

LEGISLATURE OF NEBRASKA
NINETY-SEVENTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1309

FINAL READING

Introduced by Speaker Kristensen, 37; at the request of the
Governor

Read first time March 5, 2002

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2001, LB 244A,
2 section 1; Laws 2001, LB 329A, section 1; Laws 2001, LB
3 335A, section 1; Laws 2001, LB 468A, section 2; Laws
4 2001, LB 542, sections 38, 40, 43, and 51; Laws 2001, LB
5 543, sections 8, 9, 10, 11, 12, 13, 14, 15, 16, 20, 21,
6 24, 25, 26, 29, 31, 33, 37, 38, 39, 40, 44, 48, 49, 53,
7 57, 59, 68, 69, 70, 71, 72, 73, 75, 80, 81, 83, 95, 96,
8 97, 102, 103, 105, 109, 110, 118, 123, 124, 125, 127,
9 128, 130, 131, 136, 137, 142, 143, 144, 145, 146, 147,
10 149, 150, 151, 154, 159, 161, 162, 163, 166, 167, 168,
11 169, 170, 171, 172, 177, 189, 190, 191, 192, 193, 198,
12 199, 200, 202, 203, 207, 209, 213, 214, 215, 216, 217,
13 219, 220, 221, 223, 227, 228, 230, 231, 232, 233, 234,
14 235, 236, 237, 241, 242, 244, 247, 252, 255, 258, 259,
15 261, 262, and 268; Laws 2001, LB 640A, sections 1, 2, and

1 3; and Laws 2001, LB 659A, section 1; as amended by
2 sections 9, 11, 12, 13, 16, 17, 19, 22, 25 to 33, 36 to
3 43, 45 to 51, 53, 54, 56 to 65, 67, 69 to 76, 78 to 114,
4 116 to 118, 120, 121, 123, 124, 126 to 133, 135 to 137,
5 139 to 146, 148 to 161, and 163, respectively,
6 Legislative Bill 1, Ninety-seventh Legislature, First
7 Special Session, 2001; Laws 2001, LB 432A, section 2;
8 Laws 2001, LB 539, section 9; Laws 2001, LB 542, sections
9 11, 29, 33, and 59; and Laws 2001, LB 543, sections 41,
10 60, 86, 90, 98, 99, 101, 112, 134, 135, 152, 176, 186,
11 238, and 250; Laws 2001, LB 668A, section 1; and section
12 18, Legislative Bill 1, Ninety-seventh Legislature, First
13 Special Session, 2001; to define terms; to change certain
14 appropriations as prescribed; to change certain
15 transfers; to repeal the original sections; and to
16 declare an emergency.

17 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the Ninety-seventh Legislature, Second Session, which
4 appropriates funds, FY2001-02 means the period July 1, 2001,
5 through June 30, 2002, FY2002-03 means the period July 1, 2002,
6 through June 30, 2003, FY2003-04 means the period July 1, 2003,
7 through June 30, 2004, and FY2004-05 means the period July 1, 2004,
8 through June 30, 2005.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2001-02 and
11 FY2002-03, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, state aid, and capital
14 construction, except as otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2001-02 to
16 FY2002-03.

17 In addition to the appropriations set forth in this act,
18 there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2002, for FY2002-03 to the respective
20 agencies, programs, and funds listed in this act, except as
21 otherwise provided in this act.

22 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

23 All General Fund appropriations existing on June 30,
24 2001, in excess of expended and encumbered amounts are hereby
25 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
26 appropriations existing on June 30, 2001, in excess of expended and
27 encumbered amounts are hereby lapsed unless otherwise expressly
28 provided. All encumbered amounts on June 30, 2001, and June 30,

1 2002, are hereby reappropriated for FY2001-02 and FY2002-03,
 2 respectively, which amounts shall be in addition to the amounts
 3 shown in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting
 6 System Manual, and any amendments thereto, on file with the Clerk
 7 of the Legislature are hereby adopted by the Legislature as the
 8 definitions for this act, except as provided in sections 127 and
 9 271 of Laws 2001, LB 543.

10 Sec. 6. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw
 12 warrants upon the proper fund in the state treasury for an amount
 13 not to exceed the appropriations set forth in this act upon
 14 presentation of proper documentation. The State Treasurer shall
 15 pay the warrants out of the appropriate funds.

16 Sec. 7. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

17 Program No. 10 - Salary - Auditor

	<u>FY2001-02</u>	<u>FY2002-03</u>
19 <u>GENERAL FUND</u>	<u>1,220</u>	<u>1,220</u>
20 <u>PROGRAM TOTAL</u>	<u>1,220</u>	<u>1,220</u>

21 Sec. 8. AGENCY NO. 12 -- STATE TREASURER

22 Program No. 665 - Convention Center Facility Financing
 23 Assistance

	<u>FY2001-02</u>	<u>FY2002-03</u>
24		
25 <u>CASH FUND</u>	<u>353,546</u>	<u>-0-</u>
26 <u>PROGRAM TOTAL</u>	<u>353,546</u>	<u>-0-</u>
27 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28 There is included in the appropriation to this program

1 from the Convention Center Support Fund for FY2001-02 \$353,546 Cash
 2 Funds, which shall only be disbursed to a city of the metropolitan
 3 class for which an application for state assistance has been
 4 approved under the Convention Center Facility Financing Assistance
 5 Act.

6 The State Treasurer shall transfer \$151,520 from the
 7 Convention Center Support Fund to the Local Civic, Cultural, and
 8 Convention Center Financing Fund within five days after the
 9 effective date of this act.

10 Sec. 9. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

11 Program No. 16 - Expenses, Constitutional Officers

	<u>FY2001-02</u>	<u>FY2002-03</u>
13 <u>GENERAL FUND</u>	<u>1,480</u>	<u>1,850</u>
14 <u>PROGRAM TOTAL</u>	<u>1,480</u>	<u>1,850</u>

15 Sec. 10. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

16 Program No. 19 - Modular Housing Units Program

	<u>FY2001-02</u>	<u>FY2002-03</u>
18 <u>CASH FUND</u>	<u>3,963</u>	<u>77,698</u>
19 <u>PROGRAM TOTAL</u>	<u>3,963</u>	<u>77,698</u>
20 <u>SALARY LIMIT</u>	<u>2,998</u>	<u>38,518</u>

21 Sec. 11. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

22 Program No. 64 - Nebraska Telecommunications Relay System

23 Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
25 <u>CASH FUND</u>	<u>9,881</u>	<u>35,864</u>
26 <u>PROGRAM TOTAL</u>	<u>9,881</u>	<u>35,864</u>
27 <u>SALARY LIMIT</u>	<u>7,247</u>	<u>21,999</u>

28 Sec. 12. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

1 Program No. 71 - Nebraska Internet Enhancement Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
2		
3	<u>CASH FUND</u>	<u>3,289</u>
		<u>6,578</u>
4	<u>PROGRAM TOTAL</u>	<u>3,289</u>
		<u>6,578</u>
5	<u>SALARY LIMIT</u>	<u>2,734</u>
		<u>5,468</u>

6 Sec. 13. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

7 Program No. 583 - Enhanced Wireless 911 Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
8		
9	<u>CASH FUND</u>	<u>5,756</u>
		<u>32,980</u>
10	<u>PROGRAM TOTAL</u>	<u>5,756</u>
		<u>32,980</u>
11	<u>SALARY LIMIT</u>	<u>4,925</u>
		<u>19,857</u>

12 Sec. 14. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

13 Program No. 686 - Nebraska Telecommunications Universal
14 Service Fund

	<u>FY2001-02</u>	<u>FY2002-03</u>
15		
16	<u>CASH FUND</u>	<u>19,799</u>
		<u>120,106</u>
17	<u>PROGRAM TOTAL</u>	<u>19,799</u>
		<u>120,106</u>
18	<u>SALARY LIMIT</u>	<u>53,339</u>
		<u>108,977</u>

19 Sec. 15. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

20 Program No. 564 - Agriculture Development

	<u>FY2001-02</u>	<u>FY2002-03</u>
21		
22	<u>FEDERAL FUND est.</u>	<u>-0-</u>
		<u>293,450</u>
23	<u>PROGRAM TOTAL</u>	<u>-0-</u>
		<u>293,450</u>

24 There is included in the appropriation to this program
25 for FY2002-03 \$293,450 Federal Funds estimate which shall be used
26 by the Department of Agriculture to provide funding to the State
27 Board of Agriculture no later than July 20, 2002, for 4-H and FFA
28 operating costs during the 2002 Nebraska State Fair and to pay

1 Nebraska State Fair exhibitor premium expenses during the 2002
 2 Nebraska State Fair.

3 Sec. 16. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
 4 HUMAN SERVICES

5 Program No. 920 - Program Statement for New Thomas
 6 Fitzgerald Veterans' Home

	<u>FY2001-02</u>	<u>FY2002-03</u>
8 <u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>100,000</u>
9 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>100,000</u>

10 There is included in the appropriation to this program
 11 for FY2002-03 \$100,000 from the State Building Fund to develop a
 12 program statement for the replacement of the Thomas Fitzgerald
 13 Veterans' Home.

14 Sec. 17. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 15 SERVICES

16 Program No. 594 - State Insurance

	<u>FY2001-02</u>	<u>FY2002-03</u>
18 <u>REVOLVING FUND</u>	<u>1,400,000</u>	<u>3,891,834</u>
19 <u>PROGRAM TOTAL</u>	<u>1,400,000</u>	<u>3,891,834</u>
20 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21 Sec. 18. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 22 SERVICES

23 Program No. 606 - Benefits Administration

	<u>FY2001-02</u>	<u>FY2002-03</u>
25 <u>CASH FUND</u>	<u>90,221</u>	<u>104,788</u>
26 <u>PROGRAM TOTAL</u>	<u>90,221</u>	<u>104,788</u>
27 <u>SALARY LIMIT</u>	<u>38,472</u>	<u>62,895</u>

28 Sec. 19. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 939 - State Capitol Complex (Additional Scope
3 of Masonry Project)

	<u>FY2001-02</u>	<u>FY2002-03</u>	<u>FUTURE</u>
4 <u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>1,152,157</u>	<u>542,677</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,152,157</u>	<u>542,677</u>

7 The Legislature hereby acknowledges and reaffirms the
8 directive made by Laws 1997, LB 386, section 55, which authorized
9 the state building division of the Department of Administrative
10 Services and the Task Force for Building Renewal to administer the
11 State Capitol Masonry Restoration project.

12 There is included in the appropriation to this program
13 for FY2002-03 \$1,152,157 from the State Building Fund to authorize
14 continuation of additional scope of masonry work identified by the
15 state building division beyond the revised cost estimates contained
16 in Laws 2001, LB 542, section 55.

17 It is the intent of the Legislature to appropriate to
18 this program for FY2003-04 \$542,677 from the State Building Fund to
19 authorize continuation of additional scope of masonry work
20 identified by the state building division beyond the revised cost
21 estimates contained in Laws 2001, LB 542, section 55.

22 Sec. 20. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
23 DEVELOPMENT

24 Program No. 655 - Local Civic, Cultural, and Convention
25 Center Financing Assistance

	<u>FY2001-02</u>	<u>FY2002-03</u>
27 <u>CASH FUND</u>	<u>151,520</u>	<u>-0-</u>
28 <u>PROGRAM TOTAL</u>	<u>151,520</u>	<u>-0-</u>

1 SALARY LIMIT -0- -0-

2 There is included in the appropriation to this program
3 from the Local Civic, Cultural, and Convention Center Financing
4 Fund for FY2001-02 \$151,520 Cash Funds for state aid, which shall
5 only be used for such purpose pursuant to the Local Civic,
6 Cultural, and Convention Center Financing Act.

7 Sec. 21. AGENCY NO. 75 -- Nebraska Investment Council
8 Program No. 610 - Investment Administration

	<u>FY2001-02</u>	<u>FY2002-03</u>
10 <u>CASH FUND</u>	<u>50,000</u>	<u>-0-</u>
11 <u>PROGRAM TOTAL</u>	<u>50,000</u>	<u>-0-</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13 Sec. 22. Laws 2001, LB 244A, section 1, as amended by
14 section 9, Legislative Bill 1, Ninety-seventh Legislature, First
15 Special Session, 2001, is amended to read:

16 Section 1. There is hereby appropriated (1) \$24,000 from
17 the General Fund for FY2001-02 and (2) ~~\$19,000~~ \$18,400 from the
18 General Fund for FY2002-03 to the Department of Roads, for Program
19 305, to aid in carrying out the provisions of Legislative Bill 244,
20 Ninety-seventh Legislature, First Session, 2001.

21 No expenditures for permanent and temporary salaries and
22 per diems for state employees shall be made from funds appropriated
23 in this section.

24 Sec. 23. Laws 2001, LB 329A, section 1, as amended by
25 section 11, Legislative Bill 1, Ninety-seventh Legislature, First
26 Special Session, 2001, is amended to read:

27 Section 1. There is hereby appropriated (1) \$240,000
28 from the General Fund for FY2001-02 and (2) ~~\$237,500~~ \$230,000 from

1 the General Fund for FY2002-03 to the Department of Natural
2 Resources, for Program 309, to aid in carrying out the provisions
3 of Legislative Bill 329, Ninety-seventh Legislature, First Session,
4 2001.

5 There is included in the appropriation to this program
6 for FY2001-02 \$240,000 General Funds for state aid, which shall
7 only be used for such purpose. There is included in the
8 appropriation to this program for FY2002-03 ~~\$237,500~~ \$230,000
9 General Funds for state aid, which shall only be used for such
10 purpose.

11 No expenditures for permanent and temporary salaries and
12 per diems for state employees shall be made from funds appropriated
13 in this section.

14 Sec. 24. Laws 2001, LB 335A, section 1, as amended by
15 section 12, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Section 1. There is hereby appropriated (1) \$424,800
18 from the General Fund for FY2001-02 and (2) ~~\$902,500~~ \$874,000 from
19 the General Fund for FY2002-03 to the Commission on Public
20 Advocacy, for Program 427, to aid in carrying out the provisions of
21 Legislative Bill 335, Ninety-seventh Legislature, First Session,
22 2001.

23 There is included in the appropriation to this program
24 for FY2001-02 \$424,800 General Funds for reimbursing counties for
25 indigent defense costs, which shall only be used for such purpose.
26 There is included in the appropriation to this program for
27 FY2002-03 ~~\$902,500~~ \$874,000 General Funds for reimbursing counties
28 for indigent defense costs, which shall only be used for such

1 purpose.

2 Sec. 25. Laws 2001, LB 468A, section 2, as amended by
3 section 13, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 2. There is hereby appropriated (1) \$134,400 from
6 the General Fund for FY2001-02 and (2) ~~\$266,000~~ \$257,600 from the
7 General Fund for FY2002-03 to the Department of Health and Human
8 Services Finance and Support, for Program 176 - Nursing Incentives,
9 to aid in carrying out the provisions of Legislative Bill 468,
10 Ninety-seventh Legislature, First Session, 2001.

11 No expenditures for permanent and temporary salaries and
12 per diems for state employees shall be made from funds appropriated
13 in this section.

14 Sec. 26. Laws 2001, LB 542, section 38, as amended by
15 section 16, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 38. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
18 NEBRASKA STATE COLLEGES

19 Program No. 905 - Peru State College Library/Old Gym
20 Renovation and Addition

	FY2001-02	FY2002-03	FUTURE
21 STATE BUILDING FUND	210,919	-0-	-0-
22 PROGRAM TOTAL	210,919	-0-	-0-

24 The Legislature hereby acknowledges and reaffirms the
25 directive made in Laws 1999, LB 878, section 33, which authorizes
26 the Board of Trustees of the Nebraska State Colleges to design,
27 renovate, and construct as is necessary to provide quality library
28 stack, circulation, classroom, and office space in the combined and

1 connected facilities on the Peru State College campus. The total
 2 project cost to be supported from state funds is estimated as
 3 \$6,630,419, exclusive of financing costs. Nonstate tax funds may
 4 be used to supplement the project. This project should be
 5 completed in FY2003-04.

6 Sec. 27. Laws 2001, LB 542, section 40, as amended by
 7 section 17, Legislative Bill 1, Ninety-seventh Legislature, First
 8 Special Session, 2001, is amended to read:

9 Sec. 40. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 10 NEBRASKA STATE COLLEGES

11 Program No. 949 - Wayne State College Power Plant
 12 Construction

	FY2001-02	FY2002-03	FUTURE
14 STATE BUILDING FUND	279,939	-0-	-0-
15 PROGRAM TOTAL	279,939	-0-	-0-

16 The Board of Trustees of the Nebraska State Colleges is
 17 hereby authorized to design and construct a plant to produce steam
 18 and chilled water to meet heating and cooling requirements of the
 19 Wayne State College campus. Should it prove to be in the greater
 20 long-term financial interest of the State of Nebraska and Wayne
 21 State College, the Board of Trustees is alternatively authorized to
 22 purchase and improve an existing steam and chilled water production
 23 facility to meet heating and cooling requirements of the Wayne
 24 State College campus. Prior to exercising its authority to
 25 undertake either alternative under provisions of this section, the
 26 Board of Trustees shall secure the approval of the Governor. The
 27 total project cost to be supported from state funds is estimated as
 28 \$3,803,877, exclusive of financing costs. Nonstate tax funds may

1 be used to supplement the project.

2 Sec. 28. Section 18, Legislative Bill 1, Ninety-seventh
3 Legislature, First Special Session, 2001, is amended to read:

4 Sec. 18. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
5 NEBRASKA STATE COLLEGES

6 Program No. 998 - Peru State College Library/Old Gym
7 Renovation and Wayne State College Power Plant Construction

	FY2001-02	FY2002-03	FUTURE
8 STATE BUILDING FUND	-0-	586,769	12,056,160
9 PROGRAM TOTAL	-0-	586,769	12,056,160

10
11 The Legislature hereby acknowledges and reaffirms the
12 directive made in Laws 1999, LB 878, section 33, which authorizes
13 the Board of Trustees of the Nebraska State Colleges to design,
14 renovate, and construct as is necessary to provide quality library
15 stack, circulation, classroom, and office space in the combined and
16 connected Library and Old Gym facilities on the Peru State College
17 campus. The total project cost to be supported from state funds is
18 estimated as \$6,630,419, exclusive of financing costs. Nonstate
19 tax funds may be used to supplement the project.

20 The Board of Trustees of the Nebraska State Colleges is
21 hereby authorized to design and construct a plant to produce steam
22 and chilled water to meet heating and cooling requirements of the
23 Wayne State College campus. Should it prove to be in the greater
24 long-term financial interest of the State of Nebraska and Wayne
25 State College, the Board of Trustees is alternatively authorized to
26 purchase and improve an existing steam and chilled water production
27 facility to meet heating and cooling requirements of the Wayne
28 State College campus. Prior to exercising its authority to

1 undertake either alternative under provisions of this section, the
2 Board of Trustees shall secure the approval of the Governor. The
3 total project cost to be supported from state funds is estimated as
4 \$3,803,877, exclusive of financing costs. Nonstate tax funds may
5 be used to supplement the project.

6 In addition to amounts appropriated in this section from
7 the State Building Fund for FY2001-02 and FY2002-03, it is intended
8 that \$2,009,360 be appropriated to this program from the State
9 Building Fund for each fiscal year including FY2003-04 through
10 FY2008-09. The Board of Trustees may enter into long-term
11 financing contracts with any person, firm, or corporation for
12 purposes of the Peru State College Library/Old Gym Renovation and
13 Addition project and the Wayne State College Power Plant
14 Construction project. The payment of costs of the renovation may
15 occur over a contract period not to extend beyond June 30, 2009.
16 The Board of Trustees shall not pledge the credit of the State of
17 Nebraska for the payment of any sum owing on account of such
18 contracts, except that there may be pledged for payment of any such
19 contracts any appropriations made by the Legislature for such
20 purpose. No contracts shall be entered into pursuant to this
21 section without prior approval by resolution of the Board of
22 Trustees. The Board of Trustees may schedule contractual payments
23 on a monthly, quarterly, or semiannual basis consistent with the
24 state fiscal year. On or before August 31, 2009, any funds
25 appropriated from the State Building Fund for the projects held in
26 the state treasury and held by any trustee which are not necessary
27 to meet the terms of any long-term financing agreements entered
28 into pursuant to this section shall be transferred to the General

1 Fund.

2 Sec. 29. Laws 2001, LB 542, section 43, as amended by
 3 section 19, Legislative Bill 1, Ninety-seventh Legislature, First
 4 Special Session, 2001, is amended to read:

5 Sec. 43. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA
 6 Program No. 930 - Nebraska College of Technical
 7 Agriculture at Curtis - Land Acquisition

	FY2001-02	FY2002-03	FUTURE
9 STATE BUILDING FUND	224,437	0-	0-
10 PROGRAM TOTAL	224,437	0-	0-
11 <u>STATE BUILDING FUND</u>	<u>184,937</u>	<u>0-</u>	<u>0-</u>
12 <u>PROGRAM TOTAL</u>	<u>184,937</u>	<u>0-</u>	<u>0-</u>

13 The Board of Regents of the University of Nebraska and
 14 the Nebraska College of Technical Agriculture at Curtis are hereby
 15 authorized to purchase land which is essential to the instructional
 16 programs at the Nebraska College of Technical Agriculture at Curtis
 17 and which is directly related to programs involving the application
 18 of irrigation technology to agriculture in Nebraska. The state
 19 funds appropriated to this program may be supplemented by nonstate
 20 funds in order to complete the purchase.

21 Sec. 30. Laws 2001, LB 542, section 51, as amended by
 22 section 22, Legislative Bill 1, Ninety-seventh Legislature, First
 23 Special Session, 2001, is amended to read:

24 Sec. 51. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 25 SERVICES

26 Program No. 901 - State Capitol Improvements

	FY2001-02	FY2002-03	FUTURE
28 STATE BUILDING FUND	1,000,000	1,000,000	4,000,000

1	<u>STATE BUILDING FUND</u>	<u>894,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
2	<u>NEBRASKA CAPITAL CONSTRUCTION</u>			
3	<u>FUND</u>	<u>106,000</u>	<u>-0-</u>	<u>-0-</u>
4	PROGRAM TOTAL	1,000,000	1,000,000	4,000,000

5 (1) The Department of Administrative Services is hereby
6 authorized to undertake projects identified within the Master Plan
7 for the Conservation and Restoration of the Nebraska State Capitol.
8 Specifically, with amounts appropriated in this section for the
9 2001-03 biennium, the department shall acquire, for fair market
10 value or less, property located within the Capitol Environs
11 District at 17th and 'J' Streets, as identified in item E-6 of the
12 section III projects list of the Master Plan. Additionally, with
13 amounts appropriated in this section for the 2001-03 biennium, the
14 department shall improve telecommunication primary pathways
15 throughout the base level floors of the Capitol and resolve data
16 network infrastructure deficiencies as identified in the State
17 Capitol Base Wiring Pathway Design Study. The department shall
18 work in close cooperation with the Legislative Council and the
19 State Court Administrator's Office in identifying, undertaking, and
20 completing such improvements to the Capitol base level
21 telecommunication pathways and data network infrastructure.

22 (2) Prior to undertaking projects other than those
23 specific projects identified in subsection (1) of this section, the
24 department shall identify Master Plan projects intended to be
25 undertaken along with estimated completion timelines. Such plans
26 shall be submitted to the Nebraska Capitol Commission for review
27 and approval.

28 (3) In addition to amounts appropriated in this section

1 for FY2001-02 and FY2002-03, it is intended that \$500,000 be
 2 appropriated from the State Building Fund for this program for
 3 FY2003-04 and each fiscal year thereafter through FY2010-11.

4 Sec. 31. Laws 2001, LB 543, section 8, as amended by
 5 section 25, Legislative Bill 1, Ninety-seventh Legislature, First
 6 Special Session, 2001, is amended to read:

7 Sec. 8. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

8 Program No. 122 - Legislative Services

	FY2001-02	FY2002-03
9		
10 GENERAL FUND	6,165,162	6,593,133
11 <u>GENERAL FUND</u>	<u>6,165,162</u>	<u>6,384,929</u>
12 CASH FUND	60,000	60,000
13 FEDERAL FUND est.	82,575	68,580
14 PROGRAM TOTAL	6,307,737	6,721,713
15 <u>PROGRAM TOTAL</u>	<u>6,307,737</u>	<u>6,513,509</u>
16 SALARY LIMIT	4,851,851	5,129,543

17 Of the unexpended General Fund appropriation balance
 18 existing on June 30, 2001, \$60,000 is hereby reappropriated to
 19 Agency 3, Program 501, \$40,000 is hereby reappropriated to Agency
 20 3, Program 504, and the remaining amount is hereby reappropriated
 21 to Agency 3, Program 122.

22 Sec. 32. Laws 2001, LB 543, section 9, as amended by
 23 section 26, Legislative Bill 1, Ninety-seventh Legislature, First
 24 Special Session, 2001, is amended to read:

25 Sec. 9. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

26 Program No. 123 - Clerk of the Legislature

	FY2001-02	FY2002-03
27		
28 GENERAL FUND	2,869,224	3,175,598

1	<u>GENERAL FUND</u>	<u>2,869,224</u>	<u>3,075,316</u>
2	CASH FUND	48,454	48,454
3	PROGRAM TOTAL	2,917,678	3,224,052
4	<u>PROGRAM TOTAL</u>	<u>2,917,678</u>	<u>3,123,770</u>
5	SALARY LIMIT	1,992,852	2,172,643

6 The unexpended General Fund appropriation balance
 7 existing on June 30, 2001, is hereby reappropriated.

8 Sec. 33. Laws 2001, LB 543, section 10, as amended by
 9 section 27, Legislative Bill 1, Ninety-seventh Legislature, First
 10 Special Session, 2001, is amended to read:

11 Sec. 10. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

12 Program No. 126 - Legislative Research

13		FY2001-02	FY2002-03
14	GENERAL FUND	910,426	966,534
15	PROGRAM TOTAL	910,426	966,534
16	<u>GENERAL FUND</u>	<u>910,426</u>	<u>936,012</u>
17	<u>PROGRAM TOTAL</u>	<u>910,426</u>	<u>936,012</u>
18	SALARY LIMIT	745,388	777,332

19 Of the unexpended General Fund appropriation balance
 20 existing on June 30, 2001, \$35,000 is hereby reappropriated to
 21 Agency 3, Program 504, \$75,000 is hereby reappropriated to Agency
 22 3, Program 638, and the remaining amount is hereby reappropriated
 23 to Agency 3, Program 126.

24 Sec. 34. Laws 2001, LB 543, section 11, as amended by
 25 section 28, Legislative Bill 1, Ninety-seventh Legislature, First
 26 Special Session, 2001, is amended to read:

27 Sec. 11. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

28 Program No. 127 - Revisor of Statutes

1		FY2001-02	FY2002-03
2	GENERAL FUND	1,261,860	1,315,110
3	PROGRAM TOTAL	1,261,860	1,315,110
4	<u>GENERAL FUND</u>	<u>1,261,860</u>	<u>1,273,580</u>
5	<u>PROGRAM TOTAL</u>	<u>1,261,860</u>	<u>1,273,580</u>
6	SALARY LIMIT	795,294	840,061

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2001, is hereby reappropriated.

9 Sec. 35. Laws 2001, LB 543, section 12, as amended by
10 section 29, Legislative Bill 1, Ninety-seventh Legislature, First
11 Special Session, 2001, is amended to read:

12 Sec. 12. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
13 Program No. 501 - Intergovernmental Cooperation

14		FY2001-02	FY2002-03
15	GENERAL FUND	399,857	400,594
16	PROGRAM TOTAL	399,857	400,594
17	<u>GENERAL FUND</u>	<u>399,857</u>	<u>387,944</u>
18	<u>PROGRAM TOTAL</u>	<u>399,857</u>	<u>387,944</u>

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2001, is hereby reappropriated.

