracts, except that there may be pledged for payment of any such contracts any appropriations made by the Legislature for such purpose. No contracts shall be entered into pursuant to this section without prior approval by resolution of the Board of Trustees. The Board of Trustees may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal year. On or before August 31, 2009, any funds appropriated from the State Building Fund for the projects held in the state treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to this section shall be transferred to the General Fund.

Sec. 29. Laws 2001, LB 542, section 43, as amended by section 19, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 43. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

Program No. 930 - Nebraska College of Technical Agriculture at Curtis - Land Acquisition

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	224,437	-0-	-0-
PROGRAM TOTAL	224,437	-0-	-0-
STATE BUILDING FUND	184,937	-0-	-0-
PROGRAM TOTAL	184,937	-0-	-0-

The Board of Regents of the University of Nebraska and the Nebraska College of Technical Agriculture at Curtis are hereby authorized to purchase land which is essential to the instructional programs at the Nebraska College of Technical Agriculture at Curtis and which is directly related to programs involving the application of irrigation technology to agriculture in Nebraska. The state funds appropriated to this program may be supplemented by nonstate funds in order to complete the purchase.

Sec. 30. Laws 2001, LB 542, section 51, as amended by section 22, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 51. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 901 - State Capitol Improvements

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	1,000,000	1,000,000	4,000,000
STATE BUILDING FUND	894,000	500,000	4,000,000
NEBRASKA CAPITAL CONSTRUCTION			

FUND	106,000	-0-	-0-
<u>PROGRAM TOTAL</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
<u>PROGRAM TOTAL</u>	<u>1,000,000</u>	<u>500,000</u>	<u>4,000,000</u>

(1) The Department of Administrative Services is hereby authorized to undertake projects identified within the Master Plan for the Conservation and Restoration of the Nebraska State Capitol. Specifically, with amounts appropriated in this section for the 2001-03 biennium, the department shall acquire, for fair market value or less, property located within the Capitol Environs District at 17th and 'J' Streets, as identified in item E-6 of the section III projects list of the Master Plan. Additionally, with amounts appropriated in this section for the 2001-03 biennium, the department shall improve telecommunication primary pathways throughout the base level floors of the Capitol and resolve data network infrastructure deficiencies as identified in the State Capitol Base Wiring Pathway Design Study. The department shall work in close cooperation with the Legislative Council and the State Court Administrator's Office in identifying, undertaking, and completing such improvements to the Capitol base level telecommunication pathways and data network infrastructure.

(2) Prior to undertaking projects other than those specific projects identified in subsection (1) of this section, the department shall identify Master Plan projects intended to be undertaken along with estimated completion timelines. Such plans shall be submitted to the Nebraska Capitol Commission for review and approval.

(3) In addition to amounts appropriated in this section for FY2001-02 and FY2002-03, it is intended that \$500,000 be appropriated from the State Building Fund for this program for FY2003-04 and each fiscal year thereafter through FY2010-11.

Sec. 31. Laws 2001, LB 543, section 8, as amended by section 25, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 8. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
 Program No. 122 - Legislative Services

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>6,165,162</u>	<u>6,593,133</u>
<u>GENERAL FUND</u>	<u>6,165,162</u>	<u>6,384,929</u>
CASH FUND	60,000	60,000
FEDERAL FUND est.	82,575	68,580
<u>PROGRAM TOTAL</u>	<u>6,307,737</u>	<u>6,721,713</u>
<u>PROGRAM TOTAL</u>	<u>6,307,737</u>	<u>6,513,509</u>
SALARY LIMIT	4,851,851	5,129,543

Of the unexpended General Fund appropriation balance existing on June 30, 2001, \$60,000 is hereby reappropriated to Agency 3, Program 501, \$40,000 is hereby reappropriated to Agency 3, Program 504, and the remaining amount is hereby reappropriated to Agency 3, Program 122.

Sec. 32. Laws 2001, LB 543, section 9, as amended by section 26, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 9. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
 Program No. 123 - Clerk of the Legislature

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>2,869,224</u>	<u>3,175,598</u>
<u>GENERAL FUND</u>	<u>2,869,224</u>	<u>3,075,316</u>
CASH FUND	48,454	48,454
<u>PROGRAM TOTAL</u>	<u>2,917,678</u>	<u>3,224,052</u>
<u>PROGRAM TOTAL</u>	<u>2,917,678</u>	<u>3,123,770</u>
SALARY LIMIT	1,992,852	2,172,643

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 33. Laws 2001, LB 543, section 10, as amended by section 27, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 10. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
 Program No. 126 - Legislative Research

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>910,426</u>	<u>966,534</u>
<u>PROGRAM TOTAL</u>	<u>910,426</u>	<u>966,534</u>
<u>GENERAL FUND</u>	<u>910,426</u>	<u>936,012</u>
<u>PROGRAM TOTAL</u>	<u>910,426</u>	<u>936,012</u>
SALARY LIMIT	745,388	777,332

Of the unexpended General Fund appropriation balance existing on June 30, 2001, \$35,000 is hereby reappropriated to Agency 3, Program 504, \$75,000 is hereby reappropriated to Agency 3, Program 638, and the remaining

amount is hereby reappropriated to Agency 3, Program 126.

Sec. 34. Laws 2001, LB 543, section 11, as amended by section 28, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 11. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
 Program No. 127 - Revisor of Statutes

	FY2001-02	FY2002-03
GENERAL FUND	1,261,860	1,315,110
PROGRAM TOTAL	1,261,860	1,315,110
GENERAL FUND	1,261,860	1,273,580
PROGRAM TOTAL	1,261,860	1,273,580
SALARY LIMIT	795,294	840,061

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 35. Laws 2001, LB 543, section 12, as amended by section 29, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 12. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
 Program No. 501 - Intergovernmental Cooperation

	FY2001-02	FY2002-03
GENERAL FUND	399,857	400,594
PROGRAM TOTAL	399,857	400,594
GENERAL FUND	399,857	387,944
PROGRAM TOTAL	399,857	387,944

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 36. Laws 2001, LB 543, section 13, as amended by section 30, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 13. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
 Program No. 504 - Office of Public Counsel

	FY2001-02	FY2002-03
GENERAL FUND	638,687	669,845
PROGRAM TOTAL	638,687	669,845
GENERAL FUND	638,687	648,692
PROGRAM TOTAL	638,687	648,692
SALARY LIMIT	528,900	560,094

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 37. Laws 2001, LB 543, section 14, as amended by section 31, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 14. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
 Program No. 638 - Fiscal and Program Analysis

	FY2001-02	FY2002-03
GENERAL FUND	1,065,431	1,103,625
PROGRAM TOTAL	1,065,431	1,103,625
GENERAL FUND	1,065,431	1,068,774
PROGRAM TOTAL	1,065,431	1,068,774
SALARY LIMIT	924,350	966,331

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 38. Laws 2001, LB 543, section 15, as amended by section 32, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 15. AGENCY NO. 5 -- SUPREME COURT
 Program No. 52 - Operations

	FY2001-02	FY2002-03
GENERAL FUND	20,434,736	20,952,809
GENERAL FUND	20,547,622	21,057,594
CASH FUND	736,867	755,896
FEDERAL FUND est.	274,711	276,573
PROGRAM TOTAL	21,446,314	21,985,278
PROGRAM TOTAL	21,559,200	22,090,063
SALARY LIMIT	15,026,171	15,610,532

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters

No. 405 - Court of Appeals
 No. 570 - Court Automation

There is included in the appropriation to this program for FY2001-02 \$259,200 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$256,500~~ \$248,400 General Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 an increase of \$1,120,000 General Funds above the FY2000-01 base budget and salary adjustments, which shall only be used for the county court employee salary plan. There is included in the appropriation to this program for FY2002-03 an increase of \$1,120,000 General Funds above the FY2000-01 base budget and salary adjustments, which shall only be used for the county court employee salary plan.

There is included in the appropriation to this program for FY2001-02 \$300,000 General Funds and for FY2002-03 \$150,000 General Funds for one-time information technology projects, which shall only be used for such purpose.

Sec. 39. Laws 2001, LB 543, section 16, as amended by section 33, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 16. AGENCY NO. 5 -- SUPREME COURT
 Program No. 67 - Probation Services

	FY2001-02	FY2002-03
GENERAL FUND	14,073,304	14,936,579
CASH FUND	<u>535,487</u>	<u>550,365</u>
CASH FUND	637,487	652,365
FEDERAL FUND est.	838	1,639
PROGRAM TOTAL	<u>14,609,629</u>	<u>15,488,583</u>
PROGRAM TOTAL	<u>14,711,629</u>	<u>15,590,583</u>
SALARY LIMIT	11,048,034	11,497,364

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 397 - Statewide Probation
 No. 398 - Intensive Supervision Probation

Sec. 40. Laws 2001, LB 543, section 20, as amended by section 36, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 20. AGENCY NO. 7 -- GOVERNOR
 Program No. 18 - Governor's Policy Research Office

	FY2001-02	FY2002-03
GENERAL FUND	<u>466,960</u>	<u>498,188</u>
GENERAL FUND	466,960	482,456
CASH FUND est.	426,076	427,496
PROGRAM TOTAL	<u>893,036</u>	<u>925,684</u>
PROGRAM TOTAL	<u>893,036</u>	<u>909,952</u>
SALARY LIMIT	383,377	399,337

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$370,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2001-02 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2002-03 \$370,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2002-03 shall not be limited to the amount shown.

Sec. 41. Laws 2001, LB 543, section 21, as amended by section 37, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 21. AGENCY NO. 7 -- GOVERNOR
 Program No. 21 - Office of the Governor

	FY2001-02	FY2002-03
GENERAL FUND	<u>862,780</u>	<u>896,932</u>
PROGRAM TOTAL	<u>862,780</u>	<u>896,932</u>
GENERAL FUND	862,780	868,608
PROGRAM TOTAL	<u>862,780</u>	<u>868,608</u>
SALARY LIMIT	588,777	614,999

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 42. Laws 2001, LB 543, section 24, as amended by section 38, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 24. AGENCY NO. 7 -- GOVERNOR
 Program No. 125 - Transition Expense

	FY2001-02	FY2002-03
GENERAL FUND	0-	62,864
PROGRAM TOTAL	0-	62,864
<u>GENERAL FUND</u>	<u>0-</u>	<u>60,879</u>
<u>PROGRAM TOTAL</u>	<u>0-</u>	<u>60,879</u>
SALARY LIMIT	0-	0-

Sec. 43. Laws 2001, LB 543, section 25, as amended by section 39, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 25. AGENCY NO. 8 -- LIEUTENANT GOVERNOR
 Program No. 124 - Office of the Lieutenant Governor

	FY2001-02	FY2002-03
GENERAL FUND	38,169	40,593
PROGRAM TOTAL	38,169	40,593
<u>GENERAL FUND</u>	<u>38,169</u>	<u>39,311</u>
<u>PROGRAM TOTAL</u>	<u>38,169</u>	<u>39,311</u>
SALARY LIMIT	18,842	19,356

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 44. Laws 2001, LB 543, section 26, as amended by section 40, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 26. AGENCY NO. 9 -- SECRETARY OF STATE
 Program No. 22 - Departmental Administration

	FY2001-02	FY2002-03
GENERAL FUND	455,012	458,728
<u>GENERAL FUND</u>	<u>473,971</u>	<u>468,386</u>
CASH FUND	108,632	111,454
<u>PROGRAM TOTAL</u>	<u>563,644</u>	<u>570,182</u>
<u>SALARY LIMIT</u>	<u>280,449</u>	<u>291,960</u>
<u>PROGRAM TOTAL</u>	<u>582,603</u>	<u>579,840</u>
<u>SALARY LIMIT</u>	<u>285,149</u>	<u>291,960</u>

Sec. 45. Laws 2001, LB 543, section 29, as amended by section 41, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 29. AGENCY NO. 9 -- SECRETARY OF STATE
 Program No. 86 - Enforcement of Standards - Records Management

	FY2001-02	FY2002-03
GENERAL FUND	218,352	217,848
<u>GENERAL FUND</u>	<u>199,393</u>	<u>186,825</u>
CASH FUND	1,866,386	1,788,070
REVOLVING FUND	1,031,136	1,052,049
<u>PROGRAM TOTAL</u>	<u>3,115,874</u>	<u>3,057,967</u>
<u>PROGRAM TOTAL</u>	<u>3,096,915</u>	<u>3,026,944</u>
<u>SALARY LIMIT</u>	<u>483,627</u>	<u>502,401</u>

Sec. 46. Laws 2001, LB 543, section 31, as amended by section 42, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 31. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS
 Program No. 506 - State Agency and County Post Audits

	FY2001-02	FY2002-03
GENERAL FUND	2,001,540	2,045,787
<u>PROGRAM TOTAL</u>	<u>2,001,540</u>	<u>2,045,787</u>
<u>GENERAL FUND</u>	<u>2,000,320</u>	<u>1,979,963</u>
<u>PROGRAM TOTAL</u>	<u>2,000,320</u>	<u>1,979,963</u>
SALARY LIMIT	1,359,197	1,416,659

Sec. 47. Laws 2001, LB 543, section 33, as amended by section 43, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 33. AGENCY NO. 11 -- ATTORNEY GENERAL
 Program No. 507 - Interpretation and Application of Law

	FY2001-02	FY2002-03
GENERAL FUND	3,765,372	3,874,371
<u>GENERAL FUND</u>	<u>3,765,372</u>	<u>3,755,160</u>
CASH FUND	121,154	127,051
REVOLVING FUND	486,140	507,169
<u>PROGRAM TOTAL</u>	<u>4,372,666</u>	<u>4,508,591</u>
<u>PROGRAM TOTAL</u>	<u>4,372,666</u>	<u>4,389,380</u>
<u>SALARY LIMIT</u>	<u>3,000,268</u>	<u>3,124,830</u>

There is included in the appropriation to this program for FY2001-02

\$231,589 General Funds and \$146,267 Salary Limit for interstate stream disputes with Kansas, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2002-03 \$242,349 General Funds and \$152,922 Salary Limit for interstate stream disputes with Kansas, which shall only be used for such purpose.

Sec. 48. Laws 2001, LB 543, section 37, as amended by section 45, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 37. AGENCY NO. 12 -- STATE TREASURER
 Program No. 119 - Aid to Natural Resources Districts

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>2,209,092</u>	<u>2,186,081</u>
<u>PROGRAM TOTAL</u>	<u>2,209,092</u>	<u>2,186,081</u>
<u>GENERAL FUND</u>	<u>2,209,092</u>	<u>1,725,853</u>
<u>PROGRAM TOTAL</u>	<u>2,209,092</u>	<u>1,725,853</u>

There is included in the appropriation to this program for FY2001-02 \$2,209,092 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$2,186,081~~ \$1,725,853 General Funds for state aid, which shall only be used for such purpose.

Sec. 49. Laws 2001, LB 543, section 38, as amended by section 46, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 38. AGENCY NO. 12 -- STATE TREASURER
 Program No. 120 - Aid to Municipalities

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>16,830,240</u>	<u>16,654,925</u>
<u>PROGRAM TOTAL</u>	<u>16,830,240</u>	<u>16,654,925</u>
<u>GENERAL FUND</u>	<u>16,830,240</u>	<u>13,148,625</u>
<u>PROGRAM TOTAL</u>	<u>16,830,240</u>	<u>13,148,625</u>

There is included in the appropriation to this program for FY2001-02 \$16,830,240 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$16,654,925~~ \$13,148,625 General Funds for state aid, which shall only be used for such purpose.

Sec. 50. Laws 2001, LB 543, section 39, as amended by section 47, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 39. AGENCY NO. 12 -- STATE TREASURER
 Program No. 149 - Aid to Counties

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>7,098,056</u>	<u>7,024,118</u>
<u>PROGRAM TOTAL</u>	<u>7,098,056</u>	<u>7,024,118</u>
<u>GENERAL FUND</u>	<u>7,098,056</u>	<u>5,545,356</u>
<u>PROGRAM TOTAL</u>	<u>7,098,056</u>	<u>5,545,356</u>

There is included in the appropriation to this program for FY2001-02 \$7,098,056 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$7,024,118~~ \$5,545,356 General Funds for state aid, which shall only be used for such purpose.

Sec. 51. Laws 2001, LB 543, section 40, as amended by section 48, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 40. AGENCY NO. 12 -- STATE TREASURER
 Program No. 503 - Treasury Management

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>377,890</u>	<u>391,750</u>
<u>PROGRAM TOTAL</u>	<u>377,890</u>	<u>391,750</u>
<u>GENERAL FUND</u>	<u>377,890</u>	<u>379,379</u>
<u>PROGRAM TOTAL</u>	<u>377,890</u>	<u>379,379</u>
<u>SALARY LIMIT</u>	<u>196,754</u>	<u>204,817</u>

Sec. 52. Laws 2001, LB 543, section 44, as amended by section 49, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 44. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
 Program No. 25 - Education, Administration, and Support

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>806,904,456</u>	<u>830,326,442</u>
<u>GENERAL FUND</u>	<u>806,959,060</u>	<u>845,513,617</u>
<u>CASH FUND</u>	<u>5,378,968</u>	<u>5,388,244</u>
<u>FEDERAL FUND est.</u>	<u>169,725,203</u>	<u>171,488,298</u>
<u>REVOLVING FUND</u>	<u>515,805</u>	<u>531,508</u>

PROGRAM TOTAL	<u>982,524,432</u>	<u>1,007,734,492</u>
PROGRAM TOTAL	<u>982,579,036</u>	<u>1,022,921,667</u>
SALARY LIMIT	8,825,407	9,257,690

There is included in the appropriation to this program for FY2001-02 ~~\$797,487,652~~ \$797,542,256 General Funds, \$4,314,926 Cash Funds, and \$160,479,668 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$820,744,709~~ \$836,234,939 General Funds, \$4,314,926 Cash Funds, and \$162,038,457 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2001-02 ~~\$189,312~~ \$228,565 General Funds as state aid for the reimbursement of transportation costs pursuant to section 79-241 for the enrollment option program. There is included in the amount shown for FY2002-03 ~~\$187,340~~ \$181,424 General Funds as state aid for the reimbursement of transportation costs pursuant to section 79-241 for the enrollment option program.

