

E & R AMENDMENTS TO LB 1217

1 1. Strike the original sections and all amendments
2 thereto and insert the following new sections:

3 "Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill
5 passed by the Ninety-sixth Legislature, Second Session, which
6 appropriates funds, FY1998-99 shall mean the period July 1, 1998,
7 through June 30, 1999, FY1999-00 shall mean the period July 1,
8 1999, through June 30, 2000, FY2000-01 shall mean the period July
9 1, 2000, through June 30, 2001, and FY2001-02 shall mean the period
10 July 1, 2001, through June 30, 2002.

11 Sec. 2. APPROPRIATION LANGUAGE.

12 There are hereby appropriated, for FY1999-00 and
13 FY2000-01, the sums set forth in this act to each agency for each
14 program from the respective funds for the general operations of
15 state government, postsecondary education, capital construction,
16 and state aid, except as otherwise appropriated.

17 Sec. 3. REAPPROPRIATION OF BALANCE, FY1999-00 to
18 FY2000-01.

19 In addition to the appropriations set forth in this act,
20 there are hereby reappropriated all unexpended appropriation
21 balances existing on June 30, 2000, for FY2000-01 to the respective
22 agencies, programs, and funds listed in this act, except as
23 otherwise provided in this act.

24 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

1 All General Fund appropriations existing on June 30,
2 1999, in excess of expended and encumbered amounts are hereby
3 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
4 appropriations existing on June 30, 1999, in excess of expended and
5 encumbered amounts are hereby lapsed unless otherwise expressly
6 provided. All encumbered amounts on June 30, 1999, and June 30,
7 2000, are hereby reappropriated for FY1999-00 and FY2000-01,
8 respectively, which amounts shall be in addition to the amounts
9 shown in this act.

10 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

11 The definitions contained in the Nebraska Accounting
12 System Manual, and any amendments thereto, on file with the Clerk
13 of the Legislature are hereby adopted by the Legislature as the
14 definitions for this act.

15 Sec. 6. DRAWING AND PAYING WARRANTS.

16 The Director of Administrative Services shall draw
17 warrants upon the proper fund in the state treasury for an amount
18 not to exceed the appropriations set forth in this act upon
19 presentation of proper documentation. The State Treasurer shall
20 pay the warrants out of the appropriate funds.

21 Sec. 7. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

22 Program No. 126 - Legislative Research

	<u>FY1999-00</u>	<u>FY2000-01</u>	
23			
24	<u>GENERAL FUND</u>	<u>276,969</u>	<u>194,849</u>
25	<u>PROGRAM TOTAL</u>	<u>276,969</u>	<u>194,849</u>
26	<u>SALARY LIMIT</u>	<u>78,929</u>	<u>151,529</u>

27 Sec. 8. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

1	<u>Program No. 504 - Office of Public Counsel</u>		
2		<u>FY1999-00</u>	<u>FY2000-01</u>
3	<u>GENERAL FUND</u>	<u>17,930</u>	<u>44,864</u>
4	<u>PROGRAM TOTAL</u>	<u>17,930</u>	<u>44,864</u>
5	<u>SALARY LIMIT</u>	<u>9,293</u>	<u>31,986</u>
6	Sec. 9. <u>AGENCY NO. 3 -- LEGISLATIVE COUNCIL</u>		
7	<u>Program No. 638 - Fiscal and Program Analysis</u>		
8		<u>FY1999-00</u>	<u>FY2000-01</u>
9	<u>GENERAL FUND</u>	<u>19,477</u>	<u>40,653</u>
10	<u>PROGRAM TOTAL</u>	<u>19,477</u>	<u>40,653</u>
11	<u>SALARY LIMIT</u>	<u>19,477</u>	<u>36,287</u>
12	Sec. 10. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
13	<u>Program No. 52 - Operations</u>		
14		<u>FY1999-00</u>	<u>FY2000-01</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>214,000</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>214,000</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>186,000</u>
18	Sec. 11. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
19	<u>Program No. 67 - Probation Services</u>		
20		<u>FY1999-00</u>	<u>FY2000-01</u>
21	<u>CASH FUND</u>	<u>136,648</u>	<u>29,962</u>
22	<u>PROGRAM TOTAL</u>	<u>136,648</u>	<u>29,962</u>
23	<u>SALARY LIMIT</u>	<u>70,927</u>	<u>24,561</u>
24	Sec. 12. <u>AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION</u>		
25	<u>Program No. 25 - Education, Administration, and Support</u>		
26		<u>FY1999-00</u>	<u>FY2000-01</u>
27	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,430,000</u>

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1 PROGRAM TOTAL -0- 1,430,000
2 SALARY LIMIT -0- 15,300

3 There is included in the appropriation to this program
4 for FY2000-01 \$1,430,000 General Funds for a statewide assessment
5 program.

6 Sec. 13. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

7 Program No. 14 - Salaries of Public Service Commissioners

	<u>FY1999-00</u>	<u>FY2000-01</u>
8		
9 <u>GENERAL FUND</u>	<u>3,305</u>	<u>6,110</u>
10 <u>PROGRAM TOTAL</u>	<u>3,305</u>	<u>6,110</u>
11 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

12 Sec. 14. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

13 Program No. 27 - Departmental Administration

	<u>FY1999-00</u>	<u>FY2000-01</u>
14		
15 <u>GENERAL FUND</u>	<u>100,000</u>	<u>200,000</u>
16 <u>CASH FUND</u>	<u>200,000</u>	<u>225,000</u>
17 <u>PROGRAM TOTAL</u>	<u>300,000</u>	<u>425,000</u>
18 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

19 Sec. 15. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES REGULATION AND LICENSURE

21 Program No. 177 - Administration/Operations

	<u>FY1999-00</u>	<u>FY2000-01</u>
22		
23 <u>GENERAL FUND</u>	<u>45,975</u>	<u>96,835</u>
24 <u>CASH FUND</u>	<u>55,000</u>	<u>55,000</u>
25 <u>PROGRAM TOTAL</u>	<u>100,975</u>	<u>151,835</u>
26 <u>SALARY LIMIT</u>	<u>244,304</u>	<u>308,037</u>

27 Sec. 16. AGENCY NO. 21 -- STATE FIRE MARSHAL

1 Program No. 193 - Public Protection

	<u>FY1999-00</u>	<u>FY2000-01</u>
2		
3 <u>SALARY LIMIT</u>	<u>58,520</u>	<u>61,604</u>

4 Sec. 17. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES

6 Program No. 33 - Administration

	<u>FY1999-00</u>	<u>FY2000-01</u>
7		
8 <u>GENERAL FUND</u>	<u>-0-</u>	<u>500,000</u>
9 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>500,000</u>
10 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>300,000</u>

11 It is the intent of the Legislature that the funding
12 provided in this section be used for additional protection and
13 safety workers, protection and safety supervisors, and case aides.

14 Sec. 18. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES FINANCE AND SUPPORT

16 Program No. 34 - Alcohol/Drug Addiction Aid

	<u>FY1999-00</u>	<u>FY2000-01</u>
17		
18 <u>GENERAL FUND</u>	<u>-0-</u>	<u>451,200</u>
19 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>451,200</u>

20 There is included in the appropriation to this program
21 for FY2000-01 \$451,200 General Funds for state aid, which shall
22 only be used for such purpose.

23 It is the intent of the Legislature that the funding
24 provided in this section is for rate increases for behavioral
25 health providers. No increases appropriated in this section shall
26 be used for provider payments made through the medicaid managed
27 care contract.

1 Sec. 19. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
2 SERVICES FINANCE AND SUPPORT

3 Program No. 341 - Administration

	<u>FY1999-00</u>	<u>FY2000-01</u>
4		
5 <u>GENERAL FUND</u>	<u>1,402,659</u>	<u>413,161</u>
6 <u>CASH FUND</u>	<u>778</u>	<u>778</u>
7 <u>FEDERAL FUND est.</u>	<u>20,848</u>	<u>21,350</u>
8 <u>PROGRAM TOTAL</u>	<u>1,424,285</u>	<u>435,289</u>
9 <u>SALARY LIMIT</u>	<u>367,154</u>	<u>378,804</u>

10 Sec. 20. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
11 SERVICES FINANCE AND SUPPORT

12 Program No. 347 - Public Assistance

	<u>FY1999-00</u>	<u>FY2000-01</u>
13		
14 <u>GENERAL FUND</u>	<u>-0-</u>	<u>1,290,000</u>
15 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>227,647</u>
16 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,517,647</u>

17 There is included in the appropriation to this program
18 for FY2000-01 \$1,290,000 General Funds and \$227,647 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 It is the intent of the Legislature that the funding
21 provided in this section is for rate increases for behavioral
22 health providers. No increases appropriated in this section shall
23 be used for provider payments made through the medicaid managed
24 care contract.

25 Sec. 21. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
26 SERVICES FINANCE AND SUPPORT

27 Program No. 348 - Medical Assistance

	<u>FY1999-00</u>	<u>FY2000-01</u>
1		
2	<u>GENERAL FUND</u>	<u>-0-</u> <u>378,000</u>
3	<u>FEDERAL FUND est.</u>	<u>-0-</u> <u>579,083</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u> <u>957,083</u>

5 There is included in the appropriation to this program
6 for FY2000-01 \$378,000 General Funds and \$579,083 Federal Funds
7 estimate for state aid, which shall only be used for such purpose.

8 It is the intent of the Legislature that the funding
9 provided in this section is for rate increases for behavioral
10 health providers. No increases appropriated in this section shall
11 be used for provider payments made through the medicaid managed
12 care contract.

13 Sec. 22. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
14 SERVICES FINANCE AND SUPPORT

15 Program No. 366 - Community Mental Health - Aid

	<u>FY1999-00</u>	<u>FY2000-01</u>
16		
17	<u>GENERAL FUND</u>	<u>-0-</u> <u>880,800</u>
18	<u>PROGRAM TOTAL</u>	<u>-0-</u> <u>880,800</u>

19 There is included in the appropriation to this program
20 for FY2000-01 \$880,800 General Funds for state aid, which shall
21 only be used for such purpose.

22 It is the intent of the Legislature that the funding
23 provided in this section is for rate increases for behavioral
24 health providers. No increases appropriated in this section shall
25 be used for provider payments made through the medicaid managed
26 care contract.

27 Sec. 23. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES FINANCE AND SUPPORT

2 Program No. 366 - Community Mental Health - Aid

	<u>FY1999-00</u>	<u>FY2000-01</u>
3		
4 <u>GENERAL FUND</u>	<u>1,500,000</u>	<u>-0-</u>
5 <u>PROGRAM TOTAL</u>	<u>1,500,000</u>	<u>-0-</u>

6 There is included in the appropriation to this program
7 for FY1999-00 \$1,500,000 General Funds for state aid, which shall
8 only be used for such purpose. The General Funds included in this
9 appropriation shall be used to reimburse providers of mental health
10 services in Region VI for the cost of psychiatric care and
11 additional capacity for inpatient psychiatric services.

12 It is the intent of the Legislature that the Department
13 of Health and Human Services and Region VI providers and
14 representatives develop a cooperative, coordinated plan for
15 emergency psychiatric services in the region that is cost-effective
16 in addressing the needs of persons with mental illness. The plan
17 shall be developed prior to the appropriation of additional general
18 funds in FY2000-01 to reimburse providers for the provision of
19 psychiatric services.

20 Sec. 24. AGENCY NO. 27 -- DEPARTMENT OF ROADS

21 Program No. 305 - Assistance to Local Transit Authorities

	<u>FY1999-00</u>	<u>FY2000-01</u>
22		
23 <u>GENERAL FUND</u>	<u>-0-</u>	<u>400,000</u>
24 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>400,000</u>

25 There is included in the appropriation to this program
26 for FY2000-01 \$400,000 General Funds for state aid, which shall
27 only be used for such purpose.

1 Sec. 25. AGENCY NO. 27 -- DEPARTMENT OF ROADS

2 Program No. 569 - Construction

	<u>FY1999-00</u>	<u>FY2000-01</u>
4 <u>GENERAL FUND</u>	<u>-0-</u>	<u>100,000</u>
5 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>100,000</u>

6 There is included in the appropriation to this program
7 for FY2000-01 \$100,000 General Funds for the purpose of conducting
8 the feasibility study required by section 74-1512.

9 Sec. 26. AGENCY NO. 29 -- DEPARTMENT OF WATER RESOURCES

10 Program No. 331 - Nebraska Water Rights

	<u>FY1999-00</u>	<u>FY2000-01</u>
12 <u>GENERAL FUND</u>	<u>139,427</u>	<u>1,778,853</u>
13 <u>PROGRAM TOTAL</u>	<u>139,427</u>	<u>1,778,853</u>
14 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

15 Sec. 27. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

16 Program No. 302 - Library Development

	<u>FY1999-00</u>	<u>FY2000-01</u>
18 <u>GENERAL FUND</u>	<u>-0-</u>	<u>150,000</u>
19 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>150,000</u>

20 No expenditures for permanent and temporary salaries and
21 per diems for state employees shall be made from funds appropriated
22 in this section. There is included in the appropriation to this
23 program for FY2000-01 \$150,000 to be allocated by the Nebraska
24 Library Commission for application toward goals of achieving
25 improved statewide library service, attaining adequate state aid
26 for all libraries, encouraging new and innovative library service
27 arrangements, and enabling libraries to acquire and use information

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1 technology.

2 Sec. 28. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL

3 COMMISSION

4 Program No. 73 - Licensing and Regulation

5 FY1999-00 FY2000-01

6 GENERAL FUND 9,777 -0-

7 CASH FUND -0- -0-

8 PROGRAM TOTAL 9,777 -0-

9 SALARY LIMIT 8,546 -0-

10 Sec. 29. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL

11 SERVICES

12 Program No. 725 - Building Depreciation Charges

13 FY1999-00 FY2000-01

14 REVOLVING FUND 52,955 52,955

15 PROGRAM TOTAL 52,955 52,955

16 SALARY LIMIT -0- -0-

17 Sec. 30. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL

18 TELECOMMUNICATIONS COMMISSION

19 Program No. 901 - Satellite System

20 FY1999-00 FY2000-01 FUTURE

21 STATE BUILDING FUND 100,000 100,000 800,000

22 CASH FUND 691,702 -0- -0-

23 PROGRAM TOTAL 791,702 100,000 800,000

24 (1) There is included in the State Building Fund
25 appropriation to this program \$100,000 beginning in FY1999-00 or
26 thereafter through FY2008-09 for the replacement of Network 3
27 equipment. It is the intent of the Legislature that the Nebraska

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1 Educational Telecommunications Commission submit a biennial report
2 to the Legislative Fiscal Analyst and the budget division of the
3 Department of Administrative Services regarding the planned
4 replacement of Network 3 equipment.

5 (2) It is the intent of the Legislature that subject to
6 the recommendation of the Education Council of the Nebraska
7 Information Technology Commission (NITC) and with the concurrence
8 of the NITC, the Nebraska Educational Telecommunications Commission
9 (NETC) is authorized to complete the following projects: (a)
10 Expansion of point-to-multipoint transmission capabilities of
11 Network 3; and (b) statewide aggregation of land-based
12 telecommunication services on behalf of the agencies of state
13 government and political subdivisions.

14 (3) It is the intent of the Legislature that subject to
15 the recommendation of the Education Council of the Nebraska
16 Information Technology Commission (NITC) and with the concurrence
17 of the NITC, the Nebraska Educational Telecommunications Commission
18 (NETC) is authorized to reallocate up to an estimated \$562,500
19 State Building Funds in support of the items listed in subdivisions
20 (2)(a) and (b) of this section from the FY1998-99 appropriation in
21 Laws 1997, LB 386, section 30, which was originally intended for
22 Multi-Channel Digital Distribution Improvement - Phase 2,
23 Multi-Channel Digital Master Control Replacement, and Multi-Channel
24 Videotape Distribution Upgrade.

25 (4) The Nebraska Educational Telecommunications
26 Commission (NETC) may utilize the Cash Fund appropriation to this
27 program along with an unobligated reappropriated State Building

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1 Fund balance of at least \$137,418 to expand the point-to-multipoint
2 transmission capabilities of Network 3. It is intended that NETC
3 purchase the additional equipment necessary to expand the
4 point-to-multipoint transmission capabilities by up to an estimated
5 fifty percent. In addition, NETC may utilize up to an estimated
6 \$562,500 of reallocated State Building Funds as authorized in
7 subsection (3) of this section for this project.

8 (5) The Nebraska Educational Telecommunications
9 Commission (NETC) may utilize up to \$100,000 in FY2000-01 from any
10 portion of the FY1999-00 and FY2000-01 State Building Fund
11 appropriations to this program, any unobligated State Building Fund
12 reappropriation balance, and any FY1998-99 reallocated State
13 Building Funds as authorized in subsection (3) of this section to
14 negotiate contracts for the statewide aggregation of land-based
15 telecommunication services on behalf of the agencies of state
16 government and political subdivisions. The NETC may contract for
17 such services with, or cooperatively provide such services to, the
18 division of communications of the Department of Administrative
19 Services. The personal services limitation shall not exceed
20 \$75,000 in FY2000-01 for this purpose.

21 (6) It is the intent of the Legislature that the \$691,702
22 Cash Fund appropriation to this program above \$218,080 be expended
23 only after the Education Council of the Nebraska Information
24 Technology Commission (NITC) with the concurrence of the NITC
25 determines the amount of the \$562,500 from the FY1998-99 State
26 Building Fund appropriation that may be reallocated as provided for
27 in subsection (3) of this section. The amount to be reallocated

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1 shall be certified to the budget administrator by the NETC. Any
2 expenditure of Cash Funds shall be in proportion to the amount
3 within the \$562,500 which cannot be reallocated.

4 (7) It is the intent of the Legislature that the
5 Education Council of the Nebraska Information Technology Commission
6 consider the issue of establishing a late schedule change fee or
7 drop penalty fee relating to the utilization of the NEB*SAT System.
8 The intent of establishing fees is to promote the efficient use and
9 scheduling of the NEB*SAT System. The revenue from such fee shall
10 be deposited in the NEB*SAT Cash Fund and may be used for the
11 general maintenance, repair, and upgrade of the NEB*SAT System.

12 (8) The source of cash funds for the cash fund
13 appropriation to this program shall be the NEB*SAT Cash Fund. No
14 expenditure shall be made from the fund unless there are sufficient
15 cash and investment balances to fund the expenditure.

16 Sec. 31. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
17 TELECOMMUNICATIONS COMMISSION

18 Program No. 918 - Falls City Translator Tower Repair

	<u>FY1999-00</u>	<u>FY2000-01</u>	<u>FUTURE</u>
19 <u>STATE BUILDING FUND</u>	<u>120,600</u>	<u>-0-</u>	<u>-0-</u>
20 <u>PROGRAM TOTAL</u>	<u>120,600</u>	<u>-0-</u>	<u>-0-</u>

21 The Nebraska Educational Telecommunications Commission is
22 hereby authorized to make necessary repairs to the Falls City
23 Translator Tower.

24 Sec. 32. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
25 NEBRASKA STATE COLLEGES

26 Program No. 934 - Chadron State College Maintenance

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1 Building Demolition and Replacement

2	<u>FY1999-00</u>	<u>FY2000-01</u>	<u>FUTURE</u>
3 <u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>996,170</u>	<u>-0-</u>
4 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>102,200</u>	<u>-0-</u>
5 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,098,370</u>	<u>-0-</u>

6 The Board of Trustees of the Nebraska State Colleges is
7 hereby authorized to demolish the existing maintenance building at
8 Chadron State College and construct a replacement facility. The
9 estimated total project cost from all funding sources is
10 \$1,098,370.

11 Sec. 33. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
12 NEBRASKA STATE COLLEGES

13 Program No. 995 - Peru State College Sewage System
14 Improvements

15	<u>FY1999-00</u>	<u>FY2000-01</u>	<u>FUTURE</u>
16 <u>STATE BUILDING FUND</u>	<u>20,000</u>	<u>-0-</u>	<u>-0-</u>
17 <u>PROGRAM TOTAL</u>	<u>20,000</u>	<u>-0-</u>	<u>-0-</u>

18 The Board of Trustees of the Nebraska State Colleges is
19 hereby authorized to make sewage system improvements at Peru State
20 College.