21 Sec. 36. Laws 2001, LB 543, section 13, as amended by
22 section 30, Legislative Bill 1, Ninety-seventh Legislature, First
23 Special Session, 2001, is amended to read:

24 Sec. 13. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
25 Program No. 504 - Office of Public Counsel

26		FY2001-02	FY2002-03
27	GENERAL FUND	638,687	669,845
28	PROGRAM TOTAL	638,687	669,845

1	<u>GENERAL FUND</u>	<u>638,687</u>	<u>648,692</u>
2	<u>PROGRAM TOTAL</u>	<u>638,687</u>	<u>648,692</u>
3	SALARY LIMIT	528,900	560,094

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2001, is hereby reappropriated.

6 Sec. 37. Laws 2001, LB 543, section 14, as amended by
7 section 31, Legislative Bill 1, Ninety-seventh Legislature, First
8 Special Session, 2001, is amended to read:

9 Sec. 14. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

10 Program No. 638 - Fiscal and Program Analysis

11		FY2001-02	FY2002-03
12	GENERAL FUND	1,065,431	1,103,625
13	PROGRAM TOTAL	1,065,431	1,103,625
14	<u>GENERAL FUND</u>	<u>1,065,431</u>	<u>1,068,774</u>
15	<u>PROGRAM TOTAL</u>	<u>1,065,431</u>	<u>1,068,774</u>
16	SALARY LIMIT	924,350	966,331

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2001, is hereby reappropriated.

19 Sec. 38. Laws 2001, LB 543, section 15, as amended by
20 section 32, Legislative Bill 1, Ninety-seventh Legislature, First
21 Special Session, 2001, is amended to read:

22 Sec. 15. AGENCY NO. 5 -- SUPREME COURT

23 Program No. 52 - Operations

24		FY2001-02	FY2002-03
25	GENERAL FUND	20,434,736	20,952,809
26	<u>GENERAL FUND</u>	<u>20,547,622</u>	<u>21,057,594</u>
27	CASH FUND	736,867	755,896
28	FEDERAL FUND est.	274,711	276,573

1	<u>PROGRAM TOTAL</u>	<u>21,446,314</u>	<u>21,985,278</u>
2	<u>PROGRAM TOTAL</u>	<u>21,559,200</u>	<u>22,090,063</u>
3	SALARY LIMIT	15,026,171	15,610,532

4 The Department of Administrative Services shall monitor
 5 the appropriations and expenditures for this program according to
 6 the following program classifications:

- 7 No. 34 - Court Administration
- 8 No. 40 - State Law Library
- 9 No. 396 - County Court System
- 10 No. 399 - District Court Reporters
- 11 No. 405 - Court of Appeals
- 12 No. 570 - Court Automation

13 There is included in the appropriation to this program
 14 for FY2001-02 \$259,200 General Funds for state aid, which shall
 15 only be used for such purpose. There is included in the
 16 appropriation to this program for FY2002-03 ~~\$256,500~~ \$248,400
 17 General Funds for state aid, which shall only be used for such
 18 purpose.

19 There is included in the appropriation to this program
 20 for FY2001-02 an increase of \$1,120,000 General Funds above the
 21 FY2000-01 base budget and salary adjustments, which shall only be
 22 used for the county court employee salary plan. There is included
 23 in the appropriation to this program for FY2002-03 an increase of
 24 \$1,120,000 General Funds above the FY2000-01 base budget and salary
 25 adjustments, which shall only be used for the county court employee
 26 salary plan.

27 There is included in the appropriation to this program
 28 for FY2001-02 \$300,000 General Funds and for FY2002-03 \$150,000

1 General Funds for one-time information technology projects, which
 2 shall only be used for such purpose.

3 Sec. 39. Laws 2001, LB 543, section 16, as amended by
 4 section 33, Legislative Bill 1, Ninety-seventh Legislature, First
 5 Special Session, 2001, is amended to read:

6 Sec. 16. AGENCY NO. 5 -- SUPREME COURT

7 Program No. 67 - Probation Services

	FY2001-02	FY2002-03
9 GENERAL FUND	14,073,304	14,936,579
10 CASH FUND	535,487	550,365
11 <u>CASH FUND</u>	<u>637,487</u>	<u>652,365</u>
12 FEDERAL FUND est.	838	1,639
13 PROGRAM TOTAL	14,609,629	15,488,583
14 <u>PROGRAM TOTAL</u>	<u>14,711,629</u>	<u>15,590,583</u>
15 SALARY LIMIT	11,048,034	11,497,364

16 The Department of Administrative Services shall monitor
 17 the appropriations and expenditures for this program according to
 18 the following program classifications:

19 No. 397 - Statewide Probation

20 No. 398 - Intensive Supervision Probation

21 Sec. 40. Laws 2001, LB 543, section 20, as amended by
 22 section 36, Legislative Bill 1, Ninety-seventh Legislature, First
 23 Special Session, 2001, is amended to read:

24 Sec. 20. AGENCY NO. 7 -- GOVERNOR

25 Program No. 18 - Governor's Policy Research Office

	FY2001-02	FY2002-03
27 GENERAL FUND	466,960	498,188
28 <u>GENERAL FUND</u>	<u>466,960</u>	<u>482,456</u>

LB 1309

LB 1309

1	CASH FUND est.	426,076	427,496
2	PROGRAM TOTAL	893,036	925,684
3	<u>PROGRAM TOTAL</u>	<u>893,036</u>	<u>909,952</u>
4	SALARY LIMIT	383,377	399,337

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2001, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2001-02 \$370,000 Cash Funds for state aid, which shall only
9 be used for such purpose. Cash Fund expenditures for state aid for
10 FY2001-02 shall not be limited to the amount shown. There is
11 included in the appropriation to this program for FY2002-03
12 \$370,000 Cash Funds for state aid, which shall only be used for
13 such purpose. Cash Fund expenditures for state aid for FY2002-03
14 shall not be limited to the amount shown.

15 Sec. 41. Laws 2001, LB 543, section 21, as amended by
16 section 37, Legislative Bill 1, Ninety-seventh Legislature, First
17 Special Session, 2001, is amended to read:

18 Sec. 21. AGENCY NO. 7 -- GOVERNOR

19 Program No. 21 - Office of the Governor

20		FY2001-02	FY2002-03
21	GENERAL FUND	862,780	896,932
22	PROGRAM TOTAL	862,780	896,932
23	<u>GENERAL FUND</u>	<u>862,780</u>	<u>868,608</u>
24	<u>PROGRAM TOTAL</u>	<u>862,780</u>	<u>868,608</u>
25	SALARY LIMIT	588,777	614,999

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2001, is hereby reappropriated.

28 Sec. 42. Laws 2001, LB 543, section 24, as amended by

1 section 38, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 24. AGENCY NO. 7 -- GOVERNOR
 4 Program No. 125 - Transition Expense

	FY2001-02	FY2002-03
6 GENERAL FUND	0-	62,864
7 PROGRAM TOTAL	0-	62,864
8 <u>GENERAL FUND</u>	<u>0-</u>	<u>60,879</u>
9 <u>PROGRAM TOTAL</u>	<u>0-</u>	<u>60,879</u>
10 SALARY LIMIT	0-	0-

11 Sec. 43. Laws 2001, LB 543, section 25, as amended by
 12 section 39, Legislative Bill 1, Ninety-seventh Legislature, First
 13 Special Session, 2001, is amended to read:

14 Sec. 25. AGENCY NO. 8 -- LIEUTENANT GOVERNOR
 15 Program No. 124 - Office of the Lieutenant Governor

	FY2001-02	FY2002-03
17 GENERAL FUND	38,169	40,593
18 PROGRAM TOTAL	38,169	40,593
19 <u>GENERAL FUND</u>	<u>38,169</u>	<u>39,311</u>
20 <u>PROGRAM TOTAL</u>	<u>38,169</u>	<u>39,311</u>
21 SALARY LIMIT	18,842	19,356

22 The unexpended General Fund appropriation balance
 23 existing on June 30, 2001, is hereby reappropriated.

24 Sec. 44. Laws 2001, LB 543, section 26, as amended by
 25 section 40, Legislative Bill 1, Ninety-seventh Legislature, First
 26 Special Session, 2001, is amended to read:

27 Sec. 26. AGENCY NO. 9 -- SECRETARY OF STATE
 28 Program No. 22 - Departmental Administration

	FY2001-02	FY2002-03
1		
2	GENERAL FUND 455,012	458,728
3	<u>GENERAL FUND</u> 473,971	<u>468,386</u>
4	CASH FUND 108,632	111,454
5	PROGRAM TOTAL 563,644	570,182
6	SALARY LIMIT 280,449	291,960
7	<u>PROGRAM TOTAL</u> 582,603	<u>579,840</u>
8	<u>SALARY LIMIT</u> 285,149	<u>291,960</u>

9 Sec. 45. Laws 2001, LB 543, section 29, as amended by
 10 section 41, Legislative Bill 1, Ninety-seventh Legislature, First
 11 Special Session, 2001, is amended to read:

12 Sec. 29. AGENCY NO. 9 -- SECRETARY OF STATE
 13 Program No. 86 - Enforcement of Standards - Records
 14 Management

	FY2001-02	FY2002-03
15		
16	GENERAL FUND 218,352	217,848
17	<u>GENERAL FUND</u> 199,393	<u>186,825</u>
18	CASH FUND 1,866,386	1,788,070
19	REVOLVING FUND 1,031,136	1,052,049
20	PROGRAM TOTAL 3,115,874	3,057,967
21	<u>PROGRAM TOTAL</u> 3,096,915	<u>3,026,944</u>
22	SALARY LIMIT 483,627	502,401

23 Sec. 46. Laws 2001, LB 543, section 31, as amended by
 24 section 42, Legislative Bill 1, Ninety-seventh Legislature, First
 25 Special Session, 2001, is amended to read:

26 Sec. 31. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS
 27 Program No. 506 - State Agency and County Post Audits

	FY2001-02	FY2002-03
28		

LB 1309

LB 1309

1	GENERAL FUND	2,001,540	2,045,787
2	PROGRAM TOTAL	2,001,540	2,045,787
3	<u>GENERAL FUND</u>	<u>2,000,320</u>	<u>1,979,963</u>
4	<u>PROGRAM TOTAL</u>	<u>2,000,320</u>	<u>1,979,963</u>
5	SALARY LIMIT	1,359,197	1,416,659

6 Sec. 47. Laws 2001, LB 543, section 33, as amended by
7 section 43, Legislative Bill 1, Ninety-seventh Legislature, First
8 Special Session, 2001, is amended to read:

9 Sec. 33. AGENCY NO. 11 -- ATTORNEY GENERAL

10 Program No. 507 - Interpretation and Application of Law

11		FY2001-02	FY2002-03
12	GENERAL FUND	3,765,372	3,874,371
13	<u>GENERAL FUND</u>	<u>3,765,372</u>	<u>3,755,160</u>
14	CASH FUND	121,154	127,051
15	REVOLVING FUND	486,140	507,169
16	PROGRAM TOTAL	4,372,666	4,508,591
17	<u>PROGRAM TOTAL</u>	<u>4,372,666</u>	<u>4,389,380</u>
18	SALARY LIMIT	3,000,268	3,124,830

19 There is included in the appropriation to this program
20 for FY2001-02 \$231,589 General Funds and \$146,267 Salary Limit for
21 interstate stream disputes with Kansas, which shall only be used
22 for such purpose.

23 There is included in the appropriation to this program
24 for FY2002-03 \$242,349 General Funds and \$152,922 Salary Limit for
25 interstate stream disputes with Kansas, which shall only be used
26 for such purpose.

27 Sec. 48. Laws 2001, LB 543, section 37, as amended by
28 section 45, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Sec. 37. AGENCY NO. 12 -- STATE TREASURER

3 Program No. 119 - Aid to Natural Resources Districts

	FY2001-02	FY2002-03
4		
5 GENERAL FUND	2,209,092	2,186,081
6 PROGRAM TOTAL	2,209,092	2,186,081
7 <u>GENERAL FUND</u>	<u>2,209,092</u>	<u>2,117,047</u>
8 <u>PROGRAM TOTAL</u>	<u>2,209,092</u>	<u>2,117,047</u>

9 There is included in the appropriation to this program
 10 for FY2001-02 \$2,209,092 General Funds for state aid, which shall
 11 only be used for such purpose. There is included in the
 12 appropriation to this program for FY2002-03 ~~\$2,186,081~~ \$2,117,047
 13 General Funds for state aid, which shall only be used for such
 14 purpose.

15 Sec. 49. Laws 2001, LB 543, section 38, as amended by
 16 section 46, Legislative Bill 1, Ninety-seventh Legislature, First
 17 Special Session, 2001, is amended to read:

18 Sec. 38. AGENCY NO. 12 -- STATE TREASURER

19 Program No. 120 - Aid to Municipalities

	FY2001-02	FY2002-03
20		
21 GENERAL FUND	16,830,240	16,654,925
22 PROGRAM TOTAL	16,830,240	16,654,925
23 <u>GENERAL FUND</u>	<u>16,830,240</u>	<u>16,128,980</u>
24 <u>PROGRAM TOTAL</u>	<u>16,830,240</u>	<u>16,128,980</u>

25 There is included in the appropriation to this program
 26 for FY2001-02 \$16,830,240 General Funds for state aid, which shall
 27 only be used for such purpose. There is included in the
 28 appropriation to this program for FY2002-03 ~~\$16,654,925~~ \$16,128,980

1 General Funds for state aid, which shall only be used for such
2 purpose.

3 Sec. 50. Laws 2001, LB 543, section 39, as amended by
4 section 47, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 39. AGENCY NO. 12 -- STATE TREASURER

7 Program No. 149 - Aid to Counties

	FY2001-02	FY2002-03
8		
9	7,098,056	7,024,118
10	7,098,056	7,024,118
11	<u>7,098,056</u>	<u>6,802,304</u>
12	<u>7,098,056</u>	<u>6,802,304</u>

13 There is included in the appropriation to this program
14 for FY2001-02 \$7,098,056 General Funds for state aid, which shall
15 only be used for such purpose. There is included in the
16 appropriation to this program for FY2002-03 ~~\$7,024,118~~ \$6,802,304
17 General Funds for state aid, which shall only be used for such
18 purpose.

19 Sec. 51. Laws 2001, LB 543, section 40, as amended by
20 section 48, Legislative Bill 1, Ninety-seventh Legislature, First
21 Special Session, 2001, is amended to read:

22 Sec. 40. AGENCY NO. 12 -- STATE TREASURER

23 Program No. 503 - Treasury Management

	FY2001-02	FY2002-03
24		
25	377,890	391,750
26	377,890	391,750
27	<u>377,890</u>	<u>379,379</u>
28	<u>377,890</u>	<u>379,379</u>

1 SALARY LIMIT 196,754 204,817

2 Sec. 52. Laws 2001, LB 543, section 44, as amended by
 3 section 49, Legislative Bill 1, Ninety-seventh Legislature, First
 4 Special Session, 2001, is amended to read:

5 Sec. 44. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
 6 Program No. 25 - Education, Administration, and Support

	FY2001-02	FY2002-03
8 GENERAL FUND	806,904,456	830,326,442
9 <u>GENERAL FUND</u>	<u>806,959,060</u>	<u>845,513,617</u>
10 CASH FUND	5,378,968	5,388,244
11 FEDERAL FUND est.	169,725,203	171,488,298
12 REVOLVING FUND	515,805	531,508
13 <u>PROGRAM TOTAL</u>	<u>982,524,432</u>	<u>1,007,734,492</u>
14 <u>PROGRAM TOTAL</u>	<u>982,579,036</u>	<u>1,022,921,667</u>
15 SALARY LIMIT	8,825,407	9,257,690

16 There is included in the appropriation to this program
 17 for FY2001-02 ~~\$797,487,652~~ \$797,542,256 General Funds, \$4,314,926
 18 Cash Funds, and \$160,479,668 Federal Funds estimate for state aid,
 19 which shall only be used for such purpose. There is included in
 20 the appropriation to this program for FY2002-03 ~~\$820,744,709~~
 21 \$836,234,939 General Funds, \$4,314,926 Cash Funds, and \$162,038,457
 22 Federal Funds estimate for state aid, which shall only be used for
 23 such purpose.

24 There is included in the amount shown for FY2001-02
 25 ~~\$189,312~~ \$228,565 General Funds as state aid for the reimbursement
 26 of transportation costs pursuant to section 79-241 for the
 27 enrollment option program. There is included in the amount shown
 28 for FY2002-03 ~~\$187,340~~ \$181,424 General Funds as state aid for the

1 reimbursement of transportation costs pursuant to section 79-241
2 for the enrollment option program.

3 There is included in the amount shown for FY2001-02
4 \$631,736,338 General Funds which are hereby appropriated to the Tax
5 Equity and Educational Opportunities Fund, which fund is hereby
6 appropriated to provide state aid to public school districts
7 pursuant to the Tax Equity and Educational Opportunities Support
8 Act. There is included in the amount shown for FY2002-03
9 ~~\$650,407,842~~ \$670,559,209 General Funds which are hereby
10 appropriated to the Tax Equity and Educational Opportunities Fund,
11 which fund is hereby appropriated to provide state aid to public
12 school districts pursuant to the Tax Equity and Educational
13 Opportunities Support Act.

14 There is included in the amount shown for this program
15 \$146,164,827 General Funds provided as state aid for FY2001-02 for
16 special education reimbursement. There is included in the amount
17 shown for this program ~~\$150,214,827~~ \$146,164,827 General Funds
18 provided as state aid for FY2002-03 for special education
19 reimbursement.

20 There is included in the amount shown for this program
21 \$407,256 General Funds provided as state aid for FY2001-02 and
22 ~~\$403,014~~ \$390,287 General Funds provided as state aid for FY2002-03
23 to carry out the provisions of subsection (2) of section 79-734.

24 There is included in the amount shown for this program
25 \$1,497,600 General Funds provided as state aid for FY2001-02 and
26 ~~\$2,432,000~~ \$2,355,200 General Funds provided as state aid for
27 FY2002-03 for early childhood education projects.

28 There is included in the amount shown for this program

1 \$9,942,500 General Funds provided as state aid for FY2001-02 and
 2 ~~\$9,681,510~~ \$9,375,778 General Funds provided as state aid for
 3 FY2002-03 for core services for educational service units.

4 There is included in the amount shown for this program
 5 \$3,151,875 General Funds provided as state aid for FY2001-02 and
 6 ~~\$3,069,138~~ \$2,972,218 General Funds provided as state aid for
 7 FY2002-03 for technology infrastructure for educational service
 8 units.

9 There is included in the amount shown for this program
 10 ~~\$3,331,221~~ \$3,346,572 General Funds provided as state aid for
 11 FY2001-02 and ~~\$3,259,131~~ \$3,156,211 General Funds provided as state
 12 aid for FY2002-03 for programs for learners with high ability.

13 There is included in the amount shown for this program
 14 \$304,694 General Funds provided as state aid for FY2001-02 and
 15 \$301,520 General Funds provided as state aid for FY2002-03 for the
 16 school breakfast program. There is included in the amount provided
 17 as state aid for FY2001-02 \$36,498 General Funds for the unpaid
 18 school breakfast claims from FY2000-01.

19 There is included in the amount shown for this program
 20 \$472,800 General Funds provided as state aid for FY2001-02 and
 21 \$467,875 General Funds provided as state aid for FY2002-03 for the
 22 school lunch program.

23 There is included in the amount shown for this program
 24 \$27,500 General Funds provided as state aid for FY2001-02 and
 25 ~~\$26,125~~ \$25,300 General Funds provided as state aid for FY2002-03
 26 for economic education programs.

27 There is included in the amount shown for this program
 28 ~~\$35,385~~ \$34,268 General Funds provided as state aid for FY2002-03

1 for the Teacher World Program.

2 There is included in the amount shown for this program
3 \$241,809 General Funds provided as state aid for FY2001-02 and
4 ~~\$239,290~~ \$231,733 General Funds provided as state aid for FY2002-03
5 for adult basic education programs.

6 There is included in the amount shown for this program
7 \$-0- Cash Funds provided as state aid for FY2001-02 and \$-0- Cash
8 Funds provided as state aid for FY2002-03 for the Attracting
9 Excellence to Teaching Program Act.

10 There is included in the amount shown for this program
11 \$76,800 General Funds for FY2001-02 to provide incentives and
12 reimburse schools for participation in the National Assessment of
13 Educational Progress.

14 There is included in the amount shown for this program
15 \$24,000 General Funds for FY2001-02 for the Nebraska Diagnostic
16 Resource Center at Cozad.

17 There is included in the amount shown for this program
18 \$193,793 General Funds for FY2001-02, which shall only be used to
19 contract with the Nebraska Educational Telecommunications
20 Commission for the Schools TeleLearning/Distance Learning Program.

21 There is included in the amount shown for this program ~~\$191,493~~
22 \$185,749 General Funds for FY2002-03, which shall only be used to
23 contract with the Nebraska Educational Telecommunications
24 Commission for the Schools TeleLearning/Distance Learning Program.

25 There is included in the amount shown for this program
26 General Funds for FY2001-02 to provide information to school
27 districts on the instruction of proper infant handling for the
28 prevention of shaken baby syndrome.

1 On or before October 1 of each year, the Department of
2 Health and Human Services Finance and Support and the State
3 Department of Education shall jointly certify to the budget
4 administrator of the budget division of the Department of
5 Administrative Services the amount of federal medicaid funds paid
6 to school districts pursuant to the Early Intervention Act for
7 special education services for children age five years and older.
8 The General Fund appropriation to the State Department of
9 Education, Program 25, for state special education aid shall be
10 decreased by an amount equal to the amount that would have been
11 reimbursed with state General Funds to the school districts through
12 the special education reimbursement process for special education
13 services for children age five years and older that was paid to
14 school districts or approved cooperatives with federal medicaid
15 funds. There is hereby appropriated from the General Fund an
16 amount equal to the amount certified to the budget administrator
17 for FY2001-02 and FY2002-03 to the Department of Health and Human
18 Services Finance and Support to aid in carrying out the provisions
19 of Laws 1991, LB 701. The budget administrator of the budget
20 division of the Department of Administrative Services shall
21 distribute the amount appropriated between budget programs
22 according to percentages certified by the Department of Health and
23 Human Services Finance and Support.

24 The unexpended Cash Fund balance of the Gates Foundation
25 Grant existing on June 30, 2001, is hereby reappropriated.

26 The unexpended balance of the \$1,650,000 General Funds
27 appropriated for statewide assessment and reporting existing on
28 June 30, 2001, is hereby reappropriated.

1 The \$54,604 unexpended General Fund balance of start-up
 2 funds for the high ability learner program is hereby lapsed to the
 3 General Fund on the effective date of this act.

4 Sec. 53. Laws 2001, LB 543, section 48, as amended by
 5 section 50, Legislative Bill 1, Ninety-seventh Legislature, First
 6 Special Session, 2001, is amended to read:

7 Sec. 48. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
 8 Program No. 401 - Services for the Deaf and Hard of
 9 Hearing

	FY2001-02	FY2002-03
10		
11	2,208,203	2,255,834
12	<u>2,208,203</u>	<u>2,184,597</u>
13	3,000	3,000
14	<u>2,211,203</u>	<u>2,258,834</u>
15	<u>2,211,203</u>	<u>2,187,597</u>
16	74,574	78,242

17 There is included in the amount shown for this program
 18 \$98,880 General Funds for FY2001-02 and ~~\$97,850~~ \$94,914 General
 19 Funds for FY2002-03 for interpreter training programs.

20 Sec. 54. Laws 2001, LB 543, section 49, as amended by
 21 section 51, Legislative Bill 1, Ninety-seventh Legislature, First
 22 Special Session, 2001, is amended to read:

23 Sec. 49. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
 24 Program No. 402 - Nebraska Center for the Education of
 25 Children who are Blind or Visually Impaired

	FY2001-02	FY2002-03
26		
27	1,515,389	1,542,788
28	<u>1,515,389</u>	<u>1,494,068</u>

LB 1309

LB 1309

1	CASH FUND	64,000	64,000
2	PROGRAM TOTAL	1,579,389	1,606,788
3	<u>PROGRAM TOTAL</u>	<u>1,579,389</u>	<u>1,558,068</u>
4	SALARY LIMIT	14,700	15,422

5 Sec. 55. Laws 2001, LB 543, section 53, as amended by
6 section 53, Legislative Bill 1, Ninety-seventh Legislature, First
7 Special Session, 2001, is amended to read:

8 Sec. 53. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
9 Program No. 54 - Enforcement of Standards - Common
10 Carriers

11		FY2001-02	FY2002-03
12	GENERAL FUND	1,999,765	2,064,467
13	PROGRAM TOTAL	1,999,765	2,064,467
14	SALARY LIMIT	1,271,261	1,325,168
15	<u>GENERAL FUND</u>	<u>1,998,285</u>	<u>1,874,762</u>
16	<u>PROGRAM TOTAL</u>	<u>1,998,285</u>	<u>1,874,762</u>
17	<u>SALARY LIMIT</u>	<u>1,236,881</u>	<u>1,168,849</u>

18 Sec. 56. Laws 2001, LB 543, section 57, as amended by
19 section 54, Legislative Bill 1, Ninety-seventh Legislature, First
20 Special Session, 2001, is amended to read:

21 Sec. 57. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF
22 PAROLE
23 Program No. 358 - Board of Parole

24		FY2001-02	FY2002-03
25	GENERAL FUND	278,008	286,983
26	PROGRAM TOTAL	278,008	286,983
27	<u>GENERAL FUND</u>	<u>278,008</u>	<u>277,920</u>
28	<u>PROGRAM TOTAL</u>	<u>278,008</u>	<u>277,920</u>

1 SALARY LIMIT 186,909 194,853

2 The unobligated General Fund appropriation balances
 3 existing on June 30, 2001, in Agency 15, Programs 320, 358, and
 4 418, are hereby reappropriated to Agency 15, Program 418.

5 The Board of Parole may expend funds reappropriated to
 6 Agency 15, Program 418, to include, but not be limited to: (1)
 7 Costs involved with relocating the Board of Parole Office to the
 8 Department of Correctional Services "YY" Building; (2) costs
 9 involved with furnishing the new Board of Parole office space; and
 10 (3) all start-up costs related to video conferencing, including
 11 necessary equipment and connections.

12 Sec. 57. Laws 2001, LB 543, section 59, as amended by
 13 section 56, Legislative Bill 1, Ninety-seventh Legislature, First
 14 Special Session, 2001, is amended to read:

15 Sec. 59. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

16 Program No. 104 - County Property Tax Relief

	FY2001-02	FY2002-03
17		
18 GENERAL FUND	6,007,165	5,466,520
19 PROGRAM TOTAL	6,007,165	5,466,520
20 <u>GENERAL FUND</u>	<u>6,007,165</u>	<u>5,286,305</u>
21 <u>PROGRAM TOTAL</u>	<u>6,007,165</u>	<u>5,286,305</u>

22 There is included in the appropriation to this program
 23 for FY2001-02 \$6,007,165 General Funds for state aid, which shall
 24 only be used for such purpose. There is included in the
 25 appropriation to this program for FY2002-03 ~~\$5,466,520~~ \$5,286,305
 26 General Funds for state aid, which shall only be used for such
 27 purpose.