There is included in the amount shown for FY2001-02 \$631,736,338 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2002-03 ~~\$650,407,842~~ \$670,559,209 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$146,164,827 General Funds provided as state aid for FY2001-02 for special education reimbursement. There is included in the amount shown for this program ~~\$150,214,827~~ \$146,164,827 General Funds provided as state aid for FY2002-03 for special education reimbursement.

There is included in the amount shown for this program \$407,256 General Funds provided as state aid for FY2001-02 and ~~\$403,014~~ \$390,287 General Funds provided as state aid for FY2002-03 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$1,497,600 General Funds provided as state aid for FY2001-02 and ~~\$2,432,000~~ \$2,355,200 General Funds provided as state aid for FY2002-03 for early childhood education projects.

There is included in the amount shown for this program \$9,942,500 General Funds provided as state aid for FY2001-02 and ~~\$9,681,510~~ \$9,375,778 General Funds provided as state aid for FY2002-03 for core services for educational service units.

There is included in the amount shown for this program \$3,151,875 General Funds provided as state aid for FY2001-02 and ~~\$3,069,138~~ \$2,972,218 General Funds provided as state aid for FY2002-03 for technology infrastructure for educational service units.

There is included in the amount shown for this program ~~\$3,331,221~~ \$3,346,572 General Funds provided as state aid for FY2001-02 and ~~\$3,259,131~~ \$3,156,211 General Funds provided as state aid for FY2002-03 for programs for learners with high ability.

There is included in the amount shown for this program \$304,694 General Funds provided as state aid for FY2001-02 and \$301,520 General Funds provided as state aid for FY2002-03 for the school breakfast program. There is included in the amount provided as state aid for FY2001-02 \$36,498 General Funds for the unpaid school breakfast claims from FY2000-01.

There is included in the amount shown for this program \$472,800 General Funds provided as state aid for FY2001-02 and \$467,875 General Funds provided as state aid for FY2002-03 for the school lunch program.

There is included in the amount shown for this program \$27,500 General Funds provided as state aid for FY2001-02 and ~~\$26,125~~ \$25,300 General Funds provided as state aid for FY2002-03 for economic education programs.

There is included in the amount shown for this program ~~\$35,385~~ \$34,268 General Funds provided as state aid for FY2002-03 for the Teacher World Program.

There is included in the amount shown for this program \$241,809 General Funds provided as state aid for FY2001-02 and ~~\$239,290~~ \$231,733 General Funds provided as state aid for FY2002-03 for adult basic education programs.

There is included in the amount shown for this program \$-0- Cash Funds provided as state aid for FY2001-02 and \$-0- Cash Funds provided as state aid for FY2002-03 for the Attracting Excellence to Teaching Program Act.

There is included in the amount shown for this program \$76,800

General Funds for FY2001-02 to provide incentives and reimburse schools for participation in the National Assessment of Educational Progress.

There is included in the amount shown for this program \$24,000 General Funds for FY2001-02 for the Nebraska Diagnostic Resource Center at Cozad.

There is included in the amount shown for this program \$193,793 General Funds for FY2001-02, which shall only be used to contract with the Nebraska Educational Telecommunications Commission for the Schools TeleLearning/Distance Learning Program. There is included in the amount shown for this program ~~\$191,493~~ \$185,749 General Funds for FY2002-03, which shall only be used to contract with the Nebraska Educational Telecommunications Commission for the Schools TeleLearning/Distance Learning Program.

There is included in the amount shown for this program General Funds for FY2001-02 to provide information to school districts on the instruction of proper infant handling for the prevention of shaken baby syndrome.

On or before October 1 of each year, the Department of Health and Human Services Finance and Support and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 25, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2001-02 and FY2002-03 to the Department of Health and Human Services Finance and Support to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator of the budget division of the Department of Administrative Services shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services Finance and Support.

The unexpended Cash Fund balance of the Gates Foundation Grant existing on June 30, 2001, is hereby reappropriated.

The unexpended balance of the \$1,650,000 General Funds appropriated for statewide assessment and reporting existing on June 30, 2001, is hereby reappropriated.

The \$54,604 unexpended General Fund balance of start-up funds for the high ability learner program is hereby lapsed to the General Fund on the effective date of this act.

Sec. 53. Laws 2001, LB 543, section 48, as amended by section 50, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 48. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2001-02	FY2002-03
GENERAL FUND	<u>2,208,203</u>	<u>2,255,834</u>
GENERAL FUND	2,208,203	2,184,597
CASH FUND	3,000	3,000
PROGRAM TOTAL	<u>2,211,203</u>	<u>2,258,834</u>
PROGRAM TOTAL	2,211,203	2,187,597
SALARY LIMIT	74,574	78,242

There is included in the amount shown for this program \$98,880 General Funds for FY2001-02 and ~~\$97,850~~ \$94,914 General Funds for FY2002-03 for interpreter training programs.

Sec. 54. Laws 2001, LB 543, section 49, as amended by section 51, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 49. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2001-02	FY2002-03
GENERAL FUND	<u>1,515,389</u>	<u>1,542,788</u>
GENERAL FUND	1,515,389	1,494,068
CASH FUND	64,000	64,000
PROGRAM TOTAL	<u>1,579,389</u>	<u>1,606,788</u>
PROGRAM TOTAL	1,579,389	1,558,068
SALARY LIMIT	14,700	15,422

Sec. 55. Laws 2001, LB 543, section 53, as amended by section 53, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001,

is amended to read:

Sec. 53. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
 Program No. 54 - Enforcement of Standards - Common Carriers

	FY2001-02	FY2002-03
GENERAL FUND	1,999,765	2,064,467
PROGRAM TOTAL	1,999,765	2,064,467
SALARY LIMIT	1,271,261	1,325,168
<u>GENERAL FUND</u>	<u>1,998,285</u>	<u>1,874,762</u>
<u>PROGRAM TOTAL</u>	<u>1,998,285</u>	<u>1,874,762</u>
<u>SALARY LIMIT</u>	<u>1,236,881</u>	<u>1,168,849</u>

Sec. 56. Laws 2001, LB 543, section 57, as amended by section 54, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 57. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF PAROLE
 Program No. 358 - Board of Parole

	FY2001-02	FY2002-03
GENERAL FUND	278,008	286,983
PROGRAM TOTAL	278,008	286,983
<u>GENERAL FUND</u>	<u>278,008</u>	<u>277,920</u>
<u>PROGRAM TOTAL</u>	<u>278,008</u>	<u>277,920</u>
<u>SALARY LIMIT</u>	<u>186,909</u>	<u>194,853</u>

The unobligated General Fund appropriation balances existing on June 30, 2001, in Agency 15, Programs 320, 358, and 418, are hereby reappropriated to Agency 15, Program 418.

The Board of Parole may expend funds reappropriated to Agency 15, Program 418, to include, but not be limited to: (1) Costs involved with relocating the Board of Parole Office to the Department of Correctional Services "YY" Building; (2) costs involved with furnishing the new Board of Parole office space; and (3) all start-up costs related to video conferencing, including necessary equipment and connections.

Sec. 57. Laws 2001, LB 543, section 59, as amended by section 56, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 59. AGENCY NO. 16 -- DEPARTMENT OF REVENUE
 Program No. 104 - County Property Tax Relief

	FY2001-02	FY2002-03
GENERAL FUND	6,007,165	5,466,520
PROGRAM TOTAL	6,007,165	5,466,520
<u>GENERAL FUND</u>	<u>6,007,165</u>	<u>4,505,374</u>
<u>PROGRAM TOTAL</u>	<u>6,007,165</u>	<u>4,505,374</u>

There is included in the appropriation to this program for FY2001-02 \$6,007,165 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$5,466,520~~ \$4,505,374 General Funds for state aid, which shall only be used for such purpose.

Sec. 58. Laws 2001, LB 543, section 68, as amended by section 57, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 68. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE
 Program No. 27 - Departmental Administration

	FY2001-02	FY2002-03
GENERAL FUND	2,666,764	2,689,459
<u>GENERAL FUND</u>	<u>2,666,764</u>	<u>1,649,529</u>
CASH FUND	305,949	305,949
FEDERAL FUND est.	210,763	215,518
REVOLVING FUND	572,157	589,841
PROGRAM TOTAL	3,755,633	3,800,767
<u>PROGRAM TOTAL</u>	<u>3,755,633</u>	<u>2,760,837</u>
<u>SALARY LIMIT</u>	<u>1,183,428</u>	<u>1,232,248</u>

There is included in the appropriation to this program for FY2001-02 \$960,000 General Funds and \$20,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$950,000~~ \$-0- General Funds and \$20,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 59. Laws 2001, LB 543, section 69, as amended by section 58, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 69. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE
 Program No. 56 - Weights and Measures

	FY2001-02	FY2002-03
GENERAL FUND	643,918	658,997
<u>GENERAL FUND</u>	<u>643,918</u>	<u>638,187</u>

CASH FUND	688,143	704,714
PROGRAM TOTAL	1,332,061	1,363,711
<u>PROGRAM TOTAL</u>	<u>1,332,061</u>	<u>1,342,901</u>
SALARY LIMIT	772,814	803,763

Sec. 60. Laws 2001, LB 543, section 70, as amended by section 59, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 70. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE
 Program No. 57 - Bureau of Dairies and Foods

	FY2001-02	FY2002-03
GENERAL FUND	680,250	721,317
<u>GENERAL FUND</u>	<u>680,250</u>	<u>698,539</u>
CASH FUND	839,230	849,697
FEDERAL FUND est.	22,000	23,000
PROGRAM TOTAL	1,541,480	1,594,014
<u>PROGRAM TOTAL</u>	<u>1,541,480</u>	<u>1,571,236</u>
SALARY LIMIT	997,654	1,036,478

Sec. 61. Laws 2001, LB 543, section 71, as amended by section 60, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 71. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE
 Program No. 61 - Agricultural Laboratories

	FY2001-02	FY2002-03
GENERAL FUND	1,056,823	1,082,343
<u>GENERAL FUND</u>	<u>1,056,823</u>	<u>1,048,164</u>
CASH FUND	662,318	692,405
FEDERAL FUND est.	79,476	70,136
PROGRAM TOTAL	1,798,617	1,844,884
<u>PROGRAM TOTAL</u>	<u>1,798,617</u>	<u>1,810,705</u>
SALARY LIMIT	1,000,048	1,041,294

Sec. 62. Laws 2001, LB 543, section 72, as amended by section 61, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 72. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE
 Program No. 63 - Bureau of Animal Industry

	FY2001-02	FY2002-03
GENERAL FUND	1,643,731	1,695,490
<u>GENERAL FUND</u>	<u>1,643,731</u>	<u>1,641,948</u>
CASH FUND	620,379	620,379
FEDERAL FUND est.	45,000	35,018
PROGRAM TOTAL	2,309,110	2,350,887
<u>PROGRAM TOTAL</u>	<u>2,309,110</u>	<u>2,297,345</u>
SALARY LIMIT	1,086,542	1,129,935

Sec. 63. Laws 2001, LB 543, section 73, as amended by section 62, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 73. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE
 Program No. 333 - Bureau of Plant Industry

	FY2001-02	FY2002-03
GENERAL FUND	178,717	408,473
<u>GENERAL FUND</u>	<u>178,717</u>	<u>250,574</u>
CASH FUND	2,525,268	2,511,367
FEDERAL FUND est.	812,746	813,549
PROGRAM TOTAL	3,516,731	3,733,389
<u>PROGRAM TOTAL</u>	<u>3,516,731</u>	<u>3,575,490</u>
SALARY LIMIT	1,379,088	1,435,337

Sec. 64. Laws 2001, LB 543, section 75, as amended by section 63, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 75. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE
 Program No. 385 - Agricultural Statistics

	FY2001-02	FY2002-03
GENERAL FUND	162,332	163,530
<u>GENERAL FUND</u>	<u>162,332</u>	<u>123,366</u>
CASH FUND	9,011	9,011
PROGRAM TOTAL	171,343	172,541
<u>PROGRAM TOTAL</u>	<u>171,343</u>	<u>132,377</u>
SALARY LIMIT	51,491	53,590

Sec. 65. Laws 2001, LB 543, section 80, as amended by section 64, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 80. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

REGULATION AND LICENSURE

Program No. 177 - Administration

	FY2001-02	FY2002-03
GENERAL FUND	5,798,593	7,186,033
CASH FUND	7,842,824	6,958,668
FEDERAL FUND est.	8,960,500	9,230,655
PROGRAM TOTAL	22,601,917	23,375,356
SALARY LIMIT	13,240,174	13,875,534
<u>GENERAL FUND</u>	<u>5,693,285</u>	<u>6,752,412</u>
<u>CASH FUND</u>	<u>8,471,324</u>	<u>7,487,168</u>
<u>FEDERAL FUND est.</u>	<u>8,935,192</u>	<u>9,205,347</u>
<u>PROGRAM TOTAL</u>	<u>23,099,801</u>	<u>23,444,927</u>
<u>SALARY LIMIT</u>	<u>13,200,319</u>	<u>13,824,918</u>

Sec. 66. Laws 2001, LB 543, section 81, as amended by section 65, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 81. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
REGULATION AND LICENSURE

Program No. 178 - Professional Licensure

	FY2001-02	FY2002-03
GENERAL FUND	68,709	69,782
<u>GENERAL FUND</u>	<u>68,709</u>	<u>67,578</u>
CASH FUND	3,560,839	3,655,631
PROGRAM TOTAL	3,629,548	3,725,413
<u>PROGRAM TOTAL</u>	<u>3,629,548</u>	<u>3,723,209</u>
SALARY LIMIT	1,643,383	1,712,238

Sec. 67. Laws 2001, LB 543, section 83, as amended by section 67, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 83. AGENCY NO. 21 -- STATE FIRE MARSHAL

Program No. 340 - Training Division

	FY2001-02	FY2002-03
GENERAL FUND	607,861	609,397
CASH FUND	64,226	65,999
PROGRAM TOTAL	672,087	675,396
SALARY LIMIT	344,514	355,752
<u>SALARY LIMIT</u>	<u>348,901</u>	<u>360,111</u>

Sec. 68. Laws 2001, LB 543, section 95, as amended by section 69, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 95. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 33 - Administration

	FY2001-02	FY2002-03
GENERAL FUND	46,468,024	48,006,800
<u>GENERAL FUND</u>	<u>46,367,805</u>	<u>45,170,877</u>
CASH FUND	8,196,470	1,360,040
FEDERAL FUND est.	55,347,919	64,292,472
PROGRAM TOTAL	110,012,413	113,659,312
SALARY LIMIT	66,911,001	69,772,834
<u>FEDERAL FUND est.</u>	<u>55,247,699</u>	<u>64,192,252</u>
<u>PROGRAM TOTAL</u>	<u>109,811,974</u>	<u>110,723,169</u>
<u>SALARY LIMIT</u>	<u>66,804,350</u>	<u>69,666,183</u>

There is included in the appropriation to this program for FY2001-02 \$6,836,430 Cash Funds for repayment of federal audit exceptions or for federally mandated information systems modifications or enhancements.

Sec. 69. Laws 2001, LB 543, section 96, as amended by section 70, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 96. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 35 - Respite Care

	FY2001-02	FY2002-03
GENERAL FUND	219,361	219,120
<u>GENERAL FUND</u>	<u>219,361</u>	<u>212,200</u>
FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	269,361	269,120
<u>PROGRAM TOTAL</u>	<u>269,361</u>	<u>262,200</u>
SALARY LIMIT	42,854	44,697

Sec. 70. Laws 2001, LB 543, section 97, as amended by section 71, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 97. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 250 - Juvenile Services Operations

	FY2001-02	FY2002-03
GENERAL FUND	17,537,441	18,616,116
GENERAL FUND	17,537,441	18,910,783
CASH FUND	122,284	122,284
FEDERAL FUND est.	728,366	779,226
PROGRAM TOTAL	18,388,091	19,517,626
FEDERAL FUND est.	728,366	2,027,526
PROGRAM TOTAL	18,388,091	21,060,593
SALARY LIMIT	7,275,474	7,557,942

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 364 - Juvenile Parole Administration
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2002-03 \$365,000 General Funds for the Office of Juvenile Services to create a program to contract for a 10-bed secure rehabilitation facility.

There is included in the appropriation to this program for FY2002-03 \$87,600 General Funds and \$788,400 Federal Funds estimate for the Office of Juvenile Services to create a sexual offender treatment program for juveniles committed to the Youth Rehabilitation and Treatment Center-Kearney. No state funds shall be expended for this purpose until the Office of Juvenile Services has received approval for the use of federal VOI/TIS funds.

There is included in the appropriation to this program for FY2002-03 \$51,100 General Funds and \$459,900 Federal Funds estimate for the Office of Juvenile Services to create a transitional care program for juveniles committed to the Youth Rehabilitation and Treatment Center-Kearney. No state funds shall be expended for this purpose until the Office of Juvenile Services has received approval for the use of federal VOI/TIS funds.