21 Sec. 34. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

22 Program No. 781 - University - Administration

23 There is hereby appropriated to the Board of Regents of
24 the University of Nebraska, for expenditure and distribution to the
25 campuses by the University of Nebraska Central Administration, the
26 following sums of money.

27	<u>FY1999-00</u>	<u>FY2000-01</u>
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1	<u>GENERAL FUND</u>	<u>3,000,000</u>	<u>3,000,000</u>
2	<u>PROGRAM TOTAL</u>	<u>3,000,000</u>	<u>3,000,000</u>

3 It is the intent of the Legislature that the
4 appropriation to this program be used to enhance the long-run
5 financial solvency of the self-insured University of Nebraska
6 Health Insurance Program. The Board of Regents of the University
7 of Nebraska may address any further financial needs, along with any
8 further steps implemented to address the financial health of the
9 Health Insurance Program, in the FY2001-03 biennial budget request.

10 Sec. 35. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

11 Program No. 935 - Sheldon Memorial Art Gallery Renovation

12		<u>FY1999-00</u>	<u>FY2000-01</u>	<u>FUTURE</u>
13	<u>STATE BUILDING FUND</u>	<u>900,000</u>	<u>987,000</u>	<u>1,800,000</u>
14	<u>PROGRAM TOTAL</u>	<u>900,000</u>	<u>987,000</u>	<u>1,800,000</u>

15 The Board of Regents of the University of Nebraska is
16 hereby authorized to renovate the heating, ventilating, and air
17 conditioning system and the vapor barrier system of the Sheldon
18 Memorial Art Gallery at the University of Nebraska-Lincoln. The
19 purpose of the renovation is to preserve the condition of the
20 artwork at the gallery.

21 Sec. 36. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
22 SOCIETY

23 Program No. 648 - Nebraska State Historical Society

24		<u>FY1999-00</u>	<u>FY2000-01</u>
25	<u>GENERAL FUND</u>	<u>2,000</u>	<u>164,000</u>
26	<u>PROGRAM TOTAL</u>	<u>2,000</u>	<u>164,000</u>

27 There is included in the appropriation to this program

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1 \$2,000 for FY1999-00 for a historical marker to commemorate the
2 history of the Cheyenne Tribe at Fort Robinson State Park.

3 Sec. 37. AGENCY NO. 55 -- NEBRASKA NATURAL RESOURCES
4 COMMISSION

5 Program No. 309 - Natural Resources Enhancement Fund

	<u>FY1999-00</u>	<u>FY2000-01</u>
7 <u>GENERAL FUND</u>	<u>-0-</u>	<u>500,000</u>
8 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>500,000</u>

9 There is included in the appropriation to this program
10 for FY1999-00 \$-0- General Funds for state aid, which shall only be
11 used for such purpose. There is included in the appropriation to
12 this program for FY2000-01 \$500,000 General Funds for state aid,
13 which shall only be used for such purpose.

14 Sec. 38. AGENCY NO. 64 -- NEBRASKA STATE PATROL

15 Program No. 100 - Public Protection

	<u>FY1999-00</u>	<u>FY2000-01</u>
17 <u>GENERAL FUND</u>	<u>147,652</u>	<u>176,814</u>
18 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>158,466</u>
19 <u>PROGRAM TOTAL</u>	<u>147,652</u>	<u>335,280</u>
20 <u>SALARY LIMIT</u>	<u>109,135</u>	<u>233,430</u>

21 Sec. 39. AGENCY NO. 64 -- NEBRASKA STATE PATROL

22 Program No. 903 - Training Facility Equipment

23 State Building Fund appropriations may be
24 administratively transferred by the budget division of the
25 Department of Administrative Services between Agency 78, Program
26 903, and Agency 64, Program 903, to properly record and account for
27 each respective agency's equipment inventory.

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1 Sec. 40. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

2 SERVICES

3 Program No. 171 - Materiel Division

	<u>FY1999-00</u>	<u>FY2000-01</u>
4		
5 <u>REVOLVING FUND</u>	<u>1,555,000</u>	<u>1,900,000</u>
6 <u>PROGRAM TOTAL</u>	<u>1,555,000</u>	<u>1,900,000</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8 Sec. 41. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

9 SERVICES

10 Program No. 180 - Transportation Services Bureau

	<u>FY1999-00</u>	<u>FY2000-01</u>
11		
12 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>55,000</u>
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>55,000</u>
14 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

15 Sec. 42. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

16 SERVICES

17 Program No. 560 - State Building Division

	<u>FY1999-00</u>	<u>FY2000-01</u>
18		
19 <u>GENERAL FUND</u>	<u>-0-</u>	<u>35,000</u>
20 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>49,111</u>
21 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>84,111</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>31,870</u>

23 There is included in the appropriation to this program
24 for FY2000-01, \$35,000 from the General Fund to support facility
25 operation and maintenance costs related to Joslyn Castle and
26 \$49,111 from the State Building Revolving Fund to support facility
27 operation and maintenance costs related to the Nebraska Law

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1 Enforcement Training Center.

2 Sec. 43. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 567 - Accounting Division

	<u>FY1999-00</u>	<u>FY2000-01</u>
6 <u>REVOLVING FUND</u>	<u>263,028</u>	<u>263,028</u>
7 <u>PROGRAM TOTAL</u>	<u>263,028</u>	<u>263,028</u>
8 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

9 Sec. 44. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
10 SERVICES

11 Program No. 593 - Workers' Compensation Claims

	<u>FY1999-00</u>	<u>FY2000-01</u>
13 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>2,000,000</u>
14 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000,000</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16 Sec. 45. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
17 SERVICES

18 Program No. 906 - Centennial Mall Improvements

	<u>FY1999-00</u>	<u>FY2000-01</u>	<u>FUTURE</u>
20 <u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>500,000</u>	<u>500,000</u>
21 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>500,000</u>	<u>500,000</u>

22 Pursuant to section 90-304, the Department of
23 Administrative Services is hereby authorized to jointly finance
24 improvements to the Nebraska State Capitol Environs District with
25 the city of Lincoln. There is included in the State Building Fund
26 appropriation to this program \$500,000 for FY2000-01 and \$500,000
27 for FY2001-02 for such jointly financed improvements. Expenditures

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1 of amounts appropriated in this section are specifically authorized
2 and limited to include expenditures to support improvements within
3 the area of the district designated as Centennial Mall, including
4 the rights-of-way and other real estate, as provided in subsection
5 (2) of section 90-304, comprising the outdoor mall north of the
6 State Capitol building from K Street to M Street in Lincoln,
7 Nebraska. The Department of Administrative Services shall disburse
8 amounts appropriated in this section to the city of Lincoln for
9 such jointly financed improvements upon evidence that any
10 appropriated amounts to be disbursed are matched with funds derived
11 from sources other than state funding in amounts equivalent to at
12 least one dollar for every one dollar appropriated and to be
13 disbursed.

14 Sec. 46. AGENCY NO. 66 -- ABSTRACTERS BOARD OF EXAMINERS
15 Program No. 58 - Enforcement of Standards - Abstracters

	<u>FY1999-00</u>	<u>FY2000-01</u>
16		
17 <u>CASH FUND</u>	<u>2,109</u>	<u>3,867</u>
18 <u>PROGRAM TOTAL</u>	<u>2,109</u>	<u>3,867</u>
19 <u>SALARY LIMIT</u>	<u>2,536</u>	<u>3,592</u>

20 Sec. 47. AGENCY NO. 70 -- STATE FOSTER CARE REVIEW BOARD
21 Program No. 116 - Foster Care Review Board

	<u>FY1999-00</u>	<u>FY2000-01</u>
22		
23 <u>GENERAL FUND</u>	<u>-0-</u>	<u>36,200</u>
24 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>11,122</u>
25 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>47,322</u>
26 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>28,536</u>

27 Sec. 48. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC

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1	<u>DEVELOPMENT</u>		
2	<u>Program No. 603 - Industrial Recruitment</u>		
3		<u>FY1999-00</u>	<u>FY2000-01</u>
4	<u>GENERAL FUND</u>	<u>70,000</u>	<u>140,000</u>
5	<u>PROGRAM TOTAL</u>	<u>70,000</u>	<u>140,000</u>
6	<u>SALARY LIMIT</u>	<u>30,904</u>	<u>61,807</u>
7	<u>Sec. 49. AGENCY NO. 74 -- NEBRASKA POWER REVIEW BOARD</u>		
8	<u>Program No. 72 - Enforcement of Standards</u>		
9		<u>FY1999-00</u>	<u>FY2000-01</u>
10	<u>CASH FUND</u>	<u>15,000</u>	<u>15,000</u>
11	<u>PROGRAM TOTAL</u>	<u>15,000</u>	<u>15,000</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
13	<u>Sec. 50. AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS</u>		
14	<u>Program No. 584 - Indian Affairs</u>		
15		<u>FY1999-00</u>	<u>FY2000-01</u>
16	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,446</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,446</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,926</u>
19	<u>Sec. 51. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW</u>		
20	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
21	<u>Program No. 150 - Juvenile Services Act</u>		
22		<u>FY1999-00</u>	<u>FY2000-01</u>
23	<u>SALARY LIMIT</u>	<u>2,828</u>	<u>-0-</u>
24	<u>Sec. 52. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW</u>		
25	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
26	<u>Program No. 199 - Nebraska Law Enforcement Training</u>		
27	<u>Center</u>		

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	<u>FY1999-00</u>	<u>FY2000-01</u>	
1			
2	<u>GENERAL FUND</u>	<u>38,284</u>	<u>-0-</u>
3	<u>CASH FUND</u>	<u>-0-</u>	<u>49,111</u>
4	<u>PROGRAM TOTAL</u>	<u>38,284</u>	<u>49,111</u>
5	<u>SALARY LIMIT</u>	<u>8,698</u>	<u>-0-</u>
6	Sec. 53. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW</u>		
7	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
8	<u>Program No. 201 - Victim-Witness Assistance</u>		
9	<u>FY1999-00</u>	<u>FY2000-01</u>	
10	<u>SALARY LIMIT</u>	<u>2,365</u>	<u>-0-</u>
11	Sec. 54. <u>AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW</u>		
12	<u>ENFORCEMENT AND CRIMINAL JUSTICE</u>		
13	<u>Program No. 203 - Jail Standards Board</u>		
14	<u>FY1999-00</u>	<u>FY2000-01</u>	
15	<u>SALARY LIMIT</u>	<u>747</u>	<u>-0-</u>
16	Sec. 55. <u>AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL</u>		
17	<u>QUALITY</u>		
18	<u>Program No. 585 - Low-Level Radioactive Waste Site</u>		
19	<u>Licensing</u>		
20	<u>FY1999-00</u>	<u>FY2000-01</u>	
21	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,997,000</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,997,000</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
24	Sec. 56. <u>AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT</u>		
25	<u>BOARD</u>		
26	<u>Program No. 41 - Administration of Retirement Systems and</u>		
27	<u>Deferred Compensation</u>		

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	<u>FY1999-00</u>	<u>FY2000-01</u>	
1			
2	<u>CASH FUND</u>	<u>14,000</u>	<u>4,277,748</u>
3	<u>PROGRAM TOTAL</u>	<u>14,000</u>	<u>4,277,748</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>184,698</u>

5 There is included in the appropriation to this program
6 for FY2000-01 \$4,065,779 to begin implementation of the Technology
7 Plan. There is also included in the appropriation to this program
8 for FY2000-01 \$150,000 for contractual services to assist with a
9 comprehensive study of the benefit adequacy of the five retirement
10 programs administered by the Public Employees Retirement Board.

11 Sec. 57. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW
12 COMMISSION

13 Program No. 115 - Operations

	<u>FY1999-00</u>	<u>FY2000-01</u>	
14			
15	<u>CASH FUND</u>	<u>10,000</u>	<u>-0-</u>
16	<u>PROGRAM TOTAL</u>	<u>10,000</u>	<u>-0-</u>

17 Sec. 58. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY
18 ASSESSMENT AND TAXATION

19 Program No. 112 - Property Tax

	<u>FY1999-00</u>	<u>FY2000-01</u>	
20			
21	<u>GENERAL FUND</u>	<u>300,000</u>	<u>104,124</u>
22	<u>PROGRAM TOTAL</u>	<u>300,000</u>	<u>104,124</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>211,621</u>

24 Sec. 59. Laws 1999, LB 90A, section 1, is amended to
25 read:

26 Section 1. There is hereby appropriated (1) \$30,750 from
27 the General Fund for FY1999-00 and (2) \$30,750 from the General

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1 Fund for FY2000-01 to the Nebraska State Patrol, for Program ~~195~~
2 100, to aid in carrying out the provisions of Legislative Bill 90,
3 Ninety-sixth Legislature, First Session, 1999.

4 No expenditures for permanent and temporary salaries and
5 per diems for state employees shall be made from funds appropriated
6 in this section.

7 Sec. 60. Laws 1999, LB 131A, section 1, is amended to
8 read:

9 Section 1. There is hereby appropriated \$2,500 from the
10 General Fund for FY1999-00 to the Supreme Court, for Program ~~52~~
11 570, to aid in carrying out the provisions of Legislative Bill 131,
12 Ninety-sixth Legislature, First Session, 1999.

13 No expenditures for permanent and temporary salaries and
14 per diems for state employees shall be made from funds appropriated
15 in this section.

16 Sec. 61. Laws 1999, LB 144, section 1, is amended to
17 read:

18 Section 1. AGENCY NO. 13 -- STATE DEPARTMENT OF
19 EDUCATION

20 Program No. 25 - Education, Administration, and Support

	FY1999-00	FY2000-01
21		
22 GENERAL FUND	738,987,347	741,019,546
23 <u>GENERAL FUND</u>	<u>739,085,129</u>	<u>711,803,203</u>
24 CASH FUND	3,097,517	3,121,778
25 FEDERAL FUND est.	152,868,651	153,056,779
26 REVOLVING FUND	483,218	500,429
27 PROGRAM TOTAL	895,436,733	897,698,532

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1	<u>SALARY LIMIT</u>	<u>7,948,125</u>	<u>8,241,452</u>
2	<u>PROGRAM TOTAL</u>	<u>895,534,515</u>	<u>868,482,189</u>
3	<u>SALARY LIMIT</u>	<u>7,956,557</u>	<u>8,290,252</u>

4 There is included in the appropriation to this program
5 for FY1999-00 ~~\$730,849,561~~ \$730,867,343 General Funds, \$2,040,938
6 Cash Funds, and \$145,937,874 Federal Funds estimate for state aid,
7 which shall only be used for such purpose. There is included in
8 the appropriation to this program for FY2000-01 ~~\$732,681,563~~
9 \$703,545,220 General Funds, \$2,040,938 Cash Funds, and \$145,937,874
10 Federal Funds estimate for state aid, which shall only be used for
11 such purpose.

12 There is included in the amount shown for FY1999-00
13 ~~\$172,200~~ \$189,982 General Funds as state aid for the reimbursement
14 of transportation costs pursuant to section 79-241 for the
15 enrollment option program. There is included in the amount shown
16 for FY2000-01 \$172,200 General Funds as state aid for the
17 reimbursement of transportation costs pursuant to section 79-241
18 for the enrollment option program.

19 There is included in the amount shown for FY1999-00
20 \$583,552,195 General Funds which are hereby appropriated to the Tax
21 Equity and Educational Opportunities Fund, which fund is hereby
22 appropriated to provide state aid to public school districts
23 pursuant to the Tax Equity and Educational Opportunities Support
24 Act. There is included in the amount shown for FY2000-01
25 ~~\$581,480,048~~ \$552,343,705 General Funds which are hereby
26 appropriated to the Tax Equity and Educational Opportunities Fund,
27 which fund is hereby appropriated to provide state aid to public

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1 school districts pursuant to the Tax Equity and Educational
2 Opportunities Support Act.

3 There is included in the amount shown for this program
4 \$132,575,807 General Funds provided as state aid in FY1999-00 for
5 special education reimbursement. There is included in the amount
6 shown for this program \$136,553,081 General Funds provided as state
7 aid in FY2000-01 for special education reimbursement.

8 There is included in the amount shown for this program
9 \$349,225 General Funds provided as state aid in FY1999-00 and
10 \$349,225 General Funds provided as state aid in FY2000-01 to carry
11 out the provisions of subsection (2) of section 79-734.

12 There is included in the amount shown for this program
13 \$560,000 General Funds provided as state aid in FY1999-00 and
14 \$560,000 General Funds provided as state aid in FY2000-01 for early
15 childhood education projects.

16 There is included in the amount shown for this program a
17 one-time appropriation of \$150,000 General Funds provided as state
18 aid in FY1999-00 to match funds provided by the National Geographic
19 Society for an endowment for geography education.

20 There is included in the amount shown for this program
21 \$9,700,000 General Funds provided as state aid in FY1999-00 and
22 \$9,700,000 General Funds provided as state aid in FY2000-01 for
23 core services for educational service units.

24 There is included in the amount shown for this program
25 \$3,075,000 General Funds provided as state aid in FY1999-00 and
26 \$3,151,875 General Funds provided as state aid in FY2000-01 for
27 programs for learners with high ability.

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1 There is included in the amount shown for this program
2 \$195,715 General Funds for FY1999-00, which shall only be used to
3 contract with the Nebraska Educational Telecommunications
4 Commission for the Schools TeleLearning/Distance Learning Program.
5 There is included in the amount shown for this program \$201,586
6 General Funds for FY2000-01, which shall only be used to contract
7 with the Nebraska Educational Telecommunications Commission for the
8 Schools TeleLearning/Distance Learning Program.

9 There is included in the amount shown for this program
10 \$100,000 General Funds for FY1999-00 and \$100,000 General Funds for
11 FY2000-01 to develop or enhance interpreter training programs,
12 which shall only be used for such purpose.

13 There is included in the amount shown for this program
14 \$250,000 General Funds for FY1999-00 and \$250,000 General Funds for
15 FY2000-01, which shall only be used for satellite programs for
16 children who are deaf or hard of hearing.

17 There is included in the amount shown for this program
18 \$220,000 General Funds for FY1999-00 and \$220,000 General Funds for
19 FY2000-01 to provide a reporting system that results in a statewide
20 report card for primary and secondary education in Nebraska that
21 includes, but is not limited to, information on student
22 performance, teacher and student attendance, teacher qualifications
23 and salaries, graduate tracking, and demographics. There is
24 included in the amount shown for this program \$80,000 General Funds
25 for FY1999-00 to provide incentives and reimburse schools for
26 participation in the National Assessment of Educational Progress.
27 There is included in the amount shown for this program \$80,000

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1 ~~General Funds for FY2000-01 to provide incentives and reimburse~~
2 ~~schools for participation in the National Assessment of Educational~~
3 ~~Progress.~~

4 The General Fund appropriation shown for FY2000-01 is
5 increased by \$10,000 and the Cash Fund appropriation shown for
6 FY2000-01 is reduced by \$15,000 if Legislative Bill 489,
7 Ninety-sixth Legislature, First Session, 1999, does not become law.

8 The State Department of Education is authorized to
9 utilize existing resources to establish a position to serve public
10 schools with Native American students and to provide the necessary
11 technical assistance to assist these schools in meeting the unique
12 educational and cultural needs of Native American students. The
13 department's assistance may include:

14 (1) Engaging the schools and their communities in
15 creating partnerships to support families, students, and the
16 schools;

17 (2) Engaging the schools and communities in continuous
18 planning and implementation for school improvement; and

19 (3) Implementing continuous professional development for
20 the educators working with Native American students.

21 On or before October 1 of each year, the Department of
22 Health and Human Services Finance and Support and the State
23 Department of Education shall jointly certify to the budget
24 administrator of the budget division of the Department of
25 Administrative Services the amount of federal medicaid funds paid
26 to school districts pursuant to the Early Intervention Act for
27 special education services for children age five years and older.