28 Sec. 58. Laws 2001, LB 543, section 68, as amended by

1 section 57, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 68. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

4 Program No. 27 - Departmental Administration

	FY2001-02	FY2002-03
5		
6 GENERAL FUND	2,666,764	2,689,459
7 <u>GENERAL FUND</u>	<u>2,666,764</u>	<u>2,604,529</u>
8 CASH FUND	305,949	305,949
9 FEDERAL FUND est.	210,763	215,518
10 REVOLVING FUND	572,157	589,841
11 PROGRAM TOTAL	3,755,633	3,800,767
12 <u>PROGRAM TOTAL</u>	<u>3,755,633</u>	<u>3,715,837</u>
13 SALARY LIMIT	1,183,428	1,232,248

14 There is included in the appropriation to this program
 15 for FY2001-02 \$960,000 General Funds and \$20,000 Federal Funds
 16 estimate for state aid, which shall only be used for such purpose.
 17 There is included in the appropriation to this program for
 18 FY2002-03 ~~\$950,000~~ \$920,000 General Funds and \$20,000 Federal Funds
 19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 59. Laws 2001, LB 543, section 69, as amended by
 21 section 58, Legislative Bill 1, Ninety-seventh Legislature, First
 22 Special Session, 2001, is amended to read:

23 Sec. 69. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

24 Program No. 56 - Weights and Measures

	FY2001-02	FY2002-03
25		
26 GENERAL FUND	643,918	658,997
27 <u>GENERAL FUND</u>	<u>643,918</u>	<u>638,187</u>
28 CASH FUND	688,143	704,714

1	PROGRAM TOTAL	1,332,061	1,363,711
2	<u>PROGRAM TOTAL</u>	<u>1,332,061</u>	<u>1,342,901</u>
3	SALARY LIMIT	772,814	803,763

4 Sec. 60. Laws 2001, LB 543, section 70, as amended by
 5 section 59, Legislative Bill 1, Ninety-seventh Legislature, First
 6 Special Session, 2001, is amended to read:

7 Sec. 70. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

8 Program No. 57 - Bureau of Dairies and Foods

9		FY2001-02	FY2002-03
10	GENERAL FUND	680,250	721,317
11	<u>GENERAL FUND</u>	<u>680,250</u>	<u>698,539</u>
12	CASH FUND	839,230	849,697
13	FEDERAL FUND est.	22,000	23,000
14	PROGRAM TOTAL	1,541,480	1,594,014
15	<u>PROGRAM TOTAL</u>	<u>1,541,480</u>	<u>1,571,236</u>
16	SALARY LIMIT	997,654	1,036,478

17 Sec. 61. Laws 2001, LB 543, section 71, as amended by
 18 section 60, Legislative Bill 1, Ninety-seventh Legislature, First
 19 Special Session, 2001, is amended to read:

20 Sec. 71. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

21 Program No. 61 - Agricultural Laboratories

22		FY2001-02	FY2002-03
23	GENERAL FUND	1,056,823	1,082,343
24	<u>GENERAL FUND</u>	<u>1,056,823</u>	<u>1,048,164</u>
25	CASH FUND	662,318	692,405
26	FEDERAL FUND est.	79,476	70,136
27	PROGRAM TOTAL	1,798,617	1,844,884
28	<u>PROGRAM TOTAL</u>	<u>1,798,617</u>	<u>1,810,705</u>

1 SALARY LIMIT 1,000,048 1,041,294

2 Sec. 62. Laws 2001, LB 543, section 72, as amended by
 3 section 61, Legislative Bill 1, Ninety-seventh Legislature, First
 4 Special Session, 2001, is amended to read:

5 Sec. 72. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

6 Program No. 63 - Bureau of Animal Industry

7 FY2001-02 FY2002-03

8 ~~GENERAL FUND~~ 1,643,731 1,695,490

9 GENERAL FUND 1,643,731 1,641,948

10 CASH FUND 620,379 620,379

11 FEDERAL FUND est. 45,000 35,018

12 ~~PROGRAM TOTAL~~ 2,309,110 2,350,887

13 PROGRAM TOTAL 2,309,110 2,297,345

14 SALARY LIMIT 1,086,542 1,129,935

15 Sec. 63. Laws 2001, LB 543, section 73, as amended by
 16 section 62, Legislative Bill 1, Ninety-seventh Legislature, First
 17 Special Session, 2001, is amended to read:

18 Sec. 73. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

19 Program No. 333 - Bureau of Plant Industry

20 FY2001-02 FY2002-03

21 ~~GENERAL FUND~~ 178,717 408,473

22 GENERAL FUND 178,717 395,574

23 CASH FUND 2,525,268 2,511,367

24 FEDERAL FUND est. 812,746 813,549

25 ~~PROGRAM TOTAL~~ 3,516,731 3,733,389

26 PROGRAM TOTAL 3,516,731 3,720,490

27 SALARY LIMIT 1,379,088 1,435,337

28 Sec. 64. Laws 2001, LB 543, section 75, as amended by

1 section 63, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 75. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

4 Program No. 385 - Agricultural Statistics

	FY2001-02	FY2002-03
5		
6	162,332	163,530
7	<u>162,332</u>	<u>158,366</u>
8	9,011	9,011
9	171,343	172,541
10	<u>171,343</u>	<u>167,377</u>
11	51,491	53,590

12 Sec. 65. Laws 2001, LB 543, section 80, as amended by
 13 section 64, Legislative Bill 1, Ninety-seventh Legislature, First
 14 Special Session, 2001, is amended to read:

15 Sec. 80. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND
 16 HUMAN SERVICES REGULATION AND LICENSURE

17 Program No. 177 - Administration

	FY2001-02	FY2002-03
18		
19	5,798,593	7,186,033
20	7,842,824	6,958,668
21	8,960,500	9,230,655
22	22,601,917	23,375,356
23	13,240,174	13,875,534
24	<u>5,773,285</u>	<u>6,984,741</u>
25	<u>8,471,324</u>	<u>7,487,168</u>
26	<u>8,935,192</u>	<u>9,205,347</u>
27	<u>23,179,801</u>	<u>23,677,256</u>
28	<u>13,200,319</u>	<u>13,824,918</u>

1 Sec. 66. Laws 2001, LB 543, section 81, as amended by
 2 section 65, Legislative Bill 1, Ninety-seventh Legislature, First
 3 Special Session, 2001, is amended to read:

4 Sec. 81. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND
 5 HUMAN SERVICES REGULATION AND LICENSURE

6 Program No. 178 - Professional Licensure

	FY2001-02	FY2002-03
7		
8	68,709	69,782
9	<u>68,709</u>	<u>67,578</u>
10	3,560,839	3,655,631
11	3,629,548	3,725,413
12	<u>3,629,548</u>	<u>3,723,209</u>
13	1,643,383	1,712,238

14 Sec. 67. Laws 2001, LB 543, section 83, as amended by
 15 section 67, Legislative Bill 1, Ninety-seventh Legislature, First
 16 Special Session, 2001, is amended to read:

17 Sec. 83. AGENCY NO. 21 -- STATE FIRE MARSHAL

18 Program No. 340 - Training Division

	FY2001-02	FY2002-03
19		
20	607,861	609,397
21	64,226	65,999
22	672,087	675,396
23	344,514	355,752
24	<u>348,901</u>	<u>360,111</u>

25 Sec. 68. Laws 2001, LB 543, section 95, as amended by
 26 section 69, Legislative Bill 1, Ninety-seventh Legislature, First
 27 Special Session, 2001, is amended to read:

28 Sec. 95. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND

1 HUMAN SERVICES

2 Program No. 33 - Administration

	FY2001-02	FY2002-03
3		
4 GENERAL FUND	46,468,024	48,006,800
5 <u>GENERAL FUND</u>	<u>46,367,805</u>	<u>45,470,877</u>
6 CASH FUND	8,196,470	1,360,040
7 FEDERAL FUND est.	55,347,919	64,292,472
8 <u>PROGRAM TOTAL</u>	<u>110,012,413</u>	<u>113,659,312</u>
9 SALARY LIMIT	66,911,001	69,772,834
10 <u>FEDERAL FUND est.</u>	<u>55,247,699</u>	<u>64,192,252</u>
11 <u>PROGRAM TOTAL</u>	<u>109,811,974</u>	<u>111,023,169</u>
12 <u>SALARY LIMIT</u>	<u>66,804,350</u>	<u>69,666,183</u>

13 There is included in the appropriation to this program
 14 for FY2001-02 \$6,836,430 Cash Funds for repayment of federal audit
 15 exceptions or for federally mandated information systems
 16 modifications or enhancements.

17 Sec. 69. Laws 2001, LB 543, section 96, as amended by
 18 section 70, Legislative Bill 1, Ninety-seventh Legislature, First
 19 Special Session, 2001, is amended to read:

20 Sec. 96. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
 21 HUMAN SERVICES

22 Program No. 35 - Respite Care

	FY2001-02	FY2002-03
23		
24 GENERAL FUND	219,361	219,120
25 <u>GENERAL FUND</u>	<u>219,361</u>	<u>212,200</u>
26 FEDERAL FUND est.	50,000	50,000
27 PROGRAM TOTAL	269,361	269,120
28 <u>PROGRAM TOTAL</u>	<u>269,361</u>	<u>262,200</u>

1	SALARY LIMIT	42,854	44,697
2	Sec. 70.	Laws 2001, LB 543, section 97, as amended by	
3	section 71,	Legislative Bill 1, Ninety-seventh Legislature, First	
4	Special Session, 2001,	is amended to read:	
5	Sec. 97.	AGENCY NO. 25 --	DEPARTMENT OF HEALTH AND
6	HUMAN SERVICES		
7	Program No. 250 -	Juvenile Services Operations	
8		FY2001-02	FY2002-03
9	GENERAL FUND	17,537,441	18,616,116
10	<u>GENERAL FUND</u>	<u>17,537,441</u>	<u>19,275,783</u>
11	CASH FUND	122,284	122,284
12	FEDERAL FUND est.	728,366	779,226
13	<u>PROGRAM TOTAL</u>	<u>18,388,091</u>	<u>19,517,626</u>
14	<u>FEDERAL FUND est.</u>	<u>728,366</u>	<u>2,027,526</u>
15	<u>PROGRAM TOTAL</u>	<u>18,388,091</u>	<u>21,425,593</u>
16	SALARY LIMIT	7,275,474	7,557,942

17 The Department of Administrative Services shall monitor
 18 the appropriations and expenditures for this program according to
 19 the following program classifications:

- 20 No. 315 - Office of Juvenile Services
- 21 No. 345 - Juvenile Community-Based Services
- 22 No. 364 - Juvenile Parole Administration
- 23 No. 371 - Youth Rehabilitation and Treatment
- 24 Center-Geneva
- 25 No. 374 - Youth Rehabilitation and Treatment
- 26 Center-Kearney

27 There is included in the appropriation to this program
 28 for FY2002-03 \$730,000 General Funds for the Office of Juvenile

1 Services to create a program to contract for a 10-bed secure
2 rehabilitation facility.

3 There is included in the appropriation to this program
4 for FY2002-03 \$87,600 General Funds and \$788,400 Federal Funds
5 estimate for the Office of Juvenile Services to create a sexual
6 offender treatment program for juveniles committed to the Youth
7 Rehabilitation and Treatment Center-Kearney. No state funds shall
8 be expended for this purpose until the Office of Juvenile Services
9 has received approval for the use of federal VOI/TIS funds.

10 There is included in the appropriation to this program
11 for FY2002-03 \$51,100 General Funds and \$459,900 Federal Funds
12 estimate for the Office of Juvenile Services to create a
13 transitional care program for juveniles committed to the Youth
14 Rehabilitation and Treatment Center-Kearney. No state funds shall
15 be expended for this purpose until the Office of Juvenile Services
16 has received approval for the use of federal VOI/TIS funds.

17 Sec. 71. Laws 2001, LB 543, section 102, as amended by
18 section 72, Legislative Bill 1, Ninety-seventh Legislature, First
19 Special Session, 2001, is amended to read:

20 Sec. 102. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
21 HUMAN SERVICES FINANCE AND SUPPORT

22 Program No. 136 - Legal Proceedings for Termination

	FY2001-02	FY2002-03
23		
24	GENERAL FUND 230,400	228,000
25	PROGRAM TOTAL 230,400	228,000
26	GENERAL FUND 230,400	220,800
27	PROGRAM TOTAL 230,400	220,800
28	SALARY LIMIT -0-	-0-

1 Sec. 72. Laws 2001, LB 543, section 103, as amended by
 2 section 73, Legislative Bill 1, Ninety-seventh Legislature, First
 3 Special Session, 2001, is amended to read:

4 Sec. 103. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 5 HUMAN SERVICES FINANCE AND SUPPORT

6 Program No. 175 - Rural Health Provider Incentive Program

	FY2001-02	FY2002-03
7		
8	645,984	639,255
9	<u>645,984</u>	<u>619,068</u>
10	804,016	804,016
11	1,450,000	1,443,271
12	<u>1,450,000</u>	<u>1,423,084</u>
13	-0-	-0-

14 There is included in the appropriation to this program
 15 for FY2001-02 \$645,984 General Funds and \$804,016 Cash Funds for
 16 state aid, which shall only be used for such purpose. There is
 17 included in the appropriation to this program for FY2002-03
 18 ~~\$639,255~~ \$619,068 General Funds and \$804,016 Cash Funds for state
 19 aid, which shall only be used for such purpose.

20 Sec. 73. Laws 2001, LB 543, section 105, as amended by
 21 section 74, Legislative Bill 1, Ninety-seventh Legislature, First
 22 Special Session, 2001, is amended to read:

23 Sec. 105. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 24 HUMAN SERVICES FINANCE AND SUPPORT

25 Program No. 341 - Administration

	FY2001-02	FY2002-03
26		
27	35,610,106	36,137,390
28	<u>35,735,633</u>	<u>35,121,736</u>

LB 1309

LB 1309

1	CASH FUND	4,428,010	2,192,831
2	FEDERAL FUND est.	68,320,890	71,977,926
3	PROGRAM TOTAL	108,359,006	110,308,147
4	SALARY LIMIT	22,484,467	23,458,945
5	FEDERAL FUND est.	68,446,418	72,103,454
6	PROGRAM TOTAL	108,610,061	109,418,021
7	SALARY LIMIT	22,630,974	23,605,451

8 There is included in the appropriation to this program
9 for FY2001-02 \$2,385,179 Cash Funds for repayment of federal audit
10 exceptions or for federally mandated information systems
11 modifications or enhancements.

12 Sec. 74. Laws 2001, LB 543, section 109, as amended by
13 section 75, Legislative Bill 1, Ninety-seventh Legislature, First
14 Special Session, 2001, is amended to read:

15 Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
16 HUMAN SERVICES FINANCE AND SUPPORT

17 Program No. 347 - Public Assistance

18		FY2001-02	FY2002-03
19	GENERAL FUND	144,816,485	152,127,552
20	FEDERAL FUND est.	101,374,389	102,250,684
21	PROGRAM TOTAL	246,190,874	254,378,236
22	GENERAL FUND	148,402,468	152,127,552
23	FEDERAL FUND est.	105,774,389	102,250,684
24	PROGRAM TOTAL	254,176,857	254,378,236
25	SALARY LIMIT	-0-	-0-

26 There is included in the appropriation to this program
27 for FY2001-02 ~~\$144,816,485~~ \$148,402,468 General Funds and
28 ~~\$101,374,389~~ \$105,774,389 Federal Funds estimate for state aid,

1 which shall only be used for such purpose. There is included in
 2 the appropriation to this program for FY2002-03 \$152,127,552
 3 General Funds and \$102,250,684 Federal Funds estimate for state
 4 aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program
 6 for FY2001-02 an amount up to \$1,005,396 General Funds which may be
 7 used to match the federal Welfare-to-Work grant. There is included
 8 in the appropriation to this program for FY2001-02 an amount up to
 9 \$1,055,396 of in kind match which may be used to meet the federal
 10 Welfare-to-Work match requirements. There is included in the
 11 appropriation to this program for FY2002-03 an amount up to
 12 \$1,005,396 General Funds which may be used to match the federal
 13 Welfare-to-Work grant. There is included in the appropriation to
 14 this program for FY2002-03 an amount up to \$1,005,396 of in kind
 15 match which may be used to to meet the federal Welfare-to-Work
 16 match requirements.

17 For accounting purposes only, the appropriation to this
 18 program includes:

19 (1) State Food Stamp

	FY2001-02	FY2002-03
20 GENERAL FUND	725,375	725,375
21 PROGRAM TOTAL	725,375	725,375

22 (2) Food Stamp Training and Employment

	FY2001-02	FY2002-03
23 GENERAL FUND	271,185	271,185
24 FEDERAL FUND est.	765,180	765,180
25 PROGRAM TOTAL	1,036,365	1,036,365

26 (3) Medically Handicapped Children

1		FY2001-02	FY2002-03
2	GENERAL FUND	1,228,848	1,228,848
3	FEDERAL FUND est.	889,685	889,685
4	PROGRAM TOTAL	2,118,533	2,118,533
5	(4) IV-E Foster Care		
6		FY2001-02	FY2002-03
7	GENERAL FUND	8,920,181	9,629,978
8	FEDERAL FUND est.	13,231,789	13,901,265
9	PROGRAM TOTAL	22,151,970	23,531,243
10	(5) IV-E Adoption		
11		FY2001-02	FY2002-03
12	GENERAL FUND	2,755,680	2,974,955
13	FEDERAL FUND est.	4,087,649	4,294,468
14	PROGRAM TOTAL	6,843,329	7,269,423
15	(6) Energy Assistance		
16		FY2001-02	FY2002-03
17	FEDERAL FUND est.	9,800,000	9,800,000
18	PROGRAM TOTAL	9,800,000	9,800,000
19	(7) Subsidized Adoption		
20		FY2001-02	FY2002-03
21	GENERAL FUND	2,878,533	3,057,763
22	PROGRAM TOTAL	2,878,533	3,057,763
23	(8) Domestic Violence		
24		FY2001-02	FY2002-03
25	GENERAL FUND	1,347,300	1,347,300
26	FEDERAL FUND est.	702,403	702,403
27	PROGRAM TOTAL	2,049,703	2,049,703
28	(9) Educational Assistance		

1		FY2001-02	FY2002-03
2	GENERAL FUND	9,290,500	10,203,528
3	PROGRAM TOTAL	9,290,500	10,203,528
4	(10) Disabled Persons and Family Support		
5		FY2001-02	FY2002-03
6	GENERAL FUND	910,000	910,000
7	PROGRAM TOTAL	910,000	910,000
8	(11) State Disabled - Medical		
9		FY2001-02	FY2002-03
10	GENERAL FUND	6,810,078	7,116,532
11	PROGRAM TOTAL	6,810,078	7,116,532
12	(12) State Disabled - Maintenance		
13		FY2001-02	FY2002-03
14	GENERAL FUND	515,000	530,450
15	PROGRAM TOTAL	515,000	530,450
16	(13) Title XX		
17		FY2001-02	FY2002-03
18	GENERAL FUND	4,406,104	4,406,104
19	FEDERAL FUND est.	2,098,028	2,098,028
20	PROGRAM TOTAL	6,504,132	6,504,132
21	<u>FEDERAL FUND est.</u>	<u>6,498,028</u>	<u>2,098,028</u>
22	<u>PROGRAM TOTAL</u>	<u>10,904,132</u>	<u>6,504,132</u>
23	(14) State Supplement		
24		FY2001-02	FY2002-03
25	GENERAL FUND	6,630,702	6,630,702
26	PROGRAM TOTAL	6,630,702	6,630,702
27	(15) Aid to Dependent Children		
28		FY2001-02	FY2002-03

1	GENERAL FUND	15,273,422	15,223,422
2	FEDERAL FUND est.	22,551,649	22,551,649
3	PROGRAM TOTAL	37,825,071	37,775,071
4	(16) Child Care		
5		FY2001-02	FY2002-03
6	GENERAL FUND	18,002,927	19,002,927
7	FEDERAL FUND est.	32,646,242	32,646,242
8	PROGRAM TOTAL	50,649,169	51,649,169
9	(17) Emergency Assistance		
10		FY2001-02	FY2002-03
11	GENERAL FUND	564,575	564,575
12	PROGRAM TOTAL	564,575	564,575
13	(18) Employment First		
14		FY2001-02	FY2002-03
15	GENERAL FUND	1,005,396	1,005,396
16	FEDERAL FUND est.	7,284,420	7,284,420
17	PROGRAM TOTAL	8,289,816	8,289,816
18	(19) Child Welfare		
19		FY2001-02	FY2002-03
20	GENERAL FUND	59,246,070	62,963,902
21	<u>GENERAL FUND</u>	<u>62,832,053</u>	<u>62,963,902</u>
22	FEDERAL FUND est.	444,000	444,000
23	PROGRAM TOTAL	59,690,070	63,407,902
24	<u>PROGRAM TOTAL</u>	<u>63,276,053</u>	<u>63,407,902</u>
25	(20) Refugee Assistance		
26		FY2001-02	FY2002-03
27	FEDERAL FUND est.	465,000	465,000
28	PROGRAM TOTAL	465,000	465,000

1	(21) Family Support Funds		
2		FY2001-02	FY2002-03
3	GENERAL FUND	944,597	944,597
4	PROGRAM TOTAL	944,597	944,597
5	(22) Family Preservation and Support		
6		FY2001-02	FY2002-03
7	FEDERAL FUND est.	3,000,000	3,000,000
8	PROGRAM TOTAL	3,000,000	3,000,000
9	(23) Community Service Block Grant		
10		FY2001-02	FY2002-03
11	GENERAL FUND	290,013	290,013
12	FEDERAL FUND est.	3,408,344	3,408,344
13	PROGRAM TOTAL	3,698,357	3,698,357
14	(24) Aid to Aged, Blind and Disabled Special Rates		
15		FY2001-02	FY2002-03
16	GENERAL FUND	2,200,000	2,200,000
17	PROGRAM TOTAL	2,200,000	2,200,000
18	(25) Adoption Incentive		
19		FY2001-02	FY2002-03
20	GENERAL FUND	600,000	900,000
21	PROGRAM TOTAL	600,000	900,000
22	Sec. 75. Laws 2001, LB 543, section 110, as amended by		
23	section 76, Legislative Bill 1, Ninety-seventh Legislature, First		
24	Special Session, 2001, is amended to read:		
25	Sec. 110. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND		
26	HUMAN SERVICES FINANCE AND SUPPORT		
27	Program No. 348 - Medical Assistance		
28		FY2001-02	FY2002-03

LB 1309

LB 1309

1	GENERAL FUND	400,044,616	437,978,767
2	CASH FUND	5,846,593	6,850,000
3	<u>GENERAL FUND</u>	383,558,633	430,289,898
4	<u>CASH FUND</u>	22,332,576	6,850,000
5	FEDERAL FUND est.	700,519,408	745,043,689
6	PROGRAM TOTAL	1,106,410,617	1,189,872,456
7	<u>FEDERAL FUND est.</u>	700,519,408	743,232,558
8	<u>PROGRAM TOTAL</u>	1,106,410,617	1,180,372,456
9	SALARY LIMIT	-0-	-0-

10 There is included in the appropriation to this program
11 for FY2001-02 ~~\$400,044,616~~ \$383,558,633 General Funds, ~~\$5,846,593~~
12 \$22,332,576 Cash Funds, and \$700,519,408 Federal Funds estimate for
13 state aid, which shall only be used for such purpose. There is
14 included in the appropriation to this program for FY2002-03
15 ~~\$437,978,767~~ \$430,289,898 General Funds, \$6,850,000 Cash Funds, and
16 ~~\$745,043,689~~ \$743,232,558 Federal Funds estimate for state aid,
17 which shall only be used for such purpose.

18 There is included in the appropriation to this program
19 for FY2001-02 \$210,102 General Funds and \$426,569 Federal Funds
20 estimate to open ten additional beds for substance abuse treatment
21 for juvenile offenders at Hastings Regional Center. There is
22 included in the appropriation to this program for FY2002-03
23 \$210,102 General Funds and \$426,569 Federal Funds estimate to open
24 ten additional beds for substance abuse treatment for juvenile
25 offenders at Hastings Regional Center.

26 There is included in the appropriation to this program
27 for FY2001-02 \$11,485,983 Cash Funds from the unobligated balance
28 of the Nebraska Health Care Cash Fund which shall be used to match

1 available federal medicaid funding.

2 Sec. 76. Laws 2001, LB 543, section 118, as amended by
3 section 78, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 118. AGENCY NO. 27 -- DEPARTMENT OF ROADS

6 Program No. 305 - Assistance to Local Transit Authorities

	FY2001-02	FY2002-03
7		
8	764,160	756,200
9	<u>764,160</u>	<u>732,320</u>
10	1,000,000	1,000,000
11	1,764,160	1,756,200
12	<u>1,764,160</u>	<u>1,732,320</u>

13 There is included in the appropriation to this program
14 for FY2001-02 \$764,160 General Funds and \$1,000,000 Cash Funds for
15 state aid, which shall only be used for such purpose. There is
16 included in the appropriation to this program for FY2002-03
17 ~~\$756,200~~ \$732,320 General Funds and \$1,000,000 Cash Funds for state
18 aid, which shall only be used for such purpose.

19 Sec. 77. Laws 2001, LB 543, section 123, as amended by
20 section 79, Legislative Bill 1, Ninety-seventh Legislature, First
21 Special Session, 2001, is amended to read:

22 Sec. 123. AGENCY NO. 28 -- DEPARTMENT OF VETERANS'
23 AFFAIRS

24 Program No. 36 - Departmental Administration

	FY2001-02	FY2002-03
25		
26	632,377	693,820
27	<u>632,377</u>	<u>693,820</u>
28	<u>632,377</u>	<u>673,005</u>

1	<u>PROGRAM TOTAL</u>	<u>632,377</u>	<u>673,005</u>
2	SALARY LIMIT	411,709	429,413

3 Sec. 78. Laws 2001, LB 543, section 124, as amended by
 4 section 80, Legislative Bill 1, Ninety-seventh Legislature, First
 5 Special Session, 2001, is amended to read:

6 Sec. 124. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 7 RESOURCES

8 Program No. 303 - State Aid - Small Watersheds

9		FY2001-02	FY2002-03
10	GENERAL FUND	96,000	190,000
11	<u>GENERAL FUND</u>	<u>96,000</u>	<u>184,000</u>
12	CASH FUND	500,000	500,000
13	PROGRAM TOTAL	596,000	690,000
14	<u>PROGRAM TOTAL</u>	<u>596,000</u>	<u>684,000</u>

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2001, is hereby reappropriated.

17 There is included in the appropriation to this program
 18 for FY2001-02 \$96,000 General Funds and \$500,000 Cash Funds for
 19 state aid, which shall only be used for such purpose. There is
 20 included in the appropriation to this program for FY2002-03
 21 ~~\$190,000~~ \$184,000 General Funds and \$500,000 Cash Funds for state
 22 aid, which shall only be used for such purpose.

23 Sec. 79. Laws 2001, LB 543, section 125, as amended by
 24 section 81, Legislative Bill 1, Ninety-seventh Legislature, First
 25 Special Session, 2001, is amended to read:

26 Sec. 125. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 27 RESOURCES

28 Program No. 304 - Nebraska Soil and Water Conservation

1 Fund

	FY2001-02	FY2002-03
2		
3	3,795,981	3,756,440
4	<u>3,795,981</u>	<u>3,637,816</u>
5	5,000	5,000
6	3,800,981	3,761,440
7	<u>3,800,981</u>	<u>3,642,816</u>

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2001, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2001-02 \$3,795,981 General Funds and \$5,000 Cash Funds for
12 state aid, which shall only be used for such purpose. There is
13 included in the appropriation to this program for FY2002-03
14 ~~\$3,756,440~~ \$3,637,816 General Funds and \$5,000 Cash Funds for state
15 aid, which shall only be used for such purpose.

16 Sec. 80. Laws 2001, LB 543, section 127, as amended by
17 section 82, Legislative Bill 1, Ninety-seventh Legislature, First
18 Special Session, 2001, is amended to read:

19 Sec. 127. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
20 RESOURCES

21 Program No. 307 - Nebraska Resources Development Fund

	FY2001-02	FY2002-03
22		
23	3,763,200	3,724,000
24	<u>3,763,200</u>	<u>3,606,400</u>
25	50,000	50,000
26	3,813,200	3,774,000
27	<u>3,813,200</u>	<u>3,656,400</u>

28 The unexpended General Fund appropriation balance

1 existing on June 30, 2001, is hereby reappropriated.

2 There is included in the appropriation to this program
3 for FY2001-02 \$3,763,200 General Funds and \$50,000 Cash Funds for
4 state aid, which shall only be used for such purpose. There is
5 included in the appropriation to this program for FY2002-03
6 ~~\$3,724,000~~ \$3,606,400 General Funds and \$50,000 Cash Funds for
7 state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 for FY2001-02 \$1,662,500 General Funds which shall be used for
10 federally reviewed and authorized projects that have received final
11 approval from the U.S. Army Corps of Engineers and approval
12 pursuant to sections 2-1586 to 2-1595. There is included in the
13 appropriation to this program for FY2002-03 ~~\$1,662,500~~ \$1,610,000
14 General Funds which shall be used for federally reviewed and
15 authorized projects that have received final approval from the U.S.
16 Army Corps of Engineers and approval pursuant to sections 2-1586 to
17 2-1595.