Sec. 71. Laws 2001, LB 543, section 102, as amended by section 72, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 102. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 136 - Legal Proceedings for Termination

	FY2001-02	FY2002-03
GENERAL FUND	230,400	228,000
PROGRAM TOTAL	230,400	228,000
GENERAL FUND	115,200	114,000
PROGRAM TOTAL	115,200	114,000
SALARY LIMIT	-0-	-0-

Sec. 72. Laws 2001, LB 543, section 103, as amended by section 73, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 103. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 175 - Rural Health Provider Incentive Program

	FY2001-02	FY2002-03
GENERAL FUND	645,984	639,255
GENERAL FUND	645,984	619,068
CASH FUND	804,016	804,016
PROGRAM TOTAL	1,450,000	1,443,271
PROGRAM TOTAL	1,450,000	1,423,084
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 \$645,984 General Funds and \$804,016 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$639,255~~ \$619,068 General Funds and \$804,016 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 73. Laws 2001, LB 543, section 105, as amended by section 74, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 105. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 341 - Administration

	FY2001-02	FY2002-03
GENERAL FUND	35,610,106	36,137,390
GENERAL FUND	35,735,633	35,046,736
CASH FUND	4,428,010	2,192,831

FEDERAL FUND est.	68,320,890	71,977,926
PROGRAM TOTAL	108,359,006	110,308,147
SALARY LIMIT	22,484,467	23,458,945
<u>FEDERAL FUND est.</u>	<u>68,446,418</u>	<u>72,103,454</u>
<u>PROGRAM TOTAL</u>	<u>108,610,061</u>	<u>109,343,021</u>
<u>SALARY LIMIT</u>	<u>22,630,974</u>	<u>23,605,451</u>

There is included in the appropriation to this program for FY2001-02 \$2,385,179 Cash Funds for repayment of federal audit exceptions or for federally mandated information systems modifications or enhancements.

Sec. 74. Laws 2001, LB 543, section 109, as amended by section 75, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 347 - Public Assistance

	FY2001-02	FY2002-03
GENERAL FUND	144,816,485	152,127,552
FEDERAL FUND est.	101,374,389	102,250,684
PROGRAM TOTAL	246,190,874	254,378,236
<u>GENERAL FUND</u>	<u>148,326,468</u>	<u>145,470,341</u>
<u>FEDERAL FUND est.</u>	<u>105,774,389</u>	<u>102,250,684</u>
<u>PROGRAM TOTAL</u>	<u>254,100,857</u>	<u>247,721,025</u>
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 ~~\$144,816,485~~ \$148,326,468 General Funds and ~~\$101,374,389~~ \$105,774,389 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$152,127,552~~ \$145,470,341 General Funds and \$102,250,684 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 an amount up to \$1,005,396 General Funds which may be used to match the federal Welfare-to-Work grant. There is included in the appropriation to this program for FY2001-02 an amount up to \$1,055,396 of in kind match which may be used to meet the federal Welfare-to-Work match requirements. There is included in the appropriation to this program for FY2002-03 an amount up to \$1,005,396 General Funds which may be used to match the federal Welfare-to-Work grant. There is included in the appropriation to this program for FY2002-03 an amount up to \$1,005,396 of in kind match which may be used to meet the federal Welfare-to-Work match requirements.

For accounting purposes only, the appropriation to this program includes:

(1) State Food Stamp

	FY2001-02	FY2002-03
GENERAL FUND	725,375	725,375
PROGRAM TOTAL	725,375	725,375

(2) Food Stamp Training and Employment

	FY2001-02	FY2002-03
GENERAL FUND	271,185	271,185
FEDERAL FUND est.	765,180	765,180
PROGRAM TOTAL	1,036,365	1,036,365

(3) Medically Handicapped Children

	FY2001-02	FY2002-03
GENERAL FUND	1,228,848	1,228,848
FEDERAL FUND est.	889,685	889,685
PROGRAM TOTAL	2,118,533	2,118,533

(4) IV-E Foster Care

	FY2001-02	FY2002-03
GENERAL FUND	8,920,181	9,629,978
FEDERAL FUND est.	13,231,789	13,901,265
PROGRAM TOTAL	22,151,970	23,531,243

(5) IV-E Adoption

	FY2001-02	FY2002-03
GENERAL FUND	2,755,680	2,974,955
FEDERAL FUND est.	4,087,649	4,294,468
PROGRAM TOTAL	6,843,329	7,269,423

(6) Energy Assistance

	FY2001-02	FY2002-03
FEDERAL FUND est.	9,800,000	9,800,000
PROGRAM TOTAL	9,800,000	9,800,000

(7) Subsidized Adoption

	FY2001-02	FY2002-03
GENERAL FUND	2,878,533	3,057,763

PROGRAM TOTAL	2,878,533	3,057,763
(8) Domestic Violence		
	FY2001-02	FY2002-03
GENERAL FUND	1,347,300	1,347,300
FEDERAL FUND est.	702,403	702,403
PROGRAM TOTAL	2,049,703	2,049,703
(9) Educational Assistance		
	FY2001-02	FY2002-03
GENERAL FUND	9,290,500	10,203,528
PROGRAM TOTAL	9,290,500	10,203,528
(10) Disabled Persons and Family Support		
	FY2001-02	FY2002-03
GENERAL FUND	910,000	910,000
PROGRAM TOTAL	910,000	910,000
(11) State Disabled - Medical		
	FY2001-02	FY2002-03
GENERAL FUND	6,810,078	7,116,532
PROGRAM TOTAL	6,810,078	7,116,532
(12) State Disabled - Maintenance		
	FY2001-02	FY2002-03
GENERAL FUND	515,000	530,450
PROGRAM TOTAL	515,000	530,450
(13) Title XX		
	FY2001-02	FY2002-03
GENERAL FUND	4,406,104	4,406,104
FEDERAL FUND est.	2,098,028	2,098,028
PROGRAM TOTAL	6,504,132	6,504,132
FEDERAL FUND est.	6,498,028	2,098,028
<u>PROGRAM TOTAL</u>	<u>10,904,132</u>	<u>6,504,132</u>
(14) State Supplement		
	FY2001-02	FY2002-03
GENERAL FUND	6,630,702	6,630,702
PROGRAM TOTAL	6,630,702	6,630,702
(15) Aid to Dependent Children		
	FY2001-02	FY2002-03
GENERAL FUND	15,273,422	15,223,422
FEDERAL FUND est.	22,551,649	22,551,649
PROGRAM TOTAL	37,825,071	37,775,071
(16) Child Care		
	FY2001-02	FY2002-03
GENERAL FUND	18,002,927	19,002,927
FEDERAL FUND est.	32,646,242	32,646,242
PROGRAM TOTAL	50,649,169	51,649,169
(17) Emergency Assistance		
	FY2001-02	FY2002-03
GENERAL FUND	564,575	564,575
PROGRAM TOTAL	564,575	564,575
(18) Employment First		
	FY2001-02	FY2002-03
GENERAL FUND	1,005,396	1,005,396
FEDERAL FUND est.	7,284,420	7,284,420
PROGRAM TOTAL	8,289,816	8,289,816
(19) Child Welfare		
	FY2001-02	FY2002-03
GENERAL FUND	59,246,070	62,963,902
<u>GENERAL FUND</u>	<u>62,832,053</u>	<u>62,963,902</u>
FEDERAL FUND est.	444,000	444,000
PROGRAM TOTAL	59,690,070	63,407,902
<u>PROGRAM TOTAL</u>	<u>63,276,053</u>	<u>63,407,902</u>
(20) Refugee Assistance		
	FY2001-02	FY2002-03
FEDERAL FUND est.	465,000	465,000
PROGRAM TOTAL	465,000	465,000
(21) Family Support Funds		
	FY2001-02	FY2002-03
GENERAL FUND	944,597	944,597
PROGRAM TOTAL	944,597	944,597
(22) Family Preservation and Support		
	FY2001-02	FY2002-03
FEDERAL FUND est.	3,000,000	3,000,000
PROGRAM TOTAL	3,000,000	3,000,000
(23) Community Service Block Grant		

	FY2001-02	FY2002-03
GENERAL FUND	290,013	290,013
FEDERAL FUND est.	3,408,344	3,408,344
PROGRAM TOTAL	3,698,357	3,698,357
(24) Aid to Aged, Blind and Disabled Special Rates		
	FY2001-02	FY2002-03
GENERAL FUND	2,200,000	2,200,000
PROGRAM TOTAL	2,200,000	2,200,000
(25) Adoption Incentive		
	FY2001-02	FY2002-03
GENERAL FUND	600,000	900,000
PROGRAM TOTAL	600,000	900,000

Sec. 75. Laws 2001, LB 543, section 110, as amended by section 76, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 110. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 348 - Medical Assistance

	FY2001-02	FY2002-03
GENERAL FUND	400,044,616	437,978,767
CASH FUND	5,846,593	6,850,000
GENERAL FUND	383,558,633	430,289,898
CASH FUND	22,332,576	6,850,000
FEDERAL FUND est.	700,519,408	745,043,689
PROGRAM TOTAL	1,106,410,617	1,189,872,456
FEDERAL FUND est.	700,519,408	743,232,558
PROGRAM TOTAL	1,106,410,617	1,180,372,456
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 \$400,044,616 \$383,558,633 General Funds, ~~\$5,846,593~~ \$22,332,576 Cash Funds, and \$700,519,408 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$437,978,767~~ \$430,289,898 General Funds, \$6,850,000 Cash Funds, and ~~\$745,043,689~~ \$743,232,558 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$210,102 General Funds and \$426,569 Federal Funds estimate to open ten additional beds for substance abuse treatment for juvenile offenders at Hastings Regional Center. There is included in the appropriation to this program for FY2002-03 \$210,102 General Funds and \$426,569 Federal Funds estimate to open ten additional beds for substance abuse treatment for juvenile offenders at Hastings Regional Center.

There is included in the appropriation to this program for FY2001-02 \$11,485,983 Cash Funds from the unobligated balance of the Nebraska Health Care Cash Fund which shall be used to match available federal medicaid funding.

Sec. 76. Laws 2001, LB 543, section 118, as amended by section 78, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 118. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Program No. 305 - Assistance to Local Transit Authorities

	FY2001-02	FY2002-03
GENERAL FUND	764,160	756,200
GENERAL FUND	764,160	732,320
CASH FUND	1,000,000	1,000,000
PROGRAM TOTAL	1,764,160	1,756,200
PROGRAM TOTAL	1,764,160	1,732,320

There is included in the appropriation to this program for FY2001-02 \$764,160 General Funds and \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$756,200~~ \$732,320 General Funds and \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 77. Laws 2001, LB 543, section 123, as amended by section 79, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 123. AGENCY NO. 28 -- DEPARTMENT OF VETERANS' AFFAIRS

Program No. 36 - Departmental Administration

	FY2001-02	FY2002-03
GENERAL FUND	632,377	693,820
PROGRAM TOTAL	632,377	693,820
GENERAL FUND	632,377	673,005
PROGRAM TOTAL	632,377	673,005

SALARY LIMIT 411,709 429,413

Sec. 78. Laws 2001, LB 543, section 124, as amended by section 80, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 124. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES
 Program No. 303 - State Aid - Small Watersheds

	FY2001-02	FY2002-03
GENERAL FUND	96,000	190,000
GENERAL FUND	96,000	184,000
CASH FUND	500,000	500,000
PROGRAM TOTAL	596,000	690,000
PROGRAM TOTAL	596,000	684,000

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$96,000 General Funds and \$500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$190,000~~ \$184,000 General Funds and \$500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 79. Laws 2001, LB 543, section 125, as amended by section 81, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 125. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES
 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2001-02	FY2002-03
GENERAL FUND	3,795,981	3,756,440
GENERAL FUND	3,795,981	2,965,610
CASH FUND	5,000	5,000
PROGRAM TOTAL	3,800,981	3,761,440
PROGRAM TOTAL	3,800,981	2,970,610

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$3,795,981 General Funds and \$5,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$3,756,440~~ \$2,965,610 General Funds and \$5,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 80. Laws 2001, LB 543, section 127, as amended by section 82, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 127. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES
 Program No. 307 - Nebraska Resources Development Fund

	FY2001-02	FY2002-03
GENERAL FUND	3,763,200	3,724,000
GENERAL FUND	3,763,200	3,606,400
CASH FUND	50,000	50,000
PROGRAM TOTAL	3,813,200	3,774,000
PROGRAM TOTAL	3,813,200	3,656,400

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$3,763,200 General Funds and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$3,724,000~~ \$3,606,400 General Funds and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$1,662,500 General Funds which shall be used for federally reviewed and authorized projects that have received final approval from the U.S. Army Corps of Engineers and approval pursuant to sections 2-1586 to 2-1595. There is included in the appropriation to this program for FY2002-03 ~~\$1,662,500~~ \$1,610,000 General Funds which shall be used for federally reviewed and authorized projects that have received final approval from the U.S. Army Corps of Engineers and approval pursuant to sections 2-1586 to 2-1595.

Excluding the \$1,662,500 for FY2001-02 and the \$1,610,000 for FY2002-03 appropriated for projects that have received final approval from the U.S. Army Corps of Engineers, the appropriation to this program for aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$13,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

Sec. 81. Laws 2001, LB 543, section 128, as amended by section 83, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 128. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES
 Program No. 308 - Nebraska Soil Survey Fund

	FY2001-02	FY2002-03
GENERAL FUND	150,779	149,208
PROGRAM TOTAL	150,779	149,208
GENERAL FUND	150,779	144,496
PROGRAM TOTAL	150,779	144,496
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 82. Laws 2001, LB 543, section 130, as amended by section 84, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 130. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES
 Program No. 331 - Nebraska Water Rights

	FY2001-02	FY2002-03
GENERAL FUND	4,634,755	5,225,000
PROGRAM TOTAL	4,634,755	5,225,000
GENERAL FUND	4,634,755	4,585,000
PROGRAM TOTAL	4,634,755	4,585,000
SALARY LIMIT	94,958	94,958

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 83. Laws 2001, LB 543, section 131, as amended by section 85, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 131. AGENCY NO. 29 -- DEPARTMENT OF NATURAL RESOURCES
 Program No. 334 - Soil and Water Conservation

	FY2001-02	FY2002-03
GENERAL FUND	5,688,539	5,848,233
GENERAL FUND	5,688,539	5,468,552
CASH FUND	356,285	179,985
FEDERAL FUND est.	210,000	210,000
PROGRAM TOTAL	6,254,824	6,238,218
PROGRAM TOTAL	6,254,824	5,858,537
SALARY LIMIT	3,782,120	3,971,082

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2001, in Program 44, Program 310, Program 334, and Program 527 are hereby reappropriated to Agency 29, Program 334.

Sec. 84. Laws 2001, LB 543, section 136, as amended by section 86, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 136. AGENCY NO. 31 -- MILITARY DEPARTMENT
 Program No. 548 - Tuition Assistance

	FY2001-02	FY2002-03
GENERAL FUND	594,622	855,000
PROGRAM TOTAL	594,622	855,000
GENERAL FUND	594,622	828,000
PROGRAM TOTAL	594,622	828,000
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2001, not to exceed \$269,378, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$594,622 General Funds, plus any reappropriated amount, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$855,000~~ \$828,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 85. Laws 2001, LB 543, section 137, as amended by section 87, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 137. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 529 - Land Surveys

	FY2001-02	FY2002-03
GENERAL FUND	404,888	416,701
GENERAL FUND	404,888	403,542
CASH FUND	38,779	39,528
PROGRAM TOTAL	443,667	456,229
PROGRAM TOTAL	443,667	443,070
SALARY LIMIT	290,758	305,032

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 86. Laws 2001, LB 543, section 142, as amended by section 88, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 142. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
 Program No. 336 - Wildlife Conservation

	FY2001-02	FY2002-03
GENERAL FUND	1,115,399	1,146,488
<u>GENERAL FUND</u>	<u>1,115,399</u>	<u>1,110,283</u>
CASH FUND	16,767,613	17,432,378
FEDERAL FUND est.	95,150	95,150
PROGRAM TOTAL	17,978,162	18,674,016
<u>PROGRAM TOTAL</u>	<u>17,978,162</u>	<u>18,637,811</u>
SALARY LIMIT	8,765,548	9,176,363

There is included in the appropriation to this program for FY2001-02 \$120,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$120,000 Cash Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Game and Parks Commission shall not expend appropriated funds for the rearing or stocking of pheasants except for youth education programs.

Sec. 87. Laws 2001, LB 543, section 143, as amended by section 89, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 143. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
 Program No. 337 - Administration

	FY2001-02	FY2002-03
GENERAL FUND	724,734	744,513
<u>GENERAL FUND</u>	<u>724,734</u>	<u>721,002</u>
CASH FUND	3,097,459	3,217,310
PROGRAM TOTAL	3,822,193	3,961,823
<u>PROGRAM TOTAL</u>	<u>3,822,193</u>	<u>3,938,312</u>
SALARY LIMIT	2,118,211	2,206,531

Sec. 88. Laws 2001, LB 543, section 144, as amended by section 90, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 144. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
 Program No. 338 - Niobrara Council

	FY2001-02	FY2002-03
GENERAL FUND	48,000	47,500
<u>GENERAL FUND</u>	<u>48,000</u>	<u>46,000</u>
CASH FUND	1,000	1,000
FEDERAL FUND est.	194,000	249,000
PROGRAM TOTAL	243,000	297,500
<u>PROGRAM TOTAL</u>	<u>243,000</u>	<u>296,000</u>

The unexpended Cash Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$48,000 General Funds, \$1,000 Cash Funds, plus any reappropriated amount, and \$194,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$47,500~~ \$46,000 General Funds, \$1,000 Cash Funds, and \$249,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 89. Laws 2001, LB 543, section 145, as amended by section 91, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 145. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
 Program No. 549 - Parks - Administration and Operation

	FY2001-02	FY2002-03
GENERAL FUND	5,075,172	5,124,737
<u>GENERAL FUND</u>	<u>5,075,172</u>	<u>4,962,903</u>
CASH FUND	11,232,983	11,912,253
PROGRAM TOTAL	16,308,155	17,036,990
<u>PROGRAM TOTAL</u>	<u>16,308,155</u>	<u>16,875,156</u>
SALARY LIMIT	8,436,956	8,839,514

Sec. 90. Laws 2001, LB 543, section 146, as amended by section 92, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 146. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 550 - Planning and Trails Coordination

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>436,621</u>	<u>443,858</u>
<u>PROGRAM TOTAL</u>	<u>436,621</u>	<u>443,858</u>
<u>GENERAL FUND</u>	<u>436,621</u>	<u>190,153</u>
<u>PROGRAM TOTAL</u>	<u>436,621</u>	<u>190,153</u>
<u>SALARY LIMIT</u>	<u>211,798</u>	<u>221,544</u>

There is included in the appropriation to this program for FY2001-02 \$235,543 General Funds for operation and maintenance of the Cowboy Trail, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$239,688~~ \$-0- General Funds for operation and maintenance of the Cowboy Trail, which shall only be used for such purpose.

