

second year, 571,000 the third year, and 589,000 for the fourth year, but this would fully fund and provide at all four campuses what is, incidentally, a very unified system at all campuses so that there can be substantial cost savings in the acquisition in both the hardware and software, and that was one of the reasons we put all the systems in under one contract because of the substantial savings that could be incurred. In the case of the university, there are three specific programs added. One is Urban Research which is part of the UN-O program, and there is a Rural Economy Program at the Institute of Agriculture. This is a program that initially was begun five years ago and which was partially funded by foundation, and partially funded by a private corporation. It is anticipated that that funding would only be for five years, but this actually picks that program up. As I recall, there is in the vicinity of 100 individuals that are participating in that program. The third one is the Center for Economic Innovations which is a UN-L program primarily directed at small business. It has been going on for a couple of years. It should be an expansion of that program in the appropriate area of economic development. There is contained in here for the State Board of Agriculture 40,000 for 4-H/FFA premiums. Then in the Natural Resources, there is a combination between the Natural Resources and Department of Environmental Control. It appeared that the level of funding that was anticipated to be needed for waste water treatment could be adjusted, perhaps because of some federal funds. So for one year 454,000 is transferred over to the Resource Development Fund, and the following year 29,000 is transferred. In this process, we essentially maintain the level of funding for the waste water treatment assuming the traditional federal funds that might be anticipated would come, but in return for that, a number of projects in the Resource Development Fund can go ahead that otherwise would not have been able to begin. There is \$500,000 in the 309. Task Force. The mainline bill has 2 million. This is an additional 500,000 for the deferred maintenance of the buildings across the state, and then in the Department of Economic Development, there are three programs funded here. One is the reinstatement of advertising, as well as recruitment, of \$270,000. There is some staffing of 28,000, and some travel at 15,000. All of these are items that would have originally been included within the designated 500,000 in the Governor's budget for economic development. The balance of that 500,000 is also in the Department of Economic Development but is in the mainline bill. There is an additional 49,000, also, in DED that is a part of that same package from the Governor. That completes the items that are in the bill, and I