18 Excluding the \$1,662,500 for FY2001-02 and the \$1,610,000
19 for FY2002-03 appropriated for projects that have received final
20 approval from the U.S. Army Corps of Engineers, the appropriation
21 to this program for aid shall first be utilized for projects which
22 have been allocated funds but for which only a portion of the
23 allocation has been actually obligated. The total amount of funds
24 allocated for projects less the amounts obligated for such projects
25 shall not exceed \$13,500,000. The definitions of the terms
26 allocated and obligated shall be based on the terminology utilized
27 by the Department of Natural Resources in the Nebraska Resources
28 Development Fund Status Report.

1 Sec. 81. Laws 2001, LB 543, section 128, as amended by
 2 section 83, Legislative Bill 1, Ninety-seventh Legislature, First
 3 Special Session, 2001, is amended to read:

4 Sec. 128. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 5 RESOURCES

6 Program No. 308 - Nebraska Soil Survey Fund

	FY2001-02	FY2002-03
8 GENERAL FUND	150,779	149,208
9 PROGRAM TOTAL	150,779	149,208
10 <u>GENERAL FUND</u>	<u>150,779</u>	<u>144,496</u>
11 <u>PROGRAM TOTAL</u>	<u>150,779</u>	<u>144,496</u>
12 SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance
 14 existing on June 30, 2001, is hereby reappropriated.

15 Sec. 82. Laws 2001, LB 543, section 130, as amended by
 16 section 84, Legislative Bill 1, Ninety-seventh Legislature, First
 17 Special Session, 2001, is amended to read:

18 Sec. 130. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 19 RESOURCES

20 Program No. 331 - Nebraska Water Rights

	FY2001-02	FY2002-03
22 GENERAL FUND	4,634,755	5,225,000
23 PROGRAM TOTAL	4,634,755	5,225,000
24 <u>GENERAL FUND</u>	<u>4,634,755</u>	<u>5,060,000</u>
25 <u>PROGRAM TOTAL</u>	<u>4,634,755</u>	<u>5,060,000</u>
26 SALARY LIMIT	94,958	94,958

27 The unexpended General Fund appropriation balance
 28 existing on June 30, 2001, is hereby reappropriated.

1 Sec. 83. Laws 2001, LB 543, section 131, as amended by
 2 section 85, Legislative Bill 1, Ninety-seventh Legislature, First
 3 Special Session, 2001, is amended to read:

4 Sec. 131. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 5 RESOURCES

	Program No. 334 - Soil and Water Conservation	
	FY2001-02	FY2002-03
6		
7		
8	GENERAL FUND 5,688,539	5,848,233
9	<u>GENERAL FUND</u> 5,688,539	<u>5,663,552</u>
10	CASH FUND 356,285	179,985
11	FEDERAL FUND est. 210,000	210,000
12	PROGRAM TOTAL 6,254,824	6,238,218
13	<u>PROGRAM TOTAL</u> 6,254,824	<u>6,053,537</u>
14	SALARY LIMIT 3,782,120	3,971,082

15 The unexpended General Fund and Cash Fund appropriation
 16 balances existing on June 30, 2001, in Program 44, Program 310,
 17 Program 334, and Program 527 are hereby reappropriated to Agency
 18 29, Program 334.

19 Sec. 84. Laws 2001, LB 543, section 136, as amended by
 20 section 86, Legislative Bill 1, Ninety-seventh Legislature, First
 21 Special Session, 2001, is amended to read:

22 Sec. 136. AGENCY NO. 31 -- MILITARY DEPARTMENT
 23 Program No. 548 - Tuition Assistance

	FY2001-02	FY2002-03
24		
25	GENERAL FUND 594,622	855,000
26	PROGRAM TOTAL 594,622	855,000
27	<u>GENERAL FUND</u> 594,622	<u>828,000</u>
28	<u>PROGRAM TOTAL</u> 594,622	<u>828,000</u>

1 SALARY LIMIT -0- -0-

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2001, not to exceed \$269,378, is hereby
4 reappropriated.

5 There is included in the appropriation to this program
6 for FY2001-02 \$594,622 General Funds, plus any reappropriated
7 amount, for state aid, which shall only be used for such purpose.
8 There is included in the appropriation to this program for
9 FY2002-03 ~~\$855,000~~ \$828,000 General Funds for state aid, which
10 shall only be used for such purpose.

11 Sec. 85. Laws 2001, LB 543, section 137, as amended by
12 section 87, Legislative Bill 1, Ninety-seventh Legislature, First
13 Special Session, 2001, is amended to read:

14 Sec. 137. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS
15 AND FUNDS

16 Program No. 529 - Land Surveys

	FY2001-02	FY2002-03
17		
18	404,888	416,701
19	<u>404,888</u>	<u>403,542</u>
20	38,779	39,528
21	443,667	456,229
22	<u>443,667</u>	<u>443,070</u>
23	290,758	305,032

24 Any General Funds expended for costs associated with the
25 administration of school lands shall be reimbursed, on a quarterly
26 basis, to the General Fund by the Board of Educational Lands and
27 Funds.

28 Sec. 86. Laws 2001, LB 543, section 142, as amended by

1 section 88, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 142. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

4 Program No. 336 - Wildlife Conservation

	FY2001-02	FY2002-03
5		
6 GENERAL FUND	1,115,399	1,146,488
7 <u>GENERAL FUND</u>	<u>1,115,399</u>	<u>1,110,283</u>
8 CASH FUND	16,767,613	17,432,378
9 FEDERAL FUND est.	95,150	95,150
10 PROGRAM TOTAL	17,978,162	18,674,016
11 <u>PROGRAM TOTAL</u>	<u>17,978,162</u>	<u>18,637,811</u>
12 SALARY LIMIT	8,765,548	9,176,363

13 There is included in the appropriation to this program
 14 for FY2001-02 \$120,000 Cash Funds for state aid, which shall only
 15 be used for such purpose. There is included in the appropriation
 16 to this program for FY2002-03 \$120,000 Cash Funds for state aid,
 17 which shall only be used for such purpose.

18 It is the intent of the Legislature that the Game and
 19 Parks Commission shall not expend appropriated funds for the
 20 rearing or stocking of pheasants except for youth education
 21 programs.

22 Sec. 87. Laws 2001, LB 543, section 143, as amended by
 23 section 89, Legislative Bill 1, Ninety-seventh Legislature, First
 24 Special Session, 2001, is amended to read:

25 Sec. 143. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

26 Program No. 337 - Administration

	FY2001-02	FY2002-03
27		
28 GENERAL FUND	724,734	744,513

LB 1309

LB 1309

1	<u>GENERAL FUND</u>	<u>724,734</u>	<u>721,002</u>
2	CASH FUND	3,097,459	3,217,310
3	PROGRAM TOTAL	3,822,193	3,961,823
4	<u>PROGRAM TOTAL</u>	<u>3,822,193</u>	<u>3,938,312</u>
5	SALARY LIMIT	2,118,211	2,206,531

6 Sec. 88. Laws 2001, LB 543, section 144, as amended by
7 section 90, Legislative Bill 1, Ninety-seventh Legislature, First
8 Special Session, 2001, is amended to read:

9 Sec. 144. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
10 Program No. 338 - Niobrara Council

11		FY2001-02	FY2002-03
12	GENERAL FUND	48,000	47,500
13	<u>GENERAL FUND</u>	<u>48,000</u>	<u>46,000</u>
14	CASH FUND	1,000	1,000
15	FEDERAL FUND est.	194,000	249,000
16	PROGRAM TOTAL	243,000	297,500
17	<u>PROGRAM TOTAL</u>	<u>243,000</u>	<u>296,000</u>

18 The unexpended Cash Fund appropriation balance existing
19 on June 30, 2001, is hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2001-02 \$48,000 General Funds, \$1,000 Cash Funds, plus any
22 reappropriated amount, and \$194,000 Federal Funds estimate for
23 state aid, which shall only be used for such purpose. There is
24 included in the appropriation to this program for FY2002-03 ~~\$47,500~~
25 \$46,000 General Funds, \$1,000 Cash Funds, and \$249,000 Federal
26 Funds estimate for state aid, which shall only be used for such
27 purpose.

28 Sec. 89. Laws 2001, LB 543, section 145, as amended by

1 section 91, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 145. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

4 Program No. 549 - Parks - Administration and Operation

	FY2001-02	FY2002-03
5		
6	5,075,172	5,124,737
7	<u>5,075,172</u>	<u>4,962,903</u>
8	CASH FUND 11,232,983	11,912,253
9	PROGRAM TOTAL 16,308,155	17,036,990
10	<u>PROGRAM TOTAL 16,308,155</u>	<u>16,875,156</u>
11	SALARY LIMIT 8,436,956	8,839,514

12 Sec. 90. Laws 2001, LB 543, section 146, as amended by
 13 section 92, Legislative Bill 1, Ninety-seventh Legislature, First
 14 Special Session, 2001, is amended to read:

15 Sec. 146. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

16 Program No. 550 - Planning and Trails Coordination

	FY2001-02	FY2002-03
17		
18	436,621	443,858
19	PROGRAM TOTAL 436,621	443,858
20	<u>GENERAL FUND 436,621</u>	<u>429,841</u>
21	<u>PROGRAM TOTAL 436,621</u>	<u>429,841</u>
22	SALARY LIMIT 211,798	221,544

23 There is included in the appropriation to this program
 24 for FY2001-02 \$235,543 General Funds for operation and maintenance
 25 of the Cowboy Trail, which shall only be used for such purpose.
 26 There is included in the appropriation to this program for
 27 FY2002-03 \$239,688 General Funds for operation and maintenance of
 28 the Cowboy Trail, which shall only be used for such purpose.

1 It is the intent of the Legislature that the amount
 2 expended for the development and maintenance of boundary fences
 3 along the Cowboy Trail be limited to \$64,000 General Funds during
 4 each fiscal year.

5 Sec. 91. Laws 2001, LB 543, section 147, as amended by
 6 section 93, Legislative Bill 1, Ninety-seventh Legislature, First
 7 Special Session, 2001, is amended to read:

8 Sec. 147. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
 9 Program No. 617 - Engineering and Area Maintenance

	FY2001-02	FY2002-03
10		
11	2,716,928	2,793,239
12	<u>2,716,928</u>	<u>2,705,031</u>
13	CASH FUND 2,469,068	2,538,986
14	PROGRAM TOTAL 5,185,996	5,332,225
15	<u>PROGRAM TOTAL 5,185,996</u>	<u>5,244,017</u>
16	SALARY LIMIT 2,601,707	2,733,591

17 Sec. 92. Laws 2001, LB 543, section 149, as amended by
 18 section 94, Legislative Bill 1, Ninety-seventh Legislature, First
 19 Special Session, 2001, is amended to read:

20 Sec. 149. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION
 21 Program No. 252 - Library and Information Services

	FY2001-02	FY2002-03
22		
23	2,218,308	2,285,804
24	<u>2,218,308</u>	<u>2,213,621</u>
25	CASH FUND 136,387	136,387
26	FEDERAL FUND est. 507,003	507,003
27	PROGRAM TOTAL 2,861,698	2,929,194
28	<u>PROGRAM TOTAL 2,861,698</u>	<u>2,857,011</u>

1	SALARY LIMIT	1,613,446	1,680,928
2	Sec. 93. Laws 2001, LB 543, section 150, as amended by		
3	section 95, Legislative Bill 1, Ninety-seventh Legislature, First		
4	Special Session, 2001, is amended to read:		
5	Sec. 150. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION		
6	Program No. 302 - Library Development		
7		FY2001-02	FY2002-03
8	GENERAL FUND	1,439,716	1,437,548
9	<u>GENERAL FUND</u>	<u>1,439,716</u>	<u>1,392,152</u>
10	FEDERAL FUND est.	546,243	546,243
11	PROGRAM TOTAL	1,985,959	1,983,791
12	<u>PROGRAM TOTAL</u>	<u>1,985,959</u>	<u>1,938,395</u>

13 There is included in the appropriation to this program
 14 for FY2001-02 \$767,716 General Funds and \$546,243 Federal Funds
 15 estimate for state aid, which shall only be used for such purpose.
 16 There is included in the appropriation to this program for
 17 FY2002-03 ~~\$772,548~~ \$748,152 General Funds and \$546,243 Federal
 18 Funds estimate for state aid, which shall only be used for such
 19 purpose.

20 There is included in the appropriation to this program
 21 for FY2001-02 \$672,000 General Funds to be allocated by the
 22 Nebraska Library Commission for application toward goals of
 23 achieving improved statewide library service, attaining adequate
 24 state aid for all libraries, encouraging new and innovative library
 25 service arrangements, and enabling libraries to acquire and use
 26 information technology. There is included in the appropriation to
 27 this program for FY2002-03 ~~\$665,000~~ \$644,000 General Funds to be
 28 allocated by the Nebraska Library Commission for application toward

1 goals of achieving improved statewide library service, attaining
2 adequate state aid for all libraries, encouraging new and
3 innovative library service arrangements, and enabling libraries to
4 acquire and use information technology.

5 Sec. 94. Laws 2001, LB 543, section 151, as amended by
6 section 96, Legislative Bill 1, Ninety-seventh Legislature, First
7 Special Session, 2001, is amended to read:

8 Sec. 151. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL
9 COMMISSION

10 Program No. 73 - Licensing and Regulation

	FY2001-02	FY2002-03
11		
12	751,432	773,560
13	<u>751,432</u>	<u>749,132</u>
14	54,441	54,441
15	805,873	828,001
16	<u>805,873</u>	<u>803,573</u>
17	465,672	484,083

18 Sec. 95. Laws 2001, LB 543, section 154, as amended by
19 section 97, Legislative Bill 1, Ninety-seventh Legislature, First
20 Special Session, 2001, is amended to read:

21 Sec. 154. AGENCY NO. 38 -- NEBRASKA COMMISSION ON THE
22 STATUS OF WOMEN

23 Program No. 577 - Nebraska Commission on the Status of
24 Women

	FY2001-02	FY2002-03
25		
26	196,298	202,296
27	<u>196,298</u>	<u>195,908</u>
28	5,000	5,000

1	PROGRAM TOTAL	201,298	207,296
2	<u>PROGRAM TOTAL</u>	<u>201,298</u>	<u>200,908</u>
3	SALARY LIMIT	119,897	124,834

4 Sec. 96. Laws 2001, LB 543, section 159, as amended by
 5 section 98, Legislative Bill 1, Ninety-seventh Legislature, First
 6 Special Session, 2001, is amended to read:

7 Sec. 159. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
 8 SERVICES

9 Program No. 200 - Operations

	FY2001-02	FY2002-03	
10			
11	GENERAL FUND	107,168,199	121,824,247
12	<u>GENERAL FUND</u>	<u>107,168,199</u>	<u>118,296,355</u>
13	CASH FUND	1,782,737	582,737
14	FEDERAL FUND est.	409,015	240,182
15	REVOLVING FUND est.	16,151,137	16,284,555
16	PROGRAM TOTAL	125,511,088	138,931,721
17	<u>PROGRAM TOTAL</u>	<u>125,511,088</u>	<u>135,403,829</u>
18	SALARY LIMIT	64,921,080	73,278,432

19 The salary limitations provided by this section do not
 20 include Revolving Fund salaries. There are no salary limitations
 21 for Revolving Fund program classifications 390 and 563.

22 The Department of Administrative Services shall monitor
 23 the appropriations and expenditures for this program according to
 24 the following program classifications:

- 25 No. 260 - Nebraska Correctional Youth Facility
- 26 No. 300 - Tecumseh Correctional Center
- 27 No. 367 - Community-Based Services
- 28 No. 368 - Lincoln Community Corrections Center

1 No. 369 - Omaha Community Corrections Center

2 No. 370 - Central Office

3 No. 372 - Nebraska State Penitentiary

4 No. 373 - Nebraska Center for Women - York

5 No. 375 - Diagnostic and Evaluation Center

6 No. 376 - Lincoln Correctional Center

7 No. 377 - Omaha Correctional Center

8 No. 378 - Hastings Correctional Center

9 No. 383 - Correctional Treatment Facility

10 No. 386 - McCook Incarceration Work Camp

11 No. 389 - Adult Parole Administration

12 No. 390 - Federal Surplus Property

13 No. 495 - Department Central Warehouse

14 No. 563 - Correctional Industries

15 Revolving Fund expenditures shall not be limited to the
16 amounts shown.

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2001, is hereby reappropriated.

19 No funds for community-based services are included in the
20 appropriation to this program for FY2002-03.

21 There is included in the appropriation to this program
22 for FY2001-02 \$275,000 General Funds for state aid, which shall
23 only be used for such purpose. There is included in the
24 appropriation to this program for FY2002-03 ~~\$275,000~~ \$-0- General
25 Funds for state aid, which shall only be used for such purpose.

26 It is intended that the Department of Correctional
27 Services shall maintain a Department Contingency Fund and a
28 Department Equipment Fund.

1 Sec. 97. Laws 2001, LB 543, section 161, as amended by
 2 section 99, Legislative Bill 1, Ninety-seventh Legislature, First
 3 Special Session, 2001, is amended to read:

4 Sec. 161. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
 5 SERVICES

6 Program No. 750 - Jail Reimbursement Assistance

	FY2001-02	FY2002-03
7		
8	3,830,000	3,787,500
9	3,830,000	3,787,500
10	<u>3,830,000</u>	<u>3,660,000</u>
11	<u>3,830,000</u>	<u>3,660,000</u>
12	-0-	-0-

13 There is included in the appropriation to this program
 14 for FY2001-02 \$3,830,000 General Funds for state aid, which shall
 15 only be used for such purpose. There is included in the
 16 appropriation to this program for FY2002-03 ~~\$3,787,500~~ \$3,660,000
 17 General Funds for state aid, which shall only be used for such
 18 purpose.

19 Sec. 98. Laws 2001, LB 543, section 162, as amended by
 20 section 100, Legislative Bill 1, Ninety-seventh Legislature, First
 21 Special Session, 2001, is amended to read:

22 Sec. 162. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 23 TELECOMMUNICATIONS COMMISSION

24 Program No. 533 - Network Operations

	FY2001-02	FY2002-03
25		
26	7,677,857	8,446,299
27	<u>7,677,857</u>	<u>8,211,810</u>
28	330,579	333,951

1	<u>PROGRAM TOTAL</u>	<u>8,008,436</u>	<u>8,780,250</u>
2	<u>PROGRAM TOTAL</u>	<u>8,008,436</u>	<u>8,545,761</u>
3	SALARY LIMIT	2,932,978	3,052,814

4 (1) The limitation on expenditures for permanent and
 5 temporary salaries and per diems for the Nebraska Educational
 6 Telecommunications Commission may be exceeded by the amount
 7 required to fulfill the state's obligation for salaries in
 8 contractual arrangements in which the state has entered into an
 9 employer-employee relationship with the person subject to the
 10 contract as determined by the social security administration
 11 bureau.

12 (2) There is included in the appropriation to this
 13 program \$124,800 General Funds for FY2001-02 and ~~\$123,500~~ \$119,600
 14 General Funds for FY2002-03 for telecommunications training. It is
 15 the intent of the Legislature that the Nebraska Educational
 16 Telecommunications Commission (NETC) plan and provide for training
 17 programs which will benefit teachers at both the
 18 kindergarten-through-twelfth-grade level and at the postsecondary
 19 level. The NETC may contract with the Nebraska Educational
 20 Television Council for Higher Education (NETCHE), the State
 21 Department of Education, or other related groups to plan and
 22 coordinate such programs. For FY2001-02 and for FY2002-03 it is
 23 further intended that the funds for telecommunications training
 24 shall be primarily directed through two grant categories. The
 25 first category of grants shall not exceed \$10,000 per grant. The
 26 second category of grants shall not exceed \$25,000 per grant. For
 27 the second category of grants, up to one grant may be awarded at
 28 the K-12/Educational Service Unit level and up to one grant may be

1 awarded at the postsecondary level. No more than \$10,000 shall be
2 expended each year on administrative costs, coordination costs,
3 consulting fees, conference expenses, and advisory board expenses.
4 The NETC shall inform the Nebraska Information Technology
5 Commission (NITC) and the Education Council of the NITC of its
6 grant submission procedures and its tentative awards of grants in a
7 timely fashion.

8 (3) It is the intent of the Legislature to provide for a
9 coordinated, statewide educational telecommunications system and
10 services. It is in the best interests of the state to assure that
11 a process is in place (a) to address the appropriate use of
12 technology, the potential for unnecessary duplication of program
13 origination among educational sectors, and the means by which
14 methodical assessment of unmet needs and demands for satellite and
15 terrestrially based programming will be undertaken and (b) to
16 prioritize programming according to identified unmet needs and
17 selectively identify sectors and institutions to serve as program
18 originators.

19 (4) It is the intent of the Legislature that the
20 Education Council be continued. The council shall be composed of
21 the following members:

- 22 (a) Two representatives of the University of Nebraska;
23 (b) Two representatives from the Nebraska state colleges;
24 (c) Two representatives from community colleges that
25 receive state aid amounts under provisions of law;
26 (d) Two representatives from the Nebraska independent
27 colleges and universities;
28 (e) One ex officio representative from the Coordinating

1 Commission for Postsecondary Education;

2 (f) Three teacher representatives from Nebraska
3 elementary and secondary, public and private education;

4 (g) Two representatives from elementary and secondary
5 administration;

6 (h) One representative from
7 kindergarten-through-twelfth-grade boards of education;

8 (i) Two representatives from educational service units;

9 (j) One ex officio representative from the State
10 Department of Education;

11 (k) One representative from the Nebraska Educational
12 Telecommunications Commission; and

13 (l) The Director of Administrative Services or his or her
14 designee.

15 Each member shall be appointed by the entity or group to
16 be represented by such member. The chairperson of the council
17 shall convene meetings on a regular basis. The council shall form
18 subcommittees to provide more immediate coordination and to resolve
19 operational and scheduling issues. In addition, campuses,
20 institutions, and schools without direct representation on the
21 council should be notified that there is an opportunity for
22 involvement and participation at the council meetings as a resource
23 or observer. The council shall attempt to provide notification of
24 its meetings to interested parties.

25 (5) The Education Council may:

26 (a) Prepare a comprehensive, coordinated plan for the
27 delivery of educational programs and services in Nebraska through
28 telecommunications systems. The plan shall identify the

1 educational telecommunications goals, objectives, and priorities
2 from a statewide perspective and the unique role of each
3 institution in meeting the statewide goals, objectives, and
4 priorities within the parameters contained in statutory role and
5 mission assignments;

6 (b) Develop an ongoing process by which the objective
7 assessment of unmet needs and demands for satellite and
8 terrestrially based programming will be undertaken;

9 (c) Develop a formal process to prioritize identified
10 unmet programming needs;

11 (d) Selectively identify sectors and institutions to
12 serve as program originators to meet the prioritized unmet
13 programming needs;

14 (e) Submit a report to the Legislature and the Governor
15 by October 15, 2001, providing an update of distance education and
16 Education Council accomplishments;

17 (f) Develop a coordinated, phased plan which includes
18 consolidated institutional program origination and receive budget
19 requests and a capital and technical operating budget request of
20 the Nebraska Educational Telecommunications Commission and make
21 prioritized recommendations to the NITC by October 15, 2001,
22 concerning the requests as they relate to subdivisions (7)(a)
23 through (d) of this section, the avoidance of program-origination
24 duplication, and the appropriate use of technology;

25 (g) Encourage and assist in the development of
26 cooperative programming among the various sectors and institutions;

27 (h) Develop operating and scheduling criteria, policies,
28 and priorities for approval by the Nebraska Educational

1 Telecommunications Commission;

2 (i) Collaborate with and coordinate activities with the
3 Nebraska Information Technology Commission; and

4 (j) Operate in liaison with the technical review panel of
5 the Nebraska Information Technology Commission.

6 (6) It is the intent of the Legislature that the
7 Education Council shall maintain committees or subcommittees,
8 including, but not limited to, operations, program utilization and
9 review, policies and procedures, and training advisory. Such
10 committees or subcommittees shall provide technical advice to the
11 Education Council, the Nebraska Educational Telecommunications
12 Commission, and the Nebraska Information Technology Commission.

13 (7) It is the intent of the Legislature that the Nebraska
14 Educational Telecommunications Commission shall:

15 (a) Seek and maintain satellite origination and reception
16 licenses from the Federal Communications Commission and abide by
17 all Federal Communications Commission rules and regulations;

18 (b) Play a principal role in the technical delivery of
19 educational programs on behalf of all segments of Nebraska
20 education;

21 (c) Be integrally involved in requesting capital
22 equipment and the associated recurring operational support relating
23 to the Nebraska educational telecommunications delivery system; and

24 (d) Review, modify as necessary, and approve the
25 operating and scheduling criteria, policies, and priorities as
26 developed by the Education Council.

27 (8) It is the intent of the Legislature that staff of the
28 Nebraska Educational Telecommunications Commission either

1 communicate with or convene the administratively established
2 NEB*SAT User's Group at least once each fiscal year in order to
3 discuss problems relating to the NEB*SAT System, discuss solutions,
4 discuss the implementation of NEB*SAT appropriations, and discuss
5 future funding requests for the NEB*SAT System.

6 It is the intent of the Legislature that the Education
7 Council of the Nebraska Information Technology Commission consider
8 the issue of establishing a late schedule change fee or drop
9 penalty fee relating to the utilization of the NEB*SAT System. The
10 intent of establishing fees is to promote the efficient use and
11 scheduling of the NEB*SAT System. The revenue from such fee shall
12 be deposited in the NEB*SAT Cash Fund and may be used for the
13 general maintenance, repair, and upgrade of the NEB*SAT System.

14 Upon the request of the Nebraska Educational
15 Telecommunications Commission, the budget administrator may
16 reappropriate up to \$130,000 of the undisbursed General Fund
17 appropriation from the Telecommunications Training Funds existing
18 on June 30, 2001, to July 1, 2001.

19 Upon the request of the Nebraska Educational
20 Telecommunications Commission, the budget administrator may
21 reappropriate up to \$200,000 of the schools telelearning service
22 (STS) initiatives undisbursed Cash Fund appropriation from June 30,
23 2001, to July 1, 2001.

24 Sec. 99. Laws 2001, LB 543, section 163, as amended by
25 section 101, Legislative Bill 1, Ninety-seventh Legislature, First
26 Special Session, 2001, is amended to read:

27 Sec. 163. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
28 TELECOMMUNICATIONS COMMISSION

1 Program No. 566 - Public Radio		
2	FY2001-02	FY2002-03
3	GENERAL FUND 478,983	482,544
4	<u>GENERAL FUND</u> 478,983	<u>467,306</u>
5	CASH FUND 8,000	8,000
6	PROGRAM TOTAL 486,983	490,544
7	<u>PROGRAM TOTAL</u> 486,983	<u>475,306</u>
8	SALARY LIMIT 198,301	206,727

9 Sec. 100. Laws 2001, LB 543, section 166, as amended by
10 section 102, Legislative Bill 1, Ninety-seventh Legislature, First
11 Special Session, 2001, is amended to read:

12 Sec. 166. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
13 POSTSECONDARY EDUCATION

14 Program No. 499 - State Scholarship Award Program

15	FY2001-02	FY2002-03
16	GENERAL FUND 1,241,023	1,230,598
17	<u>GENERAL FUND</u> 1,241,023	<u>1,274,271</u>
18	FEDERAL FUND est. 80,376	80,376
19	PROGRAM TOTAL 1,321,399	1,310,974
20	<u>PROGRAM TOTAL</u> 1,321,399	<u>1,354,647</u>

21 All funds appropriated to this program are for state aid
22 and shall only be used for such purpose. The Coordinating
23 Commission for Postsecondary Education may contract, at no cost,
24 with financial aid offices in Nebraska institutions of
25 postsecondary education to disburse the funds to students.