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 General Funds during each fiscal year.

Sec. 91. Laws 2001, LB 543, section 147, as amended by section 93, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 147. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 617 - Engineering and Area Maintenance

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>2,716,928</u>	<u>2,793,239</u>
<u>GENERAL FUND</u>	<u>2,716,928</u>	<u>2,705,031</u>
<u>CASH FUND</u>	<u>2,469,068</u>	<u>2,538,986</u>
<u>PROGRAM TOTAL</u>	<u>5,185,996</u>	<u>5,332,225</u>
<u>PROGRAM TOTAL</u>	<u>5,185,996</u>	<u>5,244,017</u>
<u>SALARY LIMIT</u>	<u>2,601,707</u>	<u>2,733,591</u>

Sec. 92. Laws 2001, LB 543, section 149, as amended by section 94, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 149. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

Program No. 252 - Library and Information Services

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>2,218,308</u>	<u>2,285,804</u>
<u>GENERAL FUND</u>	<u>2,218,308</u>	<u>2,213,621</u>
<u>CASH FUND</u>	<u>136,387</u>	<u>136,387</u>
<u>FEDERAL FUND est.</u>	<u>507,003</u>	<u>507,003</u>
<u>PROGRAM TOTAL</u>	<u>2,861,698</u>	<u>2,929,194</u>
<u>PROGRAM TOTAL</u>	<u>2,861,698</u>	<u>2,857,011</u>
<u>SALARY LIMIT</u>	<u>1,613,446</u>	<u>1,680,928</u>

Sec. 93. Laws 2001, LB 543, section 150, as amended by section 95, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 150. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

Program No. 302 - Library Development

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>1,439,716</u>	<u>1,437,548</u>
<u>GENERAL FUND</u>	<u>1,439,716</u>	<u>1,392,152</u>
<u>FEDERAL FUND est.</u>	<u>546,243</u>	<u>546,243</u>
<u>PROGRAM TOTAL</u>	<u>1,985,959</u>	<u>1,983,791</u>
<u>PROGRAM TOTAL</u>	<u>1,985,959</u>	<u>1,938,395</u>

There is included in the appropriation to this program for FY2001-02 \$767,716 General Funds and \$546,243 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$772,548~~ \$748,152 General Funds and \$546,243 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$672,000 General Funds to be allocated by the Nebraska Library Commission for application toward goals of achieving improved statewide library service, attaining adequate state aid for all libraries, encouraging new and innovative library service arrangements, and enabling libraries to acquire and use information technology. There is included in the appropriation to this program for FY2002-03 ~~\$665,000~~ \$644,000 General Funds to be allocated by the Nebraska Library Commission for application toward goals of achieving improved statewide library service, attaining adequate state aid for all libraries, encouraging new and innovative library service arrangements, and enabling libraries to acquire and use information technology.

Sec. 94. Laws 2001, LB 543, section 151, as amended by section 96, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 151. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL COMMISSION
 Program No. 73 - Licensing and Regulation

	FY2001-02	FY2002-03
GENERAL FUND	751,432	773,560
<u>GENERAL FUND</u>	<u>751,432</u>	<u>749,132</u>
CASH FUND	54,441	54,441
<u>PROGRAM TOTAL</u>	<u>805,873</u>	<u>828,001</u>
<u>PROGRAM TOTAL</u>	<u>805,873</u>	<u>803,573</u>
SALARY LIMIT	465,672	484,083

Sec. 95. Laws 2001, LB 543, section 154, as amended by section 97, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 154. AGENCY NO. 38 -- NEBRASKA COMMISSION ON THE STATUS OF WOMEN

Program No. 577 - Nebraska Commission on the Status of Women

	FY2001-02	FY2002-03
GENERAL FUND	196,298	202,296
<u>GENERAL FUND</u>	<u>196,298</u>	<u>195,908</u>
CASH FUND	5,000	5,000
<u>PROGRAM TOTAL</u>	<u>201,298</u>	<u>207,296</u>
<u>PROGRAM TOTAL</u>	<u>201,298</u>	<u>200,908</u>
SALARY LIMIT	119,897	124,834

Sec. 96. Laws 2001, LB 543, section 159, as amended by section 98, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 159. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 200 - Operations

	FY2001-02	FY2002-03
GENERAL FUND	107,168,199	121,824,247
<u>GENERAL FUND</u>	<u>101,168,199</u>	<u>115,280,847</u>
CASH FUND	1,782,737	582,737
FEDERAL FUND est.	409,015	240,182
REVOLVING FUND est.	16,151,137	16,284,555
<u>PROGRAM TOTAL</u>	<u>125,511,088</u>	<u>138,931,721</u>
<u>PROGRAM TOTAL</u>	<u>119,511,088</u>	<u>132,388,321</u>
SALARY LIMIT	64,921,080	73,278,432

The salary limitations provided by this section do not include Revolving Fund salaries. There are no salary limitations for Revolving Fund program classifications 390 and 563.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 367 - Community-Based Services
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 378 - Hastings Correctional Center
- No. 383 - Correctional Treatment Facility
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

No funds for community-based services are included in the appropriation to this program for FY2002-03.

There is included in the appropriation to this program for FY2001-02 \$275,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$275,000~~ \$-0- General Funds for state aid, which shall only be used for such purpose.

It is intended that the Department of Correctional Services shall

maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 97. Laws 2001, LB 543, section 161, as amended by section 99, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 161. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 750 - Jail Reimbursement Assistance

	FY2001-02	FY2002-03
GENERAL FUND	3,830,000	3,787,500
PROGRAM TOTAL	3,830,000	3,787,500
GENERAL FUND	3,830,000	3,660,000
PROGRAM TOTAL	3,830,000	3,660,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 \$3,830,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$3,787,500~~ \$3,660,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 98. Laws 2001, LB 543, section 162, as amended by section 100, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 162. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 533 - Network Operations

	FY2001-02	FY2002-03
GENERAL FUND	7,677,857	8,446,299
GENERAL FUND	7,677,857	8,211,810
CASH FUND	330,579	333,951
PROGRAM TOTAL	8,008,436	8,780,250
PROGRAM TOTAL	8,008,436	8,545,761
SALARY LIMIT	2,932,978	3,052,814

(1) The limitation on expenditures for permanent and temporary salaries and per diems for the Nebraska Educational Telecommunications Commission may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employer-employee relationship with the person subject to the contract as determined by the social security administration bureau.

(2) There is included in the appropriation to this program \$124,800 General Funds for FY2001-02 and ~~\$123,500~~ \$119,600 General Funds for FY2002-03 for telecommunications training. It is the intent of the Legislature that the Nebraska Educational Telecommunications Commission (NETC) plan and provide for training programs which will benefit teachers at both the kindergarten-through-twelfth-grade level and at the postsecondary level. The NETC may contract with the Nebraska Educational Television Council for Higher Education (NETCHE), the State Department of Education, or other related groups to plan and coordinate such programs. For FY2001-02 and for FY2002-03 it is further intended that the funds for telecommunications training shall be primarily directed through two grant categories. The first category of grants shall not exceed \$10,000 per grant. The second category of grants shall not exceed \$25,000 per grant. For the second category of grants, up to one grant may be awarded at the K-12/Educational Service Unit level and up to one grant may be awarded at the postsecondary level. No more than \$10,000 shall be expended each year on administrative costs, coordination costs, consulting fees, conference expenses, and advisory board expenses. The NETC shall inform the Nebraska Information Technology Commission (NITC) and the Education Council of the NITC of its grant submission procedures and its tentative awards of grants in a timely fashion.

(3) It is the intent of the Legislature to provide for a coordinated, statewide educational telecommunications system and services. It is in the best interests of the state to assure that a process is in place (a) to address the appropriate use of technology, the potential for unnecessary duplication of program origination among educational sectors, and the means by which methodical assessment of unmet needs and demands for satellite and terrestrially based programming will be undertaken and (b) to prioritize programming according to identified unmet needs and selectively identify sectors and institutions to serve as program originators.

(4) It is the intent of the Legislature that the Education Council be continued. The council shall be composed of the following members:

- (a) Two representatives of the University of Nebraska;
- (b) Two representatives from the Nebraska state colleges;
- (c) Two representatives from community colleges that receive state aid amounts under provisions of law;
- (d) Two representatives from the Nebraska independent colleges and

universities;

(e) One ex officio representative from the Coordinating Commission for Postsecondary Education;

(f) Three teacher representatives from Nebraska elementary and secondary, public and private education;

(g) Two representatives from elementary and secondary administration;

(h) One representative from kindergarten-through-twelfth-grade boards of education;

(i) Two representatives from educational service units;

(j) One ex officio representative from the State Department of Education;

(k) One representative from the Nebraska Educational Telecommunications Commission; and

(l) The Director of Administrative Services or his or her designee.

Each member shall be appointed by the entity or group to be represented by such member. The chairperson of the council shall convene meetings on a regular basis. The council shall form subcommittees to provide more immediate coordination and to resolve operational and scheduling issues. In addition, campuses, institutions, and schools without direct representation on the council should be notified that there is an opportunity for involvement and participation at the council meetings as a resource or observer. The council shall attempt to provide notification of its meetings to interested parties.

(5) The Education Council may:

(a) Prepare a comprehensive, coordinated plan for the delivery of educational programs and services in Nebraska through telecommunications systems. The plan shall identify the educational telecommunications goals, objectives, and priorities from a statewide perspective and the unique role of each institution in meeting the statewide goals, objectives, and priorities within the parameters contained in statutory role and mission assignments;

(b) Develop an ongoing process by which the objective assessment of unmet needs and demands for satellite and terrestrially based programming will be undertaken;

(c) Develop a formal process to prioritize identified unmet programming needs;

(d) Selectively identify sectors and institutions to serve as program originators to meet the prioritized unmet programming needs;

(e) Submit a report to the Legislature and the Governor by October 15, 2001, providing an update of distance education and Education Council accomplishments;

(f) Develop a coordinated, phased plan which includes consolidated institutional program origination and receive budget requests and a capital and technical operating budget request of the Nebraska Educational Telecommunications Commission and make prioritized recommendations to the NITC by October 15, 2001, concerning the requests as they relate to subdivisions (7)(a) through (d) of this section, the avoidance of program-origination duplication, and the appropriate use of technology;

(g) Encourage and assist in the development of cooperative programming among the various sectors and institutions;

(h) Develop operating and scheduling criteria, policies, and priorities for approval by the Nebraska Educational Telecommunications Commission;

(i) Collaborate with and coordinate activities with the Nebraska Information Technology Commission; and

(j) Operate in liaison with the technical review panel of the Nebraska Information Technology Commission.

(6) It is the intent of the Legislature that the Education Council shall maintain committees or subcommittees, including, but not limited to, operations, program utilization and review, policies and procedures, and training advisory. Such committees or subcommittees shall provide technical advice to the Education Council, the Nebraska Educational Telecommunications Commission, and the Nebraska Information Technology Commission.

(7) It is the intent of the Legislature that the Nebraska Educational Telecommunications Commission shall:

(a) Seek and maintain satellite origination and reception licenses from the Federal Communications Commission and abide by all Federal Communications Commission rules and regulations;

(b) Play a principal role in the technical delivery of educational programs on behalf of all segments of Nebraska education;

(c) Be integrally involved in requesting capital equipment and the associated recurring operational support relating to the Nebraska educational

telecommunications delivery system; and

(d) Review, modify as necessary, and approve the operating and scheduling criteria, policies, and priorities as developed by the Education Council.

(8) It is the intent of the Legislature that staff of the Nebraska Educational Telecommunications Commission either communicate with or convene the administratively established NEB*SAT User's Group at least once each fiscal year in order to discuss problems relating to the NEB*SAT System, discuss solutions, discuss the implementation of NEB*SAT appropriations, and discuss future funding requests for the NEB*SAT System.

It is the intent of the Legislature that the Education Council of the Nebraska Information Technology Commission consider the issue of establishing a late schedule change fee or drop penalty fee relating to the utilization of the NEB*SAT System. The intent of establishing fees is to promote the efficient use and scheduling of the NEB*SAT System. The revenue from such fee shall be deposited in the NEB*SAT Cash Fund and may be used for the general maintenance, repair, and upgrade of the NEB*SAT System.

Upon the request of the Nebraska Educational Telecommunications Commission, the budget administrator may reappropriate up to \$130,000 of the undisbursed General Fund appropriation from the Telecommunications Training Funds existing on June 30, 2001, to July 1, 2001.

Upon the request of the Nebraska Educational Telecommunications Commission, the budget administrator may reappropriate up to \$200,000 of the schools telelearning service (STS) initiatives undisbursed Cash Fund appropriation from June 30, 2001, to July 1, 2001.

Sec. 99. Laws 2001, LB 543, section 163, as amended by section 101, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 163. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 566 - Public Radio

	FY2001-02	FY2002-03
GENERAL FUND	478,983	482,544
<u>GENERAL FUND</u>	<u>478,983</u>	<u>467,306</u>
CASH FUND	8,000	8,000
<u>PROGRAM TOTAL</u>	<u>486,983</u>	<u>490,544</u>
<u>PROGRAM TOTAL</u>	<u>486,983</u>	<u>475,306</u>
SALARY LIMIT	198,301	206,727

Sec. 100. Laws 2001, LB 543, section 166, as amended by section 102, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 166. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 499 - State Scholarship Award Program

	FY2001-02	FY2002-03
GENERAL FUND	1,241,023	1,230,598
<u>GENERAL FUND</u>	<u>1,241,023</u>	<u>1,066,448</u>
FEDERAL FUND est.	80,376	80,376
<u>PROGRAM TOTAL</u>	<u>1,321,399</u>	<u>1,310,974</u>
<u>PROGRAM TOTAL</u>	<u>1,321,399</u>	<u>1,146,824</u>

All funds appropriated to this program are for state aid and shall only be used for such purpose. The Coordinating Commission for Postsecondary Education may contract, at no cost, with financial aid offices in Nebraska institutions of postsecondary education to disburse the funds to students.

Sec. 101. Laws 2001, LB 543, section 167, as amended by section 103, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 167. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 500 - Scholarship Assistance Program

	FY2001-02	FY2002-03
GENERAL FUND	2,044,988	2,034,563
<u>PROGRAM TOTAL</u>	<u>2,044,988</u>	<u>2,034,563</u>
<u>GENERAL FUND</u>	<u>2,044,988</u>	<u>1,870,413</u>
<u>PROGRAM TOTAL</u>	<u>2,044,988</u>	<u>1,870,413</u>

All funds appropriated to this program are for state aid and shall only be used for such purpose. The Coordinating Commission for Postsecondary Education may contract, at no cost, with financial aid offices in Nebraska institutions of postsecondary education to disburse the funds to students.

Sec. 102. Laws 2001, LB 543, section 168, as amended by section 104, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 168. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2001-02	FY2002-03
GENERAL FUND	1,045,312	1,073,400
CASH FUND	4,100	4,100
PROGRAM TOTAL	1,049,412	1,077,500
GENERAL FUND	1,045,312	1,039,503
CASH FUND	10,400	4,100
PROGRAM TOTAL	1,055,712	1,043,603
SALARY LIMIT	760,342	792,122

Sec. 103. Laws 2001, LB 543, section 169, as amended by section 105, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 169. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 650 - Postsecondary Education Award Programs

	FY2001-02	FY2002-03
GENERAL FUND	2,859,050	2,824,203
PROGRAM TOTAL	2,859,050	2,824,203
GENERAL FUND	2,859,050	2,463,170
PROGRAM TOTAL	2,859,050	2,463,170

All funds appropriated to this program are for state aid and shall only be used for such purpose. The Coordinating Commission for Postsecondary Education may contract, at no cost, with financial aid offices in Nebraska institutions of postsecondary education to disburse the funds to students.

Sec. 104. Laws 2001, LB 543, section 170, as amended by section 106, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 170. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Office of Secretary

	FY2001-02	FY2002-03
GENERAL FUND	35,541,402	38,803,622
GENERAL FUND	35,541,402	38,405,376
CASH FUND est.	14,112,246	14,112,246
FEDERAL FUND est.	15,602,090	15,602,090
REVOLVING FUND est.	6,071,946	6,163,610
PROGRAM TOTAL	71,327,684	74,681,568
PROGRAM TOTAL	71,327,684	74,283,322

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the Central Office of the Board of Trustees may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the Central Office of the Board of Trustees.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska State Accounting System.

The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS - Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

There is included in the appropriation to this program for FY2001-02 an additional ~~\$43,534~~ \$5,824 General Funds and for FY2002-03 an additional ~~\$346,938~~ \$96,973 General Funds to meet increased capital improvement depreciation charges to be assessed pursuant to section 81-188.06.

There is included in the appropriation to this program for FY2001-02

\$45,906 General Funds and for FY2002-03 ~~\$47,283~~ \$46,805 General Funds which shall be expended in remuneration for services provided by the Tri-State Graduate Center which facilitate delivery of graduate-level courses and programs by Wayne State College and other Nebraska public postsecondary institutions to residents of South Sioux City and the remainder of the Siouxland area of Nebraska, Iowa, and South Dakota.

Appropriations to the Board of Trustees contained in this section are estimated to facilitate student financial aid in the form of tuition waivers in amounts estimated at \$2,142,494 for FY2001-02 and ~~\$2,142,494~~ \$2,120,852 for FY2002-03.

