

E & R AMENDMENTS TO LB 925A

1 1. Strike the original section and all amendments
2 thereto and insert the following new sections:

3 "Section 1. There is hereby appropriated \$112,178 from
4 the General Fund for FY2000-01 to the Department of Revenue, for
5 Program 102, to aid in carrying out the provisions of Legislative
6 Bill 925, Ninety-sixth Legislature, Second Session, 2000.

7 No expenditures for permanent and temporary salaries and
8 per diems for state employees shall be made from funds appropriated
9 in this section.

10 Sec. 2. Laws 1999, LB 880, section 103, is amended to
11 read:

12 Sec. 103. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES FINANCE AND SUPPORT

14 Program No. 347 - Public Assistance

	FY1999-00	FY2000-01
15 GENERAL FUND	117,186,993	121,852,184
16 GENERAL FUND	<u>117,186,993</u>	<u>120,638,184</u>
17 FEDERAL FUND est.	97,929,609	99,703,058
18 FEDERAL FUND est.	<u>97,929,609</u>	<u>99,423,058</u>
19 PROGRAM TOTAL	215,116,602	221,555,242
20 PROGRAM TOTAL	<u>215,116,602</u>	<u>220,061,242</u>

21 There is included in the appropriation to this program
22 for FY1999-00 \$117,186,993 General Funds and \$97,929,609 Federal
23 Funds estimate for state aid, which shall only be used for such
24

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1 purpose. There is included in the appropriation to this program
2 for FY2000-01 ~~\$121,852,184~~ \$120,638,184 General Funds and
3 ~~\$99,703,058~~ \$99,423,058 Federal Funds estimate for state aid, which
4 shall only be used for such purpose.

5 It is also the intent of the Legislature that a grant in
6 the amount of \$20,000 be provided with these funds for FY1999-00
7 and for FY2000-01 to the Child Guidance Center in Lincoln,
8 Nebraska, for the treatment of sexual offense perpetrators.

9 There is included in the appropriation to this program
10 for FY1999-00 an amount up to \$1,005,396 General Funds which may be
11 used to match the federal Welfare-to-Work grant. There is included
12 in the appropriation to this program for FY1999-00 an amount up to
13 \$1,005,396 of in-kind match which may be used to meet the federal
14 Welfare-to-Work match requirements. There is included in the
15 appropriation to this program for FY2000-01 an amount up to
16 \$1,005,396 General Funds which may be used to match the federal
17 Welfare-to-Work grant. There is included in the appropriation to
18 this program for FY2000-01 an amount up to \$1,005,396 of in-kind
19 match which may be used to to meet the federal Welfare-to-Work
20 match requirements.

21 The appropriation to this program includes estimated
22 offsetting child support collections for FY1999-00 of \$4,415,992
23 General Funds and \$3,648,233 Federal Funds and for FY2000-01 of
24 \$4,415,992 General Funds and \$3,570,398 Federal Funds. The General
25 Fund portion of aid to dependent children child support collections
26 exceeding these estimates may be utilized to support child support
27 enforcement activities in Program No. 341. The Department of

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1 Health and Human Services Finance and Support shall report the
2 amount of the collections exceeding the estimates to the budget
3 administrator of the budget division of the Department of
4 Administrative Services and the Legislative Fiscal Analyst by June
5 1 of each year. The amount of such collections remaining
6 unexpended on June 30, 1999, is hereby reappropriated.

7 For accounting purposes only, the appropriation to this
8 program includes:

9 (1) State Food Stamp

	FY1999-00	FY2000-01
10		
11 GENERAL FUND	715,826	715,826
12 PROGRAM TOTAL	715,826	715,826

13 (2) Food Stamp Training and Employment

	FY1999-00	FY2000-01
14		
15 GENERAL FUND	354,354	373,266
16 FEDERAL FUND est.	547,891	583,013
17 PROGRAM TOTAL	902,245	956,279

18 (3) Medically Handicapped Children

	FY1999-00	FY2000-01
19		
20 GENERAL FUND	1,228,848	1,228,848
21 FEDERAL FUND est.	889,685	889,685
22 PROGRAM TOTAL	2,118,533	2,118,533

23 (4) IV-E Foster Care

	FY1999-00	FY2000-01
24		
25 GENERAL FUND	6,976,595	7,661,490
26 FEDERAL FUND est.	10,923,584	11,923,097
27 PROGRAM TOTAL	17,900,179	19,584,587

