

PRESIDENT: Senator Kahle.

SENATOR KAHLE: Mr. President and members, this is an interesting list and as I go through it and if you heard a couple of the other Senators talk about the things that we put in the budget, there is a lot of things we didn't put in the budget and there are 89 items in the list that I am going to go through. Now don't get worried, I am not going to talk about 89 items. I am going to talk about a few at least of the ones that we put back in. I think you realize that in any budget you have to have a dividing line someplace between what you think is possible and what you think isn't possible and that dividing line isn't always easy to come by but these are some of the things that we did put in that figure of \$2,118,383 that you see at the bottom of your sheet there on down at the bottom of the center of your sheet on page six where it says, "Various increases not listed." That means these are not itemized so I am going to go through a few of those so you get some kind of an idea of what we were up against. In Agency 4, Policy Research, we added a secretary and a part time administrative assistant and a computer charges and programs. Now computer charges and programs are quite an item and they have increased and it seems like everybody needs more of that equipment and is asking for more of it. But that amounts to \$24,000 and for the administrative assistant and \$2,000 for the computer equipment. The Supreme Court we allowed \$7,000 for additional space which they needed. In the district court we replaced a typewriter with a word processor in the administrative office and for \$2,500. We purchased an IBM computer terminal for data entry in the administrative office for \$5,000. In the Governor's office we allowed \$1,500 for increased travel expense. In the Lieutenant Governor's office we allowed \$111, the Lieutenant Governor will be glad to hear this, for salary benefits at the requested level and also operating expenses at the requested level of \$1,680. For the Secretary of State we also increased data processing costs by \$7,000. I'll round these figures off. State Auditor for increased travel, \$30,454. As you go on, Attorney General, he has got quite a few items in here. Additional rent and maintenance, fund to begin automation of information, to replace 12 dictating machines,