Sec. 105. Laws 2001, LB 543, section 171, as amended by section 107, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 171. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA
Program No. 781 - University - Administration

There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2001-02	FY2002-03
GENERAL FUND	407,357,662	432,293,579
PROGRAM TOTAL	407,357,662	432,293,579
GENERAL FUND	<u>407,357,662</u>	<u>427,727,796</u>
PROGRAM TOTAL	<u>407,357,662</u>	<u>427,727,796</u>

It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including, but not limited to, the Nebraska College of Technical Agriculture at Curtis and the University of Nebraska at Kearney. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

There is included in the appropriation to this program for FY2001-02 an estimated \$2,248,549 General Funds and for FY2002-03 an estimated ~~\$2,374,246~~ \$2,349,894 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2001-02 an additional \$565,040 General Funds and for FY2002-03 an additional ~~\$1,113,119~~ \$1,366,819 General Funds to meet increased capital improvement depreciation charges to be assessed pursuant to section 81-188.04.

There is included in the appropriation to this program for FY2002-03 \$97,640 General Funds to establish a Juvenile Justice Institute at the University of Nebraska at Omaha. It is intended that the University of Nebraska at Omaha, upon approval of the Board of Regents of the University of Nebraska, establish the Nebraska Juvenile Justice Institute within the Department of Criminal Justice. The purpose of the institute is to use applied research to identify the needs of the juvenile justice system; evaluate programs and policies; monitor the overrepresentation of juveniles based on their race and gender; and advise the Legislature and Governor on the Nebraska juvenile justice system.

There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2001-02 \$11,725,700 General Funds and for FY2002-03 ~~\$11,665,875~~ \$11,546,225 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation except that a small portion may be used for short-term cash flow. Further, it is intended that at least \$318,500 of the \$11,725,700 for FY2001-02 and ~~\$316,875~~ \$313,625 of the ~~\$11,665,875~~ \$11,546,225 for FY2002-03 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2001-02 appropriation has been made but prior to August 15, 2001. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals

to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

The unexpended appropriations balance from the \$11,965,000 General Funds appropriated for research existing on June 30, 2001, and the unexpended appropriations balance from the \$11,725,700 General Funds appropriated for research existing on June 30, 2002, is hereby reappropriated.

There is included in the FY2001-02 appropriation to this program an estimate of \$2,387,508 General Funds for state aid for optometry student contracts and veterinary medicine student contracts, which shall only be used for such purposes. There is included in the FY2002-03 appropriation to this program an estimate of \$2,412,097 General Funds for state aid for optometry student contracts and veterinary medicine student contracts, which shall only be used for such purposes. The estimated cost of optometry student contract slots is \$529,852 for FY2001-02 and \$526,923 for FY2002-03. The estimated cost of veterinary medicine student contract slots is \$1,895,568 for FY2001-02 and \$1,933,512 for FY2002-03.

The unexpended appropriations balance for optometry student contracts and veterinary medicine student contracts for FY1999-00 and existing on June 30, 2000, and the unexpended appropriations balance for optometry student contracts and veterinary medicine student contracts for FY2000-01 in Laws 2000, LB 1217, section 102, and existing on June 30, 2001, are hereby reappropriated to July 1, 2001, and shall only be used for such purposes.

Appropriations to the Board of Regents contained in this section which are intended to facilitate student financial aid in the form of tuition waivers are estimated at \$23,869,703 for FY2001-02 and ~~\$23,747,919~~ \$23,504,351 for FY2002-03.

Any unexpended General Fund appropriations balance up to \$14,002 is hereby lapsed to Fund 1000 on June 30, 2001, from the \$300,000 General Fund appropriation contained in Laws 1993, LB 505A, section 1.

In accordance with information provided to the budget administrator by the University of Nebraska, any unexpended balance of up to \$500,000 General Funds appropriated for Escherichia coli 0157:H7 research in Laws 1998, LB 1108, section 59, and any unexpended balance of up to \$500,000 General Funds appropriated for Escherichia coli 0157:H7 research in Laws 2000, LB 1217, section 102, is hereby reappropriated from June 30, 2001, to July 1, 2001. It is intended that any undisbursed appropriations balance from the Laws 1998, LB 1108, and Laws 2000, LB 1217, appropriations, along with any undisbursed appropriations balance from the \$245,000 General Funds appropriated for the same purpose for FY2001-02 in this section and existing on June 30, 2003, be lapsed to Fund 1000 no later than July 1, 2003.

It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

It is recognized that Nebraska businesses increasingly compete in a global setting. The Legislature further recognizes that the best preparation for competing in a global economy and a diverse workplace is a broad higher educational experience. Programs designed to promote excellence in higher education by enhancing student exposure to faculty of diverse cultural, racial, and ethnic backgrounds and women faculty should be a goal of the University of Nebraska system. The Board of Regents of the University of Nebraska should encourage the recruitment, development, and retention of outstanding faculty, especially women and minorities, to better reflect the realities faced by graduates in a diverse society and global economy, and to provide University of Nebraska students with a complete educational experience.

To implement the goal of recruiting, developing, and retaining minority and women faculty, it is intended that:

(i) The University of Nebraska system should dedicate a portion of its salary appropriation to the recruitment and hiring of minority and women faculty members in all areas of academic pursuit with the goal of being among the top twenty-five percent among the Board of Regents' peer institutions in the employment of women and minority faculty members;

(ii) By August 1, 2005, the University of Nebraska system should be among the top fifty percent among the Board of Regents' peer institutions in the employment of women and minority faculty members;

(iii) The University of Nebraska submit an updated report to the Legislature by January 1, 2002, which establishes a plan containing yearly benchmark standards to be met in achieving the minimal goal of being among the top fifty percent among the Board of Regents' peer institutions in the employment of women and minority faculty members by August 1, 2005;

(iv) The University of Nebraska update benchmark standards biennially; and

(v) Beginning with the 1998-99 budget, and each year thereafter, the Legislature may reduce the University of Nebraska's General Fund appropriation by one percent for operations excluding state aid and capital construction for each year the University fails to meet the benchmark standards established by the updated plan as reported to the Legislature.

It is intended that the Legislature reauthorize the Select Committee on Gender and Minority Equity and the Executive Board of the Legislative Council appoint members of the Legislature to the select committee.

Sec. 106. Laws 2001, LB 543, section 172, as amended by section 108, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 172. AGENCY NO. 52 -- STATE BOARD OF AGRICULTURE
Program No. 539 - State Board of Agriculture

	FY2001-02	FY2002-03
GENERAL FUND	306,208	303,019
PROGRAM TOTAL	306,208	303,019
GENERAL FUND	306,208	-0-
PROGRAM TOTAL	306,208	-0-

It is the intent of the Legislature that the State Board of Agriculture develop a business plan that will address the operation and financing of the Nebraska State Fair and State Fair Park. The plan shall address methods of public and private financing that will (1) serve to maintain state-owned property at State Fair Park or other possible locations and (2) assure the continued successful financial operation of the Nebraska State Fair that will meet the needs and interests of all Nebraskans. The State Board of Agriculture shall provide the Appropriations Committee of the Legislature with a copy of the completed business plan no later than December 1, 2001.

Sec. 107. Laws 2001, LB 543, section 177, as amended by section 109, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 177. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL SOCIETY
Program No. 648 - Nebraska State Historical Society

FY2001-02	FY2002-03
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GENERAL FUND	3,413,593	3,499,619
GENERAL FUND	3,422,527	3,378,035
CASH FUND	1,373,927	1,421,327
FEDERAL FUND est.	489,814	504,359
PROGRAM TOTAL	5,277,334	5,425,305
PROGRAM TOTAL	5,286,268	5,303,721
SALARY LIMIT	3,115,181	3,248,626

There is included in the appropriation to this program for FY2001-02 \$200,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$205,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$237,500 General Funds, which shall only be used for the Gerald R. Ford Conservation Center. There is included in the appropriation to this program for FY2002-03 ~~\$237,500~~ \$230,000 General Funds, which shall only be used for the Gerald R. Ford Conservation Center.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 653 - Gerald R. Ford Conservation Center

Sec. 108. Laws 2001, LB 543, section 189, as amended by section 110, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 189. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 49 - Departmental Administration

	FY2001-02	FY2002-03
GENERAL FUND	29,861	30,366
GENERAL FUND	29,861	29,407
REVOLVING FUND	505,857	526,314
PROGRAM TOTAL	535,718	556,680
PROGRAM TOTAL	535,718	555,721
SALARY LIMIT	396,855	413,716

The unexpended Revolving Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

It is the intent of the Legislature that the Director of Administrative Services ensure that the Nebraska Information System compile information regarding the dollar amount expended for personal service contracts and the full-time equivalent staff associated with such personal service contracts. Such information shall be reflected within the human resource or accounting component of the system. It is intended that the dollar amount expended for personal service contracts and the full-time equivalent staff associated with such contracts be collected by agency and program.

Sec. 109. Laws 2001, LB 543, section 190, as amended by section 111, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 190. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 101 - Chief Information Officer

	FY2001-02	FY2002-03
GENERAL FUND	471,271	484,145
GENERAL FUND	21,271	329,240
CASH FUND	450,000	450,000
PROGRAM TOTAL	921,271	934,145
PROGRAM TOTAL	471,271	779,240
SALARY LIMIT	310,059	323,234

The unexpended General Fund appropriation balance existing on June 30, 2001, not to exceed \$550,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 \$200,000 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$200,000 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02

\$250,000 Cash Funds from the Information Technology Infrastructure Fund to be used for state agency technology projects, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$250,000 Cash Funds from the Information Technology Infrastructure Fund to be used for state agency technology projects, which shall only be used for such purpose.

Beginning July 1, 2001, the Information Technology Infrastructure Fund shall be transferred to, and administered by, the office of the Chief Information Officer, and such fund shall be maintained by the accounting division of the Department of Administrative Services as a statewide multiple-agency-use fund.

Sec. 110. Laws 2001, LB 543, section 191, as amended by section 112, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 191. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 169 - Federal Liaison

	FY2001-02	FY2002-03
GENERAL FUND	9,600	9,500
PROGRAM TOTAL	9,600	9,500
<u>GENERAL FUND</u>	<u>9,600</u>	<u>9,200</u>
<u>PROGRAM TOTAL</u>	<u>9,600</u>	<u>9,200</u>

Sec. 111. Laws 2001, LB 543, section 192, as amended by section 113, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 192. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 170 - Intergovernmental Data Services

	FY2001-02	FY2002-03
GENERAL FUND	6,039	5,976
<u>GENERAL FUND</u>	<u>6,039</u>	<u>5,787</u>
REVOLVING FUND	3,739,894	3,746,568
PROGRAM TOTAL	3,745,933	3,752,544
<u>PROGRAM TOTAL</u>	<u>3,745,933</u>	<u>3,752,355</u>
SALARY LIMIT	126,893	131,934

Sec. 112. Laws 2001, LB 543, section 193, as amended by section 114, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 193. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 171 - Materiel Division

	FY2001-02	FY2002-03
GENERAL FUND	527,431	513,761
<u>GENERAL FUND</u>	<u>527,431</u>	<u>497,537</u>
CASH FUND	12,174	12,459
REVOLVING FUND	20,029,798	20,100,600
PROGRAM TOTAL	20,569,403	20,626,820
<u>PROGRAM TOTAL</u>	<u>20,569,403</u>	<u>20,610,596</u>
SALARY LIMIT	2,193,642	2,280,630

Sec. 113. Laws 2001, LB 543, section 198, as amended by section 116, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 198. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 509 - Budget Division

	FY2001-02	FY2002-03
GENERAL FUND	961,214	1,003,190
PROGRAM TOTAL	961,214	1,003,190
<u>GENERAL FUND</u>	<u>961,214</u>	<u>971,510</u>
<u>PROGRAM TOTAL</u>	<u>961,214</u>	<u>971,510</u>
SALARY LIMIT	650,698	678,249

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 114. Laws 2001, LB 543, section 199, as amended by section 117, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 199. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 535 - Risk Management Division

	FY2001-02	FY2002-03
GENERAL FUND	83,360	85,102
<u>GENERAL FUND</u>	<u>83,360</u>	<u>82,415</u>
REVOLVING FUND	243,848	255,491
PROGRAM TOTAL	327,208	340,593
<u>PROGRAM TOTAL</u>	<u>327,208</u>	<u>337,906</u>
SALARY LIMIT	134,629	145,863

Sec. 115. Laws 2001, LB 543, section 200, as amended by section

118, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 200. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 560 - State Building Division

	FY2001-02	FY2002-03
GENERAL FUND	4,074,411	4,220,192
GENERAL FUND	4,074,411	4,103,663
CASH FUND	934,366	913,251
REVOLVING FUND	31,360,981	33,976,707
PROGRAM TOTAL	36,369,758	39,110,150
PROGRAM TOTAL	36,369,758	38,993,621
SALARY LIMIT	8,821,716	9,547,152

Sec. 116. Laws 2001, LB 543, section 202, as amended by section 120, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 202. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 573 - Building Renewal Task Force

	FY2001-02	FY2002-03
GENERAL FUND	361,675	410,641
PROGRAM TOTAL	361,675	410,641
GENERAL FUND	141,018	113,228
CASH FUND	248,326	297,413
PROGRAM TOTAL	389,344	410,641
SALARY LIMIT	270,090	317,462

Cash fund appropriations contained in this section include amounts from the following funds: (1) Building Renewal Allocation Fund; (2) State Building Renewal Assessment Fund; (3) University Building Renewal Assessment Fund; and (4) State College Building Renewal Assessment Fund.

Sec. 117. Laws 2001, LB 543, section 203, as amended by section 121, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 203. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 591 - Tort Claims

	FY2001-02	FY2002-03
GENERAL FUND	192,000	190,000
CASH FUND	50,000	50,000
PROGRAM TOTAL	242,000	240,000
SALARY LIMIT	-0-	-0-

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$255 from the Department of Motor Vehicles;
- (b) \$64,443 from the Department of Roads;
- (c) \$7,589 from the Game and Parks Commission; and
- (d) \$500 from the Nebraska Brand Committee.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2001, or in four nearly equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) ~~\$255~~ \$5,243 from the Department of Motor Vehicles;
- (b) ~~\$64,443~~ \$39,911 from the Department of Roads; and
- (c) ~~\$7,589~~ \$84,955 from the Game and Parks Commission. + and
- ~~(d) \$500 from the Nebraska Brand Committee.~~

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2002, or in four nearly equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that the transfers specified in this section for FY2002-03 be adjusted by the Ninety-seventh Legislature, Second Session, 2002, in accordance with information available after July 1, 2001.

Sec. 118. Laws 2001, LB 543, section 207, as amended by section 123, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 207. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 605 - Personnel Division

	FY2001-02	FY2002-03
GENERAL FUND	1,537,801	1,602,428
GENERAL FUND	1,537,801	1,576,675
REVOLVING FUND	6,406,632	6,433,321
PROGRAM TOTAL	7,944,433	8,035,749

<u>PROGRAM TOTAL</u>	7,944,433	8,009,996
<u>SALARY LIMIT</u>	5,527,719	5,588,222

Sec. 119. Laws 2001, LB 543, section 209, as amended by section 124, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 209. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 608 - Employee Relations Division

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	330,691	340,795
<u>PROGRAM TOTAL</u>	330,691	340,795
<u>GENERAL FUND</u>	330,691	330,033
<u>PROGRAM TOTAL</u>	330,691	330,033
<u>SALARY LIMIT</u>	220,361	229,597

Sec. 120. Laws 2001, LB 543, section 213, as amended by section 126, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 213. AGENCY NO. 67 -- EQUAL OPPORTUNITY COMMISSION
 Program No. 59 - Enforcement of Standards

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	579,018	1,025,734
<u>GENERAL FUND</u>	579,018	993,342
<u>FEDERAL FUND est.</u>	1,710,194	1,344,407
<u>PROGRAM TOTAL</u>	2,289,212	2,370,141
<u>PROGRAM TOTAL</u>	2,289,212	2,337,749
<u>SALARY LIMIT</u>	1,462,369	1,519,956

Sec. 121. Laws 2001, LB 543, section 214, as amended by section 127, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 214. AGENCY NO. 68 -- COMMISSION ON MEXICAN-AMERICANS
 Program No. 537 - Commission on Mexican-Americans

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	206,413	220,289
<u>GENERAL FUND</u>	206,413	213,680
<u>CASH FUND</u>	3,900	-0-
<u>PROGRAM TOTAL</u>	210,313	220,289
<u>PROGRAM TOTAL</u>	210,313	213,680
<u>SALARY LIMIT</u>	123,874	128,369

Up to \$7,000 of the unexpended General Fund balance existing on June 30, 2001, is hereby reappropriated.