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1	(5) IV-E Adoption		
2		FY1999-00	FY2000-01
3	GENERAL FUND	2,191,807	2,558,722
4	FEDERAL FUND est.	3,431,815	3,981,978
5	PROGRAM TOTAL	5,623,622	6,540,700
6	(6) Energy Assistance		
7		FY1999-00	FY2000-01
8	FEDERAL FUND est.	8,972,443	8,972,443
9	PROGRAM TOTAL	8,972,443	8,972,443
10	(7) Subsidized Adoption		
11		FY1999-00	FY2000-01
12	GENERAL FUND	1,949,741	2,182,348
13	PROGRAM TOTAL	1,949,741	2,182,348
14	(8) Domestic Violence		
15		FY1999-00	FY2000-01
16	GENERAL FUND	1,197,300	1,197,300
17	FEDERAL FUND est.	733,472	733,472
18	PROGRAM TOTAL	1,930,772	1,930,772
19	(9) Educational Assistance		
20		FY1999-00	FY2000-01
21	GENERAL FUND	8,579,092	8,678,581
22	PROGRAM TOTAL	8,579,092	8,678,581
23	(10) Disabled Persons and Family Support		
24		FY1999-00	FY2000-01
25	GENERAL FUND	910,000	910,000
26	PROGRAM TOTAL	910,000	910,000
27	(11) State Disabled - Medical		

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1		FY1999-00	FY2000-01
2	GENERAL FUND	6,600,321	7,262,994
3	PROGRAM TOTAL	6,600,321	7,262,994
4	(12) State Disabled - Maintenance		
5		FY1999-00	FY2000-01
6	GENERAL FUND	606,694	656,140
7	PROGRAM TOTAL	606,694	656,140
8	(13) Title XX		
9		FY1999-00	FY2000-01
10	GENERAL FUND	4,629,921	4,629,921
11	FEDERAL FUND est.	2,136,455	2,136,455
12	PROGRAM TOTAL	6,766,376	6,766,376
13	(14) State Supplement		
14		FY1999-00	FY2000-01
15	GENERAL FUND	6,437,575	6,630,702
16	PROGRAM TOTAL	6,437,575	6,630,702
17	(15) Aid to Dependent Children		
18		FY1999-00	FY2000-01
19	GENERAL FUND	15,160,654	15,181,379
20	FEDERAL FUND est.	33,934,826	33,914,101
21	PROGRAM TOTAL	49,095,480	49,095,480
22	(16) Child Care		
23		FY1999-00	FY2000-01
24	GENERAL FUND	18,338,736	18,724,762
25	<u>GENERAL FUND</u>	<u>18,338,736</u>	<u>17,510,762</u>
26	FEDERAL FUND est.	20,263,852	20,263,852
27	PROGRAM TOTAL	38,602,588	38,988,614

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1	<u>PROGRAM TOTAL</u>	<u>38,602,588</u>	<u>37,774,614</u>
2	(17) Emergency Assistance		
3		FY1999-00	FY2000-01
4	GENERAL FUND	690,824	711,549
5	PROGRAM TOTAL	690,824	711,549
6	(18) Job Support		
7		FY1999-00	FY2000-01
8	FEDERAL FUND est.	7,984,591	8,193,967
9	<u>FEDERAL FUND est.</u>	<u>7,984,591</u>	<u>7,913,967</u>
10	PROGRAM TOTAL	7,984,591	8,193,967
11	<u>PROGRAM TOTAL</u>	<u>7,984,591</u>	<u>7,913,967</u>
12	(19) Child Welfare		
13		FY1999-00	FY2000-01
14	GENERAL FUND	41,206,039	43,379,750
15	FEDERAL FUND est.	444,000	444,000
16	PROGRAM TOTAL	41,650,039	43,823,750
17	(20) Refugee Assistance		
18		FY1999-00	FY2000-01
19	FEDERAL FUND est.	1,192,422	1,192,422
20	PROGRAM TOTAL	1,192,422	1,192,422
21	(21) Family Support Funds		
22		FY1999-00	FY2000-01
23	GENERAL FUND	326,563	326,563
24	PROGRAM TOTAL	326,563	326,563
25	(22) Family Preservation and Support		
26		FY1999-00	FY2000-01
27	FEDERAL FUND est.	3,056,133	3,056,133

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1	PROGRAM TOTAL	3,056,133	3,056,133
2	(23) Community Service Block Grant		
3		FY1999-00	FY2000-01
4	FEDERAL FUND est.	3,418,440	3,418,440
5	PROGRAM TOTAL	3,418,440	3,418,440

6 Sec. 3. Original Laws 1999, LB 880, section 103, is
7 repealed.".

8 2. On page 1, line 1, after the semicolon insert "to
9 amend Laws 1999, LB 880, section 103;"; and in line 3 before the
10 period insert "; to reduce certain appropriations; and to repeal
11 the original section".