

PREPARED BY: Liz Hruska  
 DATE PREPARED: February 8, 2000  
 PHONE: 471-0053

# LB 1195

Revision: 00

# FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

### ESTIMATE OF FISCAL IMPACT – STATE AGENCIES \*

|               | FY 2000-2001 |         | FY 2001-2002 |         |
|---------------|--------------|---------|--------------|---------|
|               | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS |              |         |              |         |
| CASH FUNDS    | 124,501      | 124,501 | 117,374      | 117,374 |
| FEDERAL FUNDS |              |         |              |         |
| OTHER FUNDS   |              |         |              |         |
| TOTAL FUNDS   | 124,501      | 124,501 | 117,374      | 117,374 |

\*Does not include impact on political subdivisions. See narrative for political subdivision estimates.

This bill establishes the Outpatient Surgical Procedure Data Collection Act. The purpose of the Act is to develop a data base on outpatient surgical procedures. If a statistically valid sample from an existing data base is available, that information may be used. If a statistically valid sample is not available, all hospitals and ambulatory surgical centers must report data to the Department of Health and Human Services Regulation and Licensure. The department may assess a fee on hospitals and ambulatory surgical centers to cover the cost of the data base not covered by state appropriations. The Outpatient Surgical Data Cash Fund is created.

The Nebraska Hospital Association collects data on outpatient surgical procedures from hospitals and could modify its system to add surgical centers. This data meets the standards in this bill and can be obtained at a cost of \$50,000 annually. An administrative assistant and half-time statistical analyst are needed. The personnel costs would be \$54,235 in FY 01 and \$57,108 in FY 02. Travel and operating costs would be \$20,266 in FY 01 and \$10,266 in FY 02.

It is assumed in this fiscal note that the hospitals and surgical centers would be assessed the entire cost.