

PRESIDENT: Senator Goodrich moves that the Call be raised. Is there an objection? Seeing none, it is so ordered. The motion by Senator Warner on LB 953.

CLERK: Mr. President. Read motion found on pages 2150 and 2160 of the Legislative Journal. That is offered by Senator Warner, Mr. President.

PRESIDENT: Senator Warner.

SENATOR WARNER: Mr. President, members of the Legislature, as I indicated the other day, those items that the committee unanimously voted to override are included in a single motion. Included in the motion on this one is the \$304,134 additional funds that the Governor vetoed for LB 403 or for special education, the funds that will reimburse the school districts. \$51,651 which the committee recommended and you adopted for general fund money for the support of the Cozad Diagnostic Resource Center which another additional amount of money is included in legislation that was advanced a couple of days ago. Then there is \$22,951 for the health planners to perform the Vet Nursing Home study. This is the one which several of you will recall when we were discussing LB 315 and the placing aside some funds for the construction of additional beds that was erected for veterans, it was recognized that in order to properly plan for the location of additional beds within the state that a study should be made recognizing that additional beds at some point that within the next two or three years is inevitable. The committee intended that a portion of these funds that were vetoed would be used for that purpose. The largest amount is \$794,516 which was the state support back to the mental retardation regions. If you want to look, there was some cut, as I recall, from each of the six regions as they exist now in the state. Then the committee also recommends the \$43,500 of institutional treatment services that deals with corrections and these are the funds that go for health care at the correctional facilities, also for counseling or educational purposes at both the penitentiary and at the reformatory. Then the last one that we are recommending in this motion is \$150,000 for the State Claims Board and the reason for making that recommendation that based upon what historically seems to be required for this purpose. If we do not do it this year, it will merely become a deficit for next year and there seems to be no point in intentionally creating deficits that are going to have to be picked up next year when you know reasonably well, at least, what those amounts are. Now with that explanation, however, I think you are entitled to consider the impact upon tax rates as that issue has constantly come up. I have had passed out to you, and I want to review it just quickly, on the cover sheet of what you were passed out, I indicated the unfortunate financial situation which we are now in, with which we are now confronted, is a result of the following items and I want to remind you that what I am saying now pertains to the 77-78 appropriations. What I talk about will have no effect, does not address the 78-79 appropriations in relation to tax rates. Included in... But the following things have occurred. Information that was provided to the Board of Equalization and Assessment on November 15, 1977 had an item called Excess Actual Receipts Over Projections Through October 1977. That item was valued at 8.6 million. The Tax Commissioner's letter