26 Sec. 101. Laws 2001, LB 543, section 167, as amended by
27 section 103, Legislative Bill 1, Ninety-seventh Legislature, First
28 Special Session, 2001, is amended to read:

1 Sec. 167. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
2 POSTSECONDARY EDUCATION

3 Program No. 500 - Scholarship Assistance Program

	FY2001-02	FY2002-03
4		
5 GENERAL FUND	2,044,988	2,034,563
6 PROGRAM TOTAL	2,044,988	2,034,563
7 <u>GENERAL FUND</u>	<u>2,044,988</u>	<u>2,078,236</u>
8 <u>PROGRAM TOTAL</u>	<u>2,044,988</u>	<u>2,078,236</u>

9 All funds appropriated to this program are for state aid
10 and shall only be used for such purpose. The Coordinating
11 Commission for Postsecondary Education may contract, at no cost,
12 with financial aid offices in Nebraska institutions of
13 postsecondary education to disburse the funds to students.

14 Sec. 102. Laws 2001, LB 543, section 168, as amended by
15 section 104, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 168. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
18 POSTSECONDARY EDUCATION

19 Program No. 640 - Postsecondary Education Coordination

	FY2001-02	FY2002-03
20		
21 GENERAL FUND	1,045,312	1,073,400
22 CASH FUND	4,100	4,100
23 PROGRAM TOTAL	1,049,412	1,077,500
24 <u>GENERAL FUND</u>	<u>1,045,312</u>	<u>1,039,503</u>
25 <u>CASH FUND</u>	<u>10,400</u>	<u>4,100</u>
26 <u>PROGRAM TOTAL</u>	<u>1,055,712</u>	<u>1,043,603</u>
27 SALARY LIMIT	760,342	792,122

28 Sec. 103. Laws 2001, LB 543, section 169, as amended by

1 section 105, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 169. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 4 POSTSECONDARY EDUCATION

5 Program No. 650 - Postsecondary Education Award Programs

	FY2001-02	FY2002-03
6 GENERAL FUND	2,859,050	2,824,203
8 PROGRAM TOTAL	2,859,050	2,824,203
9 <u>GENERAL FUND</u>	<u>2,859,050</u>	<u>2,736,856</u>
10 <u>PROGRAM TOTAL</u>	<u>2,859,050</u>	<u>2,736,856</u>

11 All funds appropriated to this program are for state aid
 12 and shall only be used for such purpose. The Coordinating
 13 Commission for Postsecondary Education may contract, at no cost,
 14 with financial aid offices in Nebraska institutions of
 15 postsecondary education to disburse the funds to students.

16 Sec. 104. Laws 2001, LB 543, section 170, as amended by
 17 section 106, Legislative Bill 1, Ninety-seventh Legislature, First
 18 Special Session, 2001, is amended to read:

19 Sec. 170. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 20 NEBRASKA STATE COLLEGES

21 Program No. 48 - Office of Secretary

	FY2001-02	FY2002-03
22 GENERAL FUND	35,541,402	38,803,622
23 <u>GENERAL FUND</u>	<u>35,541,402</u>	<u>38,405,376</u>
24 CASH FUND est.	14,112,246	14,112,246
25 FEDERAL FUND est.	15,602,090	15,602,090
26 REVOLVING FUND est.	6,071,946	6,163,610
27 PROGRAM TOTAL	71,327,684	74,681,568

1 PROGRAM TOTAL 71,327,684 74,283,322

2 It is the intent of the Legislature that upon the
3 approval of the Board of Trustees of the Nebraska State Colleges,
4 the Central Office of the Board of Trustees may divide and
5 distribute the funds appropriated to this program among Chadron
6 State College, Peru State College, Wayne State College, and the
7 Central Office of the Board of Trustees.

8 It is the intent of the Legislature that Cash Fund
9 revenue from resident tuition, nonresident tuition, off-campus
10 tuition, and fees separately assessed shall be individually
11 accounted for on the Nebraska State Accounting System.

12 The Legislature reaffirms its intent to utilize the
13 Nebraska Educational Data System created by Laws 1978, LB 897, to
14 support the appropriations and oversight process for postsecondary
15 education. It is further the intent of the Legislature that all
16 institutions provide the data in the precise formats required by
17 the Coordinating Commission for Postsecondary Education.

18 The Legislature reaffirms its commitment to long-range
19 and short-range computer planning by the Nebraska state colleges.
20 It is the intent of the Legislature that comprehensive computer
21 plans of the Nebraska state colleges be updated biennially and
22 submitted to the Legislative Fiscal Analyst, the Department of
23 Administrative Services, and the Coordinating Commission for
24 Postsecondary Education on or before October 15 of each
25 odd-numbered year.

26 The Department of Administrative Services shall monitor
27 the appropriations and expenditures of the Board of Trustees of the
28 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State

1 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS -
 2 Program Classification Structure, Second Edition. Expenditure
 3 authority shall be limited to program appropriations.

4 There is included in the appropriation to this program
 5 for FY2001-02 an additional ~~\$43,534~~ \$5,824 General Funds and for
 6 FY2002-03 an additional ~~\$346,938~~ \$96,973 General Funds to meet
 7 increased capital improvement depreciation charges to be assessed
 8 pursuant to section 81-188.06.

9 There is included in the appropriation to this program
 10 for FY2001-02 \$45,906 General Funds and for FY2002-03 ~~\$47,283~~
 11 \$46,805 General Funds which shall be expended in remuneration for
 12 services provided by the Tri-State Graduate Center which facilitate
 13 delivery of graduate-level courses and programs by Wayne State
 14 College and other Nebraska public postsecondary institutions to
 15 residents of South Sioux City and the remainder of the Siouxland
 16 area of Nebraska, Iowa, and South Dakota.

17 Appropriations to the Board of Trustees contained in this
 18 section are estimated to facilitate student financial aid in the
 19 form of tuition waivers in amounts estimated at \$2,142,494 for
 20 FY2001-02 and ~~\$2,142,494~~ \$2,120,852 for FY2002-03.

21 Sec. 105. Laws 2001, LB 543, section 171, as amended by
 22 section 107, Legislative Bill 1, Ninety-seventh Legislature, First
 23 Special Session, 2001, is amended to read:

24 Sec. 171. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA
 25 Program No. 781 - University - Administration

26 There is hereby appropriated to the Board of Regents of
 27 the University of Nebraska for expenditure and distribution to the
 28 campuses by the University of Nebraska Central Administration the

1 following sums of money.

	FY2001-02	FY2002-03
3 GENERAL FUND	407,357,662	432,293,579
4 PROGRAM TOTAL	407,357,662	432,293,579
5 <u>GENERAL FUND</u>	<u>407,357,662</u>	<u>427,727,796</u>
6 <u>PROGRAM TOTAL</u>	<u>407,357,662</u>	<u>427,727,796</u>

7 It is intended that the University of Nebraska Central
 8 Administration, upon approval of the Board of Regents of the
 9 University of Nebraska, divide and distribute the funds
 10 appropriated in this section among all the campuses and the central
 11 administration, including, but not limited to, the Nebraska College
 12 of Technical Agriculture at Curtis and the University of Nebraska
 13 at Kearney. At the direction of the board, these funds may be
 14 supplemented by Cash Funds, Federal Funds, Revolving Funds, and
 15 Trust Funds.

16 There is included in the appropriation to this program
 17 for FY2001-02 an estimated \$2,248,549 General Funds and for
 18 FY2002-03 an estimated ~~\$2,374,246~~ \$2,349,894 General Funds for the
 19 Nebraska College of Technical Agriculture at Curtis.

20 There is included in the appropriation to this program
 21 for FY2001-02 an additional \$565,040 General Funds and for
 22 FY2002-03 an additional \$1,113,119 ~~\$1,366,819~~ General Funds to meet
 23 increased capital improvement depreciation charges to be assessed
 24 pursuant to section 81-188.04.

25 There is included in the appropriation to this program
 26 for FY2002-03 \$97,640 General Funds to establish a Juvenile Justice
 27 Institute at the University of Nebraska at Omaha. It is intended
 28 that the University of Nebraska at Omaha, upon approval of the

1 Board of Regents of the University of Nebraska, establish the
 2 Nebraska Juvenile Justice Institute within the Department of
 3 Criminal Justice. The purpose of the institute is to use applied
 4 research to identify the needs of the juvenile justice system;
 5 evaluate programs and policies; monitor the overrepresentation of
 6 juveniles based on their race and gender; and advise the
 7 Legislature and Governor on the Nebraska juvenile justice system.

8 There is included in the appropriation to this program
 9 for the Board of Regents of the University of Nebraska for
 10 FY2001-02 \$11,725,700 General Funds and for FY2002-03 ~~\$11,665,875~~
 11 \$11,546,225 General Funds, to be administered by Central
 12 Administration, for the purpose of targeted research activities at
 13 the University of Nebraska. It is intended that none of these
 14 funds be used for new capital construction or renovation except
 15 that a small portion may be used for short-term cash flow.
 16 Further, it is intended that at least \$318,500 of the \$11,725,700
 17 for FY2001-02 and ~~\$316,875~~ \$313,625 of the ~~\$11,665,875~~ \$11,546,225
 18 for FY2002-03 be used in conjunction with the Experimental Program
 19 to Stimulate Competitive Research (EPSCoR) which is expected to
 20 have an increased emphasis on applied research and technology
 21 transfer.

22 It is intended that faculty teams, research centers, or
 23 individual faculty from the various colleges and departments of all
 24 of the campuses of the University of Nebraska should present
 25 research proposals to the Research Fund Advisory Committee and
 26 Central Administration for the various targeted research areas
 27 after the FY2001-02 appropriation has been made but prior to August
 28 15, 2001. Inherent in this process is the concept that the best

1 proposals be selected regardless of the campus of origin and that
2 selections be made on a competitive basis.

3 It is intended for the EPSCoR Program that faculty teams,
4 clusters, research centers, or individual faculty from the various
5 colleges and departments of all of the campuses of the University
6 of Nebraska and Creighton University should present to the EPSCoR
7 Planning Committee research proposals to be funded by the EPSCoR
8 Program. Inherent in this process is the concept that the best
9 proposals be selected regardless of the campus of origin and that
10 selections be made on a competitive basis. Emphasis shall be
11 placed on technology transfer and the research needs of business
12 and industry. It is intended that the EPSCoR Planning Committee
13 shall continue to develop the Nebraska State Science and Technology
14 Transfer Plan as part of the EPSCoR Program. It is further
15 intended that the existing Research Fund Advisory Committee and the
16 existing EPSCoR Planning Committee coordinate and integrate the
17 planning and project evaluation criteria and procedures for both
18 the Nebraska Research Initiative Program and the EPSCoR Program.
19 Matching funds for any research grants to Creighton University
20 shall be in the form of a contract in which specific services are
21 identified and a time period is specified. Creighton University
22 shall provide an appropriate share of any match.

23 The unexpended appropriations balance from the
24 \$11,965,000 General Funds appropriated for research existing on
25 June 30, 2001, and the unexpended appropriations balance from the
26 \$11,725,700 General Funds appropriated for research existing on
27 June 30, 2002, is hereby reappropriated.

28 There is included in the FY2001-02 appropriation to this

1 program an estimate of \$2,387,508 General Funds for state aid for
2 optometry student contracts and veterinary medicine student
3 contracts, which shall only be used for such purposes. There is
4 included in the FY2002-03 appropriation to this program an estimate
5 of \$2,412,097 General Funds for state aid for optometry student
6 contracts and veterinary medicine student contracts, which shall
7 only be used for such purposes. The estimated cost of optometry
8 student contract slots is \$529,852 for FY2001-02 and \$526,923 for
9 FY2002-03. The estimated cost of veterinary medicine student
10 contract slots is \$1,895,568 for FY2001-02 and \$1,933,512 for
11 FY2002-03.

12 The unexpended appropriations balance for optometry
13 student contracts and veterinary medicine student contracts for
14 FY1999-00 and existing on June 30, 2000, and the unexpended
15 appropriations balance for optometry student contracts and
16 veterinary medicine student contracts for FY2000-01 in Laws 2000,
17 LB 1217, section 102, and existing on June 30, 2001, are hereby
18 reappropriated to July 1, 2001, and shall only be used for such
19 purposes.

20 Appropriations to the Board of Regents contained in this
21 section which are intended to facilitate student financial aid in
22 the form of tuition waivers are estimated at \$23,869,703 for
23 FY2001-02 and ~~\$23,747,919~~ \$23,504,351 for FY2002-03.

24 Any unexpended General Fund appropriations balance up to
25 \$14,002 is hereby lapsed to Fund 1000 on June 30, 2001, from the
26 \$300,000 General Fund appropriation contained in Laws 1993, LB
27 505A, section 1.

28 In accordance with information provided to the budget

1 administrator by the University of Nebraska, any unexpended balance
2 of up to \$500,000 General Funds appropriated for Escherichia coli
3 0157:H7 research in Laws 1998, LB 1108, section 59, and any
4 unexpended balance of up to \$500,000 General Funds appropriated for
5 Escherichia coli 0157:H7 research in Laws 2000, LB 1217, section
6 102, is hereby reappropriated from June 30, 2001, to July 1, 2001.
7 It is intended that any undisbursed appropriations balance from the
8 Laws 1998, LB 1108, and Laws 2000, LB 1217, appropriations, along
9 with any undisbursed appropriations balance from the \$245,000
10 General Funds appropriated for the same purpose for FY2001-02 in
11 this section and existing on June 30, 2003, be lapsed to Fund 1000
12 no later than July 1, 2003.

13 It is intended that:

14 (a) The University of Nebraska shall report its
15 expenditures on the Allotment Status Report and Regular Budget
16 Status Report according to its internal operational and
17 organizational structure, subject to approval by the Accounting
18 Administrator and the budget administrator;

19 (b) The University of Nebraska shall report its
20 expenditures on the Program Classification Expenditure Report in
21 the NCHEMS-Program Classification Structure, Second Edition,
22 subject to approval by the Accounting Administrator and the budget
23 administrator;

24 (c) The University of Nebraska shall submit the budget
25 request in the NCHEMS-Program Classification Structure, Second
26 Edition, for the University of Nebraska-Lincoln with an
27 informational budget request for the Institute of Agriculture and
28 Natural Resources, University of Nebraska at Omaha, University of

1 Nebraska Medical Center, University of Nebraska at Kearney,
2 Nebraska College of Technical Agriculture at Curtis, and University
3 of Nebraska Central Administration;

4 (d) Comprehensive computer plans at the University of
5 Nebraska shall be biennially updated and submitted to the
6 Legislative Fiscal Analyst and to the budget division of the
7 Department of Administrative Services on or before September 1 of
8 odd-numbered years; and

9 (e) The Nebraska Educational Data System created by Laws
10 1978, LB 897, shall be utilized to support the appropriations and
11 oversight process for postsecondary education. It is further the
12 intent of the Legislature that all institutions shall provide the
13 data in the precise formats required by the Coordinating Commission
14 for Postsecondary Education and that any expenditure of General
15 Funds on the development of new information systems, including any
16 student information system, meet the requirements of the Nebraska
17 Educational Data System as determined by the Coordinating
18 Commission for Postsecondary Education.

19 It is recognized that Nebraska businesses increasingly
20 compete in a global setting. The Legislature further recognizes
21 that the best preparation for competing in a global economy and a
22 diverse workplace is a broad higher educational experience.
23 Programs designed to promote excellence in higher education by
24 enhancing student exposure to faculty of diverse cultural, racial,
25 and ethnic backgrounds and women faculty should be a goal of the
26 University of Nebraska system. The Board of Regents of the
27 University of Nebraska should encourage the recruitment,
28 development, and retention of outstanding faculty, especially women

1 and minorities, to better reflect the realities faced by graduates
2 in a diverse society and global economy, and to provide University
3 of Nebraska students with a complete educational experience.

4 To implement the goal of recruiting, developing, and
5 retaining minority and women faculty, it is intended that:

6 (i) The University of Nebraska system should dedicate a
7 portion of its salary appropriation to the recruitment and hiring
8 of minority and women faculty members in all areas of academic
9 pursuit with the goal of being among the top twenty-five percent
10 among the Board of Regents' peer institutions in the employment of
11 women and minority faculty members;

12 (ii) By August 1, 2005, the University of Nebraska system
13 should be among the top fifty percent among the Board of Regents'
14 peer institutions in the employment of women and minority faculty
15 members;

16 (iii) The University of Nebraska submit an updated report
17 to the Legislature by January 1, 2002, which establishes a plan
18 containing yearly benchmark standards to be met in achieving the
19 minimal goal of being among the top fifty percent among the Board
20 of Regents' peer institutions in the employment of women and
21 minority faculty members by August 1, 2005;

22 (iv) The University of Nebraska update benchmark
23 standards biennially; and

24 (v) Beginning with the 1998-99 budget, and each year
25 thereafter, the Legislature may reduce the University of Nebraska's
26 General Fund appropriation by one percent for operations excluding
27 state aid and capital construction for each year the University
28 fails to meet the benchmark standards established by the updated

1 plan as reported to the Legislature.

2 It is intended that the Legislature reauthorize the
3 Select Committee on Gender and Minority Equity and the Executive
4 Board of the Legislative Council appoint members of the Legislature
5 to the select committee.

6 Sec. 106. Laws 2001, LB 543, section 172, as amended by
7 section 108, Legislative Bill 1, Ninety-seventh Legislature, First
8 Special Session, 2001, is amended to read:

9 Sec. 172. AGENCY NO. 52 -- STATE BOARD OF AGRICULTURE

10 Program No. 539 - State Board of Agriculture

	FY2001-02	FY2002-03
11		
12	306,208	303,019
13	306,208	303,019
14	<u>306,208</u>	<u>-0-</u>
15	<u>306,208</u>	<u>-0-</u>

16 It is the intent of the Legislature that the State Board
17 of Agriculture develop a business plan that will address the
18 operation and financing of the Nebraska State Fair and State Fair
19 Park. The plan shall address methods of public and private
20 financing that will (1) serve to maintain state-owned property at
21 State Fair Park or other possible locations and (2) assure the
22 continued successful financial operation of the Nebraska State Fair
23 that will meet the needs and interests of all Nebraskans. The
24 State Board of Agriculture shall provide the Appropriations
25 Committee of the Legislature with a copy of the completed business
26 plan no later than December 1, 2001.

27 Sec. 107. Laws 2001, LB 543, section 177, as amended by
28 section 109, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Sec. 177. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
3 SOCIETY

4 Program No. 648 - Nebraska State Historical Society

	FY2001-02	FY2002-03
6 GENERAL FUND	3,413,593	3,499,619
7 <u>GENERAL FUND</u>	<u>3,422,527</u>	<u>3,378,035</u>
8 CASH FUND	1,373,927	1,421,327
9 FEDERAL FUND est.	489,814	504,359
10 PROGRAM TOTAL	5,277,334	5,425,305
11 <u>PROGRAM TOTAL</u>	<u>5,286,268</u>	<u>5,303,721</u>
12 SALARY LIMIT	3,115,181	3,248,626

13 There is included in the appropriation to this program
14 for FY2001-02 \$200,000 Federal Funds estimate for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2002-03 \$205,000 Federal Funds
17 estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program
19 for FY2001-02 \$237,500 General Funds, which shall only be used for
20 the Gerald R. Ford Conservation Center. There is included in the
21 appropriation to this program for FY2002-03 ~~\$237,500~~ \$230,000
22 General Funds, which shall only be used for the Gerald R. Ford
23 Conservation Center.

24 The Department of Administrative Services shall monitor
25 the appropriations and expenditures for this program according to
26 the following program classifications:

27 No. 43 - Departmental Administration

28 No. 258 - Library/Archives Division

1 No. 541 - Museum Operation
 2 No. 543 - Archeology Division
 3 No. 552 - Historic Preservation
 4 No. 632 - Hall of Fame Commission
 5 No. 653 - Gerald R. Ford Conservation Center
 6 Sec. 108. Laws 2001, LB 543, section 189, as amended by
 7 section 110, Legislative Bill 1, Ninety-seventh Legislature, First
 8 Special Session, 2001, is amended to read:

9 Sec. 189. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 10 SERVICES

11 Program No. 49 - Departmental Administration

	FY2001-02	FY2002-03
13 GENERAL FUND	29,861	30,366
14 <u>GENERAL FUND</u>	<u>29,861</u>	<u>29,407</u>
15 REVOLVING FUND	505,857	526,314
16 PROGRAM TOTAL	535,718	556,680
17 <u>PROGRAM TOTAL</u>	<u>535,718</u>	<u>555,721</u>
18 SALARY LIMIT	396,855	413,716

19 The unexpended Revolving Fund appropriation balance
 20 existing on June 30, 2001, is hereby reappropriated.

21 It is the intent of the Legislature that the Director of
 22 Administrative Services ensure that the Nebraska Information System
 23 compile information regarding the dollar amount expended for
 24 personal service contracts and the full-time equivalent staff
 25 associated with such personal service contracts. Such information
 26 shall be reflected within the human resource or accounting
 27 component of the system. It is intended that the dollar amount
 28 expended for personal service contracts and the full-time

1 equivalent staff associated with such contracts be collected by
2 agency and program.

3 Sec. 109. Laws 2001, LB 543, section 190, as amended by
4 section 111, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 190. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 101 - Chief Information Officer

	FY2001-02	FY2002-03
9		
10	471,271	484,145
11	<u>471,271</u>	<u>468,856</u>
12	450,000	450,000
13	921,271	934,145
14	<u>921,271</u>	<u>918,856</u>
15	310,059	323,234

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2001, not to exceed \$550,000, is hereby
18 reappropriated.

19 There is included in the appropriation to this program
20 for FY2001-02 \$200,000 Cash Funds from the Information Technology
21 Infrastructure Fund to be used for community technology grants,
22 which shall only be used for such purpose. There is included in
23 the appropriation to this program for FY2002-03 \$200,000 Cash Funds
24 from the Information Technology Infrastructure Fund to be used for
25 community technology grants, which shall only be used for such
26 purpose.

27 There is included in the appropriation to this program
28 for FY2001-02 \$250,000 Cash Funds from the Information Technology

1 Infrastructure Fund to be used for state agency technology
 2 projects, which shall only be used for such purpose. There is
 3 included in the appropriation to this program for FY2002-03
 4 \$250,000 Cash Funds from the Information Technology Infrastructure
 5 Fund to be used for state agency technology projects, which shall
 6 only be used for such purpose.

7 Beginning July 1, 2001, the Information Technology
 8 Infrastructure Fund shall be transferred to, and administered by,
 9 the office of the Chief Information Officer, and such fund shall be
 10 maintained by the accounting division of the Department of
 11 Administrative Services as a statewide multiple-agency-use fund.

12 Sec. 110. Laws 2001, LB 543, section 191, as amended by
 13 section 112, Legislative Bill 1, Ninety-seventh Legislature, First
 14 Special Session, 2001, is amended to read:

15 Sec. 191. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 16 SERVICES

17 Program No. 169 - Federal Liaison

	FY2001-02	FY2002-03
18 GENERAL FUND	9,600	9,500
19 PROGRAM TOTAL	9,600	9,500
20 <u>GENERAL FUND</u>	<u>9,600</u>	<u>9,200</u>
21 <u>PROGRAM TOTAL</u>	<u>9,600</u>	<u>9,200</u>

22
 23 Sec. 111. Laws 2001, LB 543, section 192, as amended by
 24 section 113, Legislative Bill 1, Ninety-seventh Legislature, First
 25 Special Session, 2001, is amended to read:

26 Sec. 192. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 27 SERVICES

28 Program No. 170 - Intergovernmental Data Services

LB 1309

LB 1309

	FY2001-02	FY2002-03
1		
2	GENERAL FUND 6,039	5,976
3	<u>GENERAL FUND</u> 6,039	<u>5,787</u>
4	REVOLVING FUND 3,739,894	3,746,568
5	PROGRAM TOTAL 3,745,933	3,752,544
6	<u>PROGRAM TOTAL</u> 3,745,933	<u>3,752,355</u>
7	SALARY LIMIT 126,893	131,934

8 Sec. 112. Laws 2001, LB 543, section 193, as amended by
9 section 114, Legislative Bill 1, Ninety-seventh Legislature, First
10 Special Session, 2001, is amended to read:

11 Sec. 193. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
12 SERVICES

13 Program No. 171 - Materiel Division

	FY2001-02	FY2002-03
14		
15	GENERAL FUND 527,431	513,761
16	<u>GENERAL FUND</u> 527,431	<u>497,537</u>
17	CASH FUND 12,174	12,459
18	REVOLVING FUND 20,029,798	20,100,600
19	PROGRAM TOTAL 20,569,403	20,626,820
20	<u>PROGRAM TOTAL</u> 20,569,403	<u>20,610,596</u>
21	SALARY LIMIT 2,193,642	2,280,630

22 Sec. 113. Laws 2001, LB 543, section 198, as amended by
23 section 116, Legislative Bill 1, Ninety-seventh Legislature, First
24 Special Session, 2001, is amended to read:

25 Sec. 198. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
26 SERVICES

27 Program No. 509 - Budget Division

	FY2001-02	FY2002-03
28		

LB 1309

LB 1309

1	GENERAL FUND	961,214	1,003,190
2	PROGRAM TOTAL	961,214	1,003,190
3	<u>GENERAL FUND</u>	961,214	971,510
4	<u>PROGRAM TOTAL</u>	961,214	971,510
5	SALARY LIMIT	650,698	678,249

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2001, is hereby reappropriated.

8 Sec. 114. Laws 2001, LB 543, section 199, as amended by
9 section 117, Legislative Bill 1, Ninety-seventh Legislature, First
10 Special Session, 2001, is amended to read:

11 Sec. 199. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
12 SERVICES

13 Program No. 535 - Risk Management Division

14		FY2001-02	FY2002-03
15	GENERAL FUND	83,360	85,102
16	<u>GENERAL FUND</u>	83,360	82,415
17	REVOLVING FUND	243,848	255,491
18	PROGRAM TOTAL	327,208	340,593
19	<u>PROGRAM TOTAL</u>	327,208	337,906
20	SALARY LIMIT	134,629	145,863

21 Sec. 115. Laws 2001, LB 543, section 200, as amended by
22 section 118, Legislative Bill 1, Ninety-seventh Legislature, First
23 Special Session, 2001, is amended to read:

24 Sec. 200. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

26 Program No. 560 - State Building Division

27		FY2001-02	FY2002-03
28	GENERAL FUND	4,074,411	4,220,192

LB 1309

LB 1309

1	<u>GENERAL FUND</u>	<u>4,074,411</u>	<u>4,103,663</u>
2	CASH FUND	934,366	913,251
3	REVOLVING FUND	31,360,981	33,976,707
4	PROGRAM TOTAL	36,369,758	39,110,150
5	<u>PROGRAM TOTAL</u>	<u>36,369,758</u>	<u>38,993,621</u>
6	SALARY LIMIT	8,821,716	9,547,152

7 Sec. 116. Laws 2001, LB 543, section 202, as amended by
8 section 120, Legislative Bill 1, Ninety-seventh Legislature, First
9 Special Session, 2001, is amended to read:

10 Sec. 202. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 573 - Building Renewal Task Force

13		FY2001-02	FY2002-03
14	GENERAL FUND	361,675	410,641
15	PROGRAM TOTAL	361,675	410,641
16	<u>GENERAL FUND</u>	<u>141,018</u>	<u>113,228</u>
17	<u>CASH FUND</u>	<u>248,326</u>	<u>297,413</u>
18	<u>PROGRAM TOTAL</u>	<u>389,344</u>	<u>410,641</u>
19	SALARY LIMIT	270,090	317,462

20 Cash fund appropriations contained in this section
21 include amounts from the following funds: (1) Building Renewal
22 Allocation Fund; (2) State Building Renewal Assessment Fund; (3)
23 University Building Renewal Assessment Fund; and (4) State College
24 Building Renewal Assessment Fund.