Sec. 122. Laws 2001, LB 543, section 215, as amended by section 128, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 215. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL
 Program No. 326 - Promotion and Development of the Arts

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	534,563	555,279
<u>GENERAL FUND</u>	534,563	543,589
<u>CASH FUND</u>	25,000	25,000
<u>FEDERAL FUND est.</u>	143,675	143,675
<u>PROGRAM TOTAL</u>	703,238	723,954
<u>PROGRAM TOTAL</u>	703,238	712,264
<u>SALARY LIMIT</u>	438,977	459,764

Sec. 123. Laws 2001, LB 543, section 216, as amended by section 129, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 216. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL
 Program No. 327 - Aid to the Arts

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	787,013	782,998
<u>GENERAL FUND</u>	787,013	602,306
<u>FEDERAL FUND est.</u>	424,406	424,406
<u>PROGRAM TOTAL</u>	1,211,419	1,207,404
<u>PROGRAM TOTAL</u>	1,211,419	1,026,712

There is included in the appropriation to this program for FY2001-02 \$787,013 General Funds and \$424,406 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$782,998~~ \$602,306 General Funds and \$424,406 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 124. Laws 2001, LB 543, section 217, as amended by section 130, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 217. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL
 Program No. 328 - Humanities Aid

	FY2001-02	FY2002-03
GENERAL FUND	118,980	117,741
PROGRAM TOTAL	118,980	117,741
<u>GENERAL FUND</u>	<u>118,980</u>	<u>92,953</u>
<u>PROGRAM TOTAL</u>	<u>118,980</u>	<u>92,953</u>

There is included in the appropriation to this program for FY2001-02 \$118,980 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$117,741~~ \$92,953 General Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the budget division of the Department of Administrative Services allot funds appropriated to this program subject to the following conditions: Through the Nebraska Arts Council, the Nebraska Humanities Council shall for every two dollars to be allotted provide to the budget division evidence of one dollar in matching funds derived from private sources or to be so derived as evidenced by pledge agreements with private sources. Funds eligible for this matching requirement shall be those private funds received or pledged to be received within the period July 1, 2001, through June 30, 2003. Such matching funds shall exclude any manner of in kind matching. The Nebraska Humanities Council shall account separately for state funds appropriated in this section and shall provide such financial and other records as requested by the Nebraska Arts Council, the Legislature, and the Department of Administrative Services to assure accountability for such appropriated funds.

Sec. 125. Laws 2001, LB 543, section 219, as amended by section 131, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 219. AGENCY NO. 70 -- STATE FOSTER CARE REVIEW BOARD
 Program No. 116 - State Foster Care Review Board

	FY2001-02	FY2002-03
GENERAL FUND	1,165,061	1,199,435
<u>GENERAL FUND</u>	<u>1,165,061</u>	<u>1,161,558</u>
CASH FUND	6,000	6,000
FEDERAL FUND est.	530,953	544,408
<u>PROGRAM TOTAL</u>	<u>1,702,014</u>	<u>1,749,843</u>
<u>PROGRAM TOTAL</u>	<u>1,702,014</u>	<u>1,711,966</u>
SALARY LIMIT	1,138,501	1,183,668

Sec. 126. Laws 2001, LB 543, section 220, as amended by section 132, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 220. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 600 - Administration

	FY2001-02	FY2002-03
GENERAL FUND	1,601,916	1,636,609
<u>GENERAL FUND</u>	<u>1,601,916</u>	<u>1,584,927</u>
CASH FUND	558,813	578,127
FEDERAL FUND est.	112,820	116,686
<u>PROGRAM TOTAL</u>	<u>2,273,549</u>	<u>2,331,422</u>
<u>PROGRAM TOTAL</u>	<u>2,273,549</u>	<u>2,279,740</u>
SALARY LIMIT	1,239,939	1,291,003

There is included in the appropriation to this program for FY2001-02 \$120,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$118,750~~ \$115,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 127. Laws 2001, LB 543, section 221, as amended by section 133, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 221. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 601 - Community and Rural Development

	FY2001-02	FY2002-03
GENERAL FUND	769,126	768,487
<u>GENERAL FUND</u>	<u>769,126</u>	<u>534,219</u>
CASH FUND	8,889,848	8,980,122
FEDERAL FUND est.	22,678,141	22,705,652
<u>PROGRAM TOTAL</u>	<u>32,337,115</u>	<u>32,454,261</u>
<u>PROGRAM TOTAL</u>	<u>32,337,115</u>	<u>32,219,993</u>
SALARY LIMIT	650,078	676,849

There is included in the appropriation to this program for FY2001-02 \$480,000 General Funds, \$8,800,000 Cash Funds, and \$21,499,700 Federal Funds

estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$475,000~~ \$250,000 General Funds, \$8,888,334 Cash Funds, and \$21,499,700 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 128. Laws 2001, LB 543, section 223, as amended by section 135, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 223. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 618 - Tourism Promotion

	FY2001-02	FY2002-03
GENERAL FUND	91,488	90,535
<u>GENERAL FUND</u>	<u>91,488</u>	<u>87,676</u>
CASH FUND	2,371,815	3,032,225
<u>PROGRAM TOTAL</u>	<u>2,463,303</u>	<u>3,122,760</u>
<u>PROGRAM TOTAL</u>	<u>2,463,303</u>	<u>3,119,901</u>
SALARY LIMIT	536,584	558,557

There is included in the appropriation to this program for FY2001-02 \$77,552 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$77,552 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 129. Laws 2001, LB 543, section 227, as amended by section 136, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 227. AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS
 Program No. 584 - Indian Affairs

	FY2001-02	FY2002-03
GENERAL FUND	185,252	188,861
<u>PROGRAM TOTAL</u>	<u>185,252</u>	<u>188,861</u>
<u>GENERAL FUND</u>	<u>185,252</u>	<u>182,802</u>
<u>PROGRAM TOTAL</u>	<u>185,252</u>	<u>182,802</u>
SALARY LIMIT	108,960	113,332

Sec. 130. Laws 2001, LB 543, section 228, as amended by section 137, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 228. AGENCY NO. 77 -- COMMISSION OF INDUSTRIAL RELATIONS
 Program No. 531 - Administration

	FY2001-02	FY2002-03
GENERAL FUND	237,886	242,369
<u>PROGRAM TOTAL</u>	<u>237,886</u>	<u>242,369</u>
<u>GENERAL FUND</u>	<u>237,886</u>	<u>234,715</u>
<u>PROGRAM TOTAL</u>	<u>237,886</u>	<u>234,715</u>
SALARY LIMIT	156,980	161,459

Sec. 131. Laws 2001, LB 543, section 230, as amended by section 139, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 230. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 196 - Law Enforcement Aid

	FY2001-02	FY2002-03
GENERAL FUND	94,080	93,100
<u>PROGRAM TOTAL</u>	<u>94,080</u>	<u>93,100</u>
<u>GENERAL FUND</u>	<u>94,080</u>	<u>90,160</u>
<u>PROGRAM TOTAL</u>	<u>94,080</u>	<u>90,160</u>
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 \$94,080 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$93,100~~ \$90,160 General Funds for state aid, which shall only be used for such purpose.

Sec. 132. Laws 2001, LB 543, section 231, as amended by section 140, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 231. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 198 - Central Administration

	FY2001-02	FY2002-03
GENERAL FUND	525,044	542,174
<u>GENERAL FUND</u>	<u>525,044</u>	<u>468,427</u>
CASH FUND	33,188	35,151
FEDERAL FUND est.	9,224,409	9,238,377
<u>PROGRAM TOTAL</u>	<u>9,782,641</u>	<u>9,815,702</u>
<u>PROGRAM TOTAL</u>	<u>9,782,641</u>	<u>9,741,955</u>

SALARY LIMIT 470,843 489,594

There is included in the appropriation to this program for FY2001-02 \$67,944 General Funds, \$4,000 Cash Funds, and \$8,617,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$71,036~~ \$13,593 General Funds and \$8,617,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$53,000 General Funds and \$212,000 Federal Funds estimate from the federal Victims of Crime Act to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$53,000 General Funds and \$212,000 Federal Funds estimate from the federal Victims of Crime Act to operate a victim notification system, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$20,000 General Funds and for FY2002-03 \$20,000 General Funds to complete the annual review of new criminal homicide cases pursuant to Laws 2000, LB 1008, which shall only be used for such purpose.

Sec. 133. Laws 2001, LB 543, section 232, as amended by section 141, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 232. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2001-02	FY2002-03
GENERAL FUND	997,814	1,258,737
CASH FUND	877,479	902,556
GENERAL FUND	997,814	1,049,607
CASH FUND	877,479	1,070,957
FEDERAL FUND est.	51,286	52,488
PROGRAM TOTAL	1,926,579	2,213,781
SALARY LIMIT	660,445	717,312
PROGRAM TOTAL	1,926,579	2,173,052
SALARY LIMIT	605,643	656,385

There is included in the appropriation to this program for FY2001-02 \$508,974 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$544,730 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$170,000 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before July 15, 2001, pursuant to section 81-188.02, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$399,400 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before July 15, 2002, pursuant to section 81-188.02, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$168,401 General Funds for Training Center food costs, which shall only be used for such purpose. ~~Any unexpended balance existing on June 30, 2002, from the food budget earmark as automatically reappropriated, shall only be expended for food costs in FY2002-03. There is included in the appropriation to this program for FY2002-03 \$168,401 General Funds for Training Center food costs, which shall only be used for such purpose.~~

There is included in the appropriation to this program for FY2002-03 \$168,401 from the Nebraska Law Enforcement Training Center Food Service Cash Fund, which fund is hereby administratively created pursuant to section 81-1111.04, and which shall only be used for the cost of the Nebraska Law Enforcement Training Center food service operation, including the cost of food and supplies.

The Nebraska Law Enforcement Training Center Food Service Cash Fund shall be administered by the director of the Nebraska Law Enforcement Training Center. Revenue credited to the fund shall consist of breakfast, lunch, and dinner meal charges uniformly assessed against all students, faculty, visitors, and employees of the Nebraska Commission on Law Enforcement and Criminal Justice. The director shall develop a process and schedule of fees for collecting the full cost of each individual meal prior to its serving. The billing process may include the advance purchase of meal tickets or the purchase of individual meal tickets at the time of serving, in a manner determined by the director. Nothing shall require or preclude state or local sponsoring law enforcement agencies from covering the cost of meals for their

student candidates. All meal charges collected by the Nebraska Law Enforcement Training Center shall be remitted on at least a weekly basis to the State Treasurer for credit to the fund.

Expenditures from the fund shall be restricted and limited to the direct costs of the food service operation, including the cost of food and supplies. No other appropriated funds shall be expended or used to subsidize the food service operation of the Nebraska Law Enforcement Training Center. The director of the Nebraska Law Enforcement Training Center is authorized to periodically adjust meal charges during the year, as necessary, in order to fully recover the estimated actual cost of the food service operation, including the cost of food and supplies.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Within five days after June 20, 2002, the State Treasurer shall transfer \$30,000 from the Nebraska Law Enforcement Training Center Cash Fund to the Nebraska Law Enforcement Training Center Food Service Cash Fund, to be used as seed money to provide for cash flow of the food service operation.

Sec. 134. Laws 2001, LB 543, section 233, as amended by section 142, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 233. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2001-02	FY2002-03
GENERAL FUND	54,845	54,273
GENERAL FUND	54,845	52,559
FEDERAL FUND est.	2,258,835	2,261,565
PROGRAM TOTAL	2,313,680	2,315,838
PROGRAM TOTAL	2,313,680	2,314,124
SALARY LIMIT	39,420	41,039

There is included in the appropriation to this program for FY2001-02 \$54,845 General Funds and \$2,200,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$54,273~~ \$52,559 General Funds and \$2,200,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 135. Laws 2001, LB 543, section 234, as amended by section 143, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 234. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2001-02	FY2002-03
GENERAL FUND	210,000	208,335
GENERAL FUND	210,000	28,556
CASH FUND	75,000	75,000
FEDERAL FUND est.	104,000	104,000
PROGRAM TOTAL	389,000	387,335
PROGRAM TOTAL	389,000	207,556
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 \$201,600 General Funds, \$75,000 Cash Funds, and \$98,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$199,500~~ \$20,000 General Funds, \$75,000 Cash Funds, and \$98,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 136. Laws 2001, LB 543, section 235, as amended by section 144, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 235. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2001-02	FY2002-03
GENERAL FUND	232,846	241,271
PROGRAM TOTAL	232,846	241,271
GENERAL FUND	232,846	233,652
PROGRAM TOTAL	232,846	233,652

SALARY LIMIT 149,536 155,737
 Sec. 137. Laws 2001, LB 543, section 236, as amended by section 145, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 236. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

	FY2001-02	FY2002-03
GENERAL FUND	417,170	412,824
GENERAL FUND	417,170	399,787
CASH FUND	5,096	75,000
FEDERAL FUND est.	1,434,969	1,434,969
PROGRAM TOTAL	1,852,139	1,847,793
PROGRAM TOTAL	1,857,235	1,909,756
SALARY LIMIT	-0-	-0-

The \$5,096 Cash Fund appropriation in FY2001-02 shall be administratively transferred by the budget division of the Department of Administrative Services to Program 575 within the Nebraska Commission on Law Enforcement and Criminal Justice to provide the remaining state matching funds necessary for federal Byrne Act grants previously awarded in FY2001-02.

The budget division of the Department of Administrative Services shall create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

The budget division of the Department of Administrative Services shall determine the appropriate twenty-five percent state matching requirement for state agencies awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The budget division of the Department of Administrative Services shall determine the allocation of the General Fund and Cash Fund match based on available agency resources and shall administratively transfer any available General Fund and Cash Fund appropriations made to this program to meet the state matching requirement. The General Fund ~~appropriation~~ and Cash Fund appropriations shall only be used to meet the state matching requirement for state agencies.

Sec. 138. Laws 2001, LB 543, section 237, as amended by section 146, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 237. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2001-02	FY2002-03
GENERAL FUND	291,017	289,246
GENERAL FUND	291,017	280,112
CASH FUND	250,000	250,000
FEDERAL FUND est.	200,000	200,000
PROGRAM TOTAL	741,017	739,246
PROGRAM TOTAL	741,017	730,112
SALARY LIMIT	64,569	67,176

The unexpended General Fund and Federal Fund appropriation balances existing on June 30, 2001, are hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

There is included in the appropriation to this program for FY2001-02 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be administratively transferred by the budget division of the Department of Administrative Services to Agency 64, Program 100, for criminal justice information systems improvements. There is included in the appropriation to this program for FY2002-03 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside

funds, subject to available federal appropriation, which shall only be administratively transferred by the budget division of the Department of Administrative Services to Agency 64, Program 100, for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2001-02 \$250,000 Cash Funds from the Information Technology Infrastructure Fund to be used for Federal Access/CJIS Server Integration, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$250,000 Cash Funds from the Information Technology Infrastructure Fund to be used for Federal Access/CJIS Server Integration, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2002-03 \$250,000 of one-time Cash Fund costs.

Sec. 139. Laws 2001, LB 543, section 241, as amended by section 148, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 241. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

Program No. 99 - Vocational Faculty, Equipment Upgrades, and Job Training

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>1,660,268</u>	<u>1,002,374</u>
<u>PROGRAM TOTAL</u>	<u>1,660,268</u>	<u>1,002,374</u>
<u>GENERAL FUND</u>	<u>1,529,268</u>	<u>1,002,374</u>
<u>PROGRAM TOTAL</u>	<u>1,529,268</u>	<u>1,002,374</u>

There is included in the General Fund appropriation to this program ~~\$650,000~~ \$519,000 for FY2001-02 for the Western Community College Area. Such amount is intended for one-time state funding support for instructional and information technology equipment upgrades and acquisitions, applied technology and occupational faculty training, employee assessment, preemployment training, employment training, and other purposes consistent with the goals and objectives of this program.

There is included in the General Fund appropriation to this program \$182,362 for FY2001-02 and \$185,131 for FY2002-03 for information technology. For informational purposes, included in these funds for FY2001-02 is \$9,540 and for FY2002-03 is \$9,540 for the continued support of a telecommunications link for the Southeast Community College Area to support cooperation with the surgical technology program. Included in these funds is \$172,822 for FY2001-02 and \$175,591 for FY2002-03 for the completion of the Technology-Enhanced Learner-Centered Education Delivery System (TELCEDES) project in Omaha which is to electronically connect the Metropolitan Community College Area campuses with the University of Nebraska at Omaha and with at least two educational service units in the Omaha area. Any equipment funded in the TELCEDES project which the NEB*SAT Council or any of its subcommittees indicate should be inventoried centrally by the Nebraska Educational Telecommunications Commission (NETC) shall be so inventoried by the NETC.

There is included in the General Fund appropriation to this program \$827,906 for FY2001-02 and \$817,243 for FY2002-03 which may be expended for community college area incentive grants emphasizing the use of equipment in information technology, multimedia technology, and distance learning. The funds may also be used for applied technology and occupational faculty training, instructional equipment upgrades, employee assessment, preemployment training, employment training, statewide career preparation initiatives, foundations education, workforce development, community development, and new or ongoing career prep initiatives. For FY2001-02, at least \$38,065 of industry, private, or foundation match and at least \$39,971 of nonstate funds match shall be provided; and for FY2002-03 at least \$37,564 of industry, private, or foundation match and at least \$39,465 of nonstate funds match shall be provided. The budget division of the Department of Administrative Services shall not make any grant disbursements from these funds until it is satisfied the match funds are available during each year.

It is intended the General Funds appropriated in this section be distributed by the Department of Administrative Services to community college area boards through grants. Such grants shall be based on proposals submitted by the respective areas or groups of areas to the Nebraska Community College Aid, Grant, and Contract Review Committee and subsequent recommendations for such grants reported by the committee to the Director of Administrative Services. Such recommendations shall not in the aggregate exceed General Fund amounts appropriated in this section and shall comport with designated amounts cited in this section.

There is hereby reappropriated for FY2001-02 and for FY2002-03 any unexpended appropriations balances, certified as encumbrances by the Director of Administrative Services, from the appropriation to this program existing on June 30, 2001, and June 30, 2002.

Sec. 140. Laws 2001, LB 543, section 242, as amended by section 149, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 242. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES
 Program No. 152 - Property Tax Relief and Equalization

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	20,265,113	20,232,968
<u>PROGRAM TOTAL</u>	20,265,113	20,232,968
<u>GENERAL FUND</u>	20,265,113	20,014,882
<u>PROGRAM TOTAL</u>	20,265,113	20,014,882

Sec. 141. Laws 2001, LB 543, section 244, as amended by section 150, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 244. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 513 - Environmental Quality

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	3,731,561	3,781,787
<u>GENERAL FUND</u>	3,731,561	3,434,563
CASH FUND	24,111,667	24,408,375
FEDERAL FUND est.	12,064,956	12,231,538
<u>PROGRAM TOTAL</u>	39,908,184	40,421,700
<u>SALARY LIMIT</u>	8,538,622	8,944,686
<u>PROGRAM TOTAL</u>	39,908,184	40,074,476
<u>SALARY LIMIT</u>	8,513,622	8,944,686

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

The unexpended General Fund appropriation balance existing on June 30, 2001, not to exceed \$146,274, is hereby reappropriated to provide nonfederal cost share for state superfund sites.