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1 The General Fund appropriation to the State Department of
2 Education, Program No. 25, for state special education aid shall be
3 decreased by an amount equal to the amount that would have been
4 reimbursed with state General Funds to the school districts through
5 the special education reimbursement process for special education
6 services for children age five years and older that was paid to
7 school districts or approved cooperatives with federal medicaid
8 funds. There is hereby appropriated from the General Fund an
9 amount equal to the amount certified to the budget administrator
10 for FY1999-00 and FY2000-01 to the Department of Health and Human
11 Services Finance and Support to aid in carrying out the provisions
12 of Laws 1991, LB 701. The budget administrator of the budget
13 division of the Department of Administrative Services shall
14 distribute the amount appropriated between budget programs
15 according to percentages certified by the Department of Health and
16 Human Services Finance and Support.

17 Sec. 62. Laws 1999, LB 637A, section 2, is amended to
18 read:

19 Sec. 2. There is hereby appropriated \$187,400 from the
20 General Fund and \$72,600 from federal funds for FY1999-00 to the
21 Supreme Court, for Program ~~52~~ 570, to aid in carrying out the
22 provisions of Legislative Bill 637, Ninety-sixth Legislature, First
23 Session, 1999.

24 No expenditures for permanent and temporary salaries and
25 per diems for state employees shall be made from funds appropriated
26 in this section.

27 Sec. 63. Laws 1999, LB 664, section 1, is amended to

1 read:

2 Section 1. The Game and Parks Commission is hereby
3 authorized to reconstruct a barracks building at Fort Robinson
4 State Park known as the Buffalo Soldier Barracks. The purpose of
5 the reconstruction is to preserve and interpret history and to
6 educate people about Fort Robinson's and Nebraska's past.

7 There is hereby appropriated \$500,000 from the State
8 Building Fund for FY1999-00 to the Game and Parks Commission, for
9 Program 983, for the design and construction of the building. The
10 remaining ~~\$500,000~~ funds necessary for completion of the building
11 shall be provided from ~~private contributions~~ nonstate sources.

12 The unexpended ~~General State Building~~ State Building Fund balance
13 existing on June 30, 2000, is hereby reappropriated.

14 Sec. 64. Laws 1999, LB 664, section 2, is amended to
15 read:

16 Sec. 2. It is the intent of the Legislature that no
17 ~~expenditures for construction of the Buffalo Soldier Barracks from~~
18 ~~funds appropriated in section 1 of this act shall be made until the~~
19 ~~Appropriations Committee of the Legislature has reviewed the~~
20 ~~program statement and final design for such project. The program~~
21 ~~statement shall be prepared by or for the Game and Parks Commission~~
22 ~~and shall include a description of the project's final design. The~~
23 ~~program statement and final design shall be completed and available~~
24 ~~for presentation to the committee by the start of the 2000~~
25 ~~legislative session. The Appropriations Committee of the~~
26 ~~Legislature has reviewed the final design and the revised February~~
27 ~~2, 2000, program statement for construction of the Buffalo Soldier~~

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1 Barracks and hereby gives its approval. The Game and Parks
2 Commission may use a portion of the \$500,000 State Building Fund
3 appropriation for archeological survey and design costs prior to
4 the pledging of nonstate sources. The Game and Parks Commission
5 shall use existing or standard plans and specifications available
6 for this type of project in keeping with the approved design.

7 Sec. 65. Laws 1999, LB 878, section 30, is amended to
8 read:

9 Sec. 30. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
10 TELECOMMUNICATIONS COMMISSION

11 Program No. 911 - Digitization (DTV) Equipment and
12 Satellite Bandwidth Replacement

13	FY1999-00	FY2000-01	FUTURE
14 <u>STATE BUILDING FUND</u>	<u>6,000,000</u>	<u>6,000,000</u>	<u>48,000,000</u>
15 <u>STATE BUILDING FUND</u>	<u>5,760,000</u>	<u>5,700,000</u>	<u>45,600,000</u>
16 <u>PROGRAM TOTAL</u>	<u>6,000,000</u>	<u>6,000,000</u>	<u>48,000,000</u>
17 <u>PROGRAM TOTAL</u>	<u>5,760,000</u>	<u>5,700,000</u>	<u>45,600,000</u>

18 (1) The Nebraska Educational Telecommunications
19 Commission (NETC) is hereby authorized to digitize the NETC
20 transmission signal. The commission may enter into long-term
21 financing contracts with any person, firm, or corporation,
22 including, but not limited to, the State of Nebraska Master Lease
23 Purchase Program, for purposes of acquiring the equipment,
24 software, maintenance contracts, insurance, and other items
25 necessary to accomplish digitization of the signal. The payment of
26 the cost of the acquisitions shall be over a contract period not to
27 exceed ten years.

1 (2) The commission is hereby authorized to replace
2 satellite transponder capacity. The commission may enter into
3 long-term financing contracts with any person, firm, or
4 corporation, including, but not limited to, the State of Nebraska
5 Master Lease Purchase Program, for purposes of replacing the
6 satellite transponder capacity, insurance, and any related
7 equipment or software necessary to accomplish the continuation of
8 the transmission of the NETC signal. The payment of the cost of
9 the acquisition or lease shall be over a contract period not to
10 exceed ten years.

11 (3) The commission shall not pledge the credit of the
12 State of Nebraska for the payment of any sum owing on account of
13 such contract or contracts in subsections (1) and (2) of this
14 section, except that there may be pledged for payment of any such
15 contract or contracts any appropriations made by the Legislature
16 for such purpose. No contract or contracts shall be entered into
17 pursuant to subsections (1) and (2) of this section without prior
18 approval by resolution of the commission. The principal amount of
19 the contract or contracts financing the digitization equipment
20 project estimated to be retired by appropriations made to this
21 program is ~~\$18,023,200~~ \$23,500,000 and may include an estimated
22 \$2,000,000 of digital upgrades or repairs to translators and an
23 estimated \$2,200,000 of heating, ventilating, and air conditioning
24 upgrades, and repairs associated with the installation of digital
25 equipment upgrades at the Terry M. Carpenter Educational
26 Telecommunications Building in Lincoln. The digitization equipment
27 project may include the cost for collocation of transmission

1 towers. The Legislature acknowledges that the total amount of the
2 digitization production equipment project has not been provided for
3 and encourages the commission to aggressively pursue alternative
4 sources of funding for the remainder of the digitization production
5 equipment project. The amount of the digitization equipment
6 project not funded through this program is estimated at ~~\$18,372,187~~
7 \$12,936,905. The principal amount of the contract or contracts
8 financing the satellite transponder capacity replacement project is
9 estimated at ~~\$25,944,000~~ \$18,944,000.

10 (4) The commission may schedule contractual payments on a
11 monthly, quarterly, or semiannual basis consistent with the state's
12 fiscal year, except that no more than fifty percent of the yearly
13 payment shall be made by December 15 of each year.

14 (5) On or before August 31, 2010, any funds appropriated
15 from the State Building Fund for the digitization equipment project
16 and the satellite transponder capacity replacement project held in
17 the state treasury and held by the trustee which are not necessary
18 to meet the terms of any long-term financing agreements entered
19 into pursuant to this section shall be transferred to the General
20 Fund.

21 (6) The commission may expend funds appropriated to
22 Program 533 to meet incidental administrative expenses associated
23 with the digitization equipment project and the satellite
24 transponder capacity replacement project. The commission may also
25 expend revenue and balances from the NEB*SAT Cash Fund.

26 (7) The commission may utilize up to \$60,000 in FY1999-00
27 and \$60,000 in FY2000-01 from the NEB*SAT Cash Fund for the purpose

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1 of continuing existing equipment maintenance agreements and to pay
2 legal fees associated with the digitization equipment project and
3 the satellite transponder capacity replacement project, and may
4 utilize up to \$60,000 of State Building Funds in FY1999-00 for
5 legal fees.

6 (8) It is the intent of the Legislature that the Nebraska
7 Educational Telecommunications Commission submit quarterly reports
8 beginning July 1, 2000, to the budget division of the Department of
9 Administrative Services and the Legislative Fiscal Analyst with
10 regard to the costs and associated funding of the digitization
11 equipment project as contained in Program 911.

12 Sec. 66. Laws 1999, LB 878, section 38, is amended to
13 read:

14 Sec. 38. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
15 NEBRASKA STATE COLLEGES

16 Program No. 938 - Wayne State College - Ramsey Theatre
17 Renovation and Addition

	FY1999-00	FY2000-01	FUTURE
18 STATE BUILDING FUND	0-	722,970	0-
19 STATE BUILDING FUND	0-	1,097,624	0-
20 PROGRAM TOTAL	0-	722,970	0-
21 PROGRAM TOTAL	0-	1,097,624	0-

22 The Board of Trustees of the Nebraska State Colleges is
23 hereby authorized to renovate and construct an addition to the
24 Ramsey Theatre at Wayne State College. The total project cost is
25 estimated as ~~\$1,936,716~~ \$2,724,820. The board is authorized to
26 utilize funds appropriated in this section for construction of an
27

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1 addition to the Ramsey Theatre and removal of hazardous materials
2 from the existing theatre. The board shall utilize funds available
3 pursuant to Laws 1998, LB 1100, and such other funds as available
4 to meet the balance of the total project cost, estimated as
5 ~~\$1,213,746~~ \$1,627,196, for the renovation component of the project,
6 including costs for removal of hazardous materials not met with
7 amounts appropriated in this section.

8 Sec. 67. Laws 1999, LB 878, section 39, is amended to
9 read:

10 Sec. 39. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
11 NEBRASKA STATE COLLEGES

12 Program No. 940 - Peru State College Hoyt Science Hall
13 Renovation and Classroom Addition

	FY1999-00	FY2000-01	FUTURE
14 STATE BUILDING FUND	1,785,350	-0-	-0-
15 STATE BUILDING FUND	1,785,350	29,950	-0-
16 PROGRAM TOTAL	1,785,350	-0-	-0-
17 PROGRAM TOTAL	1,785,350	29,950	-0-

18 The Legislature hereby acknowledges and reaffirms the
19 directive made by Laws 1998, LB 1138, section 2, which authorizes
20 the Board of Trustees of the Nebraska State Colleges to renovate
21 and, if needed, build an addition to the Hoyt Science Building on
22 the Peru State College campus with the appropriation to this
23 program. The FY1999-00 appropriation should complete the project.

24 It is the intent of the Legislature that all statutory
25 requirements of the Coordinating Commission for Postsecondary
26 Education be met for this project before construction proceeds.
27

1 The funding appropriated to this program for FY2000-01 is
2 intended to help address the removal of hazardous materials. It
3 may be supplemented by private donations and cash balances.

4 Sec. 68. Laws 1999, LB 878, section 43, is amended to
5 read:

6 Sec. 43. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

7 Program No. 915 - Agricultural Field Laboratory - UNL

8	FY1999-00	FY2000-01	FUTURE
9 CASH FUND est.	80,973	70,000	-0-
10 <u>CONSTRUCTION FUND est.</u>	<u>80,973</u>	<u>70,000</u>	<u>-0-</u>
11 PROGRAM TOTAL	80,973	70,000	-0-

12 All receipts of the Agricultural Field Laboratory Fund
13 (3250) are hereby appropriated to the Board of Regents of the
14 University of Nebraska for the University of Nebraska-Lincoln for
15 FY1999-00. The unexpended balance in the fund on June 30, 1999, is
16 hereby reappropriated.

17 All receipts of the Agricultural Field Laboratory
18 Construction Fund (3250) are hereby appropriated to the Board of
19 Regents of the University of Nebraska for the University of
20 Nebraska-Lincoln for FY2000-01. The unexpended balance in the fund
21 on June 30, 2000, is hereby reappropriated.

22 Sec. 69. Laws 1999, LB 878, section 45, is amended to
23 read:

24 Sec. 45. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

25 Program No. 937 - Agricultural Research Land - University
26 of Nebraska-Lincoln

27	FY1999-00	FY2000-01	FUTURE
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1	CASH FUND est.	274,549	200,000	-0-
2	<u>CONSTRUCTION FUND est.</u>	<u>274,549</u>	<u>200,000</u>	<u>-0-</u>
3	PROGRAM TOTAL	274,549	200,000	-0-

4 The Board of Regents of the University of Nebraska is
5 hereby authorized to sell, pursuant to law and on terms and
6 conditions to be prescribed by the board, real estate which has
7 been used for agricultural research by the University of Nebraska
8 when such functions are transferred to other lands more suitable
9 for agricultural research programs.

10 All proceeds from the sale of such real estate along with
11 any unexpended balance existing on June 30, 1999, together with
12 accrued interest, if any, are hereby appropriated to the Board of
13 Regents of the University of Nebraska to the Agricultural Research
14 Land Fund (3251) to be used exclusively for the acquisition,
15 development, and improvement of other real estate for the
16 agricultural research programs of the University of Nebraska.

17 All proceeds from the sale of such real estate along with
18 any unexpended balance existing on June 30, 2000, together with
19 accrued interest, if any, are hereby appropriated to the Board of
20 Regents of the University of Nebraska to the Agricultural Research
21 Land Construction Fund (3251) to be used exclusively for the
22 acquisition, development, and improvement of other real estate for
23 the agricultural research programs of the University of Nebraska.

24 Sec. 70. Laws 1999, LB 878, section 51, is amended to
25 read:

26 Sec. 51. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
27 SOCIETY

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1 Program No. 954 - Headquarters Building Renovation and
2 Addition

3		FY1999-00	FY2000-01	FUTURE
4	STATE BUILDING FUND	-0-	70,000	-0-
5	<u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>154,696</u>	<u>-0-</u>
6	TRUST FUND est.	-0-	70,000	-0-
7	PROGRAM TOTAL	-0-	140,000	-0-
8	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>154,696</u>	<u>-0-</u>

9 The Nebraska State Historical Society is hereby
10 authorized to develop schematic and design development documents
11 for the renovation and addition to the Headquarters Building in
12 Lincoln with the appropriation to this program. The appropriation
13 for FY2000-01 shall not be used to develop construction drawings or
14 bid documents.

15 ~~It is the intent of the Legislature that state funds~~
16 ~~appropriated for this project be matched with private or other~~
17 ~~funds.~~ The total project cost shall not exceed \$4,297,000.

18 State Building Funds appropriated to this program for
19 planning shall be used as a first priority to address fire and life
20 safety problems in the facility, as a second priority to address
21 handicapped accessibility problems, as a third priority to
22 accomplish any additions necessary to most efficiently and
23 effectively address fire and life safety problems, and handicapped
24 accessibility problems, and as a fourth priority to obtain new
25 program space.

26 Sec. 71. Laws 1999, LB 878, section 56, is amended to
27 read:

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1 Sec. 56. AGENCY NO. 65 25 -- DEPARTMENT OF

2 ~~ADMINISTRATIVE SERVICES~~ HEALTH AND HUMAN SERVICES

3 Program No. 931 - Juvenile Correctional Facilities

4 ~~Improvements~~ 940 - Multipurpose Building - Youth Rehabilitation and

5 Treatment Center - Geneva

6 FY1999-00 FY2000-01 FUTURE

7 ~~STATE BUILDING FUND~~ -0- 2,200,000 -0-

8 STATE BUILDING FUND -0- 2,200,000 970,848

9 ~~PROGRAM TOTAL~~ -0- 2,200,000 -0-

10 PROGRAM TOTAL -0- 2,200,000 970,848

11 The Department of Administrative Services is authorized
12 to replace and renovate existing facilities at the Youth
13 Rehabilitation and Treatment Center - Geneva and the Youth
14 Rehabilitation and Treatment Center - Kearney.

15 The Department of Health and Human Services is hereby
16 authorized to construct a multipurpose building to house a ten-bed
17 unit of Level 5 housing, a ten-bed unit of orientation housing, a
18 dental/medical clinic, an infirmary, and counseling/general purpose
19 meeting space at the Youth Rehabilitation and Treatment Center -
20 Geneva. The purpose of the multipurpose building is to relieve the
21 overcrowded conditions on the campus and provide more adequate
22 space for specialized services.

23 There is included in the State Building Fund
24 appropriation to this program \$2,200,000 for FY2000-01 and \$970,848
25 for FY2001-02 to construct a multipurpose building at the Youth
26 Rehabilitation and Treatment Center - Geneva.

27 It is the intent of the Legislature that all statutory

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1 requirements of the state building division of the Department of
2 Administrative Services be met for this project before work begins.

3 Sec. 72. Laws 1999, LB 878, section 60, is amended to
4 read:

5 Sec. 60. There is hereby appropriated, unless otherwise
6 specified, for FY1999-00 and for FY2000-01 from undisbursed
7 balances existing on June 30, 1999, and on June 30, 2000,
8 respectively, to each agency for each program from the respective
9 funds for capital construction as follows:

10 (1) Agency No. 25 -- Department of Health and Human
11 Services

12 Program Nos. 901, 904, 905, 907, 908, and 950.

13 (2) Agency No. 27 -- Department of Roads

14 Program Nos. 901 and 902, except that the unobligated
15 appropriation balance for projects that have been completed shall
16 lapse and shall not be included in any reappropriation.

17 (3) Agency No. 31 -- Military Department

18 Program Nos. 901, 902, and 925.

19 (4) Agency No. 33 -- Game and Parks Commission

20 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967,
21 968, 969, 971, 972, 973, 975, 976, 977, 978, 979, 980, and 981,
22 except that for FY1999-00 only the undisbursed balances existing on
23 June 30, 1999, for the following projects shall be appropriated,
24 all other unobligated June 30, 1999, balances shall lapse:

25 Program No. 900 -- Motorboat access facilities

26 Program No. 901 -- State Facilities Deferred

27 Maintenance

1 Program No. 902 -- Trail Development Assistance
2 Program No. 924 -- Wildlife Lands
3 Program No. 966 -- State Recreational Trails
4 Program No. 967 -- State Parks
5 Program No. 968 -- State Historical Parks
6 Program No. 969 -- State Recreation Areas
7 Program No. 971 -- Wildlife Management Areas - basic
8 improvements
9 Program No. 972 -- Administrative Facilities
10 Program No. 973 -- Fish Production
11 Program No. 975 -- Emergency Repairs to State Parks
12 Program No. 977 -- Nongame and endangered species
13 land acquisition and development
14 Program No. 978 -- ADA facility improvements
15 Program No. 980 -- Improvements to AKSARBEN Aquarium
16 Program No. 981 -- Aquatic Habitat
17 (5) Agency No. 46 -- Department of Correctional Services
18 Program Nos. 901, 902, 903, 904, 905, 906, 909, 910,
19 912, 913, and 915.
20 (6) Agency No. 47 -- Nebraska Educational
21 Telecommunications Commission
22 Program Nos. 901, 909, 910, 911, 912, 913, 916, ~~and~~
23 917, and 918. From any balance reappropriated to Program 910,
24 funds may be disbursed for future payment for transponder lease or
25 lease purchase payments, for digitization of the Nebraska
26 Educational Telecommunications Transmission signal, for any
27 associated legal fees, and for equipment maintenance agreements.

1 The undisbursed balance of the appropriation to
2 Program 917 existing on June 30, 1999, less \$120,600, is hereby
3 reappropriated.

4 (7) Agency No. 50 -- Board of Trustees of the Nebraska
5 State Colleges

6 Program Nos. 901, 905, 906, 907, 908, 909, 915, 916,
7 920, 926, 927, 935, 937, and 940 and any additional construction
8 programs administratively created relating to energy grants
9 received from the federal government. For Program No. 927, the
10 appropriation balance reappropriated shall be no more than
11 \$1,099.41 to the cash fund appropriation.

12 (8) Agency No. 51 -- University of Nebraska

13 Program Nos. 901, 905, 906, 907, 908, 909, 910, 911,
14 912, 913, 914, 915, 916, 918, 919, 921, 922, 923, 924, 925, 926,
15 930, 932, 937, 940, 943, 944, 946, 947, 950, 952, 954, 955, 956,
16 957, 958, 959, 963, 964, 967, 969, 971, 974, 977, 978, ~~979, 980,~~
17 981, 982, 983, 984, 986, 987, 989, 990, 991, 992, 993, 994, 997,
18 and 999. For Program No. 946, the appropriation balance
19 reappropriated shall be no more than \$1,259.89 to the cash fund
20 appropriation.