25 Sec. 117. Laws 2001, LB 543, section 203, as amended by
26 section 121, Legislative Bill 1, Ninety-seventh Legislature, First
27 Special Session, 2001, is amended to read:

28 Sec. 203. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 591 - Tort Claims

	FY2001-02	FY2002-03
4 GENERAL FUND	192,000	190,000
5 CASH FUND	50,000	50,000
6 PROGRAM TOTAL	242,000	240,000
7 SALARY LIMIT	-0-	-0-

8 (1) The following amounts are hereby transferred to the
 9 Tort Claims Fund from the respective agency fund balances:

- 10 (a) \$255 from the Department of Motor Vehicles;
- 11 (b) \$64,443 from the Department of Roads;
- 12 (c) \$7,589 from the Game and Parks Commission; and
- 13 (d) \$500 from the Nebraska Brand Committee.

14 Such sums shall be transferred to the risk management and
 15 state claims division no later than August 1, 2001, or in four
 16 nearly equal payments on August 1, October 1, January 1, and April
 17 1, at the discretion of the Risk Manager.

18 (2) The following amounts are hereby transferred to the
 19 Tort Claims Fund from the respective agency fund balances:

- 20 (a) ~~\$255~~ \$5,243 from the Department of Motor Vehicles;
- 21 (b) ~~\$64,443~~ \$39,911 from the Department of Roads; and
- 22 (c) ~~\$7,589~~ \$84,955 from the Game and Parks Commission. +

23 and

- 24 ~~(d) \$500 from the Nebraska Brand Committee.~~

25 Such sums shall be transferred to the risk management and
 26 state claims division no later than August 1, 2002, or in four
 27 nearly equal payments on August 1, October 1, January 1, and April
 28 1, at the discretion of the Risk Manager.

1 It is the intent of the Legislature that the transfers
 2 specified in this section for ~~FY2002-03~~ be adjusted by the
 3 ~~Ninety-seventh Legislature, Second Session, 2002,~~ in accordance
 4 with information available after July 1, 2001.

5 Sec. 118. Laws 2001, LB 543, section 207, as amended by
 6 section 123, Legislative Bill 1, Ninety-seventh Legislature, First
 7 Special Session, 2001, is amended to read:

8 Sec. 207. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 9 SERVICES

10 Program No. 605 - Personnel Division

	FY2001-02	FY2002-03
11		
12	1,537,801	1,602,428
13	<u>1,537,801</u>	<u>1,576,675</u>
14	6,406,632	6,433,321
15	7,944,433	8,035,749
16	<u>7,944,433</u>	<u>8,009,996</u>
17	5,527,719	5,588,222

18 Sec. 119. Laws 2001, LB 543, section 209, as amended by
 19 section 124, Legislative Bill 1, Ninety-seventh Legislature, First
 20 Special Session, 2001, is amended to read:

21 Sec. 209. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 22 SERVICES

23 Program No. 608 - Employee Relations Division

	FY2001-02	FY2002-03
24		
25	330,691	340,795
26	330,691	340,795
27	<u>330,691</u>	<u>330,033</u>
28	<u>330,691</u>	<u>330,033</u>

1 SALARY LIMIT 220,361 229,597

2 Sec. 120. Laws 2001, LB 543, section 213, as amended by
3 section 126, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 213. AGENCY NO. 67 -- EQUAL OPPORTUNITY COMMISSION
6 Program No. 59 - Enforcement of Standards

	FY2001-02	FY2002-03
7		
8	579,018	1,025,734
9	<u>579,018</u>	<u>993,342</u>
10	FEDERAL FUND est. 1,710,194	1,344,407
11	PROGRAM TOTAL 2,289,212	2,370,141
12	<u>PROGRAM TOTAL 2,289,212</u>	<u>2,337,749</u>
13	SALARY LIMIT 1,462,369	1,519,956

14 Sec. 121. Laws 2001, LB 543, section 214, as amended by
15 section 127, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 214. AGENCY NO. 68 -- COMMISSION ON
18 MEXICAN-AMERICANS

19 Program No. 537 - Commission on Mexican-Americans

	FY2001-02	FY2002-03
20		
21	206,413	220,289
22	<u>206,413</u>	<u>213,680</u>
23	CASH FUND 3,900	-0-
24	PROGRAM TOTAL 210,313	220,289
25	<u>PROGRAM TOTAL 210,313</u>	<u>213,680</u>
26	SALARY LIMIT 123,874	128,369

27 Up to \$7,000 of the unexpended General Fund balance
28 existing on June 30, 2001, is hereby reappropriated.

1 Sec. 122. Laws 2001, LB 543, section 215, as amended by
 2 section 128, Legislative Bill 1, Ninety-seventh Legislature, First
 3 Special Session, 2001, is amended to read:

4 Sec. 215. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL
 5 Program No. 326 - Promotion and Development of the Arts

	FY2001-02	FY2002-03
7 GENERAL FUND	534,563	555,279
8 <u>GENERAL FUND</u>	<u>534,563</u>	<u>543,589</u>
9 CASH FUND	25,000	25,000
10 FEDERAL FUND est.	143,675	143,675
11 PROGRAM TOTAL	703,238	723,954
12 <u>PROGRAM TOTAL</u>	<u>703,238</u>	<u>712,264</u>
13 SALARY LIMIT	438,977	459,764

14 Sec. 123. Laws 2001, LB 543, section 216, as amended by
 15 section 129, Legislative Bill 1, Ninety-seventh Legislature, First
 16 Special Session, 2001, is amended to read:

17 Sec. 216. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL
 18 Program No. 327 - Aid to the Arts

	FY2001-02	FY2002-03
20 GENERAL FUND	787,013	782,998
21 <u>GENERAL FUND</u>	<u>787,013</u>	<u>766,936</u>
22 FEDERAL FUND est.	424,406	424,406
23 PROGRAM TOTAL	1,211,419	1,207,404
24 <u>PROGRAM TOTAL</u>	<u>1,211,419</u>	<u>1,191,342</u>

25 There is included in the appropriation to this program
 26 for FY2001-02 \$787,013 General Funds and \$424,406 Federal Funds
 27 estimate for state aid, which shall only be used for such purpose.
 28 There is included in the appropriation to this program for

1 FY2002-03 ~~\$782,998~~ \$766,936 General Funds and \$424,406 Federal
 2 Funds estimate for state aid, which shall only be used for such
 3 purpose.

4 Sec. 124. Laws 2001, LB 543, section 217, as amended by
 5 section 130, Legislative Bill 1, Ninety-seventh Legislature, First
 6 Special Session, 2001, is amended to read:

7 Sec. 217. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

8 Program No. 328 - Humanities Aid

	FY2001-02	FY2002-03
9		
10	118,980	117,741
11	118,980	117,741
12	<u>118,980</u>	<u>115,262</u>
13	<u>118,980</u>	<u>115,262</u>

14 There is included in the appropriation to this program
 15 for FY2001-02 \$118,980 General Funds for state aid, which shall
 16 only be used for such purpose. There is included in the
 17 appropriation to this program for FY2002-03 ~~\$117,741~~ \$115,262
 18 General Funds for state aid, which shall only be used for such
 19 purpose.

20 It is the intent of the Legislature that the budget
 21 division of the Department of Administrative Services allot funds
 22 appropriated to this program subject to the following conditions:
 23 Through the Nebraska Arts Council, the Nebraska Humanities Council
 24 shall for every two dollars to be allotted provide to the budget
 25 division evidence of one dollar in matching funds derived from
 26 private sources or to be so derived as evidenced by pledge
 27 agreements with private sources. Funds eligible for this matching
 28 requirement shall be those private funds received or pledged to be

1 received within the period July 1, 2001, through June 30, 2003.
 2 Such matching funds shall exclude any manner of in kind matching.
 3 The Nebraska Humanities Council shall account separately for state
 4 funds appropriated in this section and shall provide such financial
 5 and other records as requested by the Nebraska Arts Council, the
 6 Legislature, and the Department of Administrative Services to
 7 assure accountability for such appropriated funds.

8 Sec. 125. Laws 2001, LB 543, section 219, as amended by
 9 section 131, Legislative Bill 1, Ninety-seventh Legislature, First
 10 Special Session, 2001, is amended to read:

11 Sec. 219. AGENCY NO. 70 -- STATE FOSTER CARE REVIEW
 12 BOARD

13 Program No. 116 - State Foster Care Review Board

	FY2001-02	FY2002-03
14		
15	1,165,061	1,199,435
16	<u>1,165,061</u>	<u>1,161,558</u>
17	6,000	6,000
18	530,953	544,408
19	1,702,014	1,749,843
20	<u>1,702,014</u>	<u>1,711,966</u>
21	1,138,501	1,183,668

22 Sec. 126. Laws 2001, LB 543, section 220, as amended by
 23 section 132, Legislative Bill 1, Ninety-seventh Legislature, First
 24 Special Session, 2001, is amended to read:

25 Sec. 220. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
 26 DEVELOPMENT

27 Program No. 600 - Administration

	FY2001-02	FY2002-03
28		

LB 1309

LB 1309

1	GENERAL FUND	1,601,916	1,636,609
2	<u>GENERAL FUND</u>	<u>1,601,916</u>	<u>1,584,927</u>
3	CASH FUND	558,813	578,127
4	FEDERAL FUND est.	112,820	116,686
5	PROGRAM TOTAL	2,273,549	2,331,422
6	<u>PROGRAM TOTAL</u>	<u>2,273,549</u>	<u>2,279,740</u>
7	SALARY LIMIT	1,239,939	1,291,003

8 There is included in the appropriation to this program
9 for FY2001-02 \$120,000 General Funds for state aid, which shall
10 only be used for such purpose. There is included in the
11 appropriation to this program for FY2002-03 ~~\$118,750~~ \$115,000
12 General Funds for state aid, which shall only be used for such
13 purpose.

14 Sec. 127. Laws 2001, LB 543, section 221, as amended by
15 section 133, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 221. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
18 DEVELOPMENT

19 Program No. 601 - Community and Rural Development

20		FY2001-02	FY2002-03
21	GENERAL FUND	769,126	768,487
22	<u>GENERAL FUND</u>	<u>769,126</u>	<u>744,219</u>
23	CASH FUND	8,889,848	8,980,122
24	FEDERAL FUND est.	22,678,141	22,705,652
25	PROGRAM TOTAL	32,337,115	32,454,261
26	<u>PROGRAM TOTAL</u>	<u>32,337,115</u>	<u>32,429,993</u>
27	SALARY LIMIT	650,078	676,849

28 There is included in the appropriation to this program

1 for FY2001-02 \$480,000 General Funds, \$8,800,000 Cash Funds, and
 2 \$21,499,700 Federal Funds estimate for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation
 4 to this program for FY2002-03 ~~\$475,000~~ \$460,000 General Funds,
 5 \$8,888,334 Cash Funds, and \$21,499,700 Federal Funds estimate for
 6 state aid, which shall only be used for such purpose.

7 Sec. 128. Laws 2001, LB 543, section 223, as amended by
 8 section 135, Legislative Bill 1, Ninety-seventh Legislature, First
 9 Special Session, 2001, is amended to read:

10 Sec. 223. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
 11 DEVELOPMENT

12 Program No. 618 - Tourism Promotion

	FY2001-02	FY2002-03
13 GENERAL FUND	91,488	90,535
14 GENERAL FUND	<u>91,488</u>	<u>87,676</u>
15 CASH FUND	2,371,815	3,032,225
16 PROGRAM TOTAL	2,463,303	3,122,760
17 PROGRAM TOTAL	<u>2,463,303</u>	<u>3,119,901</u>
18 SALARY LIMIT	536,584	558,557

19 There is included in the appropriation to this program
 20 for FY2001-02 \$77,552 Cash Funds for state aid, which shall only be
 21 used for such purpose. There is included in the appropriation to
 22 this program for FY2002-03 \$77,552 Cash Funds for state aid, which
 23 shall only be used for such purpose.

24 Sec. 129. Laws 2001, LB 543, section 227, as amended by
 25 section 136, Legislative Bill 1, Ninety-seventh Legislature, First
 26 Special Session, 2001, is amended to read:

27 Sec. 227. AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS

1 Program No. 584 - Indian Affairs

	FY2001-02	FY2002-03
2		
3	185,252	188,861
4	185,252	188,861
5	<u>185,252</u>	<u>182,802</u>
6	<u>185,252</u>	<u>182,802</u>
7	108,960	113,332

8 Sec. 130. Laws 2001, LB 543, section 228, as amended by
 9 section 137, Legislative Bill 1, Ninety-seventh Legislature, First
 10 Special Session, 2001, is amended to read:

11 Sec. 228. AGENCY NO. 77 -- COMMISSION OF INDUSTRIAL
 12 RELATIONS

13 Program No. 531 - Administration

	FY2001-02	FY2002-03
14		
15	237,886	242,369
16	237,886	242,369
17	<u>237,886</u>	<u>234,715</u>
18	<u>237,886</u>	<u>234,715</u>
19	156,980	161,459

20 Sec. 131. Laws 2001, LB 543, section 230, as amended by
 21 section 139, Legislative Bill 1, Ninety-seventh Legislature, First
 22 Special Session, 2001, is amended to read:

23 Sec. 230. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 24 ENFORCEMENT AND CRIMINAL JUSTICE

25 Program No. 196 - Law Enforcement Aid

	FY2001-02	FY2002-03
26		
27	94,080	93,100
28	94,080	93,100

1	<u>GENERAL FUND</u>	<u>94,080</u>	<u>90,160</u>
2	<u>PROGRAM TOTAL</u>	<u>94,080</u>	<u>90,160</u>
3	SALARY LIMIT	-0-	-0-

4 There is included in the appropriation to this program
 5 for FY2001-02 \$94,080 General Funds for state aid, which shall only
 6 be used for such purpose. There is included in the appropriation
 7 to this program for FY2002-03 ~~\$93,100~~ \$90,160 General Funds for
 8 state aid, which shall only be used for such purpose.

9 Sec. 132. Laws 2001, LB 543, section 231, as amended by
 10 section 140, Legislative Bill 1, Ninety-seventh Legislature, First
 11 Special Session, 2001, is amended to read:

12 Sec. 231. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 198 - Central Administration

	FY2001-02	FY2002-03
15		
16	525,044	542,174
17	<u>525,044</u>	<u>523,627</u>
18	CASH FUND 33,188	35,151
19	FEDERAL FUND est. 9,224,409	9,238,377
20	<u>PROGRAM TOTAL</u> 9,782,641	<u>9,815,702</u>
21	<u>PROGRAM TOTAL</u> 9,782,641	<u>9,797,155</u>
22	SALARY LIMIT 470,843	489,594

23 There is included in the appropriation to this program
 24 for FY2001-02 \$67,944 General Funds, \$4,000 Cash Funds, and
 25 \$8,617,000 Federal Funds estimate for state aid, which shall only
 26 be used for such purpose. There is included in the appropriation
 27 to this program for FY2002-03 ~~\$71,036~~ \$68,793 General Funds and
 28 \$8,617,000 Federal Funds estimate for state aid, which shall only

1 be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2001-02 \$53,000 General Funds and \$212,000 Federal Funds
4 estimate from the federal Victims of Crime Act to operate a victim
5 notification system, which shall only be used for such purpose.

6 There is included in the appropriation to this program for
7 FY2002-03 \$53,000 General Funds and \$212,000 Federal Funds estimate
8 from the federal Victims of Crime Act to operate a victim
9 notification system, which shall only be used for such purpose.

10 There is included in the appropriation to this program
11 for FY2001-02 \$20,000 General Funds and for FY2002-03 \$20,000
12 General Funds to complete the annual review of new criminal
13 homicide cases pursuant to Laws 2000, LB 1008, which shall only be
14 used for such purpose.

15 Sec. 133. Laws 2001, LB 543, section 232, as amended by
16 section 141, Legislative Bill 1, Ninety-seventh Legislature, First
17 Special Session, 2001, is amended to read:

18 Sec. 232. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 199 - Nebraska Law Enforcement Training
21 Center

	FY2001-02	FY2002-03
22		
23 GENERAL FUND	997,814	1,258,737
24 CASH FUND	877,479	902,556
25 GENERAL FUND	997,814	1,049,607
26 CASH FUND	877,479	1,070,957
27 FEDERAL FUND est.	51,286	52,488
28 PROGRAM TOTAL	1,926,579	2,213,781

1	SALARY LIMIT	660,445	717,312
2	PROGRAM TOTAL	1,926,579	2,173,052
3	SALARY LIMIT	605,643	656,385

4 There is included in the appropriation to this program
 5 for FY2001-02 \$508,974 General Funds for Training Center building
 6 rental charges to be paid to the state building division, which
 7 shall only be used for such purpose. There is included in the
 8 appropriation to this program for FY2002-03 \$544,730 General Funds
 9 for Training Center building rental charges to be paid to the state
 10 building division, which shall only be used for such purpose.

11 There is included in the appropriation to this program
 12 for FY2001-02 \$170,000 General Funds for the annual depreciation
 13 charge to be paid to the State Building Renewal Assessment Fund on
 14 or before July 15, 2001, pursuant to section 81-188.02, which shall
 15 only be used for such purpose. There is included in the
 16 appropriation to this program for FY2002-03 \$399,400 General Funds
 17 for the annual depreciation charge to be paid to the State Building
 18 Renewal Assessment Fund on or before July 15, 2002, pursuant to
 19 section 81-188.02, which shall only be used for such purpose.

20 There is included in the appropriation to this program
 21 for FY2001-02 \$168,401 General Funds for Training Center food
 22 costs, which shall only be used for such purpose. ~~Any unexpended~~
 23 ~~balance existing on June 30, 2002, from the food budget earmark as~~
 24 ~~automatically reappropriated, shall only be expended for food costs~~
 25 ~~in FY2002-03. There is included in the appropriation to this~~
 26 ~~program for FY2002-03 \$168,401 General Funds for Training Center~~
 27 ~~food costs, which shall only be used for such purpose.~~

28 There is included in the appropriation to this program

1 for FY2002-03 \$168,401 from the Nebraska Law Enforcement Training
2 Center Food Service Cash Fund, which fund is hereby
3 administratively created pursuant to section 81-1111.04, and which
4 shall only be used for the cost of the Nebraska Law Enforcement
5 Training Center food service operation, including the cost of food
6 and supplies.

7 The Nebraska Law Enforcement Training Center Food Service
8 Cash Fund shall be administered by the director of the Nebraska Law
9 Enforcement Training Center. Revenue credited to the fund shall
10 consist of breakfast, lunch, and dinner meal charges uniformly
11 assessed against all students, faculty, visitors, and employees of
12 the Nebraska Commission on Law Enforcement and Criminal Justice.
13 The director shall develop a process and schedule of fees for
14 collecting the full cost of each individual meal prior to its
15 servicing. The billing process may include the advance purchase of
16 meal tickets or the purchase of individual meal tickets at the time
17 of serving, in a manner determined by the director. Nothing shall
18 require or preclude state or local sponsoring law enforcement
19 agencies from covering the cost of meals for their student
20 candidates. All meal charges collected by the Nebraska Law
21 Enforcement Training Center shall be remitted on at least a weekly
22 basis to the State Treasurer for credit to the fund.

23 Expenditures from the fund shall be restricted and
24 limited to the direct costs of the food service operation,
25 including the cost of food and supplies. No other appropriated
26 funds shall be expended or used to subsidize the food service
27 operation of the Nebraska Law Enforcement Training Center. The
28 director of the Nebraska Law Enforcement Training Center is

1 authorized to periodically adjust meal charges during the year, as
 2 necessary, in order to fully recover the estimated actual cost of
 3 the food service operation, including the cost of food and
 4 supplies.

5 All food service charges for students shall be separate
 6 and distinct from tuition and fee charges assessed, and such food
 7 service charges shall not be included or commingled for purposes of
 8 establishing annual tuition and fee rates.

9 Any rules, regulations, or operating instructions adopted
 10 by the Nebraska Commission on Law Enforcement and Criminal Justice
 11 shall be consistent with the provisions of this section.

12 Within five days after June 20, 2002, the State Treasurer
 13 shall transfer \$30,000 from the Nebraska Law Enforcement Training
 14 Center Cash Fund to the Nebraska Law Enforcement Training Center
 15 Food Service Cash Fund, to be used as seed money to provide for
 16 cash flow of the food service operation.

17 Sec. 134. Laws 2001, LB 543, section 233, as amended by
 18 section 142, Legislative Bill 1, Ninety-seventh Legislature, First
 19 Special Session, 2001, is amended to read:

20 Sec. 233. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 21 ENFORCEMENT AND CRIMINAL JUSTICE

22 Program No. 201 - Victim-Witness Assistance

	FY2001-02	FY2002-03
23		
24 GENERAL FUND	54,845	54,273
25 <u>GENERAL FUND</u>	<u>54,845</u>	<u>52,559</u>
26 FEDERAL FUND est.	2,258,835	2,261,565
27 PROGRAM TOTAL	2,313,680	2,315,838
28 <u>PROGRAM TOTAL</u>	<u>2,313,680</u>	<u>2,314,124</u>

1 SALARY LIMIT 39,420 41,039

2 There is included in the appropriation to this program
 3 for FY2001-02 \$54,845 General Funds and \$2,200,000 Federal Funds
 4 estimate for state aid, which shall only be used for such purpose.
 5 There is included in the appropriation to this program for
 6 FY2002-03 ~~\$54,273~~ \$52,559 General Funds and \$2,200,000 Federal
 7 Funds estimate for state aid, which shall only be used for such
 8 purpose.

9 Sec. 135. Laws 2001, LB 543, section 234, as amended by
 10 section 143, Legislative Bill 1, Ninety-seventh Legislature, First
 11 Special Session, 2001, is amended to read:

12 Sec. 234. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 202 - Crime Victims' Reparations

	FY2001-02	FY2002-03
15 GENERAL FUND	210,000	208,335
16 <u>GENERAL FUND</u>	<u>210,000</u>	<u>28,556</u>
17 CASH FUND	75,000	75,000
18 FEDERAL FUND est.	104,000	104,000
19 PROGRAM TOTAL	389,000	387,335
20 <u>PROGRAM TOTAL</u>	<u>389,000</u>	<u>207,556</u>
21 SALARY LIMIT	-0-	-0-

22 There is included in the appropriation to this program
 23 for FY2001-02 \$201,600 General Funds, \$75,000 Cash Funds, and
 24 \$98,800 Federal Funds estimate for state aid, which shall only be
 25 used for such purpose. There is included in the appropriation to
 26 this program for FY2002-03 ~~\$199,500~~ \$20,000 General Funds, \$75,000
 27 Cash Funds, and \$98,800 Federal Funds estimate for state aid, which
 28

1 shall only be used for such purpose.

2 Sec. 136. Laws 2001, LB 543, section 235, as amended by
3 section 144, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 235. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
6 ENFORCEMENT AND CRIMINAL JUSTICE

7 Program No. 203 - Jail Standards Board

	FY2001-02	FY2002-03
8		
9	232,846	241,271
10	232,846	241,271
11	<u>232,846</u>	<u>233,652</u>
12	<u>232,846</u>	<u>233,652</u>
13	149,536	155,737

14 Sec. 137. Laws 2001, LB 543, section 236, as amended by
15 section 145, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 236. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
18 ENFORCEMENT AND CRIMINAL JUSTICE

19 Program No. 210 - State Agency Byrne Grants

	FY2001-02	FY2002-03
20		
21	417,170	412,824
22	<u>417,170</u>	<u>399,787</u>
23	<u>5,096</u>	<u>75,000</u>
24	1,434,969	1,434,969
25	1,852,139	1,847,793
26	<u>1,857,235</u>	<u>1,909,756</u>
27	-0-	-0-

28 The \$5,096 Cash Fund appropriation in FY2001-02 shall be

1 administratively transferred by the budget division of the
2 Department of Administrative Services to Program 575 within the
3 Nebraska Commission on Law Enforcement and Criminal Justice to
4 provide the remaining state matching funds necessary for federal
5 Byrne Act grants previously awarded in FY2001-02.

6 The budget division of the Department of Administrative
7 Services shall create a separate budget program within each agency
8 receiving funds from the appropriation to this program to properly
9 account for such funds. The expenditure limitation for permanent
10 and temporary salaries and per diems may be increased within these
11 administratively created programs to allow for the expenditure of
12 personal services.

13 At the direction of the budget administrator of the
14 budget division of the Department of Administrative Services, any
15 funds appropriated to this program shall be administratively
16 transferred to the appropriate state agencies that have been
17 awarded federal Byrne Act grants by the Nebraska Commission on Law
18 Enforcement and Criminal Justice. The Nebraska Commission on Law
19 Enforcement and Criminal Justice shall certify to the budget
20 division of the Department of Administrative Services the federal
21 fund appropriations to be transferred pursuant to this section.

22 The budget division of the Department of Administrative
23 Services shall determine the appropriate twenty-five percent state
24 matching requirement for state agencies awarded federal Byrne Act
25 grants by the Nebraska Commission on Law Enforcement and Criminal
26 Justice. The budget division of the Department of Administrative
27 Services shall determine the allocation of the General Fund and
28 Cash Fund match based on available agency resources and shall

1 administratively transfer any available General Fund and Cash Fund
 2 appropriations made to this program to meet the state matching
 3 requirement. The General Fund ~~appropriation~~ and Cash Fund
 4 appropriations shall only be used to meet the state matching
 5 requirement for state agencies.

6 Sec. 138. Laws 2001, LB 543, section 237, as amended by
 7 section 146, Legislative Bill 1, Ninety-seventh Legislature, First
 8 Special Session, 2001, is amended to read:

9 Sec. 237. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 10 ENFORCEMENT AND CRIMINAL JUSTICE

11 Program No. 215 - Criminal Justice Information System

	FY2001-02	FY2002-03
13 GENERAL FUND	291,017	289,246
14 <u>GENERAL FUND</u>	<u>291,017</u>	<u>280,112</u>
15 CASH FUND	250,000	250,000
16 FEDERAL FUND est.	200,000	200,000
17 PROGRAM TOTAL	741,017	739,246
18 <u>PROGRAM TOTAL</u>	<u>741,017</u>	<u>730,112</u>
19 SALARY LIMIT	64,569	67,176

20 The unexpended General Fund and Federal Fund
 21 appropriation balances existing on June 30, 2001, are hereby
 22 reappropriated.

23 Funds appropriated to this program shall be used to
 24 support criminal justice information systems projects for state law
 25 enforcement agencies and to assist with the sharing of criminal
 26 justice information by federal, state, and local agencies.

27 There is included in the appropriation to this program
 28 for FY2001-02 \$150,000 General Funds and \$100,000 Federal Funds

1 from the Byrne Criminal History Improvement set-aside funds,
2 subject to available federal appropriation, which shall only be
3 administratively transferred by the budget division of the
4 Department of Administrative Services to Agency 64, Program 100,
5 for criminal justice information systems improvements. There is
6 included in the appropriation to this program for FY2002-03
7 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne
8 Criminal History Improvement set-aside funds, subject to available
9 federal appropriation, which shall only be administratively
10 transferred by the budget division of the Department of
11 Administrative Services to Agency 64, Program 100, for criminal
12 justice information systems improvements. Federal Funds
13 transferred to the Nebraska State Patrol pursuant to this section
14 shall be expended consistent with all applicable federal laws,
15 rules, and regulations pertaining to Byrne Criminal History
16 Improvement set-aside funds.

17 There is included in the appropriation to this program
18 for FY2001-02 \$250,000 Cash Funds from the Information Technology
19 Infrastructure Fund to be used for Federal Access/CJIS Server
20 Integration, which shall only be used for such purpose. There is
21 included in the appropriation to this program for FY2002-03
22 \$250,000 Cash Funds from the Information Technology Infrastructure
23 Fund to be used for Federal Access/CJIS Server Integration, which
24 shall only be used for such purpose.

