

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 7, 2000
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LB 138

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for the 2000 session. Includes any amendments adopted to date.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2000-2001		FY 2001-2002	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	75,000		75,000	
CASH FUNDS	15,000 to 50,000	15,000 to 50,000	15,000 to 50,000	15,000 to 50,000
FEDERAL FUNDS	1,650,000	1,650,000	1,650,000	1,650,000
OTHER FUNDS				
TOTAL FUNDS	1,740,000 to 1,775,000	1,665,000 to 1,700,000	1,740,000 to 1,775,000	1,665,000 to 1,700,000

*Does not include impact on political subdivisions. See narrative for political subdivision estimates.

LB 138 would create the Volunteer Services Commission. A commission of not less than fifteen (15) and not more than twenty-five (25) members would be appointed by the Governor for three-year terms. Existing members of the Nebraska Commission for National and Community Service (created by Executive Order 94 –5) serving on the effective date of LB 138 would be the initial members of the commission. Members would be eligible for reimbursement for actual and necessary expenses. The commission would be given the authority to hire an executive director and staff and undertake programs to encourage volunteers in local community service, provide and coordinate technical assistance, serve as a resource clearinghouse, promote volunteerism and community service and develop and update an annual plan.

The existing commission receives approximately \$1.65 million in federal funds from the Corporation for National Service. Approximately \$1.5 million is expended for grants to volunteer service agencies and the remaining \$150,000 is used for agency staffing and operating expenses. Currently, the required state match for federal operating dollars is provided by in-kind matches, including the provision of office space, meeting rooms, indirect cost services from the Department of Health and Human Services and conference registration fees. It is estimated that if the commission is established as a state agency, some administrative expenses now provided by the Department of Health and Human Services may need to be funded by the commission. It is estimated by the commission executive director that \$75,000 General Funds may be required to provide agency administrative functions, meet the dollar-for-dollar federal matching requirement and provide regional outreach functions to volunteer service agencies.

LB 138 would establish a Nebraska Volunteer Services Commission Fund to receive gifts, grants, contributions and any appropriations made by federal and state government. It is estimated that cash fund revenue from conference registration fees may total \$15,000 annually. Other gifts and donations may increase the revenue and expenditures from the fund. Because LB 138 currently provides that all federal and state appropriations would be deposited in the Nebraska Volunteer Services Commission Fund, the total expenditures of the fund could increase to the total amount shown above if it is intended that all appropriations be deposited in the agency cash fund.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Jean Dale	DATE	12/6/99	PHONE	471-2526
COMMENTS					
<u>Dept. of Education</u> - Concur.					
<u>H&HS - Finance and Support</u> - Concur.					