21 Program No. 919 and any additional construction
22 programs administratively created relating to the University of
23 Nebraska-Lincoln, the University of Nebraska at Omaha, the
24 University of Nebraska Medical Center, the University of Nebraska
25 at Kearney, the Nebraska College of Technical Agriculture at
26 Curtis, and the University of Nebraska Central Administration which
27 are funded through cash funds, federal funds, or revolving funds

1 from the operating budget.

2 (9) Agency No. 52 -- State Board of Agriculture

3 Program No. 919.

4 (10) Agency No. 54 -- Nebraska State Historical Society

5 Program No. 954.

6 (11) Agency No. 65 -- Department of Administrative
7 Services

8 Program Nos. 901, 904, 905, 910, 911, 913, 914, 915,
9 916, 917, 925, 939, and 940.

10 Appropriations to program numbers pertaining to funding
11 for the Deferred Building Renewal Act are hereby reappropriated.

12 (12) Agency No. 78 -- Nebraska Commission on Law
13 Enforcement and Criminal Justice

14 The undisbursed balance existing on June 30, 1999, in the
15 State Building Fund for Program No. 903, not to exceed \$9,250,630,
16 is hereby reappropriated.

17 Sec. 73. Laws 1999, LB 880, section 7, is amended to
18 read:

19 Sec. 7. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

20 Program No. 122 - Legislative Services

	FY1999-00	FY2000-01
21		
22 GENERAL FUND	5,986,154	6,371,260
23 <u>GENERAL FUND</u>	<u>5,966,677</u>	<u>6,371,260</u>
24 CASH FUND	60,000	60,000
25 PROGRAM TOTAL	6,046,154	6,431,260
26 <u>PROGRAM TOTAL</u>	<u>6,026,677</u>	<u>6,431,260</u>
27 SALARY LIMIT	4,273,315	4,483,137

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1 There is included in the appropriation to this program
2 for FY1999-00 \$10,000 from General Funds for the purpose of
3 conducting the joint study prescribed by Legislative Resolution 22,
4 Ninety-sixth Legislature, First Session, 1999.

5 The unexpended General Fund and Cash Fund balances
6 existing on June 30, 1999, are hereby reappropriated.

7 Sec. 74. Laws 1999, LB 880, section 8, is amended to
8 read:

9 Sec. 8. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

10 Program No. 123 - Clerk of the Legislature

	FY1999-00	FY2000-01
11		
12	3,112,038	3,208,853
13	<u>2,835,069</u>	<u>3,014,004</u>
14	38,295	25,222
15	3,150,333	3,234,075
16	<u>2,873,364</u>	<u>3,039,226</u>
17	1,806,221	2,032,221
18	<u>1,727,292</u>	<u>1,880,692</u>

19 The unexpended General Fund balance existing on June 30,
20 1999, is hereby reappropriated.

21 Sec. 75. Laws 1999, LB 880, section 14, is amended to
22 read:

23 Sec. 14. AGENCY NO. 5 -- SUPREME COURT

24 Program No. 52 - Operations

	FY1999-00	FY2000-01
25		
26	17,184,753	18,301,418
27	538,570	540,579

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1	FEDERAL FUND est.	156,340	156,340
2	PROGRAM TOTAL	17,879,663	18,998,337
3	SALARY LIMIT	13,078,893	13,747,813

4 The Department of Administrative Services shall monitor
5 the appropriations and expenditures for this program according to
6 the following program classifications:

7 No. 34 - Court Administration

8 No. 40 - State Law Library

9 No. 396 - County Court System

10 No. 399 - District Court Reporters

11 ~~No. 570 - Computer Automation~~

12 The budget division of the Department of Administrative
13 Services is hereby authorized to transfer General Fund
14 appropriations from Agency 5, Program 52, to Agency 5, Program 570,
15 upon written request by the State Court Administrator that excess
16 appropriations are available to supplement costs within Program
17 570.

18 There is included in the appropriation to this program
19 for FY1999-00 \$270,000 General Funds for state aid, which shall
20 only be used for such purpose. There is included in the
21 appropriation to this program for FY2000-01 \$270,000 General Funds
22 for state aid, which shall only be used for such purpose.

23 Sec. 76. Laws 1999, LB 880, section 17, is amended to
24 read:

25 Sec. 17. AGENCY NO. 5 -- SUPREME COURT

26 Program No. 570 - Computer Automation

27		FY1999-00	FY2000-01
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1	GENERAL FUND	1,975,070	2,039,597
2	<u>GENERAL FUND</u>	<u>1,575,070</u>	<u>2,039,597</u>
3	FEDERAL FUND est.	569,013	586,869
4	PROGRAM TOTAL	2,544,083	2,626,466
5	<u>PROGRAM TOTAL</u>	<u>2,144,083</u>	<u>2,626,466</u>
6	SALARY LIMIT	502,441	525,248

7 There is included in the appropriation to this program
8 for FY1999-00 a retainer fee of ~~\$949,000~~ \$549,000 General Funds
9 plus any available Federal Funds and for FY2000-01 a retainer fee
10 of \$949,000 General Funds plus any available Federal Funds which
11 shall be paid in installments to the ~~intergovernmental data~~
12 ~~services division of the~~ Intergovernmental Data Services Revolving
13 Fund within the Department of Administrative Services as ~~requested~~
14 billed for county automation expenses in lieu of standard central
15 processing unit charges. These amounts shall not include
16 pass-through charges for leased terminals and printers, software
17 maintenance costs, or county data conversion or interface costs.
18 The annual retainer fee for both FY1999-00 and FY2000-01 shall be
19 paid prior to the end of each respective fiscal year.

20 Sec. 77. Laws 1999, LB 880, section 20, is amended to
21 read:

22 Sec. 20. AGENCY NO. 7 -- GOVERNOR
23 Program No. 106 - Energy Office Administration

24		FY1999-00	FY2000-01
25	CASH FUND	343,272	356,161
26	<u>CASH FUND</u>	<u>543,272</u>	<u>556,161</u>
27	FEDERAL FUND est.	5,176,814	5,214,697

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1	PROGRAM TOTAL	5,520,086	5,570,858
2	<u>PROGRAM TOTAL</u>	<u>5,720,086</u>	<u>5,770,858</u>
3	SALARY LIMIT	707,538	738,865

4 There is included in the appropriation to this program
5 for FY1999-00 ~~\$150,000~~ \$250,000 Cash Funds and \$2,917,500 Federal
6 Funds estimate for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program
8 for FY2000-01 ~~\$100,000~~ \$250,000 Cash Funds and \$2,917,500 Federal
9 Funds estimate for state aid, which shall only be used for such
10 purpose.

11 Sec. 78. Laws 1999, LB 880, section 26, is amended to
12 read:

13 Sec. 26. AGENCY NO. 9 -- SECRETARY OF STATE

14 Program No. 86 - Enforcement of Standards - Records
15 Management

16		FY1999-00	FY2000-01
17	GENERAL FUND	159,298	167,185
18	CASH FUND	1,632,250	1,844,728
19	REVOLVING FUND	966,118	1,014,486
20	PROGRAM TOTAL	2,757,666	3,026,399
21	SALARY LIMIT	488,340	508,727
22	<u>SALARY LIMIT</u>	<u>455,340</u>	<u>473,727</u>

23 Sec. 79. Laws 1999, LB 880, section 27, is amended to
24 read:

25 Sec. 27. AGENCY NO. 9 -- SECRETARY OF STATE

26 Program No. 89 - Uniform Commercial Code Central Filing

27		FY1999-00	FY2000-01
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1	CASH FUND	1,009,193	1,026,494
2	PROGRAM TOTAL	1,009,193	1,026,494
3	SALARY LIMIT	250,274	260,380
4	<u>SALARY LIMIT</u>	<u>283,274</u>	<u>295,830</u>

5 Sec. 80. Laws 1999, LB 880, section 32, is amended to
6 read:

7 Sec. 32. AGENCY NO. 12 -- STATE TREASURER
8 Program No. 118 - Municipal Infrastructure Redevelopment
9 FY1999-00 FY2000-01

10	CASH FUND	3,050,000	3,050,000
11	PROGRAM TOTAL	3,050,000	3,050,000

12 There is included in the appropriation to this program
13 for FY1999-00 \$3,050,000 Cash Funds for state aid, which shall only
14 be used for such purpose. There is included in the appropriation
15 to this program for FY2000-01 \$3,050,000 Cash Funds for state aid,
16 which shall only be used for such purpose.

17 The unexpended Cash Fund balance existing on June 30,
18 1999, is hereby reappropriated. The unexpended Cash Fund balance
19 existing on June 30, 2000, is hereby reappropriated.

20 Sec. 81. Laws 1999, LB 880, section 56, is amended to
21 read:

22 Sec. 56. AGENCY NO. 16 -- DEPARTMENT OF REVENUE
23 Program No. 108 - Homestead Exemption

24		FY1999-00	FY2000-01
25	GENERAL FUND	34,867,284	35,913,302
26	<u>GENERAL FUND</u>	<u>32,367,234</u>	<u>33,413,302</u>
27	PROGRAM TOTAL	34,867,284	35,913,302

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1	CASH FUND	704,857	704,857
2	<u>CASH FUND</u>	<u>817,357</u>	<u>954,857</u>
3	FEDERAL FUND est.	59,165,645	60,383,619
4	<u>FEDERAL FUND est.</u>	<u>59,144,797</u>	<u>60,362,269</u>
5	PROGRAM TOTAL	101,298,325	104,994,250
6	<u>PROGRAM TOTAL</u>	<u>101,286,598</u>	<u>105,068,159</u>
7	SALARY LIMIT	60,304,941	62,713,332
8	<u>SALARY LIMIT</u>	<u>61,134,532</u>	<u>63,501,319</u>

9 The Department of Health and Human Services, the
10 Legislative Fiscal Analyst, and the budget division of the
11 Department of Administrative Services shall jointly review and
12 develop alternatives for the program structure of the agency to
13 enhance oversight and review while maintaining administrative
14 flexibility in the expenditure of funds. The alternatives shall be
15 provided to the Appropriations Committee of the Legislature by
16 October 1, 1999.

17 Sec. 84. Laws 1999, LB 880, section 91, is amended to
18 read:

19 Sec. 91. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 250 - Juvenile Services Operations

22		FY1999-00	FY2000-01
23	GENERAL FUND	15,487,050	15,953,573
24	<u>GENERAL FUND</u>	<u>15,483,430</u>	<u>15,999,953</u>
25	CASH FUND	57,026	72,784
26	FEDERAL FUND est.	669,479	728,366
27	PROGRAM TOTAL	16,213,555	16,754,723

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1	<u>PROGRAM TOTAL</u>	<u>16,209,935</u>	<u>16,801,103</u>
2	SALARY LIMIT	6,535,824	6,799,750

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

6 No. 315 - Office of Juvenile Services

7 No. 345 - Juvenile Community-Based Services

8 No. 364 - Juvenile Parole Administration

9 No. 371 - Youth Rehabilitation and Treatment
10 Center-Geneva

11 No. 374 - Youth Rehabilitation and Treatment
12 Center-Kearney

13 Sec. 85. Laws 1999, LB 880, section 92, is amended to
14 read:

15 Sec. 92. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES

17 Program No. 355 - Visually Impaired Operations

18		FY1999-00	FY2000-01
19	GENERAL FUND	315,189	331,061
20	<u>GENERAL FUND</u>	<u>314,647</u>	<u>330,519</u>
21	CASH FUND	63,811	63,811
22	FEDERAL FUND est.	1,917,423	1,992,294
23	PROGRAM TOTAL	2,296,423	2,387,166
24	<u>PROGRAM TOTAL</u>	<u>2,295,881</u>	<u>2,386,624</u>
25	SALARY LIMIT	1,355,297	1,410,027

26 Sec. 86. Laws 1999, LB 880, section 93, is amended to
27 read:

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1 Sec. 93. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
2 SERVICES

3 Program No. 365 - Mental Health Operations

	FY1999-00	FY2000-01
4		
5	GENERAL FUND 44,457,808	44,305,803
6	<u>GENERAL FUND</u> 44,437,992	<u>45,597,314</u>
7	CASH FUND 6,290,190	6,290,190
8	<u>CASH FUND</u> 5,927,020	<u>5,914,314</u>
9	FEDERAL FUND est. 3,781,535	3,785,327
10	PROGRAM TOTAL 54,529,533	54,381,320
11	<u>PROGRAM TOTAL</u> 54,146,547	<u>55,296,955</u>
12	SALARY LIMIT 33,157,989	34,448,092
13	<u>SALARY LIMIT</u> 32,616,013	<u>34,564,757</u>

14 There is included in the appropriation to this program
15 for FY2000-01 \$1,311,327 General Funds for additional beds for sex
16 offenders at the Lincoln Regional Center.

17 Sec. 87. Laws 1999, LB 880, section 94, is amended to
18 read:

19 Sec. 94. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 421 - Beatrice State Developmental Center

	FY1999-00	FY2000-01
22		
23	GENERAL FUND 14,739,810	16,294,132
24	<u>GENERAL FUND</u> 14,730,731	<u>16,285,053</u>
25	CASH FUND 2,892,594	2,892,594
26	FEDERAL FUND est. 16,166,202	16,413,931
27	PROGRAM TOTAL 33,798,606	35,600,657

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1	<u>PROGRAM TOTAL</u>	<u>33,789,527</u>	<u>35,591,578</u>
2	SALARY LIMIT	20,284,908	21,069,196
3	Sec. 88.	Laws 1999, LB 880, section 95, is amended to	
4	read:		
5	Sec. 95.	AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN	
6	SERVICES		
7	Program No. 519 - Veterans Homes		
8		FY1999-00	FY2000-01
9	GENERAL FUND	9,943,933	11,115,070
10	<u>GENERAL FUND</u>	<u>9,931,735</u>	<u>11,102,872</u>
11	CASH FUND	13,987,671	14,096,013
12	<u>CASH FUND</u>	<u>14,880,820</u>	<u>15,012,782</u>
13	FEDERAL FUND est.	7,687,518	8,254,411
14	PROGRAM TOTAL	31,619,122	33,465,494
15	<u>PROGRAM TOTAL</u>	<u>32,500,073</u>	<u>34,370,065</u>
16	SALARY LIMIT	17,590,198	18,264,947
17	<u>SALARY LIMIT</u>	<u>18,132,174</u>	<u>18,821,882</u>
18	Sec. 89.	Laws 1999, LB 880, section 102, is amended to	
19	read:		
20	Sec. 102.	AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN	
21	SERVICES FINANCE AND SUPPORT		
22	Program No. 344 - Children's Health Insurance		
23		FY1999-00	FY2000-01
24	CASH FUND	4,834,654	6,009,910
25	<u>CASH FUND</u>	<u>2,834,654</u>	<u>4,009,910</u>
26	FEDERAL FUND est.	12,887,683	15,940,090
27	<u>FEDERAL FUND est.</u>	<u>7,583,081</u>	<u>10,635,488</u>

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1 ~~PROGRAM TOTAL~~ 17,722,337 21,950,000
2 PROGRAM TOTAL 10,417,735 14,645,398

3 There is included in the appropriation to this program
4 for FY1999-00 ~~\$4,834,654~~ \$2,834,654 Cash Funds and ~~\$12,887,683~~
5 \$7,583,081 Federal Funds estimate for state aid, which shall only
6 be used for such purpose.

7 There is included in the appropriation to this program
8 for FY2000-01 ~~\$6,009,910~~ \$4,009,910 Cash Funds and ~~\$15,940,090~~
9 \$10,635,488 Federal Funds estimate for state aid, which shall only
10 be used for such purpose.

11 The unexpended Cash Fund and Federal Fund balances
12 existing on June 30, 1999, are hereby reappropriated.

13 Sec. 90. Laws 1999, LB 880, section 103, is amended to
14 read:

15 Sec. 103. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES FINANCE AND SUPPORT

17 Program No. 347 - Public Assistance

	FY1999-00	FY2000-01
18 GENERAL FUND	117,186,993	121,852,184
19 <u>GENERAL FUND</u>	<u>127,586,993</u>	<u>136,052,184</u>
20 FEDERAL FUND est.	97,929,609	99,703,058
21 <u>FEDERAL FUND est.</u>	<u>101,679,609</u>	<u>100,703,058</u>
22 PROGRAM TOTAL	215,116,602	221,555,242
23 <u>PROGRAM TOTAL</u>	<u>229,266,602</u>	<u>236,755,242</u>

24 There is included in the appropriation to this program
25 for FY1999-00 ~~\$117,186,993~~ \$127,586,993 General Funds and
26 ~~\$97,929,609~~ \$101,679,609 Federal Funds estimate for state aid,
27

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1 which shall only be used for such purpose. There is included in
2 the appropriation to this program for FY2000-01 ~~\$121,852,184~~
3 \$136,052,184 General Funds and ~~\$99,703,058~~ \$100,703,058 Federal
4 Funds estimate for state aid, which shall only be used for such
5 purpose.

6 It is also the intent of the Legislature that a grant in
7 the amount of \$20,000 be provided with these funds for FY1999-00
8 and for FY2000-01 to the Child Guidance Center in Lincoln,
9 Nebraska, for the treatment of sexual offense perpetrators.

10 There is included in the appropriation to this program
11 for FY1999-00 an amount up to \$1,005,396 General Funds which may be
12 used to match the federal Welfare-to-Work grant. There is included
13 in the appropriation to this program for FY1999-00 an amount up to
14 \$1,005,396 of in-kind match which may be used to meet the federal
15 Welfare-to-Work match requirements. There is included in the
16 appropriation to this program for FY2000-01 an amount up to
17 \$1,005,396 General Funds which may be used to match the federal
18 Welfare-to-Work grant. There is included in the appropriation to
19 this program for FY2000-01 an amount up to \$1,005,396 of in-kind
20 match which may be used to to meet the federal Welfare-to-Work
21 match requirements.

22 The appropriation to this program includes estimated
23 offsetting child support collections for FY1999-00 of \$4,415,992
24 General Funds and \$3,648,233 Federal Funds and for FY2000-01 of
25 \$4,415,992 General Funds and \$3,570,398 Federal Funds. The General
26 Fund portion of aid to dependent children child support collections
27 exceeding these estimates may be utilized to support child support

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1 enforcement activities in Program No. 341. The Department of
2 Health and Human Services Finance and Support shall report the
3 amount of the collections exceeding the estimates to the budget
4 administrator of the budget division of the Department of
5 Administrative Services and the Legislative Fiscal Analyst by June
6 1 of each year. The amount of such collections remaining
7 unexpended on June 30, 1999, is hereby reappropriated.

8 The unexpended General Fund balance existing on June 30,
9 1999, in Agency 25, Program 346, and all certified encumbrances in
10 this program, are hereby transferred to Agency 26, Program 347,
11 for FY1999-00.