25 There is included in the appropriation to this program
26 for FY2002-03 \$250,000 of one-time Cash Fund costs.

27 Sec. 139. Laws 2001, LB 543, section 241, as amended by
28 section 148, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Sec. 241. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES
 3 Program No. 99 - Vocational Faculty, Equipment Upgrades,
 4 and Job Training

	FY2001-02	FY2002-03
5		
6	1,660,268	1,002,374
7	1,660,268	1,002,374
8	<u>1,529,268</u>	<u>1,002,374</u>
9	<u>1,529,268</u>	<u>1,002,374</u>

10 There is included in the General Fund appropriation to
 11 this program ~~\$650,000~~ \$519,000 for FY2001-02 for the Western
 12 Community College Area. Such amount is intended for one-time state
 13 funding support for instructional and information technology
 14 equipment upgrades and acquisitions, applied technology and
 15 occupational faculty training, employee assessment, preemployment
 16 training, employment training, and other purposes consistent with
 17 the goals and objectives of this program.

18 There is included in the General Fund appropriation to
 19 this program \$182,362 for FY2001-02 and \$185,131 for FY2002-03 for
 20 information technology. For informational purposes, included in
 21 these funds for FY2001-02 is \$9,540 and for FY2002-03 is \$9,540 for
 22 the continued support of a telecommunications link for the
 23 Southeast Community College Area to support cooperation with the
 24 surgical technology program. Included in these funds is \$172,822
 25 for FY2001-02 and \$175,591 for FY2002-03 for the completion of the
 26 Technology-Enhanced Learner-Centered Education Delivery System
 27 (TELCEDES) project in Omaha which is to electronically connect the
 28 Metropolitan Community College Area campuses with the University of

1 Nebraska at Omaha and with at least two educational service units
2 in the Omaha area. Any equipment funded in the TELCEDS project
3 which the NEB*SAT Council or any of its subcommittees indicate
4 should be inventoried centrally by the Nebraska Educational
5 Telecommunications Commission (NETC) shall be so inventoried by the
6 NETC.

7 There is included in the General Fund appropriation to
8 this program \$827,906 for FY2001-02 and \$817,243 for FY2002-03
9 which may be expended for community college area incentive grants
10 emphasizing the use of equipment in information technology,
11 multimedia technology, and distance learning. The funds may also
12 be used for applied technology and occupational faculty training,
13 instructional equipment upgrades, employee assessment,
14 preemployment training, employment training, statewide career
15 preparation initiatives, foundations education, workforce
16 development, community development, and new or ongoing career prep
17 initiatives. For FY2001-02, at least \$38,065 of industry, private,
18 or foundation match and at least \$39,971 of nonstate funds match
19 shall be provided; and for FY2002-03 at least \$37,564 of industry,
20 private, or foundation match and at least \$39,465 of nonstate funds
21 match shall be provided. The budget division of the Department of
22 Administrative Services shall not make any grant disbursements from
23 these funds until it is satisfied the match funds are available
24 during each year.

25 It is intended the General Funds appropriated in this
26 section be distributed by the Department of Administrative Services
27 to community college area boards through grants. Such grants shall
28 be based on proposals submitted by the respective areas or groups

1 of areas to the Nebraska Community College Aid, Grant, and Contract
 2 Review Committee and subsequent recommendations for such grants
 3 reported by the committee to the Director of Administrative
 4 Services. Such recommendations shall not in the aggregate exceed
 5 General Fund amounts appropriated in this section and shall comport
 6 with designated amounts cited in this section.

7 There is hereby reappropriated for FY2001-02 and for
 8 FY2002-03 any unexpended appropriations balances, certified as
 9 encumbrances by the Director of Administrative Services, from the
 10 appropriation to this program existing on June 30, 2001, and June
 11 30, 2002.

12 Sec. 140. Laws 2001, LB 543, section 242, as amended by
 13 section 149, Legislative Bill 1, Ninety-seventh Legislature, First
 14 Special Session, 2001, is amended to read:

15 Sec. 242. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

16 Program No. 152 - Property Tax Relief and Equalization

	FY2001-02	FY2002-03
17		
18 GENERAL FUND	20,265,113	20,232,968
19 PROGRAM TOTAL	20,265,113	20,232,968
20 <u>GENERAL FUND</u>	<u>20,265,113</u>	<u>20,014,882</u>
21 <u>PROGRAM TOTAL</u>	<u>20,265,113</u>	<u>20,014,882</u>

22 Sec. 141. Laws 2001, LB 543, section 244, as amended by
 23 section 150, Legislative Bill 1, Ninety-seventh Legislature, First
 24 Special Session, 2001, is amended to read:

25 Sec. 244. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
 26 QUALITY

27 Program No. 513 - Environmental Quality

	FY2001-02	FY2002-03
28		

LB 1309

LB 1309

1	GENERAL FUND	3,731,561	3,781,787
2	<u>GENERAL FUND</u>	<u>3,731,561</u>	<u>3,664,563</u>
3	CASH FUND	24,111,667	24,408,375
4	FEDERAL FUND est.	12,064,956	12,231,538
5	PROGRAM TOTAL	39,908,184	40,421,700
6	SALARY LIMIT	8,538,622	8,944,686
7	<u>PROGRAM TOTAL</u>	<u>39,908,184</u>	<u>40,304,476</u>
8	<u>SALARY LIMIT</u>	<u>8,513,622</u>	<u>8,944,686</u>

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to
11 the following program classifications:

12 No. 513 - Administration

13 No. 586 - Water Quality

14 No. 587 - Land Quality

15 No. 588 - Air Quality

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2001, not to exceed \$146,274, is hereby
18 reappropriated to provide nonfederal cost share for state superfund
19 sites.

20 The unobligated General Fund appropriation balance
21 existing on June 30, 2001, not to exceed \$300,000, is hereby
22 reappropriated to Program 523, for wastewater grants to small
23 communities, pursuant to subdivision (9) of section 81-15,153,
24 except that unexpended and unencumbered General Funds not exceeding
25 \$125,000 shall be reappropriated to Program 513 for Air Quality
26 permitting activities.

27 The department is authorized to make a transfer from the
28 unobligated General Fund appropriation balance automatically

1 reappropriated on June 30, 2002, not to exceed \$300,000, to Program
2 523, for wastewater grants to small communities, pursuant to
3 subdivision (9) of section 81-15,153.

4 There is included in the appropriation to this program
5 for FY2001-02 \$120,959 General Funds, \$15,378,215 Cash Funds, and
6 \$452,618 Federal Funds estimate for state aid, which shall only be
7 used for such purpose. There is included in the appropriation to
8 this program for FY2002-03 \$119,700 General Funds, \$15,378,215 Cash
9 Funds, and \$452,618 Federal Funds estimate for state aid, which
10 shall only be used for such purpose.

11 Sec. 142. Laws 2001, LB 543, section 247, as amended by
12 section 151, Legislative Bill 1, Ninety-seventh Legislature, First
13 Special Session, 2001, is amended to read:

14 Sec. 247. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
15 QUALITY

16 Program No. 585 - Low-Level Radioactive Waste Site
17 Licensing

	FY2001-02	FY2002-03
18 GENERAL FUND	2,835,178	3,333,019
19 PROGRAM TOTAL	2,835,178	3,333,019
20 SALARY LIMIT	158,359	164,819
21 <u>SALARY LIMIT</u>	<u>183,359</u>	<u>164,819</u>

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2001, is hereby reappropriated.

24 Sec. 143. Laws 2001, LB 543, section 252, as amended by
25 section 152, Legislative Bill 1, Ninety-seventh Legislature, First
26 Special Session, 2001, is amended to read:

27 Sec. 252. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND
28

1 DISCLOSURE COMMISSION

2 Program No. 94 - Nebraska Political Accountability and
 3 Disclosure Administration

	FY2001-02	FY2002-03
4		
5	425,566	436,304
6	<u>425,566</u>	<u>422,526</u>
7	110,532	51,764
8	536,098	488,068
9	<u>536,098</u>	<u>474,290</u>
10	280,207	291,738

11 Sec. 144. Laws 2001, LB 543, section 255, as amended by
 12 section 153, Legislative Bill 1, Ninety-seventh Legislature, First
 13 Special Session, 2001, is amended to read:

14 Sec. 255. AGENCY NO. 90 -- NEBRASKA RAILWAY COUNCIL
 15 Program No. 113 - Branch Rail Revitalization

	FY2001-02	FY2002-03
16		
17	6,385	6,318
18	6,385	6,318
19	<u>6,385</u>	<u>6,118</u>
20	<u>6,385</u>	<u>6,118</u>
21	480	480

22 Sec. 145. Laws 2001, LB 543, section 258, as amended by
 23 section 154, Legislative Bill 1, Ninety-seventh Legislature, First
 24 Special Session, 2001, is amended to read:

25 Sec. 258. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW
 26 COMMISSION

27 Program No. 115 - Operations

	FY2001-02	FY2002-03
28		

LB 1309

LB 1309

1	GENERAL FUND	567,042	578,781
2	CASH FUND	11,548	11,588
3	<u>CASH FUND</u>	<u>11,548</u>	<u>34,536</u>
4	PROGRAM TOTAL	578,590	590,369
5	<u>PROGRAM TOTAL</u>	<u>578,590</u>	<u>613,317</u>
6	SALARY LIMIT	340,603	356,857

7 Sec. 146. Laws 2001, LB 543, section 259, as amended by
8 section 155, Legislative Bill 1, Ninety-seventh Legislature, First
9 Special Session, 2001, is amended to read:

10 Sec. 259. AGENCY NO. 94 -- COMMISSION ON PUBLIC
11 ADVOCACY

12 Program No. 425 - Operations

	FY2001-02	FY2002-03	
13			
14	GENERAL FUND	515,947	525,684
15	CASH FUND	70,000	70,000
16	PROGRAM TOTAL	585,947	595,684
17	SALARY LIMIT	351,352	365,314
18	<u>GENERAL FUND</u>	<u>515,947</u>	<u>525,684</u>
19	<u>CASH FUND</u>	<u>101,237</u>	<u>103,217</u>
20	<u>PROGRAM TOTAL</u>	<u>617,184</u>	<u>628,901</u>
21	<u>SALARY LIMIT</u>	<u>378,482</u>	<u>394,163</u>

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2001, is hereby reappropriated.

24 Sec. 147. Laws 2001, LB 543, section 261, as amended by
25 section 156, Legislative Bill 1, Ninety-seventh Legislature, First
26 Special Session, 2001, is amended to read:

27 Sec. 261. AGENCY NO. 95 -- RURAL DEVELOPMENT COMMISSION
28 Program No. 134 - Rural Development Commission

	FY2001-02	FY2002-03
1		
2	GENERAL FUND 350,693	358,701
3	<u>GENERAL FUND</u> 350,693	<u>347,374</u>
4	CASH FUND 20,000	20,000
5	FEDERAL FUND est. 125,000	125,000
6	PROGRAM TOTAL 495,693	503,701
7	<u>PROGRAM TOTAL</u> 495,693	<u>492,374</u>
8	SALARY LIMIT 239,778	248,197

9 Sec. 148. Laws 2001, LB 543, section 262, as amended by
 10 section 157, Legislative Bill 1, Ninety-seventh Legislature, First
 11 Special Session, 2001, is amended to read:

12 Sec. 262. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY
 13 ASSESSMENT AND TAXATION

14 Program No. 112 - Property Tax

	FY2001-02	FY2002-03
15		
16	GENERAL FUND 4,185,883	4,303,734
17	CASH FUND 976,991	989,374
18	<u>GENERAL FUND</u> 4,185,883	<u>3,403,734</u>
19	<u>CASH FUND</u> 976,991	<u>1,889,374</u>
20	PROGRAM TOTAL 5,162,874	5,293,108
21	SALARY LIMIT 2,925,701	3,045,202

22 If Legislative Bill 1310, section 9, Ninety-seventh
 23 Legislature, Second Session, 2002, is not enacted into law, the
 24 General Fund appropriation shall be increased to \$4,303,734 and the
 25 Cash Fund appropriation shall be reduced to \$989,374 for FY2002-03.

26 Sec. 149. Laws 2001, LB 543, section 268, as amended by
 27 section 158, Legislative Bill 1, Ninety-seventh Legislature, First
 28 Special Session, 2001, is amended to read:

1 Sec. 268. FUND LAPSES AND TRANSFERS.

2 The State Treasurer shall make the transfers specified in
3 this section between funds, in the amounts indicated. Unless
4 otherwise noted, transfers for FY2001-02 shall occur on July 1,
5 2001, or as soon thereafter as administratively possible, and
6 transfers for FY2002-03 shall occur on July 1, 2002, or as soon
7 thereafter as administratively possible. All agencies with
8 administrative responsibilities for these funds shall assist the
9 State Treasurer as needed in implementing the transfers. The state
10 accounting system number for each fund is shown in parentheses
11 after the name of the fund.

12 (1) Transfers for FY2001-02 shall include:

13 (a) From the General Fund (1000) to the Nebraska Child
14 Abuse Prevention Fund (2265): \$250,000;

15 (b) From the General Fund (1000) to the Nebraska State
16 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
17 existing on June 30, 2001, in (i) the Nebraska State Patrol Cash
18 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
19 checking account or accounts used by the Nebraska State Patrol, and
20 (iv) the possession of agency personnel involved in investigations,
21 when the unexpended balances resulted from General Fund transfers
22 to the Nebraska State Patrol Cash Fund or from General Fund
23 appropriations. Any transfers made shall be subject to a final
24 reconciliation of available investigation cash fund balances as of
25 June 30, 2001, by the Nebraska State Patrol.

26 It is the intent of the Legislature that the Nebraska
27 State Patrol have available a total of \$115,000 from the General
28 Fund for FY2001-02 to be used in making drug purchases, for

1 enforcing Nebraska laws relating to felonies, for enforcing the
2 Nebraska liquor laws, and for payment of investigative expenses;

3 (c) From the General Fund (1000) to the Information
4 Technology Infrastructure Fund (2665): \$1,500,000;

5 (d) From the General Fund (1000) to the Attracting
6 Excellence to Teaching Program Cash Fund: \$2,700,000;

7 (e) From the Securities Act Cash Fund (2192) to the
8 General Fund (1000): \$15,500,000 on or after June 15, 2002, but
9 before June 30, 2002;

10 (f) From the Department of Health and Human Services Cash
11 Fund (2208) to the University of Nebraska Eppley Institute for
12 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
13 pursuant to Laws 1983, LB 192, section 2;

14 (g) From the Insurance Cash Fund (2221) to the General
15 Fund (1000): \$6,000,000;

16 (h) From the Department of Motor Vehicles Cash Fund
17 (2245) to the General Fund (1000): \$2,000,000;

18 (i) From the Roads Operations Cash Fund (2270) to the
19 Motor Carrier Division Cash Fund (2243): \$37,000;

20 (j) From the Roads Operations Cash Fund (2270) to the
21 Carrier Enforcement Cash Fund (2643): \$4,576,688. ~~7 less the June~~
22 ~~30, 2001, unobligated Carrier Enforcement Cash Fund balance.~~

23 Transfers shall be made in four nearly equal quarterly amounts;

24 (k) From the Petroleum Release Remedial Action Cash Fund
25 (2849) to the Underground Storage Tank Fund (2211): \$31,583, on or
26 before July 5, 2001;

27 (l) From the Risk Management Administration Cash Fund
28 (2893) to the State Employees Insurance Fund (6892): The June 30,

1 2001, unobligated Risk Management Administration Cash Fund balance
2 plus any investment income credited to the fund;

3 (m) From the Highway Trust Fund (6124) to the Motor Fuel
4 Tax Enforcement and Collection Cash Fund (2170): \$41,000.
5 Transfers shall be made in twelve nearly equal monthly amounts;

6 (n) From the Highway Trust Fund (6124) to the Motor
7 Carrier Division Cash Fund (2243): Up to a maximum of \$963,000.
8 Transfers shall be made as required by the Department of Motor
9 Vehicles to operate the Motor Carrier Division;

10 (o) From the Highway Trust Fund (6124) to the License
11 Plate Cash Fund (2244): Up to a maximum of \$3,350,000. Transfers
12 shall be made as required by the Department of Motor Vehicles to
13 meet the expenditures of plate production;

14 (p) From the Workers' Compensation Trust Fund (6373) to
15 the Compensation Court Cash Fund (2373): \$286,101. Transfers
16 shall be made in four nearly equal quarterly amounts;

17 (q) From the Flexible Spending Trust Fund (6801) to the
18 Health and Life Benefit Administration Cash Fund (2801): \$48,000.
19 Transfers shall be made to pay the costs associated with the
20 administration of the Flexible Spending Account program;

21 (r) ~~(q)~~ From the State Employees Insurance Fund (6892) to
22 the Health and Life Benefit Administration Cash Fund (2801):
23 \$421,731, less the June 30, 2001, unobligated Health and Life
24 Benefit Administration Cash Fund balance;

25 (s) ~~(r)~~ From the Severance Tax Fund (7761) to the
26 Municipal Natural Gas Regulation Revolving Loan Fund (2041):
27 \$10,000, pursuant to section 57-705;

28 (t) ~~(s)~~ From the Severance Tax Fund (7761) to the State

1 Energy Office Cash Fund (2813): \$300,000, pursuant to section
2 57-705. Transfers shall be made in twelve nearly equal monthly
3 amounts; and

4 (u) ~~(t)~~ From the Drinking Water Facilities Loan Fund
5 (6848) to the Department of Health and Human Services Regulation
6 and Licensure Cash Fund (2208): \$126,036.

7 (2) Transfers for FY2002-03 shall include:

8 (a) ~~From the General Fund (1000) to the Nebraska Child~~
9 ~~Abuse Prevention Fund (2265): \$250,000;~~

10 ~~(b)~~ From the General Fund (1000) to the Nebraska State
11 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
12 existing on June 30, 2002, in (i) the Nebraska State Patrol Cash
13 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
14 checking account or accounts used by the Nebraska State Patrol, and
15 (iv) the possession of agency personnel involved in investigations,
16 when the unexpended balances resulted from General Fund transfers
17 to the Nebraska State Patrol Cash Fund or from General Fund
18 appropriations. Any transfers made shall be subject to a final
19 reconciliation of available investigation cash fund balances as of
20 June 30, 2002, by the Nebraska State Patrol.

21 It is the intent of the Legislature that the Nebraska
22 State Patrol have available a total of \$115,000 from the General
23 Fund for FY2002-03 to be used in making drug purchases, for
24 enforcing Nebraska laws relating to felonies, for enforcing the
25 Nebraska liquor laws, and for payment of investigative expenses;

26 (b) ~~(e)~~ From the General Fund (1000) to the Information
27 Technology Infrastructure Fund (2665): \$1,380,000;

28 (c) ~~(d)~~ From the Securities Act Cash Fund (2192) to the

1 General Fund (1000): \$16,500,000 on or after June 15, 2003, but
2 before June 30, 2003;

3 (d) ~~(e)~~ From the Department of Health and Human Services
4 Cash Fund (2208) to the University of Nebraska Eppley Institute for
5 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
6 pursuant to Laws 1983, LB 192, section 2;

7 (e) ~~(f)~~ From the Insurance Cash Fund (2221) to the
8 General Fund (1000): \$2,000,000;

9 ~~(g)~~ (f) From the Department of Motor Vehicles Cash Fund
10 (2245) to the General Fund (1000): \$1,000,000;

11 (g) From the Roads Operations Cash Fund (2270) to the
12 Motor Carrier Division Cash Fund (2243): \$38,000;

13 (h) From the Roads Operations Cash Fund (2270) to the
14 Carrier Enforcement Cash Fund (2643): \$4,760,556. Transfers shall
15 be made in four nearly equal quarterly amounts;

16 (i) From the Petroleum Release Remedial Action Cash Fund
17 (2849) to the Underground Storage Tank Fund (2211): \$32,123, on or
18 before July 5, 2002;

19 (j) From the Highway Trust Fund (6124) to the Motor Fuel
20 Tax Enforcement and Collection Cash Fund (2170): \$101,000.
21 Transfers shall be made in twelve nearly equal monthly amounts;

22 (k) From the Highway Trust Fund (6124) to the Motor
23 Carrier Division Cash Fund (2243): Up to a maximum of \$1,132,000.
24 Transfers shall be made as required by the Department of Motor
25 Vehicles to operate the Motor Carrier Division;

26 (l) From the Highway Trust Fund (6124) to the License
27 Plate Cash Fund (2244): Up to a maximum of \$1,120,000. Transfers
28 shall be made as required by the Department of Motor Vehicles to

1 meet the expenditures of plate production;

2 (m) From the Workers' Compensation Trust Fund (6373) to
 3 the Compensation Court Cash Fund (2373): \$286,101. Transfers
 4 shall be made in four nearly equal quarterly amounts;

5 (n) ~~(m)~~ From the Flexible Spending Trust Fund (6801) to
 6 the Health and Life Benefit Administration Cash Fund (2801):
 7 \$48,000. Transfers shall be made to pay the costs associated with
 8 the administration of the Flexible Spending Account program;

9 (o) ~~(n)~~ From the State Employees Insurance Fund (6892) to
 10 the Health and Life Benefit Administration Cash Fund (2801):
 11 \$431,040;

12 (p) ~~(o)~~ From the Severance Tax Fund (7761) to the
 13 Municipal Natural Gas Regulation Revolving Loan Fund (2041):
 14 \$20,000, pursuant to section 57-705; and

15 (q) ~~(p)~~ From the Severance Tax Fund (7761) to the State
 16 Energy Office Cash Fund (2813): \$300,000, pursuant to section
 17 57-705. Transfers shall be made in twelve nearly equal monthly
 18 amounts. ~~and~~

19 ~~(q) From the Drinking Water Facilities Loan Fund (6848)~~
 20 ~~to the Department of Health and Human Services Regulation and~~
 21 ~~Licensure Cash Fund (2208): \$241,880.~~

22 Sec. 150. Laws 2001, LB 640A, section 1, as amended by
 23 section 159, Legislative Bill 1, Ninety-seventh Legislature, First
 24 Special Session, 2001, is amended to read:

25 Section 1. There is hereby appropriated (1) \$403,200
 26 from the General Fund for FY2001-02 and (2) ~~\$399,000~~ \$386,400 from
 27 the General Fund for FY2002-03 to the Department of Health and
 28 Human Services Finance and Support, for Program 316 --

1 Predisposition Detention Costs, to aid in carrying out the
 2 provisions of Legislative Bill 640, Ninety-seventh Legislature,
 3 First Session, 2001.

4 There is included in the appropriation to this program
 5 for FY2001-02 \$403,200 General Funds for state aid, which shall
 6 only be used for such purpose. There is included in the
 7 appropriation to this program for FY2002-03 ~~\$399,000~~ \$386,400
 8 General Funds for state aid, which shall only be used for such
 9 purpose.

10 No expenditures for permanent and temporary salaries and
 11 per diems for state employees shall be made from funds appropriated
 12 in this section.

13 Sec. 151. Laws 2001, LB 640A, section 2, as amended by
 14 section 160, Legislative Bill 1, Ninety-seventh Legislature, First
 15 Special Session, 2001, is amended to read:

16 Sec. 2. There is hereby appropriated (1) ~~\$1,483,200~~ \$-0-
 17 from the General Fund for FY2001-02 and (2) ~~\$3,377,250~~ \$2,670,600
 18 from the General Fund for FY2002-03 to the Department of Health and
 19 Human Services Finance and Support, for Program 324, to aid in
 20 carrying out the provisions of Legislative Bill 640, Ninety-seventh
 21 Legislature, First Session, 2001.

22 There is included in the appropriation to this program
 23 for FY2001-02 ~~\$1,483,200~~ \$-0- General Funds for state aid, which
 24 shall only be used for such purpose. There is included in the
 25 appropriation to this program for FY2002-03 ~~\$3,377,250~~ \$2,670,600
 26 General Funds for state aid, which shall only be used for such
 27 purpose.

28 No expenditures for permanent and temporary salaries and

1 per diems for state employees shall be made from funds appropriated
2 in this section.

3 Sec. 152. Laws 2001, LB 640A, section 3, as amended by
4 section 161, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 3. There is hereby appropriated (1) \$120,000 from
7 the General Fund for FY2001-02 and (2) \$112,500 from the General
8 Fund for FY2002-03 to the Nebraska Commission on Law Enforcement
9 and Criminal Justice, for Program 155, to aid in carrying out the
10 provisions of Legislative Bill 640, Ninety-seventh Legislature,
11 First Session, 2001.

12 There is included in the appropriation to this program
13 for FY2001-02 \$120,000 General Funds for state aid, which shall
14 only be used for such purpose. There is included in the
15 appropriation to this program for FY2002-03 \$112,500 General Funds
16 for state aid, which shall only be used for such purpose.

17 No expenditures for permanent and temporary salaries and
18 per diems for state employees shall be made from funds appropriated
19 in this section.

20 This program terminates on June 30, 2003, and no
21 expenditures shall be made from this program beyond June 30, 2003.

22 Sec. 153. Laws 2001, LB 659A, section 1, as amended by
23 section 163, Legislative Bill 1, Ninety-seventh Legislature, First
24 Special Session, 2001, is amended to read:

25 Section 1. There is hereby appropriated (1) \$139,200
26 from the General Fund for FY2001-02 and (2) ~~\$137,750~~ \$115,426 from
27 the General Fund for FY2002-03 to the Commission on Public
28 Advocacy, for Program 455, to aid in carrying out the provisions of

1 Legislative Bill 659, Ninety-seventh Legislature, First Session,
2 2001.

3 No expenditures for permanent and temporary salaries and
4 per diems for state employees shall be made from funds appropriated
5 in this section.

6 Sec. 154. Laws 2001, LB 432A, section 2, is amended to
7 read:

8 Sec. 2. There is hereby appropriated \$15,000 from the
9 General Fund for FY2002-03 to the Nebraska State Patrol, for
10 Program ~~190~~ 100, to aid in carrying out the provisions of
11 Legislative Bill 432, Ninety-seventh Legislature, First Session,
12 2001.

13 No expenditures for permanent and temporary salaries and
14 per diems for state employees shall be made from funds appropriated
15 in this section.

16 Sec. 155. Laws 2001, LB 539, section 9, is amended to
17 read:

18 Sec. 9. AGENCY NO. 5 -- SUPREME COURT
19 Program No. 6 - District and Juvenile Court Judges'
20 Salaries

	FY2001-02	FY2002-03
21		
22	7,309,220	7,347,170
23	7,309,220	7,347,170
24	6,468,707	6,468,707
25	<u>7,196,334</u>	<u>7,234,284</u>
26	<u>7,196,334</u>	<u>7,234,284</u>
27	<u>6,368,707</u>	<u>6,368,707</u>

28 Sec. 156. Laws 2001, LB 542, section 11, is amended to

1 read:

2 Sec. 11. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
3 HUMAN SERVICES

4 Program No. 942 - Five Units of Level 4 Housing - Youth
5 Rehabilitation and Treatment Center-Kearney

	FY2001-02	FY2002-03
6		
7	STATE BUILDING FUND 50,000	2,100,000
8	PROGRAM TOTAL 50,000	2,100,000
9	<u>STATE BUILDING FUND</u> 50,000	<u>-0-</u>
10	<u>PROGRAM TOTAL</u> 50,000	<u>-0-</u>

11 The Department of Health and Human Services is hereby
12 authorized to construct five units of Level 4 housing at the Youth
13 Rehabilitation and Treatment Center-Kearney with the appropriation
14 to this program.

15 It is the intent of the Legislature that all statutory
16 requirements of the state building division of the Department of
17 Administrative Services be met for this project before work begins.

18 Sec. 157. Laws 2001, LB 542, section 29, is amended to
19 read:

20 Sec. 29. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
21 SERVICES

22 Program No. 916 - New Multi-Custody Facilities - Nebraska
23 Correctional Center for Women - York

	FY2001-02	FY2002-03	FUTURE
24			
25	STATE BUILDING FUND 4,101,588	3,394,200	0
26	<u>STATE BUILDING FUND</u> 2,601,588	<u>1,894,200</u>	<u>3,000,000</u>
27	FEDERAL FUND est. 2,007,512	3,000,000	-0-
28	PROGRAM TOTAL 6,109,100	6,394,200	0

1	<u>PROGRAM TOTAL</u>	<u>4,609,100</u>	<u>4,894,200</u>	<u>3,000,000</u>
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2 The Department of Correctional Services is hereby
 3 authorized to construct new multi-custody facilities at the
 4 Nebraska Correctional Center for Women in York with the
 5 appropriation to this program. The total project cost shall not
 6 exceed \$12,503,300.