The unobligated General Fund appropriation balance existing on June 30, 2001, not to exceed \$300,000, is hereby reappropriated to Program 523, for wastewater grants to small communities, pursuant to subdivision (9) of section 81-15,153, except that unexpended and unencumbered General Funds not exceeding \$125,000 shall be reappropriated to Program 513 for Air Quality permitting activities.

The department is authorized to make a transfer from the unobligated General Fund appropriation balance automatically reappropriated on June 30, 2002, not to exceed \$300,000, to Program 523, for wastewater grants to small communities, pursuant to subdivision (9) of section 81-15,153.

There is included in the appropriation to this program for FY2001-02 ~~\$120,959~~ \$-0- General Funds, \$15,378,215 Cash Funds, and \$452,618 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$119,700~~ \$-0- General Funds, \$15,378,215 Cash Funds, and \$452,618 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 142. Laws 2001, LB 543, section 247, as amended by section 151, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 247. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 585 - Low-Level Radioactive Waste Site Licensing

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	2,835,178	3,333,019
<u>PROGRAM TOTAL</u>	2,835,178	3,333,019
<u>SALARY LIMIT</u>	158,359	164,819
<u>SALARY LIMIT</u>	183,359	164,819

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 143. Laws 2001, LB 543, section 252, as amended by section 152, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 252. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION

Program No. 94 - Nebraska Political Accountability and Disclosure

Administration

	FY2001-02	FY2002-03
GENERAL FUND	425,566	436,304
<u>GENERAL FUND</u>	<u>425,566</u>	<u>422,526</u>
<u>CASH FUND</u>	<u>110,532</u>	<u>51,764</u>
<u>PROGRAM TOTAL</u>	<u>536,098</u>	<u>488,068</u>
<u>PROGRAM TOTAL</u>	<u>536,098</u>	<u>474,290</u>
<u>SALARY LIMIT</u>	<u>280,207</u>	<u>291,738</u>

Sec. 144. Laws 2001, LB 543, section 255, as amended by section 153, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 255. AGENCY NO. 90 -- NEBRASKA RAILWAY COUNCIL

Program No. 113 - Branch Rail Revitalization

	FY2001-02	FY2002-03
GENERAL FUND	6,385	6,318
<u>PROGRAM TOTAL</u>	<u>6,385</u>	<u>6,318</u>
<u>GENERAL FUND</u>	<u>6,385</u>	<u>6,118</u>
<u>PROGRAM TOTAL</u>	<u>6,385</u>	<u>6,118</u>
<u>SALARY LIMIT</u>	<u>480</u>	<u>480</u>

Sec. 145. Laws 2001, LB 543, section 258, as amended by section 154, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 258. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW COMMISSION

Program No. 115 - Operations

	FY2001-02	FY2002-03
GENERAL FUND	567,042	578,781
CASH FUND	11,548	11,588
<u>CASH FUND</u>	<u>11,548</u>	<u>34,536</u>
<u>PROGRAM TOTAL</u>	<u>578,590</u>	<u>590,369</u>
<u>PROGRAM TOTAL</u>	<u>578,590</u>	<u>613,317</u>
<u>SALARY LIMIT</u>	<u>340,603</u>	<u>356,857</u>

Sec. 146. Laws 2001, LB 543, section 259, as amended by section 155, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 259. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY

Program No. 425 - Operations

	FY2001-02	FY2002-03
GENERAL FUND	515,947	525,684
CASH FUND	70,000	70,000
<u>PROGRAM TOTAL</u>	<u>585,947</u>	<u>595,684</u>
<u>SALARY LIMIT</u>	<u>351,352</u>	<u>365,314</u>
<u>GENERAL FUND</u>	<u>515,947</u>	<u>525,684</u>
<u>CASH FUND</u>	<u>101,237</u>	<u>103,217</u>
<u>PROGRAM TOTAL</u>	<u>617,184</u>	<u>628,901</u>
<u>SALARY LIMIT</u>	<u>378,482</u>	<u>394,163</u>

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 147. Laws 2001, LB 543, section 261, as amended by section 156, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 261. AGENCY NO. 95 -- RURAL DEVELOPMENT COMMISSION

Program No. 134 - Rural Development Commission

	FY2001-02	FY2002-03
GENERAL FUND	350,693	358,701
<u>GENERAL FUND</u>	<u>350,693</u>	<u>-0-</u>
<u>CASH FUND</u>	<u>20,000</u>	<u>20,000</u>
<u>FEDERAL FUND est.</u>	<u>125,000</u>	<u>125,000</u>
<u>PROGRAM TOTAL</u>	<u>495,693</u>	<u>503,701</u>
<u>PROGRAM TOTAL</u>	<u>495,693</u>	<u>145,000</u>
<u>SALARY LIMIT</u>	<u>239,778</u>	<u>248,197</u>

Sec. 148. Laws 2001, LB 543, section 262, as amended by section 157, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 262. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY ASSESSMENT AND TAXATION

Program No. 112 - Property Tax

	FY2001-02	FY2002-03
GENERAL FUND	4,185,883	4,303,734
CASH FUND	976,991	989,374
<u>GENERAL FUND</u>	<u>4,185,883</u>	<u>3,403,734</u>
<u>CASH FUND</u>	<u>976,991</u>	<u>1,889,374</u>
<u>PROGRAM TOTAL</u>	<u>5,162,874</u>	<u>5,293,108</u>

production;

(p) From the Workers' Compensation Trust Fund (6373) to the Compensation Court Cash Fund (2373): \$286,101. Transfers shall be made in four nearly equal quarterly amounts;

(q) From the Flexible Spending Trust Fund (6801) to the Health and Life Benefit Administration Cash Fund (2801): \$48,000. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(r) ~~(e)~~ From the State Employees Insurance Fund (6892) to the Health and Life Benefit Administration Cash Fund (2801): \$421,731, less the June 30, 2001, unobligated Health and Life Benefit Administration Cash Fund balance;

(s) ~~(r)~~ From the Severance Tax Fund (7761) to the Municipal Natural Gas Regulation Revolving Loan Fund (2041): \$10,000, pursuant to section 57-705;

(t) ~~(s)~~ From the Severance Tax Fund (7761) to the State Energy Office Cash Fund (2813): \$300,000, pursuant to section 57-705. Transfers shall be made in twelve nearly equal monthly amounts; and

(u) ~~(t)~~ From the Drinking Water Facilities Loan Fund (6848) to the Department of Health and Human Services Regulation and Licensure Cash Fund (2208): \$126,036.

(2) Transfers for FY2002-03 shall include:

(a) ~~From the General Fund (1000) to the Nebraska Child Abuse Prevention Fund (2265): \$250,000;~~

~~(b)~~ From the General Fund (1000) to the Nebraska State Patrol Cash Fund (2644): \$115,000 less the unexpended balance existing on June 30, 2002, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2002, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2002-03 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) ~~(e)~~ From the General Fund (1000) to the Information Technology Infrastructure Fund (2665): ~~\$1,380,000~~ \$-0-;

(c) ~~(d)~~ From the Securities Act Cash Fund (2192) to the General Fund (1000): ~~\$16,500,000~~ \$3,500,000 on or after June 15, 2003, but before June 30, 2003;

(d) ~~(e)~~ From the Department of Health and Human Services Cash Fund (2208) to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000, pursuant to Laws 1983, LB 192, section 2;

(e) ~~(f)~~ From the Insurance Cash Fund (2221) to the General Fund (1000): \$2,000,000;

~~(g)~~ (f) From the Department of Motor Vehicles Cash Fund (2245) to the General Fund (1000): \$1,000,000;

(g) From the Roads Operations Cash Fund (2270) to the Motor Carrier Division Cash Fund (2243): \$38,000;

(h) From the Roads Operations Cash Fund (2270) to the Carrier Enforcement Cash Fund (2643): \$4,760,556. Transfers shall be made in four nearly equal quarterly amounts;

(i) From the Petroleum Release Remedial Action Cash Fund (2849) to the Underground Storage Tank Fund (2211): \$32,123, on or before July 5, 2002;

(j) From the Highway Trust Fund (6124) to the Motor Fuel Tax Enforcement and Collection Cash Fund (2170): \$101,000. Transfers shall be made in twelve nearly equal monthly amounts;

(k) From the Highway Trust Fund (6124) to the Motor Carrier Division Cash Fund (2243): Up to a maximum of \$1,132,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Motor Carrier Division;

(l) From the Highway Trust Fund (6124) to the License Plate Cash Fund (2244): Up to a maximum of \$1,120,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate production;

(m) From the Workers' Compensation Trust Fund (6373) to the Compensation Court Cash Fund (2373): \$286,101. Transfers shall be made in four nearly equal quarterly amounts;

(n) ~~(m)~~ From the Flexible Spending Trust Fund (6801) to the Health and Life Benefit Administration Cash Fund (2801): \$48,000. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(o) ~~(n)~~ From the State Employees Insurance Fund (6892) to the Health and Life Benefit Administration Cash Fund (2801): \$431,040;

(p) ~~(o)~~ From the Severance Tax Fund (7761) to the Municipal Natural Gas Regulation Revolving Loan Fund (2041): \$20,000, pursuant to section 57-705; and

(q) ~~(p)~~ From the Severance Tax Fund (7761) to the State Energy Office Cash Fund (2813): \$300,000, pursuant to section 57-705. Transfers shall be made in twelve nearly equal monthly amounts. + and

~~(q) From the Drinking Water Facilities Loan Fund (6848) to the Department of Health and Human Services Regulation and Licensure Cash Fund (2208): \$241,880.~~

Sec. 150. Laws 2001, LB 640A, section 1, as amended by section 159, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Section 1. There is hereby appropriated (1) \$403,200 from the General Fund for FY2001-02 and (2) ~~\$399,000~~ \$386,400 from the General Fund for FY2002-03 to the Department of Health and Human Services Finance and Support, for Program 316 -- Predisposition Detention Costs, to aid in carrying out the provisions of Legislative Bill 640, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 \$403,200 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$399,000~~ \$386,400 General Funds for state aid, which shall only be used for such purpose.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 151. Laws 2001, LB 640A, section 2, as amended by section 160, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 2. There is hereby appropriated (1) ~~\$1,483,200~~ \$-0- from the General Fund for FY2001-02 and (2) ~~\$3,377,250~~ \$2,670,600 from the General Fund for FY2002-03 to the Department of Health and Human Services Finance and Support, for Program 324, to aid in carrying out the provisions of Legislative Bill 640, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 ~~\$1,483,200~~ \$-0- General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$3,377,250~~ \$2,670,600 General Funds for state aid, which shall only be used for such purpose.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 152. Laws 2001, LB 640A, section 3, as amended by section 161, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 3. There is hereby appropriated (1) \$120,000 from the General Fund for FY2001-02 and (2) \$112,500 from the General Fund for FY2002-03 to the Nebraska Commission on Law Enforcement and Criminal Justice, for Program 155, to aid in carrying out the provisions of Legislative Bill 640, Ninety-seventh Legislature, First Session, 2001.

There is included in the appropriation to this program for FY2001-02 \$120,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$112,500 General Funds for state aid, which shall only be used for such purpose.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

This program terminates on June 30, 2003, and no expenditures shall be made from this program beyond June 30, 2003.

Sec. 153. Laws 2001, LB 659A, section 1, as amended by section 163, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Section 1. There is hereby appropriated (1) \$139,200 from the General Fund for FY2001-02 and (2) ~~\$137,750~~ \$115,426 from the General Fund for FY2002-03 to the Commission on Public Advocacy, for Program 455, to aid in carrying out the provisions of Legislative Bill 659, Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems

for state employees shall be made from funds appropriated in this section.

Sec. 154. Laws 2001, LB 432A, section 2, is amended to read:

Sec. 2. There is hereby appropriated \$15,000 from the General Fund for FY2002-03 to the Nebraska State Patrol, for Program ~~190~~ 100, to aid in carrying out the provisions of Legislative Bill 432, Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 155. Laws 2001, LB 539, section 9, is amended to read:

Sec. 9. AGENCY NO. 5 -- SUPREME COURT

Program No. 6 - District and Juvenile Court Judges' Salaries

	FY2001-02	FY2002-03
GENERAL FUND	7,309,220	7,347,170
PROGRAM TOTAL	7,309,220	7,347,170
SALARY LIMIT	6,468,707	6,468,707
GENERAL FUND	7,196,334	7,234,284
PROGRAM TOTAL	7,196,334	7,234,284
SALARY LIMIT	6,368,707	6,368,707

Sec. 156. Laws 2001, LB 542, section 11, is amended to read:

Sec. 11. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 942 - Five Units of Level 4 Housing - Youth Rehabilitation and Treatment Center-Kearney

	FY2001-02	FY2002-03
STATE BUILDING FUND	50,000	2,100,000
PROGRAM TOTAL	50,000	2,100,000
STATE BUILDING FUND	50,000	-0-
PROGRAM TOTAL	50,000	-0-

The Department of Health and Human Services is hereby authorized to construct five units of Level 4 housing at the Youth Rehabilitation and Treatment Center-Kearney with the appropriation to this program.

It is the intent of the Legislature that all statutory requirements of the state building division of the Department of Administrative Services be met for this project before work begins.

Sec. 157. Laws 2001, LB 542, section 29, is amended to read:

Sec. 29. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 916 - New Multi-Custody Facilities - Nebraska Correctional Center for Women - York

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	4,101,588	3,394,200	-0-
STATE BUILDING FUND	2,601,588	1,894,200	3,000,000
FEDERAL FUND est.	2,007,512	3,000,000	-0-
PROGRAM TOTAL	6,109,100	6,394,200	-0-
PROGRAM TOTAL	4,609,100	4,894,200	3,000,000

The Department of Correctional Services is hereby authorized to construct new multi-custody facilities at the Nebraska Correctional Center for Women in York with the appropriation to this program. The total project cost shall not exceed \$12,503,300.

There is included in the appropriation to this program for FY2001-02 ~~\$4,101,588~~ \$2,601,588 from the State Building Fund and \$2,007,512 from federal VOI/TIS Funds to begin construction.

There is included in the appropriation to this program for FY2002-03 ~~\$3,394,200~~ \$1,894,200 from the State Building Fund and \$3,000,000 from federal VOI/TIS Funds to complete continue construction.

There is hereby appropriated \$3,000,000 from the State Building Fund for FY2003-04 to this program to complete construction.

The state funds appropriated to this project may be used as a match for any available federal VOI/TIS Funds.

Sec. 158. Laws 2001, LB 542, section 33, is amended to read:

Sec. 33. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 911 - Digitization (DTV) Equipment and Satellite Bandwidth Replacement

	FY2001-02	FY2002-03	FUTURE
STATE BUILDING FUND	5,700,000	5,700,000	34,200,000
PROGRAM TOTAL	5,700,000	5,700,000	34,200,000
STATE BUILDING FUND	1,200,000	5,700,000	38,700,000
PROGRAM TOTAL	1,200,000	5,700,000	38,700,000

The Legislature hereby acknowledges and reaffirms the directive made in Laws 1999, LB 878, section 30, which authorizes the Nebraska Educational Telecommunications Commission (NETC) to digitize the NETC transmission signal and to replace satellite transponder capacity. This project should be completed in FY2008-09.

(1) The commission shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of such contract or contracts in subsections (1) and (2) of this section, except that there may be pledged for payment of any such contract or contracts any appropriations made by the Legislature for such purpose. No contract or contracts shall be entered into pursuant to subsections (1) and (2) of this section without prior approval by resolution of the commission. The principal amount of the contract or contracts financing the digitization equipment project estimated to be retired by appropriations made to this program is \$23,500,000 and may include an estimated \$2,000,000 of digital upgrades or repairs to translators and an estimated \$2,200,000 of heating, ventilating, and air conditioning upgrades, and repairs associated with the installation of digital equipment upgrades at the Terry M. Carpenter Educational Telecommunications Building in Lincoln. The digitization equipment project may include the cost for collocation of transmission towers. The Legislature acknowledges that the total amount of the digitization production equipment project has not been provided for and encourages the commission to aggressively pursue alternative sources of funding for the remainder of the digitization production equipment project. The amount of the digitization equipment project not funded through this program is estimated at \$12,936,905. The principal amount of the contract or contracts financing the satellite transponder capacity replacement project is estimated at \$18,944,000.

(2) On or before August 31, 2010, any funds appropriated from the State Building Fund for the digitization equipment project and the satellite transponder capacity replacement project held in the state treasury and held by the trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to this section shall be transferred to the General Fund.

(3) The commission may expend funds appropriated to Program 533 to meet incidental administrative expenses associated with the digitization equipment project and the satellite transponder capacity replacement project. The commission may also expend revenue and balances from the NEB*SAT Cash Fund as reappropriated to Program 910 for the same purposes. The commission may also expend federal funds and private gifts and donations for the same purposes.

(4) The commission may utilize up to \$60,000 in FY2001-02 and \$60,000 in FY2002-03 from the NEB*SAT Cash Fund appropriated to Program 910 for the purpose of continuing existing equipment maintenance agreements and to pay legal fees associated with the digitization equipment project and the satellite transponder capacity replacement project.

(5) It is the intent of the Legislature that the Nebraska Educational Telecommunications Commission submit quarterly reports with regard to the costs and associated funding of the digitization equipment project as contained in Program 911, according to the procedures established by the State's Chief Information Officer (CIO).

Sec. 159. Laws 2001, LB 542, section 59, is amended to read:

Sec. 59. GIFTS AND BEQUESTS.