12 For accounting purposes only, the appropriation to this
13 program includes:

14 (1) State Food Stamp

	FY1999-00	FY2000-01
15 GENERAL FUND	715,826	715,826
16 PROGRAM TOTAL	715,826	715,826

18 (2) Food Stamp Training and Employment

	FY1999-00	FY2000-01
19 GENERAL FUND	354,354	373,266
20 FEDERAL FUND est.	547,891	583,013
21 PROGRAM TOTAL	902,245	956,279

23 (3) Medically Handicapped Children

	FY1999-00	FY2000-01
24 GENERAL FUND	1,228,848	1,228,848
25 FEDERAL FUND est.	889,685	889,685
26 PROGRAM TOTAL	2,118,533	2,118,533

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1	(4) IV-E Foster Care		
2		FY1999-00	FY2000-01
3	GENERAL FUND	6,976,595	7,661,490
4	FEDERAL FUND est.	10,923,584	11,923,097
5	PROGRAM TOTAL	17,900,179	19,584,587
6	(5) IV-E Adoption		
7		FY1999-00	FY2000-01
8	GENERAL FUND	2,191,807	2,558,722
9	FEDERAL FUND est.	3,431,815	3,981,978
10	PROGRAM TOTAL	5,623,622	6,540,700
11	(6) Energy Assistance		
12		FY1999-00	FY2000-01
13	FEDERAL FUND est.	8,972,443	8,972,443
14	PROGRAM TOTAL	8,972,443	8,972,443
15	(7) Subsidized Adoption		
16		FY1999-00	FY2000-01
17	GENERAL FUND	1,949,741	2,182,348
18	PROGRAM TOTAL	1,949,741	2,182,348
19	(8) Domestic Violence		
20		FY1999-00	FY2000-01
21	GENERAL FUND	1,197,300	1,197,300
22	FEDERAL FUND est.	733,472	733,472
23	PROGRAM TOTAL	1,930,772	1,930,772
24	(9) Educational Assistance		
25		FY1999-00	FY2000-01
26	GENERAL FUND	8,579,092	8,678,581
27	PROGRAM TOTAL	8,579,092	8,678,581

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1	(10) Disabled Persons and Family Support		
2		FY1999-00	FY2000-01
3	GENERAL FUND	910,000	910,000
4	PROGRAM TOTAL	910,000	910,000
5	(11) State Disabled - Medical		
6		FY1999-00	FY2000-01
7	GENERAL FUND	6,600,321	7,262,994
8	PROGRAM TOTAL	6,600,321	7,262,994
9	(12) State Disabled - Maintenance		
10		FY1999-00	FY2000-01
11	GENERAL FUND	606,694	656,140
12	PROGRAM TOTAL	606,694	656,140
13	(13) Title XX		
14		FY1999-00	FY2000-01
15	GENERAL FUND	4,629,921	4,629,921
16	FEDERAL FUND est.	2,136,455	2,136,455
17	PROGRAM TOTAL	6,766,376	6,766,376
18	(14) State Supplement		
19		FY1999-00	FY2000-01
20	GENERAL FUND	6,437,575	6,630,702
21	PROGRAM TOTAL	6,437,575	6,630,702
22	(15) Aid to Dependent Children		
23		FY1999-00	FY2000-01
24	GENERAL FUND	15,160,654	15,181,379
25	FEDERAL FUND est.	33,934,826	33,914,101
26	PROGRAM TOTAL	49,095,480	49,095,480
27	(16) Child Care		

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1		FY1999-00	FY2000-01
2	GENERAL FUND	18,338,736	18,724,762
3	FEDERAL FUND est.	20,263,852	20,263,852
4	PROGRAM TOTAL	38,602,588	38,988,614
5	(17) Emergency Assistance		
6		FY1999-00	FY2000-01
7	GENERAL FUND	690,824	711,549
8	PROGRAM TOTAL	690,824	711,549
9	(18) Job Support		
10		FY1999-00	FY2000-01
11	FEDERAL FUND est.	7,984,591	8,193,967
12	PROGRAM TOTAL	7,984,591	8,193,967
13	(19) Child Welfare		
14		FY1999-00	FY2000-01
15	GENERAL FUND	41,206,039	43,379,750
16	FEDERAL FUND est.	444,000	444,000
17	PROGRAM TOTAL	41,650,039	43,823,750
18	(20) Refugee Assistance		
19		FY1999-00	FY2000-01
20	FEDERAL FUND est.	1,192,422	1,192,422
21	PROGRAM TOTAL	1,192,422	1,192,422
22	(21) Family Support Funds		
23		FY1999-00	FY2000-01
24	GENERAL FUND	326,563	326,563
25	PROGRAM TOTAL	326,563	326,563
26	(22) Family Preservation and Support		
27		FY1999-00	FY2000-01

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1	FEDERAL FUND est.	3,056,133	3,056,133
2	PROGRAM TOTAL	3,056,133	3,056,133

3 (23) Community Service Block Grant

4		FY1999-00	FY2000-01
5	FEDERAL FUND est.	3,418,440	3,418,440
6	PROGRAM TOTAL	3,418,440	3,418,440

7 Sec. 91. Laws 1999, LB 880, section 104, is amended to
8 read:

9 Sec. 104. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES FINANCE AND SUPPORT

11 Program No. 348 - Medical Assistance

12		FY1999-00	FY2000-01
13	GENERAL FUND	312,794,115	331,639,394
14	<u>GENERAL FUND</u>	<u>315,194,115</u>	<u>361,639,394</u>
15	<u>CASH FUND</u>	<u>2,000,000</u>	<u>2,000,000</u>
16	FEDERAL FUND est.	543,227,916	565,745,422
17	<u>FEDERAL FUND est.</u>	<u>550,075,359</u>	<u>614,816,878</u>
18	PROGRAM TOTAL	856,022,031	897,384,816
19	<u>PROGRAM TOTAL</u>	<u>867,269,474</u>	<u>978,456,272</u>

20 There is included in the appropriation to this program
21 for FY1999-00 ~~\$312,794,115~~ \$315,194,115 General Funds, \$2,000,000
22 Cash Funds, and ~~\$543,227,916~~ \$550,075,359 Federal Funds estimate
23 for state aid, which shall only be used for such purpose. There is
24 included in the appropriation to this program for FY2000-01
25 ~~\$331,639,394~~ \$361,639,394 General Funds, \$2,000,000 Cash Funds, and
26 ~~\$565,745,422~~ \$614,816,878 Federal Funds estimate for state aid,
27 which shall only be used for such purpose.

1 The department shall apply for and implement the federal
2 medicaid substance abuse and alcoholism option and apply for any
3 necessary waivers of federal law and shall exercise such option in
4 a cost-neutral manner relative to the General Fund. The department
5 shall report to the Governor, the Legislature, and the Legislative
6 Fiscal Analyst on the status of the federal medicaid substance
7 abuse and alcoholism option and related waivers on or before
8 December 1, 1999.

9 The unexpended General Fund balance existing on June 30,
10 1999, in Agency 26, Program 349, and all certified encumbrances in
11 this program, are hereby transferred to Agency 26, Program 348, for
12 FY1999-00.

13 Sec. 92. Laws 1999, LB 880, section 109, is amended to
14 read:

15 Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES FINANCE AND SUPPORT

17 Program No. 514 - Health Aid

	FY1999-00	FY2000-01
18 GENERAL FUND	2,975,965	2,975,965
19 CASH FUND	5,745,940	5,745,940
20 <u>CASH FUND</u>	<u>7,045,940</u>	<u>7,045,940</u>
21 FEDERAL FUND est.	27,452,057	27,452,057
22 PROGRAM TOTAL	36,173,962	36,173,962
23 <u>PROGRAM TOTAL</u>	<u>37,473,962</u>	<u>37,473,962</u>

24 There is included in the appropriation to this program
25 for FY1999-00 \$2,975,965 General Funds, ~~\$5,745,940~~ \$7,045,940 Cash
26 Funds, and \$27,452,057 Federal Funds estimate for state aid, which
27

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1 shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2000-01 \$2,975,965 General
3 Funds, ~~\$5,745,940~~ \$7,045,940 Cash Funds, and \$27,452,057 Federal
4 Funds estimate for state aid, which shall only be used for such
5 purpose.

6 There is included in the appropriation to this program
7 for FY1999-00 and FY2000-01 \$550,000 General Funds, which shall
8 only be used for the following purposes: Reimbursement for the
9 provision of pap smears, colposcopy, cervical biopsy, cryotherapy,
10 loop electrosurgical excision procedure (LEEP), and such other
11 treatments and procedures as may be developed for the followup of
12 abnormal pap smears; the diagnosis and treatment of sexually
13 transmitted diseases, including, but not limited to, chlamydia,
14 gonorrhoea, HPV (genital warts), and herpes; and associated
15 laboratory and equipment costs and staff training costs relating to
16 the use of colposcopy equipment. None of the General Funds
17 provided under this program shall be used to perform or facilitate
18 the performance of abortion or to counsel or refer for abortion.

19 It is the intent of the Legislature that the Director of
20 Health and Human Services shall equally distribute \$400,000 of the
21 \$500,000 earmarked for the Native American Public Health Act to
22 each of the four federally recognized Native American tribes in
23 Nebraska. The remaining \$100,000 earmarked for this purpose may be
24 distributed to: (1) Any Indian health organization located in and
25 serving clientele from the third congressional district; or (2) any
26 other public health organization located in and serving clientele
27 from the third congressional district that has a substantial Native

1 American clientele. This funding shall be used for health
2 education and prevention activities.

3 Sec. 93. Laws 1999, LB 880, section 123, is amended to
4 read:

5 Sec. 123. AGENCY NO. 31 -- MILITARY DEPARTMENT

6 Program No. 192 - Governor's Emergency Aid

	FY1999-00	FY2000-01
7		
8 GENERAL FUND	500,000	500,000
9 <u>GENERAL FUND</u>	<u>352,348</u>	<u>500,000</u>
10 FEDERAL FUND est.	3,500,000	3,500,000
11 PROGRAM TOTAL	4,000,000	4,000,000
12 <u>PROGRAM TOTAL</u>	<u>3,852,348</u>	<u>4,000,000</u>

13 There is no salary limitation for this program.

14 The unexpended General Fund and Cash Fund balances
15 existing on June 30, 1999, are hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY1999-00 ~~\$500,000~~ \$352,348 General Funds and \$3,500,000
18 Federal Funds estimate, plus any reappropriated amount, for state
19 aid. There is included in the appropriation to this program for
20 FY2000-01 \$500,000 General Funds and \$3,500,000 Federal Funds
21 estimate for state aid.

22 Expenditures from this program shall not be restricted to
23 state aid if other expenditures are necessary to fulfill the goals
24 of the Governor's Emergency Aid Program.

25 Sec. 94. Laws 1999, LB 880, section 149, is amended to
26 read:

27 Sec. 149. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL

1	SERVICES		
2	Program No. 200 - Operations		
3		FY1999-00	FY2000-01
4	GENERAL FUND	83,069,910	90,426,301
5	<u>GENERAL FUND</u>	<u>82,510,976</u>	<u>90,592,253</u>
6	CASH FUND	582,737	582,737
7	FEDERAL FUND est.	219,375	219,375
8	REVOLVING FUND est.	7,548,262	10,797,172
9	PROGRAM TOTAL	91,420,284	102,025,585
10	<u>PROGRAM TOTAL</u>	<u>90,861,350</u>	<u>102,191,537</u>
11	SALARY LIMIT	49,634,497	54,117,383

12 The salary limitations provided by this section do not
13 include Revolving Fund salaries. There are no salary limitations
14 for Revolving Fund program classifications 390 and 563.

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures for this program according to
17 the following program classifications:

- 18 No. 260 - Nebraska Correctional Youth Facility
- 19 No. 300 - Tecumseh Correctional Center
- 20 No. 367 - Community-Based Services
- 21 No. 368 - Lincoln Community Corrections Center
- 22 No. 369 - Omaha Community Corrections Center
- 23 No. 370 - Central Office
- 24 No. 372 - Nebraska State Penitentiary
- 25 No. 373 - Nebraska Center for Women - York
- 26 No. 375 - Diagnostic and Evaluation Center
- 27 No. 376 - Lincoln Correctional Center

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1 No. 377 - Omaha Correctional Center
2 No. 378 - Hastings Correctional Center
3 No. 383 - Correctional Treatment Facility
4 No. 386 - McCook Incarceration Work Camp
5 No. 389 - Adult Parole Administration
6 No. 390 - Federal Surplus Property
7 No. 495 - Department Central Warehouse
8 No. 563 - Correctional Industries
9 Revolving Fund expenditures shall not be limited to the
10 amounts shown.

11 The unexpended General Fund balance existing on June 30,
12 1999, is hereby reappropriated.

13 There is included in the appropriation to this program
14 for FY1999-00 \$275,000 General Funds for state aid, which shall
15 only be used for such purpose. There is included in the
16 appropriation to this program for FY2000-01 \$275,000 General Funds
17 for state aid, which shall only be used for such purpose.

18 ~~Any appropriation amounts allocated to Program~~
19 ~~Classification No. 367, Community-Based Services, may be budgeted~~
20 ~~and expended as grant funds.~~

21 ~~The General Fund appropriation to Program 200 shall~~
22 ~~increase by \$308,600 for FY1999-00 and \$44,400 for FY2000-01 if the~~
23 ~~Department of Correctional Services Warehouse Revolving Fund as~~
24 ~~created in Legislative Bill 873, Ninety-sixth Legislature, First~~
25 ~~Session, 1999, is not enacted into law.~~

26 It is intended that the Department of Correctional
27 Services shall maintain a Department Contingency Fund and a

1 Department Equipment Fund.

2 Sec. 95. Laws 1999, LB 880, section 151, is amended to
3 read:

4 Sec. 151. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
5 TELECOMMUNICATIONS COMMISSION

6 Program No. 533 - Network Operations

7	FY1999-00	FY2000-01
8 GENERAL FUND	7,182,980	7,358,309
9 <u>GENERAL FUND</u>	<u>7,182,980</u>	<u>7,458,309</u>
10 CASH FUND	372,932	302,227
11 PROGRAM TOTAL	7,555,912	7,660,536
12 <u>PROGRAM TOTAL</u>	<u>7,555,912</u>	<u>7,760,536</u>
13 SALARY LIMIT	2,624,107	2,720,241

14 (1) The limitation on expenditures for permanent and
15 temporary salaries and per diems for the Nebraska Educational
16 Telecommunications Commission may be exceeded by the amount
17 required to fulfill the state's obligation for salaries in
18 contractual arrangements in which the state has entered into an
19 employer-employee relationship with the person subject to the
20 contract as determined by the social security administration
21 bureau.

22 (2) There is included in the appropriation to this
23 program \$130,000 General Funds for FY1999-00 and \$130,000 General
24 Funds for FY2000-01 for telecommunications training. It is the
25 intent of the Legislature that the Nebraska Educational
26 Telecommunications Commission (NETC) plan and provide for training
27 programs which will benefit teachers at both the

1 kindergarten-through-twelfth-grade level and at the postsecondary
2 level. The NETC may contract with the Nebraska Educational
3 Television Council for Higher Education (NETCHE), the State
4 Department of Education, or other related groups to plan and
5 coordinate such programs. For FY1999-00 and for FY2000-01 it is
6 further intended that the funds for telecommunications training
7 shall be primarily directed through small grants to teachers,
8 distance learning and multimedia related support and support staff,
9 and related infrastructure training and classroom support. No
10 individual grants shall be larger than \$10,000, and, in total, no
11 more than \$10,000 shall be expended each year on administrative
12 costs, coordination costs, consulting fees, conference expenses,
13 and advisory board expenses. The NETC shall inform the Nebraska
14 Information Technology Commission (NITC) and the Education Council
15 of the NITC of its grant submission procedures and its tentative
16 awards of grants in a timely fashion.

17 There is also included in the appropriation to this
18 program \$100,000 General Funds for FY2000-01 for approximately
19 one-third of the cost of an OC-3 ATM Circuit from Lincoln to
20 Norfolk and Lincoln to North Platte.

21 (3) It is the intent of the Legislature to provide for a
22 coordinated, statewide educational telecommunications system and
23 services. It is in the best interests of the state to assure that
24 a process is in place (a) to address the appropriate use of
25 technology, the potential for unnecessary duplication of program
26 origination among educational sectors, and the means by which
27 methodical assessment of unmet needs and demands for satellite and

1 terrestrially-based programming will be undertaken and (b) to
2 prioritize programming according to identified unmet needs and
3 selectively identify sectors and institutions to serve as program
4 originators.

5 (4) It is the intent of the Legislature that the
6 Education Council be continued. The council shall be composed of
7 the following members:

8 (a) Two representatives of the University of Nebraska;

9 (b) Two representatives from the Nebraska state colleges;

10 (c) Two representatives from community colleges that
11 receive state aid amounts under provisions of law;

12 (d) Two representatives from the Nebraska independent
13 colleges and universities;

14 (e) One ex officio representative from the Coordinating
15 Commission for Postsecondary Education;

16 (f) Three teacher representatives from Nebraska
17 elementary and secondary, public and private education;

18 (g) Two representatives from elementary and secondary
19 administration;

20 (h) One representative from
21 kindergarten-through-twelfth-grade boards of education;

22 (i) Two representatives from educational service units;

23 (j) One ex officio representative from the State
24 Department of Education;

25 (k) One representative from the Nebraska Educational
26 Telecommunications Commission; and

27 (l) The Director of Administrative Services or his or her

1 designee.

2 Each member shall be appointed by the entity or group to
3 be represented by such member. The chairperson of the council
4 shall convene meetings on a regular basis. The council shall form
5 subcommittees to provide more immediate coordination and to resolve
6 operational and scheduling issues. In addition, campuses,
7 institutions, and schools without direct representation on the
8 council should be notified that there is an opportunity for
9 involvement and participation at the council meetings as a resource
10 or observer. The council shall attempt to provide notification of
11 its meetings to interested parties.

12 (5) The Education Council may:

13 (a) Prepare a comprehensive, coordinated plan for the
14 delivery of educational programs and services in Nebraska through
15 telecommunications systems. The plan shall identify the
16 educational telecommunications goals, objectives, and priorities
17 from a statewide perspective and the unique role of each
18 institution in meeting the statewide goals, objectives, and
19 priorities within the parameters contained in statutory role and
20 mission assignments;

21 (b) Develop an ongoing process by which the objective
22 assessment of unmet needs and demands for satellite and
23 terrestrially-based programming will be undertaken;

24 (c) Develop a formal process to prioritize identified
25 unmet programming needs;

26 (d) Selectively identify sectors and institutions to
27 serve as program originators to meet the prioritized unmet

1 programming needs;

2 (e) Submit a report to the Legislature and the Governor
3 by October 15, 1999, providing an update of distance education and
4 Education Council accomplishments;

5 (f) Develop a coordinated, phased plan which includes
6 consolidated institutional program origination and receive budget
7 requests and a capital and technical operating budget request of
8 the Nebraska Educational Telecommunications Commission and make
9 prioritized recommendations to the NITC by October 15, 2000,
10 concerning the requests as they relate to subdivisions (7)(a)
11 through (d) of this section, the avoidance of program-origination
12 duplication, and the appropriate use of technology;

13 (g) Encourage and assist in the development of
14 cooperative programming among the various sectors and institutions;

15 (h) Develop operating and scheduling criteria, policies,
16 and priorities for approval by the Nebraska Educational
17 Telecommunications Commission;

18 (i) Collaborate with and coordinate activities with the
19 Nebraska Information Technology Commission; ~~and~~

20 (j) Operate in liaison with the technical review panel of
21 the Nebraska Information Technology Commission; and

22 (k) Recommend some form of late schedule charge fee or
23 late penalty fee for use of the NEB*SAT System, to the Nebraska
24 Information Technology Commission and the Nebraska Educational
25 Telecommunications Commission.

26 (6) It is the intent of the Legislature that the
27 Education Council shall maintain committees or subcommittees,

1 including, but not limited to, operations, program utilization and
2 review, policies and procedures, and training advisory. Such
3 committees or subcommittees shall provide technical advice to the
4 Education Council, the Nebraska Educational Telecommunications
5 Commission, and the Nebraska Information Technology Commission.

6 (7) It is the intent of the Legislature that the Nebraska
7 Educational Telecommunications Commission shall:

8 (a) Seek and maintain satellite origination and reception
9 licenses from the Federal Communications Commission and abide by
10 all Federal Communications Commission rules and regulations;

11 (b) Play a principal role in the technical delivery of
12 educational programs on behalf of all segments of Nebraska
13 education;

14 (c) Be integrally involved in requesting capital
15 equipment and the associated recurring operational support relating
16 to the Nebraska educational telecommunications delivery system; and

17 (d) Review, modify as necessary, and approve the
18 operating and scheduling criteria, policies, and priorities as
19 developed by the Education Council.

20 Upon the request of the Nebraska Educational
21 Telecommunications Commission, the budget administrator may
22 reappropriate up to \$130,000 General Funds from the
23 Telecommunications Training Funds existing on June 30, 1999, to
24 July 1, 1999.

25 Upon the request of the Nebraska Educational
26 Telecommunications Commission, the budget administrator may
27 reappropriate up to \$200,000 of the schools telelearning service

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1 (STS) initiatives undisbursed Cash Fund appropriation from June 30,
2 1999, to July 1, 1999.