7 There is included in the appropriation to this program
 8 for FY2001-02 ~~\$4,101,588~~ \$2,601,588 from the State Building Fund
 9 and \$2,007,512 from federal VOI/TIS Funds to begin construction.

10 There is included in the appropriation to this program
 11 for FY2002-03 ~~\$3,394,200~~ \$1,894,200 from the State Building Fund
 12 and \$3,000,000 from federal VOI/TIS Funds to ~~complete~~ continue
 13 construction.

14 There is hereby appropriated \$3,000,000 from the State
 15 Building Fund for FY2003-04 to this program to complete
 16 construction.

17 The state funds appropriated to this project may be used
 18 as a match for any available federal VOI/TIS Funds.

19 Sec. 158. Laws 2001, LB 542, section 33, is amended to
 20 read:

21 Sec. 33. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 22 TELECOMMUNICATIONS COMMISSION

23 Program No. 911 - Digitization (DTV) Equipment and
 24 Satellite Bandwidth Replacement

	FY2001-02	FY2002-03	FUTURE
25			
26	5,700,000	5,700,000	34,200,000
27	<u>5,700,000</u>	<u>5,700,000</u>	<u>34,200,000</u>
28	<u>STATE BUILDING FUND</u>	<u>1,200,000</u>	<u>5,700,000</u>
		<u>38,700,000</u>	

1 PROGRAM TOTAL 1,200,000 5,700,000 38,700,000

2 The Legislature hereby acknowledges and reaffirms the
 3 directive made in Laws 1999, LB 878, section 30, which authorizes
 4 the Nebraska Educational Telecommunications Commission (NETC) to
 5 digitize the NETC transmission signal and to replace satellite
 6 transponder capacity. This project should be completed in
 7 FY2008-09.

8 (1) The commission shall not pledge the credit of the
 9 State of Nebraska for the payment of any sum owing on account of
 10 such contract or contracts in subsections (1) and (2) of this
 11 section, except that there may be pledged for payment of any such
 12 contract or contracts any appropriations made by the Legislature
 13 for such purpose. No contract or contracts shall be entered into
 14 pursuant to subsections (1) and (2) of this section without prior
 15 approval by resolution of the commission. The principal amount of
 16 the contract or contracts financing the digitization equipment
 17 project estimated to be retired by appropriations made to this
 18 program is \$23,500,000 and may include an estimated \$2,000,000 of
 19 digital upgrades or repairs to translators and an estimated
 20 \$2,200,000 of heating, ventilating, and air conditioning upgrades,
 21 and repairs associated with the installation of digital equipment
 22 upgrades at the Terry M. Carpenter Educational Telecommunications
 23 Building in Lincoln. The digitization equipment project may
 24 include the cost for collocation of transmission towers. The
 25 Legislature acknowledges that the total amount of the digitization
 26 production equipment project has not been provided for and
 27 encourages the commission to aggressively pursue alternative
 28 sources of funding for the remainder of the digitization production

1 equipment project. The amount of the digitization equipment
2 project not funded through this program is estimated at
3 \$12,936,905. The principal amount of the contract or contracts
4 financing the satellite transponder capacity replacement project is
5 estimated at \$18,944,000.

6 (2) On or before August 31, 2010, any funds appropriated
7 from the State Building Fund for the digitization equipment project
8 and the satellite transponder capacity replacement project held in
9 the state treasury and held by the trustee which are not necessary
10 to meet the terms of any long-term financing agreements entered
11 into pursuant to this section shall be transferred to the General
12 Fund.

13 (3) The commission may expend funds appropriated to
14 Program 533 to meet incidental administrative expenses associated
15 with the digitization equipment project and the satellite
16 transponder capacity replacement project. The commission may also
17 expend revenue and balances from the NEB*SAT Cash Fund as
18 reappropriated to Program 910 for the same purposes. The
19 commission may also expend federal funds and private gifts and
20 donations for the same purposes.

21 (4) The commission may utilize up to \$60,000 in FY2001-02
22 and \$60,000 in FY2002-03 from the NEB*SAT Cash Fund appropriated to
23 Program 910 for the purpose of continuing existing equipment
24 maintenance agreements and to pay legal fees associated with the
25 digitization equipment project and the satellite transponder
26 capacity replacement project.

27 (5) It is the intent of the Legislature that the Nebraska
28 Educational Telecommunications Commission submit quarterly reports

1 with regard to the costs and associated funding of the digitization
2 equipment project as contained in Program 911, according to the
3 procedures established by the State's Chief Information Officer
4 (CIO).

5 Sec. 159. Laws 2001, LB 542, section 59, is amended to
6 read:

7 Sec. 59. GIFTS AND BEQUESTS.

8 ~~Any gifts or bequests made available to the State of~~
9 ~~Nebraska for any purpose or purposes, together with the income~~
10 ~~thereof, shall be allocated to the expending agency designated by~~
11 ~~the donor or, if none is designated by such donor, by the Governor.~~
12 ~~No matching of state funds shall be required as a condition to~~
13 ~~accept any gift or bequest. All gifts or bequests of personal~~
14 ~~property in excess of \$10,000 shall be approved by the Governor~~
15 ~~before acceptance, and all gifts or devises of real property in~~
16 ~~excess of \$10,000 to be used for state purposes shall be approved~~
17 ~~by the Governor and the Legislature before acceptance.~~

18 ~~Expenditures from gifts or bequests may be expended~~
19 ~~through any cash fund accounts, in which case the actual amount of~~
20 ~~the gift or bequest is hereby appropriated to the expending agency~~
21 ~~for the purpose or purposes designated by the donor and in addition~~
22 ~~to the amounts appropriated in this act.~~

23 ~~This section shall not apply to the University of~~
24 ~~Nebraska.~~

25 Any gift, bequest, or devise made available to the State
26 of Nebraska for any purpose or purposes, together with the income
27 thereof, shall be allocated to the expending agency designated by
28 the donor or, if none is designated by the donor, by the Governor.

1 Acceptance of a gift, bequest, or devise shall be subject to
2 approval by the expending agency and the following restrictions:

3 (1) No matching of state funds shall be required as a
4 condition of acceptance;

5 (2) Any gift or bequest of personal property in excess of
6 \$10,000 shall be approved by the Governor before acceptance; and

7 (3) Any gift or devise of real property in excess of
8 \$10,000 shall be approved by the Governor and the Legislature
9 before acceptance.

10 For purposes of this section, gifts, bequests, and
11 devises shall include, but not be limited to, donations, gifts,
12 bequests, devises, and grants from individuals, organizations,
13 corporations, and similar entities and from nonfederal governmental
14 agencies.

15 At the discretion of the budget administrator of the
16 budget division of the Department of Administrative Services and
17 the Accounting Administrator of the Department of Administrative
18 Services, expenditures of funds from any gift, bequest, or devise
19 may be expended through any existing or administratively created
20 Cash Fund account, Revolving Fund account, or Trust Fund account,
21 in which case the actual amount of the gift, bequest, or devise is
22 hereby appropriated to the expending agency, for the purpose or
23 purposes designated by the donor, in addition to the amounts
24 appropriated in this act. If no such Cash Fund account, Revolving
25 Fund account, or Trust Fund account exists, the Accounting
26 Administrator may create such fund account as is necessary to
27 properly and separately account for the gift, bequest, or devise in
28 which case the actual amount of the gift, bequest, or devise is

1 hereby appropriated to the expending agency, for the purpose or
2 purposes designated by the donor, in addition to the amounts
3 appropriated in this act.

4 This section shall not apply to the University of
5 Nebraska.

6 Sec. 160. Laws 2001, LB 543, section 41, is amended to
7 read:

8 Sec. 41. AGENCY NO. 12 -- STATE TREASURER
9 Program No. 505 - Educational Savings Unit

	FY2001-02	FY2002-03
10 CASH FUND	202,368	205,215
11 PROGRAM TOTAL	202,368	205,215
12 SALARY LIMIT	39,415	41,089

13 The unexpended ~~Cash~~ General Fund appropriation balance
14 existing on June 30, 2001, is hereby reappropriated.

15 Sec. 161. Laws 2001, LB 543, section 60, is amended to
16 read:

17 Sec. 60. AGENCY NO. 16 -- DEPARTMENT OF REVENUE
18 Program No. 108 - Homestead Exemption

	FY2001-02	FY2002-03
19 GENERAL FUND	36,000,000	36,000,000
20 PROGRAM TOTAL	36,000,000	36,000,000
21 <u>GENERAL FUND</u>	<u>37,880,000</u>	<u>37,880,000</u>
22 <u>PROGRAM TOTAL</u>	<u>37,880,000</u>	<u>37,880,000</u>

23 There is included in the appropriation to this program
24 for FY2001-02 ~~\$36,000,000~~ \$37,880,000 General Funds for state aid,
25 which shall only be used for such purpose. There is included in
26 the appropriation to this program for FY2002-03 ~~\$36,000,000~~

1 \$37,880,000 General Funds for state aid, which shall only be used
2 for such purpose.

3 Sec. 162. Laws 2001, LB 543, section 86, is amended to
4 read:

5 Sec. 86. AGENCY NO. 22 -- DEPARTMENT OF INSURANCE
6 Program No. 69 - Enforcement of Standards - Insurance

	FY2001-02	FY2002-03
7		
8 CASH FUND	6,460,564	6,872,317
9 <u>CASH FUND</u>	<u>7,560,564</u>	<u>7,172,317</u>
10 FEDERAL FUND est.	264,966	268,004
11 PROGRAM TOTAL	6,725,530	7,140,321
12 <u>PROGRAM TOTAL</u>	<u>7,825,530</u>	<u>7,440,321</u>
13 SALARY LIMIT	3,934,700	4,127,090

14 Sec. 163. Laws 2001, LB 543, section 90, is amended to
15 read:

16 Sec. 90. AGENCY NO. 23 -- DEPARTMENT OF LABOR
17 Program No. 194 - Division for Protection of People and
18 Property

	FY2001-02	FY2002-03
19		
20 GENERAL FUND	559,784	576,651
21 <u>GENERAL FUND</u>	<u>559,784</u>	<u>565,118</u>
22 CASH FUND	899,624	934,974
23 FEDERAL FUND est.	519,122	536,481
24 PROGRAM TOTAL	1,978,530	2,048,106
25 <u>PROGRAM TOTAL</u>	<u>1,978,530</u>	<u>2,036,573</u>
26 SALARY LIMIT	1,236,791	1,289,973

27 Sec. 164. Laws 2001, LB 543, section 98, is amended to
28 read:

1 Sec. 98. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
2 HUMAN SERVICES

3 Program No. 365 - Mental Health Operations

	FY2001-02	FY2002-03
4		
5	49,389,727	52,203,945
6	3,584,289	3,721,224
7	6,440,319	6,827,794
8	59,414,335	62,752,963
9	35,877,020	37,526,087
10	<u>49,389,727</u>	<u>52,197,456</u>
11	<u>3,904,289</u>	<u>4,365,084</u>
12	<u>6,440,319</u>	<u>6,834,283</u>
13	<u>59,734,335</u>	<u>63,396,823</u>
14	<u>36,097,020</u>	<u>37,972,543</u>

15 Sec. 165. Laws 2001, LB 543, section 99, is amended to
16 read:

17 Sec. 99. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
18 HUMAN SERVICES

19 Program No. 421 - Beatrice State Developmental Center

	FY2001-02	FY2002-03
20		
21	17,261,382	18,420,926
22	<u>17,261,382</u>	<u>18,289,737</u>
23	3,008,379	3,061,792
24	17,728,434	18,493,562
25	<u>17,728,434</u>	<u>18,624,751</u>
26	37,998,195	39,976,280
27	22,410,849	23,386,027

28 Sec. 166. Laws 2001, LB 543, section 101, is amended to

1 read:

2 Sec. 101. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
3 HUMAN SERVICES FINANCE AND SUPPORT

4 Program No. 38 - Behavioral Health Aid

	FY2001-02	FY2002-03
5		
6	28,150,497	31,791,777
7	<u>28,150,497</u>	<u>31,756,515</u>
8	1,354,507	1,354,507
9	16,466,156	15,874,876
10	<u>16,466,156</u>	<u>15,910,138</u>
11	45,971,160	49,021,160

12 There is included in the appropriation to this program
13 for FY2001-02 \$28,150,497 General Funds, \$1,354,507 Cash Funds, and
14 \$16,466,156 Federal Funds estimate for state aid, which shall only
15 be used for such purpose. There is included in the appropriation
16 to this program for FY2002-03 ~~\$31,791,777~~ \$31,756,515 General
17 Funds, \$1,354,507 Cash Funds, and ~~\$15,874,876~~ \$15,910,138 Federal
18 Funds estimate for state aid, which shall only be used for such
19 purpose.

20 There is included in the amount shown for this program
21 \$5,521,139 General Funds, \$1,354,507 Cash Funds, and \$7,453,873
22 Federal Funds estimate for state aid for FY2001-02 for alcohol and
23 drug addiction programs, which shall only be used for such purpose.
24 There is included in the amount shown for this program \$5,521,139
25 General Funds, \$1,354,507 Cash Funds, and \$7,453,873 Federal Funds
26 estimate for state aid for FY2002-03 for alcohol and drug addiction
27 programs, which shall only be used for such purpose.

28 There is included in the amount shown for this program

1 \$22,629,358 General Funds and \$9,012,283 Federal Funds estimate for
2 state aid for FY2001-02 for mental health programs, which shall
3 only be used for such purpose. There is included in the amount
4 shown for this program ~~\$26,270,638~~ \$26,235,376 General Funds and
5 ~~\$8,421,003~~ \$8,456,265 Federal Funds estimate for state aid for
6 FY2002-03 for mental health programs, which shall only be used for
7 such purpose.

8 There is included in the amount shown for mental health
9 aid in this program \$2,000,000 General Funds and \$1,000,000 Federal
10 Funds estimate for FY2001-02 and \$4,000,000 General Funds and
11 \$2,000,000 Federal Funds estimate for FY2002-03 for the development
12 of community-based mental health services, which shall only be used
13 for such purpose. It is the intent of the Legislature that mental
14 health services developed with these funds be provided directly by
15 a regional governing board only after competitive bidding for such
16 services and a determination by the regional governing board with
17 the approval of the Director of Health and Human Services that such
18 services can be reasonably and beneficially provided by such board.

19 There is included in the amount shown for mental health
20 aid in this program \$235,018 General Funds for FY2001-02 and
21 \$235,018 General Funds for FY2002-03 which shall be expended for
22 mental health services for Native Americans. There is included in
23 the earmark for mental health services for Native Americans for
24 FY2001-02 \$75,000 General Funds for the Winnebago Tribe, \$98,018
25 General Funds for the Omaha Tribe, \$31,000 General Funds for the
26 Santee Tribe, and \$31,000 General Funds for the Ponca Tribe. There
27 is included in the earmark for mental health services for Native
28 Americans for FY2002-03 \$75,000 General Funds for the Winnebago

1 Tribe, \$98,018 General Funds for the Omaha Tribe, \$31,000 General
2 Funds for the Santee Tribe, and \$31,000 General Funds for the Ponca
3 Tribe.

4 There is included in the amount shown for mental health
5 aid in this program \$600,000 General Funds for FY2001-02 and
6 \$650,000 General Funds for FY2002-03 for the cost of prescription
7 medicine for indigent persons pursuant to section 83-380.01, which
8 shall only be used for such purpose.

9 All certified encumbrances established in Agency 26, for
10 Programs 34 and 366, from unexpended appropriation balances
11 existing on June 30, 2001, certified encumbrances, and any
12 expenditures already posted as a result of these certified
13 encumbrances, are hereby transferred to Agency 26, Program 38, for
14 FY2001-02.

15 Sec. 167. Laws 2001, LB 543, section 112, is amended to
16 read:

17 Sec. 112. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
18 HUMAN SERVICES FINANCE AND SUPPORT

19 Program No. 424 - Developmental Disability Aid

	FY2001-02	FY2002-03
20		
21 GENERAL FUND	51,012,023	54,870,832
22 <u>GENERAL FUND</u>	<u>51,012,023</u>	<u>54,519,634</u>
23 CASH FUND	1,700,000	1,700,000
24 FEDERAL FUND est.	54,920,960	58,402,957
25 <u>FEDERAL FUND est.</u>	<u>54,920,960</u>	<u>58,754,155</u>
26 PROGRAM TOTAL	107,632,983	114,973,789

27 There is included in the appropriation to this program
28 for FY2001-02 \$51,012,023 General Funds, \$1,700,000 Cash Funds, and

1 \$54,920,960 Federal Funds estimate for state aid, which shall only
 2 be used for such purpose. There is included in the appropriation
 3 to this program for FY2002-03 ~~\$54,870,832~~ \$54,519,634 General
 4 Funds, \$1,700,000 Cash Funds, and ~~\$58,402,957~~ \$58,754,155 Federal
 5 Funds estimate for state aid, which shall only be used for such
 6 purpose.

7 There is included in the appropriation to this program
 8 for FY2001-02 \$2,570,555 General Funds and \$3,234,047 Federal Funds
 9 estimate for rate equity, which shall only be used for such
 10 purpose. There is included in the appropriation to this program
 11 for FY2002-03 \$4,675,897 General Funds and \$6,048,238 Federal Funds
 12 estimate for rate equity, which shall only be used for such
 13 purpose.

14 It is the intent of the Legislature that funds
 15 appropriated in this section for rate equity be used to: (1)
 16 Increase FY2000-01 rates for all services to a minimum of
 17 ninety-seven and one-half percent of methodology rates in FY2001-02
 18 and to a minimum of one hundred percent of methodology rates in
 19 FY2002-03 with a minimum of sixty-five percent of each year's
 20 additional proceeds used to compensate front-line staff; and (2)
 21 provide that service rates which are greater than the minimums
 22 established in subdivision (1) of this section shall be held
 23 harmless at the same percentage of methodology as was maintained in
 24 FY2000-01.

25 Sec. 168. Laws 2001, LB 543, section 134, is amended to
 26 read:

27 Sec. 134. AGENCY NO. 31 -- MILITARY DEPARTMENT
 28 Program No. 544 - National and State Guard

	FY2001-02	FY2002-03
1		
2 GENERAL FUND	2,393,768	2,452,932
3 CASH FUND	285,746	293,171
4 <u>CASH FUND</u>	<u>363,808</u>	<u>293,171</u>
5 FEDERAL FUND est.	5,158,110	5,305,153
6 PROGRAM TOTAL	7,837,624	8,051,256
7 SALARY LIMIT	3,644,973	3,807,966
8 <u>PROGRAM TOTAL</u>	<u>7,915,686</u>	<u>8,051,256</u>
9 <u>SALARY LIMIT</u>	<u>3,704,830</u>	<u>3,807,966</u>

10 It is the intent of the Legislature that any state-owned
 11 military property or armories considered surplus property shall be
 12 sold and that, pursuant to section 72-816, all the proceeds from
 13 the sale of the property, less maintenance expenses pending the
 14 sale and selling expenses, shall be promptly transferred from the
 15 Vacant Building and Excess Land Cash Fund to the General Fund by
 16 the state building division of the Department of Administrative
 17 Services.

18 Sec. 169. Laws 2001, LB 543, section 135, is amended to
 19 read:

20 Sec. 135. AGENCY NO. 31 -- MILITARY DEPARTMENT
 21 Program No. 545 - Emergency Management

	FY2001-02	FY2002-03
22		
23 GENERAL FUND	671,568	699,787
24 CASH FUND est.	313,468	322,427
25 FEDERAL FUND est.	1,940,940	1,989,139
26 PROGRAM TOTAL	2,925,976	3,011,353
27 SALARY LIMIT	981,275	1,023,161
28 <u>SALARY LIMIT</u>	<u>1,003,755</u>	<u>1,081,223</u>

1 Cash Fund expenditures shall not be limited to the
2 amounts shown.

3 There is included in the appropriation to this program
4 for FY2001-02 \$619,767 Federal Funds estimate for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2002-03 \$637,777 Federal Funds
7 estimate for state aid, which shall only be used for such purpose.

8 Sec. 170. Laws 2001, LB 543, section 152, is amended to
9 read:

10 Sec. 152. AGENCY NO. 36 -- STATE RACING COMMISSION
11 Program No. 74 - Enforcement of Standards - Horseracing

	FY2001-02	FY2002-03
12		
13	784,768	804,984
14	784,768	804,984
15	376,617	391,736
16	<u>814,768</u>	<u>824,984</u>
17	<u>814,768</u>	<u>824,984</u>
18	<u>376,617</u>	<u>411,736</u>

19 There is included in the appropriation to this program
20 for FY2001-02 \$180,000 Cash Funds for state aid, which shall only
21 be used for such purpose. There is included in the appropriation
22 to this program for FY2002-03 \$180,000 Cash Funds for state aid,
23 which shall only be used for such purpose.

24 Cash Fund expenditures for state aid programs shall not
25 be limited to the amount shown.

26 Sec. 171. Laws 2001, LB 543, section 176, is amended to
27 read:

28 Sec. 176. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL

1 SOCIETY

2 Program No. 647 - Skeletal Remains Protection

	FY2001-02	FY2002-03
4 GENERAL FUND	10,500	10,500
5 PROGRAM TOTAL	10,500	10,500
6 SALARY LIMIT	3,000	3,000
7 <u>GENERAL FUND</u>	<u>13,500</u>	<u>10,500</u>
8 <u>PROGRAM TOTAL</u>	<u>13,500</u>	<u>10,500</u>
9 <u>SALARY LIMIT</u>	<u>4,000</u>	<u>3,000</u>

10 Sec. 172. Laws 2001, LB 543, section 186, is amended to
 11 read:

12 Sec. 186. AGENCY NO. 64 -- NEBRASKA STATE PATROL

13 Program No. 100 - Public Protection

	FY2001-02	FY2002-03
14 GENERAL FUND	38,152,179	40,053,145
15 <u>GENERAL FUND</u>	<u>38,152,179</u>	<u>39,251,782</u>
16 CASH FUND	1,411,220	1,472,386
17 PROGRAM TOTAL	39,563,399	41,525,531
18 <u>PROGRAM TOTAL</u>	<u>39,563,399</u>	<u>40,724,168</u>
19 SALARY LIMIT	24,244,949	25,519,264

21 The Department of Administrative Services shall monitor
 22 the appropriations and expenditures for this program according to
 23 the following program classifications:

- 24 No. 189 - Command and Support
- 25 No. 190 - Criminal Investigations
- 26 No. 195 - Road Operations

27 Sec. 173. Laws 2001, LB 543, section 238, is amended to
 28 read:

1 Sec. 238. AGENCY NO. 81 -- COMMISSION FOR THE BLIND AND
2 VISUALLY IMPAIRED

3 Program No. 357 - Blind and Visually Impaired

	FY2001-02	FY2002-03
4		
5 GENERAL FUND	537,282	566,869
6 CASH FUND	46,835	48,210
7 FEDERAL FUND est.	3,337,648	3,477,023
8 PROGRAM TOTAL	3,921,765	4,092,102
9 SALARY LIMIT	1,644,420	1,710,559
10 <u>CASH FUND</u>	<u>60,000</u>	<u>60,000</u>
11 <u>FEDERAL FUND est.</u>	<u>3,399,392</u>	<u>3,532,318</u>
12 <u>PROGRAM TOTAL</u>	<u>3,996,674</u>	<u>4,159,187</u>
13 <u>SALARY LIMIT</u>	<u>1,670,907</u>	<u>1,792,746</u>

14 There is included in the appropriation to this program
15 for FY2001-02 \$156,646 General Funds and \$1,036,487 Federal Funds
16 estimate for state aid, which shall only be used for such purpose.
17 There is included in the appropriation to this program for
18 FY2002-03 \$167,005 General Funds and \$1,099,731 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 174. Laws 2001, LB 543, section 250, is amended to
21 read:

22 Sec. 250. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT
23 BOARD

24 Program No. 515 - Public Employees Retirement

	FY2001-02	FY2002-03
25		
26 GENERAL FUND	14,872,630	14,872,630
27 PROGRAM TOTAL	14,872,630	14,872,630
28 GENERAL FUND	<u>14,872,630</u>	<u>15,389,214</u>

1 PROGRAM TOTAL 14,872,630 15,389,214

2 Pursuant to section 84-1319.01, each state agency
3 participating in the State Employees Retirement System of the State
4 of Nebraska shall contribute an amount to the State Equal
5 Retirement Benefit Fund to provide all similarly situated male and
6 female members with equal benefits. It is the intent of the
7 Legislature that the Public Employees Retirement Board notify each
8 state agency of the amount to be transferred to the fund for
9 FY2001-02 and FY2002-03.

10 Sec. 175. Laws 2001, LB 668A, section 1, is amended to
11 read:

12 Section 1. There is hereby appropriated (1) \$57,000 from
13 the Department of Health and Human Services Regulation and
14 Licensure Cash Fund for FY2001-02 and (2) \$57,000 from the
15 Department of Health and Human Services Regulation and Licensure
16 Cash Fund for FY2002-03 to the Department of Health and Human
17 Services Regulation and Licensure, for Program 177, to aid in
18 carrying out the provisions of Legislative Bill 668, Ninety-seventh
19 Legislature, First Session, 2001.

20 No expenditures for permanent and temporary salaries and
21 per diems for state employees shall be made from funds appropriated
22 in this section.

23 The State Treasurer shall transfer \$57,000 from the
24 Drinking Water Facilities Loan Fund to the Department of Health and
25 Human Services Regulation and Licensure Cash Fund for FY2001-02.
26 ~~The State Treasurer shall transfer \$57,000 from the Drinking Water~~
27 ~~Facilities Loan Fund to the Department of Health and Human Services~~
28 ~~Regulation and Licensure Cash Fund for FY2002-03.~~

1 Sec. 176. Original Laws 2001, LB 244A, section 1; Laws
2 2001, LB 329A, section 1; Laws 2001, LB 335A, section 1; Laws 2001,
3 LB 468A, section 2; Laws 2001, LB 542, sections 38, 40, 43, and 51;
4 Laws 2001, LB 543, sections 8, 9, 10, 11, 12, 13, 14, 15, 16, 20,
5 21, 24, 25, 26, 29, 31, 33, 37, 38, 39, 40, 44, 48, 49, 53, 57, 59,
6 68, 69, 70, 71, 72, 73, 75, 80, 81, 83, 95, 96, 97, 102, 103, 105,
7 109, 110, 118, 123, 124, 125, 127, 128, 130, 131, 136, 137, 142,
8 143, 144, 145, 146, 147, 149, 150, 151, 154, 159, 161, 162, 163,
9 166, 167, 168, 169, 170, 171, 172, 177, 189, 190, 191, 192, 193,
10 198, 199, 200, 202, 203, 207, 209, 213, 214, 215, 216, 217, 219,
11 220, 221, 223, 227, 228, 230, 231, 232, 233, 234, 235, 236, 237,
12 241, 242, 244, 247, 252, 255, 258, 259, 261, 262, and 268; Laws
13 2001, LB 640A, sections 1, 2, and 3; and Laws 2001, LB 659A,
14 section 1; as amended by sections 9, 11, 12, 13, 16, 17, 19, 22, 25
15 to 33, 36 to 43, 45 to 51, 53, 54, 56 to 65, 67, 69 to 76, 78 to
16 114, 116 to 118, 120, 121, 123, 124, 126 to 133, 135 to 137, 139 to
17 146, 148 to 161, and 163, respectively, Legislative Bill 1,
18 Ninety-seventh Legislature, First Special Session, 2001; Laws 2001,
19 LB 432A, section 2; Laws 2001, LB 539, section 9; Laws 2001, LB
20 542, sections 11, 29, 33, and 59; and Laws 2001, LB 543, sections
21 41, 60, 86, 90, 98, 99, 101, 112, 134, 135, 152, 176, 186, 238, and
22 250; Laws 2001, LB 668A, section 1; and section 18, Legislative
23 Bill 1, Ninety-seventh Legislature, First Special Session, 2001,
24 are repealed.

25 Sec. 177. Since an emergency exists, this act takes
26 effect when passed and approved according to law.