~~Any gifts or bequests made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by the donor or, if none is designated by such donor, by the Governor. No matching of state funds shall be required as a condition to accept any gift or bequest. All gifts or bequests of personal property in excess of \$10,000 shall be approved by the Governor before acceptance, and all gifts or devises of real property in excess of \$10,000 to be used for state purposes shall be approved by the Governor and the Legislature before acceptance.~~

~~Expenditures from gifts or bequests may be expended through any cash fund accounts, in which case the actual amount of the gift or bequest is hereby appropriated to the expending agency for the purpose or purposes designated by the donor and in addition to the amounts appropriated in this act.~~

~~This section shall not apply to the University of Nebraska.~~

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by the donor or, if none is designated by the donor, by the Governor. Acceptance of a gift, bequest, or devise shall be subject to approval by the expending agency and the following restrictions:

(1) No matching of state funds shall be required as a condition of acceptance;

(2) Any gift or bequest of personal property in excess of \$10,000 shall be approved by the Governor before acceptance; and

(3) Any gift or devise of real property in excess of \$10,000 shall be approved by the Governor and the Legislature before acceptance.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division of the Department of Administrative Services and the Accounting Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any existing or administratively created Cash Fund account, Revolving Fund account, or Trust Fund account, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such Cash Fund account, Revolving Fund account, or Trust Fund account exists, the Accounting Administrator may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act.

This section shall not apply to the University of Nebraska.

Sec. 160. Laws 2001, LB 543, section 41, is amended to read:

Sec. 41. AGENCY NO. 12 -- STATE TREASURER

Program No. 505 - Educational Savings Unit

	FY2001-02	FY2002-03
CASH FUND	202,368	205,215
PROGRAM TOTAL	202,368	205,215
SALARY LIMIT	39,415	41,089

The unexpended ~~Cash~~ General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 161. Laws 2001, LB 543, section 60, is amended to read:

Sec. 60. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

Program No. 108 - Homestead Exemption

	FY2001-02	FY2002-03
GENERAL FUND	36,000,000	36,000,000
PROGRAM TOTAL	36,000,000	36,000,000
GENERAL FUND	37,880,000	37,880,000
PROGRAM TOTAL	37,880,000	37,880,000

There is included in the appropriation to this program for FY2001-02 ~~\$36,000,000~~ \$37,880,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$36,000,000~~ \$37,880,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 162. Laws 2001, LB 543, section 86, is amended to read:

Sec. 86. AGENCY NO. 22 -- DEPARTMENT OF INSURANCE

Program No. 69 - Enforcement of Standards - Insurance

	FY2001-02	FY2002-03
CASH FUND	6,460,564	6,872,317
CASH FUND	7,560,564	7,172,317
FEDERAL FUND est.	264,966	268,004
PROGRAM TOTAL	6,725,530	7,140,321
PROGRAM TOTAL	7,825,530	7,440,321
SALARY LIMIT	3,934,700	4,127,090

Sec. 163. Laws 2001, LB 543, section 90, is amended to read:

Sec. 90. AGENCY NO. 23 -- DEPARTMENT OF LABOR

Program No. 194 - Division for Protection of People and Property

	FY2001-02	FY2002-03
GENERAL FUND	559,784	576,651
GENERAL FUND	559,784	565,118
CASH FUND	899,624	934,974
FEDERAL FUND est.	519,122	536,481
PROGRAM TOTAL	1,978,530	2,048,106
PROGRAM TOTAL	1,978,530	2,036,573
SALARY LIMIT	1,236,791	1,289,973

Sec. 164. Laws 2001, LB 543, section 98, is amended to read:

Sec. 98. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 365 - Mental Health Operations

	FY2001-02	FY2002-03
GENERAL FUND	49,389,727	52,203,945
CASH FUND	3,584,289	3,721,224
FEDERAL FUND est.	6,440,319	6,827,794
PROGRAM TOTAL	59,414,335	62,752,963

<u>SALARY LIMIT</u>	<u>35,877,020</u>	<u>37,526,087</u>
<u>GENERAL FUND</u>	<u>49,389,727</u>	<u>52,197,456</u>
<u>CASH FUND</u>	<u>3,904,289</u>	<u>4,365,084</u>
<u>FEDERAL FUND est.</u>	<u>6,440,319</u>	<u>6,834,283</u>
<u>PROGRAM TOTAL</u>	<u>59,734,335</u>	<u>63,396,823</u>
<u>SALARY LIMIT</u>	<u>36,097,020</u>	<u>37,972,543</u>

Sec. 165. Laws 2001, LB 543, section 99, is amended to read:

Sec. 99. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 421 - Beatrice State Developmental Center

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>17,261,382</u>	<u>18,420,926</u>
<u>GENERAL FUND</u>	<u>17,261,382</u>	<u>18,289,737</u>
<u>CASH FUND</u>	<u>3,008,379</u>	<u>3,061,792</u>
<u>FEDERAL FUND est.</u>	<u>17,728,434</u>	<u>18,493,562</u>
<u>FEDERAL FUND est.</u>	<u>17,728,434</u>	<u>18,624,751</u>
<u>PROGRAM TOTAL</u>	<u>37,998,195</u>	<u>39,976,280</u>
<u>SALARY LIMIT</u>	<u>22,410,849</u>	<u>23,386,027</u>

Sec. 166. Laws 2001, LB 543, section 101, is amended to read:

Sec. 101. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
 FINANCE AND SUPPORT

Program No. 38 - Behavioral Health Aid

	FY2001-02	FY2002-03
<u>GENERAL FUND</u>	<u>28,150,497</u>	<u>31,791,777</u>
<u>GENERAL FUND</u>	<u>28,150,497</u>	<u>31,756,515</u>
<u>CASH FUND</u>	<u>1,354,507</u>	<u>1,354,507</u>
<u>FEDERAL FUND est.</u>	<u>16,466,156</u>	<u>15,874,876</u>
<u>FEDERAL FUND est.</u>	<u>16,466,156</u>	<u>15,910,138</u>
<u>PROGRAM TOTAL</u>	<u>45,971,160</u>	<u>49,021,160</u>

There is included in the appropriation to this program for FY2001-02 \$28,150,497 General Funds, \$1,354,507 Cash Funds, and \$16,466,156 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$31,791,777~~ \$31,756,515 General Funds, \$1,354,507 Cash Funds, and ~~\$15,874,876~~ \$15,910,138 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for this program \$5,521,139 General Funds, \$1,354,507 Cash Funds, and \$7,453,873 Federal Funds estimate for state aid for FY2001-02 for alcohol and drug addiction programs, which shall only be used for such purpose. There is included in the amount shown for this program \$5,521,139 General Funds, \$1,354,507 Cash Funds, and \$7,453,873 Federal Funds estimate for state aid for FY2002-03 for alcohol and drug addiction programs, which shall only be used for such purpose.

There is included in the amount shown for this program \$22,629,358 General Funds and \$9,012,283 Federal Funds estimate for state aid for FY2001-02 for mental health programs, which shall only be used for such purpose. There is included in the amount shown for this program ~~\$26,270,638~~ \$26,235,376 General Funds and ~~\$8,421,003~~ \$8,456,265 Federal Funds estimate for state aid for FY2002-03 for mental health programs, which shall only be used for such purpose.

There is included in the amount shown for mental health aid in this program \$2,000,000 General Funds and \$1,000,000 Federal Funds estimate for FY2001-02 and \$4,000,000 General Funds and \$2,000,000 Federal Funds estimate for FY2002-03 for the development of community-based mental health services, which shall only be used for such purpose. It is the intent of the Legislature that mental health services developed with these funds be provided directly by a regional governing board only after competitive bidding for such services and a determination by the regional governing board with the approval of the Director of Health and Human Services that such services can be reasonably and beneficially provided by such board.

There is included in the amount shown for mental health aid in this program \$235,018 General Funds for FY2001-02 and \$235,018 General Funds for FY2002-03 which shall be expended for mental health services for Native Americans. There is included in the earmark for mental health services for Native Americans for FY2001-02 \$75,000 General Funds for the Winnebago Tribe, \$98,018 General Funds for the Omaha Tribe, \$31,000 General Funds for the Santee Tribe, and \$31,000 General Funds for the Ponca Tribe. There is included in the earmark for mental health services for Native Americans for FY2002-03 \$75,000 General Funds for the Winnebago Tribe, \$98,018 General Funds for the Omaha Tribe, \$31,000 General Funds for the Santee Tribe, and \$31,000 General Funds for the Ponca Tribe.

There is included in the amount shown for mental health aid in this program \$600,000 General Funds for FY2001-02 and \$650,000 General Funds for

FY2002-03 for the cost of prescription medicine for indigent persons pursuant to section 83-380.01, which shall only be used for such purpose.

All certified encumbrances established in Agency 26, for Programs 34 and 366, from unexpended appropriation balances existing on June 30, 2001, certified encumbrances, and any expenditures already posted as a result of these certified encumbrances, are hereby transferred to Agency 26, Program 38, for FY2001-02.

Sec. 167. Laws 2001, LB 543, section 112, is amended to read:

Sec. 112. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 424 - Developmental Disability Aid

	FY2001-02	FY2002-03
GENERAL FUND	51,012,023	54,870,832
GENERAL FUND	51,012,023	54,519,634
CASH FUND	1,700,000	1,700,000
FEDERAL FUND est.	54,920,960	58,402,957
FEDERAL FUND est.	54,920,960	58,754,155
PROGRAM TOTAL	107,632,983	114,973,789

There is included in the appropriation to this program for FY2001-02 \$51,012,023 General Funds, \$1,700,000 Cash Funds, and \$54,920,960 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 ~~\$54,870,832~~ \$54,519,634 General Funds, \$1,700,000 Cash Funds, and ~~\$58,402,957~~ \$58,754,155 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2001-02 \$2,570,555 General Funds and \$3,234,047 Federal Funds estimate for rate equity, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$4,675,897 General Funds and \$6,048,238 Federal Funds estimate for rate equity, which shall only be used for such purpose.

It is the intent of the Legislature that funds appropriated in this section for rate equity be used to: (1) Increase FY2000-01 rates for all services to a minimum of ninety-seven and one-half percent of methodology rates in FY2001-02 and to a minimum of one hundred percent of methodology rates in FY2002-03 with a minimum of sixty-five percent of each year's additional proceeds used to compensate front-line staff; and (2) provide that service rates which are greater than the minimums established in subdivision (1) of this section shall be held harmless at the same percentage of methodology as was maintained in FY2000-01.

Sec. 168. Laws 2001, LB 543, section 134, is amended to read:

Sec. 134. AGENCY NO. 31 -- MILITARY DEPARTMENT

Program No. 544 - National and State Guard

	FY2001-02	FY2002-03
GENERAL FUND	2,393,768	2,452,932
CASH FUND	285,746	293,171
CASH FUND	363,808	293,171
FEDERAL FUND est.	5,158,110	5,305,153
PROGRAM TOTAL	7,837,624	8,051,256
SALARY LIMIT	3,644,973	3,807,966
PROGRAM TOTAL	7,915,686	8,051,256
SALARY LIMIT	3,704,830	3,807,966

It is the intent of the Legislature that any state-owned military property or armories considered surplus property shall be sold and that, pursuant to section 72-816, all the proceeds from the sale of the property, less maintenance expenses pending the sale and selling expenses, shall be promptly transferred from the Vacant Building and Excess Land Cash Fund to the General Fund by the state building division of the Department of Administrative Services.

Sec. 169. Laws 2001, LB 543, section 135, is amended to read:

Sec. 135. AGENCY NO. 31 -- MILITARY DEPARTMENT

Program No. 545 - Emergency Management

	FY2001-02	FY2002-03
GENERAL FUND	671,568	699,787
CASH FUND est.	313,468	322,427
FEDERAL FUND est.	1,940,940	1,989,139
PROGRAM TOTAL	2,925,976	3,011,353
SALARY LIMIT	981,275	1,023,161
SALARY LIMIT	1,003,755	1,081,223

Cash Fund expenditures shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2001-02 \$619,767 Federal Funds estimate for state aid, which shall only be used for

such purpose. There is included in the appropriation to this program for FY2002-03 \$637,777 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 170. Laws 2001, LB 543, section 152, is amended to read:

Sec. 152. AGENCY NO. 36 -- STATE RACING COMMISSION

Program No. 74 - Enforcement of Standards - Horseracing

	FY2001-02	FY2002-03
CASH FUND est.	784,768	804,984
PROGRAM TOTAL	784,768	804,984
SALARY LIMIT	376,617	391,736
CASH FUND est.	814,768	824,984
PROGRAM TOTAL	814,768	824,984
SALARY LIMIT	376,617	411,736

There is included in the appropriation to this program for FY2001-02 \$180,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$180,000 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for state aid programs shall not be limited to the amount shown.

Sec. 171. Laws 2001, LB 543, section 176, is amended to read:

Sec. 176. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL SOCIETY

Program No. 647 - Skeletal Remains Protection

	FY2001-02	FY2002-03
GENERAL FUND	10,500	10,500
PROGRAM TOTAL	10,500	10,500
SALARY LIMIT	3,000	3,000
GENERAL FUND	13,500	10,500
PROGRAM TOTAL	13,500	10,500
SALARY LIMIT	4,000	3,000

Sec. 172. Laws 2001, LB 543, section 186, is amended to read:

Sec. 186. AGENCY NO. 64 -- NEBRASKA STATE PATROL

Program No. 100 - Public Protection

	FY2001-02	FY2002-03
GENERAL FUND	38,152,179	40,053,145
GENERAL FUND	38,152,179	39,251,782
CASH FUND	1,411,220	1,472,386
PROGRAM TOTAL	39,563,399	41,525,531
PROGRAM TOTAL	39,563,399	40,724,168
SALARY LIMIT	24,244,949	25,519,264

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

Sec. 173. Laws 2001, LB 543, section 238, is amended to read:

Sec. 238. AGENCY NO. 81 -- COMMISSION FOR THE BLIND AND VISUALLY

IMPAIRED

Program No. 357 - Blind and Visually Impaired

	FY2001-02	FY2002-03
GENERAL FUND	537,282	566,869
CASH FUND	46,835	48,210
FEDERAL FUND est.	3,337,648	3,477,023
PROGRAM TOTAL	3,921,765	4,092,102
SALARY LIMIT	1,644,420	1,710,559
CASH FUND	60,000	60,000
FEDERAL FUND est.	3,399,392	3,532,318
PROGRAM TOTAL	3,996,674	4,159,187
SALARY LIMIT	1,670,907	1,792,746

There is included in the appropriation to this program for FY2001-02 \$156,646 General Funds and \$1,036,487 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$167,005 General Funds and \$1,099,731 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 174. Laws 2001, LB 543, section 250, is amended to read:

Sec. 250. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 515 - Public Employees Retirement

	FY2001-02	FY2002-03
GENERAL FUND	14,872,630	14,872,630
PROGRAM TOTAL	14,872,630	14,872,630
GENERAL FUND	14,872,630	15,389,214

<u>PROGRAM TOTAL</u>	<u>14,872,630</u>	<u>15,389,214</u>
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Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be transferred to the fund for FY2001-02 and FY2002-03.

Sec. 175. Laws 2001, LB 668A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) \$57,000 from the Department of Health and Human Services Regulation and Licensure Cash Fund for FY2001-02 and (2) \$57,000 from the Department of Health and Human Services Regulation and Licensure Cash Fund for FY2002-03 to the Department of Health and Human Services Regulation and Licensure, for Program 177, to aid in carrying out the provisions of Legislative Bill 668, Ninety-seventh Legislature, First Session, 2001.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

The State Treasurer shall transfer \$57,000 from the Drinking Water Facilities Loan Fund to the Department of Health and Human Services Regulation and Licensure Cash Fund for FY2001-02. ~~The State Treasurer shall transfer \$57,000 from the Drinking Water Facilities Loan Fund to the Department of Health and Human Services Regulation and Licensure Cash Fund for FY2002-03.~~

Sec. 176. Original Laws 2001, LB 244A, section 1; Laws 2001, LB 329A, section 1; Laws 2001, LB 335A, section 1; Laws 2001, LB 468A, section 2; Laws 2001, LB 542, sections 38, 40, 43, and 51; Laws 2001, LB 543, sections 8, 9, 10, 11, 12, 13, 14, 15, 16, 20, 21, 24, 25, 26, 29, 31, 33, 37, 38, 39, 40, 44, 48, 49, 53, 57, 59, 68, 69, 70, 71, 72, 73, 75, 80, 81, 83, 95, 96, 97, 102, 103, 105, 109, 110, 118, 123, 124, 125, 127, 128, 130, 131, 136, 137, 142, 143, 144, 145, 146, 147, 149, 150, 151, 154, 159, 161, 162, 163, 166, 167, 168, 169, 170, 171, 172, 177, 189, 190, 191, 192, 193, 198, 199, 200, 202, 203, 207, 209, 213, 214, 215, 216, 217, 219, 220, 221, 223, 227, 228, 230, 231, 232, 233, 234, 235, 236, 237, 241, 242, 244, 247, 252, 255, 258, 259, 261, 262, and 268; Laws 2001, LB 640A, sections 1, 2, and 3; and Laws 2001, LB 659A, section 1; as amended by sections 9, 11, 12, 13, 16, 17, 19, 22, 25 to 33, 36 to 43, 45 to 51, 53, 54, 56 to 65, 67, 69 to 76, 78 to 114, 116 to 118, 120, 121, 123, 124, 126 to 133, 135 to 137, 139 to 146, 148 to 161, and 163, respectively, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001; Laws 2001, LB 432A, section 2; Laws 2001, LB 539, section 9; Laws 2001, LB 542, sections 11, 29, 33, and 59; and Laws 2001, LB 543, sections 41, 60, 86, 90, 98, 99, 101, 112, 134, 135, 152, 176, 186, 238, and 250; Laws 2001, LB 668A, section 1; and section 18, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, are repealed.

Sec. 177. Since an emergency exists, this act takes effect when passed and approved according to law.