3 Sec. 96. Laws 1999, LB 880, section 152, is amended to
4 read:

5 Sec. 152. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
6 TELECOMMUNICATIONS COMMISSION

7 Program No. 566 - Public Radio

	FY1999-00	FY2000-01
8 GENERAL FUND	466,204	478,985
9 CASH FUND	<u>9,973</u>	<u>14,212</u>
10 PROGRAM TOTAL	466,204	478,985
11 <u>PROGRAM TOTAL</u>	<u>476,177</u>	<u>493,197</u>
12 SALARY LIMIT	186,215	193,735

13 The Cash Fund appropriation to this program is funded
14 from the State Educational Telecommunications Fund.

15 Sec. 97. Laws 1999, LB 880, section 157, is amended to
16 read:

17 Sec. 157. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
18 POSTSECONDARY EDUCATION

19 Program No. 640 - Postsecondary Education Coordination

	FY1999-00	FY2000-01
20 GENERAL FUND	1,001,237	1,041,554
21 CASH FUND	4,100	4,100
22 PROGRAM TOTAL	1,005,337	1,045,654
23 <u>SALARY LIMIT</u>	<u>688,194</u>	<u>715,366</u>
24 <u>SALARY LIMIT</u>	<u>709,194</u>	<u>715,366</u>

25 Sec. 98. Laws 1999, LB 880, section 159, is amended to

1 read:

2 Sec. 159. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
3 NEBRASKA STATE COLLEGES

4 Program No. 48 - Office of Secretary

	FY1999-00	FY2000-01
5		
6 GENERAL FUND	31,619,610	32,712,178
7 <u>GENERAL FUND</u>	<u>31,484,710</u>	<u>32,712,178</u>
8 CASH FUND est.	14,278,301	14,798,301
9 FEDERAL FUND est.	12,104,090	12,104,090
10 REVOLVING FUND est.	5,471,547	5,585,435
11 PROGRAM TOTAL	63,473,548	65,200,004
12 <u>PROGRAM TOTAL</u>	<u>63,338,648</u>	<u>65,200,004</u>

13 It is the intent of the Legislature that upon the
14 approval of the Board of Trustees of the Nebraska State Colleges,
15 the Central Office of the Board of Trustees may divide and
16 distribute the funds appropriated to this program among Chadron
17 State College, Peru State College, Wayne State College, and the
18 Central Office of the Board of Trustees.

19 It is the intent of the Legislature that Cash Fund
20 revenue from resident tuition, nonresident tuition, off-campus
21 tuition, and fees separately assessed shall be individually
22 accounted for on the Nebraska State Accounting System.

23 At the discretion of the Board of Trustees, unobligated
24 revolving fund balances and cash fund balances may be used in a
25 proportional manner to address the highest priority security
26 staffing and security equipment issues on the state college
27 campuses.

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1 The Legislature reaffirms its intent to utilize the
2 Nebraska Educational Data System created by Laws 1978, LB 897, to
3 support the appropriations and oversight process for postsecondary
4 education. It is further the intent of the Legislature that all
5 institutions provide the data in the precise formats required by
6 the Coordinating Commission for Postsecondary Education.

7 The Legislature reaffirms its commitment to long-range
8 and short-range computer planning by the Nebraska state colleges.
9 It is the intent of the Legislature that comprehensive computer
10 plans of the Nebraska state colleges be updated biennially and
11 submitted to the Legislative Fiscal Analyst, the Department of
12 Administrative Services, and the Coordinating Commission for
13 Postsecondary Education on or before October 15 of each
14 odd-numbered year.

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures of the Board of Trustees of the
17 Nebraska State Colleges, Agency No. 50-0, and the Nebraska state
18 colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS -
19 Program Classification Structure, Second Edition. Expenditure
20 authority shall be limited to program appropriations.

21 Revenue credited to the State College Facility Fee Fund
22 may include amounts generated through assessment of a facilities
23 fee under authority of the Board of Trustees of the Nebraska State
24 Colleges. Amounts accumulated in the fund are hereby authorized to
25 be expended for the purpose of paying the cost of capital
26 improvement projects approved by the board for any facilities on
27 campuses or lands owned or controlled by the board, except no such

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1 amounts shall be expended for capital improvement projects relating
2 to facilities from which revenue is derived and pledged for the
3 retirement of revenue bonds issued under sections 85-403 to 85-411.
4 Any money in the fund available for investment shall be invested by
5 the state investment officer pursuant to the Nebraska Capital
6 Expansion Act and the Nebraska State Funds Investment Act.

7 There is included in the appropriation to this program
8 for FY1999-00 ~~\$167,514~~ \$32,614 General Funds and for FY2000-01
9 \$196,139 General Funds to meet capital improvement depreciation
10 charges estimated to be assessed pursuant to section 81-188.06.

11 There is included in the appropriation to this program
12 for FY1999-00 \$43,708 General Funds and for FY2000-01 \$45,019
13 General Funds which shall be expended in remuneration for services
14 provided by the Tri-State Graduate Center which facilitate delivery
15 of graduate-level courses and programs by Wayne State College and
16 other Nebraska public postsecondary institutions to residents of
17 South Sioux City and the remainder of the Siouxland area of
18 Nebraska, Iowa, and South Dakota.

19 Appropriations to the Board of Trustees contained in this
20 section are estimated to facilitate student financial aid in the
21 form of tuition waivers in amounts estimated at \$2,062,819 for
22 FY1999-00 and \$2,145,332 for FY2000-01.

23 Sec. 99. Laws 1999, LB 880, section 160, is amended to
24 read:

25 Sec. 160. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA
26 Program No. 781 - University - Administration

27 There is hereby appropriated to the Board of Regents of

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1 the University of Nebraska for expenditure and distribution to the
2 campuses by the University of Nebraska Central Administration the
3 following sums of money.

	FY1999-00	FY2000-01
4		
5 GENERAL FUND	372,215,157	387,716,725
6 <u>GENERAL FUND</u>	<u>371,819,402</u>	<u>387,716,725</u>
7 <u>PROGRAM TOTAL</u>	<u>372,215,157</u>	<u>387,716,725</u>
8 <u>PROGRAM TOTAL</u>	<u>371,819,402</u>	<u>387,716,725</u>

9 It is intended that the University of Nebraska Central
10 Administration, upon approval of the Board of Regents of the
11 University of Nebraska, divide and distribute the funds
12 appropriated in this section among all the campuses and the central
13 administration, including, but not limited to, the Nebraska College
14 of Technical Agriculture at Curtis and the University of Nebraska
15 at Kearney. At the direction of the board, these funds may be
16 supplemented by Cash Funds, Federal Funds, Revolving Funds, and
17 Trust Funds.

18 There is included in the appropriation to this program
19 for FY1999-00 \$1,997,446 General Funds and for FY2000-01 \$2,100,992
20 General Funds for the Nebraska College of Technical Agriculture.

21 There is included in the appropriation to this program
22 for FY1999-00 ~~\$461,755~~ \$66,000 General Funds and for FY2000-01
23 \$494,073 General Funds to meet capital improvement depreciation
24 charges estimated to be assessed pursuant to section 81-188.04.

25 There is included in the appropriation to this program
26 for the Board of Regents of the University of Nebraska for
27 FY1999-00 \$11,802,500 General Funds and for FY2000-01 \$11,802,500

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1 General Funds, to be administered by Central Administration, for
2 the purpose of targeted research activities at the University of
3 Nebraska. It is intended that none of these funds be used for new
4 capital construction or renovation except that a small portion may
5 be used for short-term cash flow. Further, it is intended that at
6 least \$162,500 of the \$11,802,500 for FY1999-00 and \$162,500 of the
7 \$11,802,500 for FY2000-01 be used in conjunction with the
8 Experimental Program to Stimulate Competitive Research (EPSCoR)
9 which is expected to have an increased emphasis on applied research
10 and technology transfer. Up to \$25,000 each year may be utilized
11 for technology transfer efforts connected with EPSCoR and the
12 Nebraska Research Initiative (NRI). The \$162,500 each year shall
13 be matched with \$162,500 of General Funds contained in the
14 FY1999-00 and FY2000-01 appropriation to the Department of Economic
15 Development and under the supervision of the Nebraska Industrial
16 Competitive Alliance (NICA) for the EPSCoR Program and with at
17 least \$81,250 of private funds in order to match a total of at
18 least \$406,250 Federal Funds in each year. If such match
19 requirement cannot be met, the \$162,500 General Fund appropriation
20 each year to the University of Nebraska shall lapse to the General
21 Fund on June 30, 2001.

22 It is intended that faculty teams, research centers, or
23 individual faculty from the various colleges and departments of all
24 of the campuses of the University of Nebraska should present
25 research proposals to the Research Fund Advisory Committee and
26 Central Administration for the various targeted research areas
27 after the FY1999-00 appropriation has been made but prior to August

1 15, 1999. Inherent in this process is the concept that the best
2 proposals be selected regardless of the campus of origin and that
3 selections be made on a competitive basis.

4 It is intended for the EPSCoR Program that faculty teams,
5 clusters, research centers, or individual faculty from the various
6 colleges and departments of all of the campuses of the University
7 of Nebraska and Creighton University should present to the EPSCoR
8 Planning Committee research proposals to be funded by the EPSCoR
9 Program. Inherent in this process is the concept that the best
10 proposals be selected regardless of the campus of origin and that
11 selections be made on a competitive basis. Emphasis shall be
12 placed on technology transfer and the research needs of business
13 and industry. It is intended that the EPSCoR Planning Committee in
14 cooperation with the Department of Economic Development and the
15 Nebraska Industrial Competitive Alliance shall continue to develop
16 the Nebraska State Science and Technology Transfer Plan as part of
17 the EPSCoR Program. It is further intended that the existing
18 Research Fund Advisory Committee and the existing EPSCoR Planning
19 Committee coordinate and integrate the planning and project
20 evaluation criteria and procedures for both the Nebraska Research
21 Initiative Program and the EPSCoR Program. Matching funds for any
22 research grants to Creighton University shall be in the form of a
23 contract in which specific services are identified and a time
24 period is specified. Creighton University shall provide an
25 appropriate share of any match.

26 The unexpended balance from the \$11,802,500 appropriated
27 for research existing on June 30, 1999, and the unexpended balance

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1 from the \$11,802,500 appropriated for research existing on June 30,
2 2000, is hereby reappropriated.

3 There is included in the FY1999-00 appropriation to this
4 program an estimate of \$2,393,635 General Funds for state aid for
5 optometry student contracts and veterinary medicine student
6 contracts, which shall only be used for such purposes. There is
7 included in the FY2000-01 appropriation to this program an estimate
8 of \$2,393,635 General Funds for state aid for optometry student
9 contracts and veterinary medicine student contracts, which shall
10 only be used for such purposes. The estimated cost of optometry
11 student contract slots is \$607,476 for FY1999-00 and \$607,476 for
12 FY2000-01. The estimated cost of veterinary medicine student
13 contract slots is \$1,786,159 for FY1999-00 and \$1,786,159 for
14 FY2000-01.

15 The unexpended balance for optometry student contracts
16 and veterinary medicine contracts for FY1997-98 and existing on
17 June 30, 1998, and the unexpended balance for optometry student
18 contracts and veterinary medicine student contracts for FY1998-99
19 in Laws 1997, LB 389, section 156, and existing on June 30, 1999,
20 is hereby reappropriated to July 1, 1999, and shall only be used
21 for such purposes.

22 Appropriations to the Board of Regents contained in this
23 section are estimated to facilitate student financial aid in the
24 form of tuition waivers in amounts estimated at \$22,061,453 for
25 FY1999-00 and \$22,943,912 for FY2000-01.

26 Any unexpended General Fund appropriations and balance up
27 to \$14,002 is hereby reappropriated from June 30, 1999, to July 1,

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1 1999, from the \$300,000 General Fund appropriation contained in
2 Laws 1993, LB 505A, section 1.

3 In accordance with information provided to the budget
4 administrator by the University of Nebraska, any unexpended balance
5 of up to \$500,000 General Funds appropriated for Escherichia coli
6 0157:H7 research in Laws 1998, LB 1108, section 59, is hereby
7 reappropriated from June 30, 1999, to July 1, 1999.

8 It is intended that:

9 (a) The University of Nebraska shall report its
10 expenditures on the Allotment Status Report and Regular Budget
11 Status Report according to its internal operational and
12 organizational structure, subject to approval by the Accounting
13 Administrator and the budget administrator;

14 (b) The University of Nebraska shall report its
15 expenditures on the Program Classification Expenditure Report in
16 the NCHEMS-Program Classification Structure, Second Edition,
17 subject to approval by the Accounting Administrator and the budget
18 administrator;

19 (c) The University of Nebraska shall submit the budget
20 request in the NCHEMS-Program Classification Structure, Second
21 Edition, for the University of Nebraska-Lincoln with an
22 informational budget request for the Institute of Agriculture and
23 Natural Resources, University of Nebraska at Omaha, University of
24 Nebraska Medical Center, University of Nebraska at Kearney,
25 Nebraska College of Technical Agriculture at Curtis, and University
26 of Nebraska Central Administration;

27 (d) Comprehensive computer plans at the University of

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1 Nebraska shall be biennially updated and submitted to the
2 Legislative Fiscal Analyst and to the budget division of the
3 Department of Administrative Services on or before September 1 of
4 odd-numbered years; and

5 (e) The Nebraska Educational Data System created by Laws
6 1978, LB 897, shall be utilized to support the appropriations and
7 oversight process for postsecondary education. It is further the
8 intent of the Legislature that all institutions shall provide the
9 data in the precise formats required by the Coordinating Commission
10 for Postsecondary Education and that any expenditure of General
11 Funds on the development of new information systems, including any
12 student information system, meet the requirements of the Nebraska
13 Educational Data System as determined by the Coordinating
14 Commission for Postsecondary Education.

15 It is recognized that Nebraska businesses increasingly
16 compete in a global setting. The Legislature further recognizes
17 that the best preparation for competing in a global economy and a
18 diverse workplace is a broad higher educational experience.
19 Programs designed to promote excellence in higher education by
20 enhancing student exposure to faculty of diverse cultural, racial,
21 and ethnic backgrounds and women faculty should be a goal of the
22 University of Nebraska system. The Board of Regents of the
23 University of Nebraska should encourage the recruitment,
24 development, and retention of outstanding faculty, especially women
25 and minorities, to better reflect the realities faced by graduates
26 in a diverse society and global economy, and to provide University
27 of Nebraska students with a complete educational experience.

1 To implement the goal of recruiting, developing, and
2 retaining minority and women faculty, it is intended that:

3 (i) The University of Nebraska system should dedicate a
4 portion of its salary appropriation to the recruitment and hiring
5 of minority and women faculty members in all areas of academic
6 pursuit with the goal of being among the top twenty-five percent
7 among the Board of Regents' peer institutions in the employment of
8 women and minority faculty members;

9 (ii) By August 1, 2002, the University of Nebraska system
10 should be among the top fifty percent among the Board of Regents'
11 peer institutions in the employment of women and minority faculty
12 members;

13 (iii) The University of Nebraska system has submitted a
14 report to the Legislature which establishes a five-year plan
15 containing yearly benchmark standards to be met in achieving the
16 minimal goal of being among the top fifty percent among the Board
17 of Regents' peer institutions in the employment of women and
18 minority faculty members by August 1, 2002; and

19 (iv) Beginning with the 1998-99 budget, and each year
20 thereafter, the budget division of the Department of Administrative
21 Services should use its allotment authority to withhold one percent
22 of the State of Nebraska's General Fund appropriations for
23 operations excluding state aid and capital construction to the
24 University of Nebraska for each year the University fails to meet
25 the benchmark standards established by the five-year plan as
26 reported to the Legislature.

27 Sec. 100. Laws 1999, LB 880, section 204, is amended to

1 read:

2 Sec. 204. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 591 - Tort Claims

	FY1999-00	FY2000-01
5		
6 GENERAL FUND	81,000	200,000
7 <u>GENERAL FUND</u>	<u>81,000</u>	<u>42,670</u>
8 CASH FUND	169,000	50,000
9 <u>CASH FUND</u>	<u>169,000</u>	<u>207,330</u>
10 PROGRAM TOTAL	250,000	250,000
11 SALARY LIMIT	-0-	-0-

12 (1) The following transfers are hereby appropriated to
13 the Tort Claims Fund from the respective agency fund balances:

14 (a) \$64,111 from the Department of Roads; and

15 (b) \$1,559 from the Game and Parks Commission.

16 Such sums shall be transferred to the State Claims Board
17 no later than August 1, 1999, or in four equal payments on August
18 1, October 1, January 1, and April 1, at the discretion of the
19 State Claims Board.

20 (2) The following transfers are hereby appropriated to
21 the Tort Claims Fund from the respective agency fund balances:

22 (a) \$9,673 from the Department of Roads;

23 (b) \$33,000 from the Game and Parks Commission;

24 (c) \$3,285 from the University of Nebraska;

25 (d) \$3,345 from the Department of Aeronautics;

26 (e) \$652 from the Nebraska Brand Committee;

27 (f) \$955 from the Department of Motor Vehicles; and

1 (g) \$372 from the Department of Administrative Services.
2 ~~\$64,111 from the Department of Roads, and~~
3 (b) ~~\$1,559 from the Game and Parks Commission.~~

4 Such sums shall be transferred to the State Claims Board
5 no later than August 1, 2000, or in four equal payments on August
6 1, October 1, January 1, and April 1, at the discretion of the
7 State Claims Board.

8 It is the intent of the Legislature that the transfers
9 specified in this section for FY2000-01 be adjusted by the
10 ~~Ninety-sixth Legislature, Second Session, 2000, in accordance with~~
11 ~~information available after July 1, 1999.~~

12 Sec. 101. Laws 1999, LB 880, section 208, is amended to
13 read:

14 Sec. 208. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 605 - Personnel Division

	FY1999-00	FY2000-01
17		
18 GENERAL FUND	1,452,050	1,511,859
19 REVOLVING FUND	6,245,074	6,435,217
20 <u>REVOLVING FUND</u>	<u>6,125,074</u>	<u>6,195,217</u>
21 <u>PROGRAM TOTAL</u>	<u>7,697,124</u>	<u>7,947,076</u>
22 <u>PROGRAM TOTAL</u>	<u>7,577,124</u>	<u>7,707,076</u>
23 SALARY LIMIT	5,286,922	5,497,348

24 Sec. 102. Laws 1999, LB 880, section 211, is amended to
25 read:

26 Sec. 211. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
27 SERVICES

1 Program No. 625 - Nebraska Information System

2	FY1999-00	FY2000-01
3 GENERAL FUND	345,000	-0-
4 <u>GENERAL FUND</u>	<u>345,000</u>	<u>1,000,000</u>
5 <u>CASH FUND</u>	<u>-0-</u>	<u>5,455,250</u>
6 PROGRAM TOTAL	345,000	-0-
7 <u>PROGRAM TOTAL</u>	<u>345,000</u>	<u>6,455,250</u>
8 SALARY LIMIT	-0-	-0-
9 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,640,000</u>

10 There is included in the appropriation to this program up
11 to \$345,000 General Funds for FY1999-00 to hire a consultant
12 project manager to complete the critical design review for the
13 Nebraska Information System (NIS) project. It is the intent of the
14 Legislature that the selection of the project manager be conducted
15 through the competitive bidding process.

16 The critical design review shall include, but not be
17 limited to, (1) a statement of objectives, (2) risk assessment, (3)
18 a high level project work plan, (4) a detailed financial
19 recommendation, (5) technical environment requirements, (6)
20 infrastructure review, (7) evaluation of the University of
21 Nebraska's integrated financial management system, (8) best
22 practices analysis, and (9) evaluation of team membership. Upon
23 completion of the critical design review, the Department of
24 Administrative Services shall provide a detailed report to the
25 Appropriations Committee of the Legislature. ~~It is the intent of~~
26 ~~the Legislature that the budget division of the Department of~~
27 ~~Administrative Services allot only that amount specifically~~

1 ~~required to complete the critical design review prior to December~~
2 ~~15, 1999.~~

3 Upon the recommendation of the Nebraska Information
4 Technology Commission, the Department of Administrative Services
5 may utilize any funds appropriated to this program for expenses
6 associated with the Nebraska Information System.

7 The Information Technology Infrastructure Fund, including
8 any unobligated balance, may be used to meet expenses associated
9 with the Nebraska Information System program.

10 Financing of the Nebraska Information System may be
11 secured by the Department of Administrative Services in accordance
12 with and as prescribed in subdivision (13) of section 81-1102 and
13 subdivision (3) of section 81-1107.

14 The Department of Administrative Services shall not
15 pledge the credit of the State of Nebraska for the payment of any
16 sum owing on account of such contracts, except that there may be
17 pledged for the payment of any such contracts any appropriation
18 specifically made by the Legislature for such purpose.

19 Sec. 103. Laws 1999, LB 880, section 221, is amended to
20 read:

21 Sec. 221. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
22 DEVELOPMENT

23 Program No. 600 - Administration

	FY1999-00	FY2000-01
24 GENERAL FUND	1,356,980	1,406,308
25 CASH FUND	279,056	287,159
26 PROGRAM TOTAL	1,636,036	1,693,467

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1	SALARY LIMIT	875,782	911,118
2	<u>SALARY LIMIT</u>	<u>863,379</u>	<u>886,311</u>

3 The unexpended Cash Fund balance existing in this program
4 on June 30, 1999, is hereby reappropriated.

5 Sec. 104. Laws 1999, LB 880, section 235, is amended to
6 read:

7 Sec. 235. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 202 - Crime Victims' Reparations

10		FY1999-00	FY2000-01
11	GENERAL FUND	217,588	217,620
12	CASH FUND	35,000	35,000
13	<u>CASH FUND</u>	<u>75,000</u>	<u>75,000</u>
14	FEDERAL FUND est.	97,000	134,000
15	PROGRAM TOTAL	349,588	386,620
16	<u>PROGRAM TOTAL</u>	<u>389,588</u>	<u>426,620</u>
17	SALARY LIMIT	-0-	-0-

18 There is included in the appropriation to this program
19 for FY1999-00 \$210,000 General Funds, ~~\$35,000~~ \$75,000 Cash Funds,
20 and \$93,000 Federal Funds estimate for state aid, which shall only
21 be used for such purpose. There is included in the appropriation
22 to this program for FY2000-01 \$210,000 General Funds, ~~\$35,000~~
23 \$75,000 Cash Funds, and \$130,000 Federal Funds estimate for state
24 aid, which shall only be used for such purpose.

25 Sec. 105. Laws 1999, LB 880, section 237, is amended to
26 read:

27 Sec. 237. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 210 - State Agency Byrne Grants

3	FY1999-00	FY2000-01
4 GENERAL FUND	515,413	515,413
5 FEDERAL FUND est.	1,546,239	1,546,239
6 PROGRAM TOTAL	2,061,652	2,061,652
7 SALARY LIMIT	-0-	-0-

8 The budget division of the Department of Administrative
9 Services shall create a separate budget program within each agency
10 receiving funds from the appropriation to this program to properly
11 account for such funds. The expenditure limitation for permanent
12 and temporary salaries and per diems may be increased within these
13 administratively created programs to allow for the expenditure of
14 personal services.

15 At the direction of the budget administrator of the
16 budget division of the Department of Administrative Services, any
17 funds appropriated to this program shall be administratively
18 transferred to the appropriate state agencies that have been
19 awarded federal Byrne Act grants by the Nebraska Commission on Law
20 Enforcement and Criminal Justice. The Nebraska Commission on Law
21 Enforcement and Criminal Justice shall certify to the budget
22 division of the Department of Administrative Services the
23 appropriations to be transferred pursuant to this section. The
24 General Fund appropriation shall only be used to meet the
25 state-matching requirement for state agencies.

26 There is included in the appropriation to this program
27 for FY1999-00 \$200,000 Federal Funds from the Criminal History

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1 Improvement set-aside funds, subject to available federal
2 appropriation, plus ~~\$124,667~~ \$175,981 General Funds which shall
3 only be distributed to the Nebraska State Patrol. There is
4 included in the appropriation to this program for FY2000-01 ~~\$45,474~~
5 ~~Federal Funds from the Criminal History Improvement set-aside~~
6 ~~funds, subject to available federal appropriation, plus \$15,159~~
7 \$9,319 General Funds which shall only be distributed to the
8 Nebraska State Patrol.

9 Sec. 106. Laws 1999, LB 880, section 238, is amended to
10 read:

11 Sec. 238. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 215 - Criminal Justice Information System

	FY1999-00	FY2000-01
14		
15 GENERAL FUND	300,764	301,821
16 <u>GENERAL FUND</u>	<u>600,764</u>	<u>301,821</u>
17 FEDERAL FUND est.	500,000	500,000
18 <u>FEDERAL FUND est.</u>	<u>500,000</u>	<u>700,000</u>
19 <u>PROGRAM TOTAL</u>	<u>800,764</u>	<u>801,821</u>
20 <u>PROGRAM TOTAL</u>	<u>1,100,764</u>	<u>1,001,821</u>
21 SALARY LIMIT	22,974	23,906
22 <u>SALARY LIMIT</u>	<u>23,314</u>	<u>23,906</u>

23 Funds appropriated to this program shall be used to
24 support criminal justice information systems projects for state law
25 enforcement agencies and to assist with the sharing of criminal
26 justice information by federal, state, and local agencies. toward
27 integration of the various Nebraska criminal justice information

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1 ~~systems networks and sharing of criminal justice information by~~
2 ~~state and local agencies.~~

3 The unobligated General Fund balance existing on June 30,
4 1999, not to exceed \$110,000, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY1999-00 \$100,000 General Funds and for FY2000-01 \$150,000
7 General Funds which shall only be administratively transferred by
8 the budget division of the Department of Administrative Services to
9 Agency 64, Program 100, for criminal justice information systems
10 improvements.

11 Sec. 107. Laws 1999, LB 880, section 242, is amended to
12 read:

13 Sec. 242. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

14 Program No. 152 - Property Tax Relief and Equalization

	FY1999-00	FY2000-01
15		
16 GENERAL FUND	12,419,132	19,166,944
17 <u>GENERAL FUND</u>	<u>12,419,132</u>	<u>49,166,944</u>
18 <u>PROGRAM TOTAL</u>	<u>12,419,132</u>	<u>19,166,944</u>
19 <u>PROGRAM TOTAL</u>	<u>12,419,132</u>	<u>49,166,944</u>

20 Sec. 108. Laws 1999, LB 880, section 243, is amended to
21 read:

22 Sec. 243. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
23 QUALITY

24 Program No. 163 - Landfill Closure Assistance

	FY1999-00	FY2000-01
25		
26 CASH FUND	510,396	510,786
27 PROGRAM TOTAL	510,396	510,786

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1 SALARY LIMIT 5,320 5,535

2 The unexpended Cash Fund balance existing on June 30,
3 1999, is hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY1999-00 \$500,000 Cash Funds for state aid, which shall only
6 be used for such purpose. There is included in the appropriation
7 to this program for FY2000-01 \$500,000 Cash Funds for state aid,
8 which shall only be used for such purpose.

9 It is the intent of the Legislature that to the extent
10 funds are available, the Solid Waste Landfill Closure Assistance
11 Fund may be used by the Department of Environmental Quality to
12 carry out the remediation of landfills causing environmental
13 contamination. If remediation actions are carried out on privately
14 owned landfills, the department shall attempt to recover costs from
15 facility owners or operators.

16 Sec. 109. Laws 1999, LB 880, section 244, is amended to
17 read:

18 Sec. 244. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
19 QUALITY

20 Program No. 513 - Environmental Quality

	FY1999-00	FY2000-01
21 GENERAL FUND	3,367,619	3,568,541
22 <u>GENERAL FUND</u>	<u>3,497,085</u>	<u>3,638,541</u>
23 CASH FUND	21,579,694	21,119,443
24 <u>CASH FUND</u>	<u>21,459,728</u>	<u>21,119,443</u>
25 FEDERAL FUND est.	10,111,665	10,347,304
26 <u>PROGRAM TOTAL</u>	<u>35,058,978</u>	<u>35,035,288</u>

1	<u>PROGRAM TOTAL</u>	<u>35,068,478</u>	<u>35,105,288</u>
2	SALARY LIMIT	8,251,686	8,584,902

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

- 6 No. 513 - Administration
- 7 No. 586 - Water Quality
- 8 No. 587 - Land Quality
- 9 No. 588 - Air Quality

10 The Director of Environmental Quality shall have the
11 authority and responsibility to allocate the program appropriation
12 in this section among the program classifications listed.

13 There is included in the appropriation to this program
14 for FY1999-00 ~~\$34,559~~ \$-0- General Funds, \$15,378,215 Cash Funds,
15 and \$452,618 Federal Funds estimate for state aid, which shall only
16 be used for such purpose. There is included in the appropriation
17 to this program for FY2000-01 ~~\$146,000~~ \$80,059 General Funds,
18 \$15,378,215 Cash Funds, and \$452,618 Federal Funds estimate for
19 state aid, which shall only be used for such purpose.

20 Not exceeding \$300,000 of the unexpended and unencumbered
21 General Fund balance existing on June 30, 1999, is hereby
22 reappropriated for FY1999-00 to Program No. 523 for wastewater
23 grants to small communities, pursuant to subdivision (9) of section
24 81-15,153. The department may request not exceeding \$300,000 of
25 the unexpended and unencumbered General Fund balance existing on
26 June 30, 2000, to be reappropriated for FY2000-01 to Program No.
27 523 for wastewater grants to small communities, pursuant to

1 subdivision (9) of section 81-15,153.

2 Not exceeding \$66,941 of the unexpended General Fund
3 balance existing on June 30, 1999, is hereby reappropriated to
4 provide nonfederal cost share for state superfund sites.

5 It is the intent of the Legislature that the Department
6 of Environmental Quality examine the fee structure of the livestock
7 waste control program and provide a report to the Appropriations
8 Committee of the Legislature no later than October 1, 2000,
9 regarding options for a revised fee structure that would increase
10 the amount of cash fund revenue available to support the functions
11 of the livestock waste control program.

12 Sec. 110. Laws 1999, LB 880, section 250, is amended to
13 read:

14 Sec. 250. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT
15 BOARD

16 Program No. 515 - Public Employees Retirement

	FY1999-00	FY2000-01
17		
18	14,672,801	14,672,801
19	<u>14,670,401</u>	<u>14,522,442</u>
20	14,672,801	14,672,801
21	<u>14,670,401</u>	<u>14,522,442</u>

22 There is included in the appropriation to this program
23 for FY1999-00 ~~\$2,400~~ \$-0- General Funds for the Reserve Teacher
24 Program, which shall only be used for such purpose. There is
25 included in the appropriation to this program for FY2000-01 ~~\$2,400~~
26 \$-0- General Funds for the Reserve Teacher Program, which shall
27 only be used for such purpose.

1 Pursuant to section 84-1319.01, each state agency
2 participating in the State Employees Retirement System of the State
3 of Nebraska shall contribute an amount to the State Equal
4 Retirement Benefit Fund to provide all similarly situated male and
5 female members with equal benefits. It is the intent of the
6 Legislature that the Public Employees Retirement Board notify each
7 state agency of the amount to be transferred to the fund for
8 FY1999-00 and FY2000-01.

9 Sec. 111. Laws 1999, LB 880, section 262, is amended to
10 read:

11 Sec. 262. CASH FUNDS.

12 The receipts for FY1999-00 and FY2000-01 inuring to the
13 several Cash Funds, together with any amounts held in account by
14 the State Treasurer on June 30, 1999, are hereby credited to each
15 of the funds respectively.

16 Expenditure of Cash Funds appropriated in this act shall
17 be limited to the amount shown by program except when specific
18 exceptions are made. The amounts appropriated in this act include
19 the following funds:

20 (1) Legislative Council: Nebraska Legislative Shared
21 Information System Cash Fund, Donations/Contributions Cash Fund;

22 (2) Supreme Court: Supreme Court Reports Cash Fund,
23 Probation Cash Fund, Supreme Court Automation Cash Fund, Dispute
24 Resolution Cash Fund;

25 (3) Governor: Governor's Policy Research Cash Fund,
26 Municipal Natural Gas Regulation Revolving Loan Fund, School
27 Weatherization Fund, State Energy Office Cash Fund;

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1 (4) Secretary of State: Nebraska Collection Agency Fund,
2 Records Management Cash Fund, Administration Cash Fund, Uniform
3 Commercial Code Cash Fund, Corporation Cash Fund, Voter
4 Registration Cash Fund;

5 (5) Auditor of Public Accounts: Cooperative Audit Cash
6 Fund;

7 (6) Attorney General: Odometer Fraud Cash Fund, Report
8 and Opinions Cash Fund;

9 (7) State Treasurer: Unclaimed Property Cash Fund,
10 Personal Property Tax Reimbursement Fund, Municipal Infrastructure
11 Redevelopment Fund, Mutual Finance Assistance Fund;

12 (8) State Department of Education: State Department of
13 Education Cash Fund, Teachers' Certification Fund, ~~Nebraska School~~
14 ~~for the Visually Handicapped Cash Fund,~~ Instructional Technology
15 Cash Fund, Diagnostic Resource Center Cash Fund, Professional
16 Practices Commission Fund, Tax Equity and Educational Opportunities
17 Fund, Hardship Fund, Education Innovation Fund, School Technology
18 Fund, Tuition Recovery Cash Fund, Private Postsecondary Career
19 Schools Cash Fund;

20 (9) Public Service Commission: Nebraska Grain Warehouse
21 Surveillance Cash Fund, Nebraska Telecommunications Relay System
22 Fund, Modular Housing Units Cash Fund, Manufactured Homes and
23 Recreational Vehicles Cash Fund, Nebraska Telecommunications
24 Universal Service Fund;

25 (10) Department of Revenue: Severance Tax Administration
26 Fund, Motor Fuels Refund Administration Cash Fund, Litter Fee
27 Collection Fund, Petroleum Products Administrative Fund, Department

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1 of Revenue Miscellaneous Receipts Fund, Charitable Gaming
2 Operations Fund, Tobacco Products Administration Cash Fund,
3 Employment and Investment Growth Fund, Waste Reduction and
4 Recycling Incentive Fees Collection Fund, Petroleum Release
5 Remedial Action Collection Fund, State Lottery Operation Cash Fund,
6 Quality Jobs Fund, Marijuana and Controlled Substances Tax
7 Administration Cash Fund, Motor Fuel Tax Enforcement and Collection
8 Cash Fund, Property Tax Division Cash Fund, State Athletic
9 Commissioner's Cash Fund;

10 (11) Department of Aeronautics: Department of Aeronautics
11 Cash Fund;

12 (12) Department of Agriculture: Fertilizers and Soil
13 Conditioners Administrative Fund, Commercial Feed Administration
14 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory
15 Cash Fund, Livestock Auction Market Fund, Nebraska Potato
16 Development Fund, Graded Egg Fund, Weights and Measures
17 Administrative Fund, Nebraska Poultry and Egg Development,
18 Utilization, and Marketing Fund, Agricultural Products Marketing
19 Information Cash Fund, Manufacturing Milk Cash Fund, Liming
20 Materials Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
21 Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies
22 Control Cash Fund, Weed and Insect Books Cash Fund, Pesticide
23 Administrative Cash Fund, Nebraska Seed Administrative Cash Fund,
24 Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
25 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal
26 Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip
27 Incentive Cash Fund;

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1 (13) Department of Banking and Finance: Financial
2 Institution Assessment Cash Fund, Securities Act Cash Fund;

3 (14) Department of Health and Human Services Regulation
4 and Licensure: Department of Health and Human Services Regulation
5 and Licensure Cash Fund, Department of Health and Human Services
6 Regulation and Licensure Reimbursement Fund, Bureau of Examining
7 Boards' Cash Fund;

8 (15) State Fire Marshal: Nebraska Natural Gas Pipeline
9 Safety Fund, Fire Insurance Tax Fund, State Fire Marshal Cash Fund,
10 Underground Storage Tank Fund, Training Division Cash Fund;

11 (16) Department of Insurance: Department of Insurance
12 Cash Fund;

13 (17) Department of Labor: Employment Security Special
14 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor
15 Contractors Fund, Contractor Registration Cash Fund, Boiler
16 Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety
17 Consultation Program Cash Fund;

18 (18) Department of Motor Vehicles: Motor Carrier
19 Division Cash Fund, Department of Motor Vehicles Cash Fund, License
20 Plate Cash Fund, Motorcycle Safety Education Fund;

21 (19) Department of Health and Human Services: Department
22 of Health and Human Services Cash Fund, Veterans' Home Building
23 Fund, Institution Cash Fund for the Nebraska Veterans' Homes, Small
24 Business Enterprises Cash Fund, School District Reimbursement Fund,
25 Compulsive Gamblers Assistance Fund, Nebraska Child Abuse
26 Prevention Fund;

27 (20) Department of Health and Human Services Finance and

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1 Support: Department of Health and Human Services Finance and
2 Support Cash Fund, Nebraska Center for Children and Youth Cash
3 Fund, Nursing Facility Conversion Cash Fund, Excellence in Health
4 Care Trust Fund, Children's Health Insurance Cash Fund, Childhood
5 Care Cash Fund;
6 (21) Department of Roads: Highway Cash Fund, Grade
7 Crossing Protection Fund, State Recreation Road Fund, Roads
8 Operations Cash Fund;
9 (22) Department of Water Resources: Department of Water
10 Resources Cash Fund;
11 (23) State Electrical Board: Electrical Division Fund;
12 (24) Military Department: Military Department Cash Fund;
13 (25) Board of Educational Lands and Funds: Surveyors'
14 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
15 Record Repository Fund;
16 (26) Game and Parks Commission: State Game Fund, State
17 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
18 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor
19 Recreation Development Cash Fund, Nongame and Endangered Species
20 Conservation Fund, Nebraska Environmental Trust Fund, Trail
21 Development Assistance Fund, Cowboy Trail Fund, Recreational Trails
22 Fund, Game Law Investigation Cash Fund;
23 (27) Nebraska Library Commission: Nebraska Library
24 Commission Cash Fund;
25 (28) Nebraska Liquor Control Commission: Nebraska Liquor
26 Control Commission Rule and Regulation Cash Fund;
27 (29) State Racing Commission: Racing Commission's Cash

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1 Fund, Track Distribution Fund, Alcohol and Drug Rehabilitation
2 Services Fund;
3 (30) Nebraska Workers' Compensation Court: Compensation
4 Court Cash Fund;
5 (31) Nebraska Commission on the Status of Women: Nebraska
6 Commission on the Status of Women Donation Fund;
7 (32) Nebraska Brand Committee: Nebraska Brand Inspection
8 and Theft Prevention Fund;
9 (33) Nebraska Motor Vehicle Industry Licensing Board:
10 Nebraska Motor Vehicle Industry Licensing Fund;
11 (34) State Real Estate Commission: State Real Estate
12 Commission's Fund;
13 (35) Board of Barber Examiners: Board of Barber Examiners
14 Fund;
15 (36) Department of Correctional Services: Department of
16 Correctional Services Facility Cash Fund;
17 (37) Nebraska Educational Telecommunications Commission:
18 State Educational Telecommunications Fund, NEB*SAT Cash Fund;
19 (38) Coordinating Commission for Postsecondary Education:
20 Coordinating Commission for Postsecondary Education Cash Fund;
21 (39) Nebraska State Colleges: Chadron Cash Fund, Peru
22 Cash Fund, Wayne Cash Fund, Peru State College Designated Cash
23 Fund, Board of Trustees Cash Fund;
24 (40) University of Nebraska: University Cash Fund,
25 Temporary University Fund, University of Nebraska at Omaha Cash
26 Fund, University of Nebraska Medical Center Cash Fund, University
27 of Nebraska at Kearney Cash Fund, University of Nebraska Central

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- 1 Administration Designated Cash Fund, University of Nebraska-Lincoln
2 Designated Cash Fund, University of Nebraska at Omaha Designated
3 Cash Fund, University of Nebraska Medical Center Designated Cash
4 Fund, University of Nebraska at Kearney Designated Cash Fund;
5 (41) State Board of Agriculture: Antique Farm Machinery
6 and Equipment Fund;
7 (42) Real Estate Appraiser Board: Real Estate Appraiser
8 Fund;
9 (43) Nebraska State Historical Society: Historical
10 Society Fund, Historical Landmark Cash Fund;
11 (44) Nebraska Natural Resources Commission: Nebraska
12 Natural Resources Commission Cash Fund, Small Watersheds Flood
13 Control Fund, Nebraska Soil and Water Conservation Fund, Nebraska
14 Resources Development Fund, Natural Resources Enhancement Fund;
15 (45) Nebraska Wheat Development, Utilization, and
16 Marketing Board: Nebraska Wheat Development, Utilization, and
17 Marketing Fund;
18 (46) Nebraska Oil and Gas Conservation Commission: Oil
19 and Gas Conservation Fund;
20 (47) Board of Engineers and Architects: Engineers and
21 Architects Regulation Fund;
22 (48) Board of Geologists: Geologists Regulation Fund;
23 (49) Nebraska Ethanol Board: Agricultural Alcohol Fuel
24 Tax Fund, Ethanol Production Incentive Cash Fund;
25 (50) Nebraska Dairy Industry Development Board: Nebraska
26 Dairy Industry Development Fund;
27 (51) State Board of Examiners for Land Surveyors: Land

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- 1 Surveyor Examiner's Fund;
- 2 (52) Nebraska State Board of Public Accountancy: Public
3 Accountants Fund;
- 4 (53) Nebraska State Patrol: Nebraska State Patrol Cash
5 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
6 State Patrol Liquor Control Cash Fund, Nebraska State Patrol Drug
7 Control and Education Cash Fund, Nebraska State Patrol Criminal
8 Investigation Cash Fund, Public Safety Cash Fund, Nebraska State
9 Patrol Computerization Cash Fund, Nebraska State Patrol Vehicle
10 Replacement Cash Fund;
- 11 (54) Department of Administrative Services:
12 Telecommunications Cash Fund, Building Renewal Allocation Fund,
13 Social Security Cash Fund, Recyclable Paper Cash Fund, Capitol
14 Restoration Cash Fund, Nebraska State Fairgrounds Building Fund,
15 Accounting Division Cash Fund, Vacant Building and Excess Land
16 Fund, Resource Recovery Fund, Americans with Disabilities Account,
17 Nebraska Fire, Life, Safety and Hazardous Materials Account, Tort
18 Claims Fund, Tort and Sundry Claims Fund, Workers' Compensation
19 Claims Revolving Fund, State Civil Action Expense Fund, State
20 Claims Board Cash Fund, Joslyn Castle Operations Cash Fund, COBRA
21 Health Insurance Cash Fund, City of Omaha Public Events Facilities
22 Fund, Information Technology Infrastructure Fund;
- 23 (55) Abstracters Board of Examiners: Abstracters Board of
24 Examiners Cash Fund;
- 25 (56) Equal Opportunity Commission: Martin Luther King
26 Cash Fund;
- 27 (57) Commission on Mexican-Americans: Hispanic Awareness

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1 Cash Fund;

2 (58) Nebraska Arts Council: Nebraska Arts Council Cash
3 Fund, Nebraska Arts and Humanities Cash Fund;

4 (59) State Foster Care Review Board: Foster Care Review
5 Board Cash Fund;

6 (60) Department of Economic Development: Nebraska
7 Agricultural Products Research Fund, Aerospace Museum Cash Fund,
8 State Visitors Promotion Cash Fund, Job Training Cash Fund,
9 Administrative Cash Fund, Homeless Shelter Assistance Trust Fund,
10 Tourist Promotion Fund, Comprehensive Housing Strategy Cash Fund,
11 Economic Development Cash Fund;

12 (61) State Board of Landscape Architects: State Board of
13 Landscape Architects Cash Fund;

14 (62) Nebraska Power Review Board: Nebraska Power Review
15 Fund;

16 (63) Nebraska Investment Council: State Investment
17 Officer's Cash Fund;

18 (64) Nebraska Commission on Law Enforcement and Criminal
19 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
20 Enforcement Improvement Fund, Victim's Compensation Fund, Crimes
21 Against Children Fund;

22 (65) Commission for the Deaf and Hard of Hearing:
23 Commission for the Deaf and Hard of Hearing Fund;

24 (66) Department of Environmental Quality: Integrated
25 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
26 Recycling Fund, Department of Environmental Quality Cash Fund,
27 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,

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1 Petroleum Products and Hazardous Substances Storage and Handling
2 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
3 Treatment Operator Certification Cash Fund, Community Improvements
4 Cash Fund, Local Site Selection Cash Fund, Local Monitoring
5 Committee Cash Fund, Waste Reduction and Recycling Incentive Fund,
6 Construction Administration Fund, Solid Waste Landfill Closure
7 Assistance Fund, Remedial Action Plan Monitoring Fund, Scrap Tire
8 Reduction and Recycling Incentive Fund, Livestock Waste Management
9 Cash Fund;

10 (67) Public Employees Retirement Board: School Expense
11 Fund, Judges Expense Fund, State Patrol Expense Fund;

12 (68) Dry Bean Commission: Dry Bean Development,
13 Utilization, Promotion, and Education Fund;

14 (69) Nebraska Accountability and Disclosure Commission:
15 Nebraska Accountability and Disclosure Commission Cash Fund,
16 Campaign Finance Limitation Cash Fund;

17 (70) Corn Development, Utilization, and Marketing Board:
18 Nebraska Corn Development, Utilization, and Marketing Fund;

19 (71) Community College Aid: Nebraska Community College
20 Aid Cash Fund;

21 (72) Grain Sorghum Development, Utilization, and
22 Marketing Board: Grain Sorghum Development, Utilization, and
23 Marketing Fund;

24 (73) Commission on Public Advocacy: County Revenue
25 Assistance Fund;

26 (74) Tax Equalization and Review Commission: Tax
27 Equalization and Review Commission Cash Fund;

1 (75) Rural Development Commission: Rural Development
2 Cash Fund; and

3 (76) Department of Property Assessment and Taxation:
4 Department of Property Assessment and Taxation Cash Fund, Relief to
5 Property Taxpayers Cash Fund.

6 Sec. 112. Laws 1999, LB 880, section 264, is amended to
7 read:

8 Sec. 264. REVOLVING FUNDS.

9 The receipts for FY1999-00 and FY2000-01 inuring to the
10 several Revolving Funds, together with any amounts held in account
11 by the State Treasurer on June 30, 1999, are hereby credited to
12 each of the funds respectively. Expenditure of Revolving Funds
13 appropriated in this act shall be limited to the amount shown by
14 program except when specific exceptions are made. The amounts
15 appropriated in this act include the following funds:

16 (1) Governor: Governor's Policy Research Office
17 Revolving Fund;

18 (2) Secretary of State: Records Management Micrographics
19 Services Revolving Fund;

20 (3) Attorney General: Justice Revolving Fund;

21 (4) State Department of Education: State Department of
22 Education Revolving Fund;

23 (5) Department of Revenue: Miscellaneous Services
24 Revolving Fund;

25 (6) Department of Agriculture: Management Services
26 Expense Revolving Fund;

27 (7) Department of Correctional Services: Correctional

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1 Industries Revolving Fund, Federal Surplus Property Fund,
2 Department of Correctional Services Warehouse Revolving Fund;

3 (8) Nebraska state colleges: The money accruing to the
4 Auxiliary Enterprise Revolving Funds for student activity fees,
5 dormitory rentals, dormitory operations and maintenance, cafeteria
6 operations, and student union operations at Chadron, Peru, and
7 Wayne State Colleges, and the State College Capital Improvement
8 Fund;

9 (9) University of Nebraska: University of
10 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha
11 Revolving Fund, University of Nebraska Medical Center Revolving
12 Fund, University of Nebraska at Kearney Revolving Fund, University
13 Tractor Test Revolving Fund;

14 (10) Department of Administrative Services:
15 Administration Revolving Fund, Materiel Division Revolving Fund,
16 Telephone Expense Revolving Fund, Transportation Services Bureau
17 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
18 Building Revolving Fund, Central Stores Revolving Fund, State
19 Surplus Property Revolving Fund, Data Processing Revolving Fund,
20 Temporary Employee Pool Revolving Fund, State Insurance Fund, State
21 Self-Insured Property Fund, State Self-Insured Indemnification and
22 Liability Fund, Risk Management Revolving Fund, State Workers'
23 Compensation Insurance Revolving Fund, Employee Recognition
24 Revolving Fund, Training Revolving Fund; and

25 (11) Nebraska Railway Council: Light-Density Rail Line
26 Assistance Revolving Fund.

27 Sec. 113. Laws 1999, LB 880, section 267, is amended to

1 read:

2 Sec. 267. FUND LAPSES AND TRANSFERS.

3 The State Treasurer shall make the transfers specified in
4 this section between funds, in the amounts indicated. Unless
5 otherwise noted, transfers for FY1999-00 shall occur on July 1,
6 1999, or as soon thereafter as administratively possible, and
7 transfers for FY2000-01 shall occur on July 1, 2000, or as soon
8 thereafter as administratively possible. All agencies with
9 administrative responsibilities for these funds shall assist the
10 State Treasurer as needed in implementing the transfers. The state
11 accounting system number for each fund is shown in parentheses
12 after the name of the fund.

13 (1) Transfers for FY1999-00 shall include:

14 (a) From the General Fund (1000) to the Nebraska State
15 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
16 existing on June 30, 1999, in (i) the Nebraska State Patrol Cash
17 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
18 checking account or accounts used by the Nebraska State Patrol, and
19 (iv) the possession of agency personnel involved in investigations,
20 when the unexpended balances resulted from General Fund transfers
21 to the Nebraska State Patrol Cash Fund or from General Fund
22 appropriations. Any transfers made shall be subject to a final
23 reconciliation of available investigation cash fund balances as of
24 June 30, 1999, by the Nebraska State Patrol.

25 It is the intent of the Legislature that the Nebraska
26 State Patrol have available a total of \$115,000 from the General
27 Fund for FY1999-00 to be used in making drug purchases, for

1 enforcing Nebraska laws relating to felonies, for enforcing the
2 Nebraska liquor laws, and for payment of investigative expenses;

3 (b) From the General Fund (1000) to the Nebraska Child
4 Abuse Prevention Fund (2265): \$250,000;

5 (c) From the General Fund (1000) to the Ethanol
6 Production Incentive Cash Fund (2602): \$6,000,000;

7 (d) From the Department of Health and Human Services Cash
8 Fund (2208) to the University of Nebraska Eppley Institute for
9 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
10 pursuant to Laws 1983, LB 192, section 2;

11 (e) From the Roads Operations Cash Fund (2270) to the
12 Motor Carrier Division Cash Fund (2243): \$32,600;

13 (f) From the Roads Operations Cash Fund (2270) to the
14 Carrier Enforcement Cash Fund (2643): \$4,117,582. Transfers shall
15 be made in four nearly equal quarterly amounts;

16 (g) From the Petroleum Release Remedial Action Cash Fund
17 (2849) to the Underground Storage Tank Fund (2211): \$30,453, on or
18 before July 5, 1999;

19 (h) From the Miscellaneous Claims Cash Fund (2892) to the
20 General Fund (1000): The fund balance existing on the effective
21 date of this act;

22 (i) From the Highway Trust Fund (6124) to the Motor Fuel
23 Tax Enforcement and Collection Cash Fund (2170): \$2,328,803.
24 Transfers shall be made in twelve nearly equal monthly amounts;

25 (j) ~~(i)~~ From the Highway Trust Fund (6124) to the Motor
26 Carrier Division Cash Fund (2243): \$717,600;

27 (k) ~~(j)~~ From the Highway Trust Fund (6124) to the License

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1 Plate Cash Fund (2244): Up to a maximum of \$1,045,000. Transfers
2 shall be made as required by the Department of Motor Vehicles to
3 meet the expenditures of plate production;

4 (l) ~~(k)~~ From the Vocational Rehabilitation Fund (6372) to
5 the Compensation Court Cash Fund (2373): \$254,031. Transfers shall
6 be made in four nearly equal quarterly amounts;

7 (m) From the Flexible Spending Trust Fund (6801) to the
8 Health and Life Benefit Administration Cash Fund (2801): \$48,000.
9 Transfers shall be made to pay the costs associated with the
10 administration of the Flexible Spending Account program;

11 (n) ~~(l)~~ From the State Employees Insurance Fund (6892) to
12 the Risk Management Administration Cash Fund (2893): ~~\$33,000~~ -0-;

13 (o) ~~(m)~~ From the State Employees Insurance Fund (6892) to
14 the Health and Life Benefit Administration Cash Fund (2801):
15 ~~\$416,204~~ \$368,204;

16 (p) ~~(n)~~ From the Severance Tax Fund (7761) to the State
17 Energy Office Cash Fund (2813): \$300,000, pursuant to section
18 57-705. Transfers shall be made in twelve nearly equal monthly
19 amounts;

20 (q) ~~(e)~~ From the NEB*SAT Cash Fund (2472) to the Nebraska
21 Educational Telecommunications Trust Fund (6472) an amount to be
22 certified to the budget administrator and the State Treasurer
23 before June 30, 2000;

24 (r) ~~(p)~~ From the Securities Act Cash Fund (2192) to the
25 General Fund (1000): ~~\$12,000,000~~ \$15,000,000 on or after June 15,
26 2000, but before June 30, 2000; ~~and~~

27 (s) ~~(q)~~ From the General Fund (1000) to the Cash Reserve

1 Fund (1100): ~~\$12,000,000~~ \$3,500,000 on or after June 15, 2000, but
2 before June 30, 2000; and

3 (t) From the Department of Health and Human Services
4 Regulation and Licensure Cash Fund (2800), Subprogram 85 --
5 Professional Corporations, to the Corporation Cash Fund (2092):
6 The remaining cash balance from interest earnings and the
7 registration fees for professional corporation filings.

8 (2) Transfers for FY2000-01 shall include:

9 (a) From the General Fund (1000) to the Nebraska State
10 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
11 existing on June 30, 2000, in (i) the Nebraska State Patrol Cash
12 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
13 checking account or accounts used by the Nebraska State Patrol, and
14 (iv) the possession of agency personnel involved in investigations,
15 when the unexpended balances resulted from General Fund transfers
16 to the Nebraska State Patrol Cash Fund or from General Fund
17 appropriations. Any transfers made shall be subject to a final
18 reconciliation of available investigation cash fund balances as of
19 June 30, 2000, by the Nebraska State Patrol.

20 It is the intent of the Legislature that the Nebraska
21 State Patrol have available a total of \$115,000 from the General
22 Fund for FY2000-01 to be used in making drug purchases, for
23 enforcing Nebraska laws relating to felonies, for enforcing the
24 Nebraska liquor laws, and for payment of investigative expenses;

25 (b) From the General Fund (1000) to the Nebraska Child
26 Abuse Prevention Fund (2265): \$250,000;

27 (c) From the General Fund (1000) to the Ethanol

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1 Production Incentive Cash Fund (2602): \$5,000,000;

2 (d) From the Department of Health and Human Services Cash
3 Fund (2208) to the University of Nebraska Eppley Institute for
4 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
5 pursuant to Laws 1983, LB 192, section 2;

6 (e) From the Roads Operations Cash Fund (2270) to the
7 Motor Carrier Division Cash Fund (2243): \$34,000;

8 (f) From the Roads Operations Cash Fund (2270) to the
9 Carrier Enforcement Cash Fund (2643): \$4,371,284. Transfers shall
10 be made in four nearly equal quarterly amounts;

11 (g) From the Nebraska Local Government Innovation and
12 Restructuring Fund (2666) to the General Fund (1000): At the
13 direction of the budget division of the Department of
14 Administrative Services, the unobligated Cash Fund balance existing
15 on June 30, 2000, shall be lapsed for FY2000-01 by the State
16 Treasurer;

17 (h) From the Petroleum Release Remedial Action Cash Fund
18 (2849) to the Underground Storage Tank Fund (2211): \$31,130, on or
19 before July 5, 2000;

20 (i) From the Highway Trust Fund (6124) to the Motor Fuel
21 Tax Enforcement and Collection Cash Fund (2170): \$2,418,356.
22 Transfers shall be made in twelve nearly equal monthly amounts;

23 (j) From the Highway Trust Fund (6124) to the Motor
24 Carrier Division Cash Fund (2243): \$806,000;

25 (k) From the Highway Trust Fund (6124) to the License
26 Plate Cash Fund (2244): Up to a maximum of \$3,635,000. Transfers
27 shall be made as required by the Department of Motor Vehicles to

1 meet the expenditures of plate production;

2 (l) From the Vocational Rehabilitation Fund (6372) to the
3 Compensation Court Cash Fund (2373): \$263,850. Transfers shall be
4 made in four nearly equal quarterly amounts;

5 (m) From the Flexible Spending Trust Fund (6801) to the
6 Health and Life Benefit Administration Cash Fund (2801): \$48,000.
7 Transfers shall be made to pay the costs associated with the
8 administration of the Flexible Spending Account program;

9 ~~(m)~~ (n) From the State Employees Insurance Fund (6892) to
10 the Risk Management Administration Cash Fund (2893): \$33,000;

11 ~~(n)~~ (o) From the State Employees Insurance Fund (6892) to
12 the Health and Life Benefit Administration Cash Fund (2801):
13 ~~\$438,708~~ \$390,708;

14 ~~(o)~~ (p) From the Severance Tax Fund (7761) to the
15 Municipal Natural Gas Regulation Revolving Loan Fund (2041):
16 \$30,000, pursuant to section 57-705;

17 ~~(p)~~ (q) From the Severance Tax Fund (7761) to the State
18 Energy Office Cash Fund (2813): \$300,000 pursuant to section
19 57-705. Transfers shall be made in twelve nearly equal monthly
20 amounts;

21 ~~(q)~~ (r) From the NEB*SAT Cash Fund (2472) to the Nebraska
22 Educational Telecommunications Trust Fund (6472) an amount to be
23 certified to the budget administrator and the State Treasurer
24 before June 30, 2001;

25 ~~(r)~~ (s) From the Securities Act Cash Fund (2192) to the
26 General Fund (1000): ~~\$12,000,000~~ \$15,000,000 on or after June 15,
27 2001, but before June 30, 2001; and

1 ~~(s)~~ (t) From the General Fund (1000) to the Cash Reserve
2 Fund (1100): ~~\$12,000,000~~ \$3,500,000 on or after June 15, 2001, but
3 before June 30, 2001.

4 Sec. 114. Original Laws 1999, LB 90A, section 1; Laws
5 1999, LB 131A, section 1; Laws 1999, LB 144, section 1; Laws 1999,
6 LB 637A, section 2; Laws 1999, LB 664, sections 1 and 2; Laws 1999,
7 LB 878, sections 30, 38, 39, 43, 45, 51, 56, and 60; and Laws 1999,
8 LB 880, sections 7, 8, 14, 17, 20, 26, 27, 32, 56, 77, 90 to 95,
9 102, 103, 104, 109, 123, 149, 151, 152, 157, 159, 160, 204, 208,
10 211, 221, 235, 237, 238, 242, 243, 244, 250, 262, 264, and 267, are
11 repealed.

12 Sec. 115. Since an emergency exists, this act takes
13 effect when passed and approved according to law."

14 2. On page 1, strike lines 4 through 7 and insert "LB
15 664, sections 1 and 2; Laws 1999, LB 878, sections 30, 38, 39, 43,
16 45, 51, 56, and 60; and Laws 1999, LB 880, sections 7, 8, 14, 17,
17 20, 26, 27, 32, 56, 77, 90 to 95, 102, 103, 104, 109, 123, 149,
18 151, 152, 157, 159, 160, 204, 208, 211, 221, 235, 237, 238, 242,
19 243, 244, 250, 262, 264, and".