

next one is the Department of Roads on page twenty six, all a cash funded agency with the exception of the assistance of local transit authority. This was increased by 5% as we did with a whole host of aid programs as I've indicated before. Section fourteen is the Department of Veterans Affairs which is a continuation budget. The Department of Water Resources again is a continuation budget. I would anticipate that there will be an increase here for our state water plan. Perhaps, as the hydrologists as I've indicated before, the Committee did not turn those down but was deferring to some meetings that the Public Works Committee was having and in visiting with Senator Kremer, I understand that they will be coming forward with a proposed level of funding for this activity. They will be offered on Select File. The Military Department is all a continuation funding. The Board of Educational Land and Funds is essentially also a continuation budget. There is legislation pending which we will perhaps get to today or tomorrow, LB 460 which will change the funding of the Department of Educational Lands and Funds so it will be totally cash funded out of their rent receipts. What happens currently is just a bookkeeping process but we appropriate general funds and then twice during the year the general fund is reimbursed by a like amount out of their rents. It seems no justified reason to do that bookkeeping activity and particularly even though it is cash funds, the Legislature will still be able to supervise as closely as they do now, the expenditures by the agency. Section eighteen, page thirty-three is the Game and Parks Commission. Essentially again this is a continuation budget. One of the larger increases is in program three thirty-six at the bottom of page thirty-three that contains \$147,000 for the completion of the Schramm tract including some outlay for capital outlay there together with the additional staff that is required when that facility is completed. The rest of it is all essentially a continuation budget. The Nebraska Library Commission is essentially a continuation budget. The Nebraska Liquor Commission again is a continuation budget. Workmen's Comp, the same would be true there. In the Department of Corrections there is some substantial differences in terms of dollars between Committee recommendations and what the Governor has recommended and the agency's request. We are higher than both the agency as well as the Governor's in this area. The difference can be accounted for primarily by our recommendation of an additional twenty-three guards at the penitentiary plus four supervisors and two food supervising personnel. Some of you will recall a year ago we recommended the use of CETA funds for guards at the penitentiary but that did not work out well because of the lack of availability of appropriate people. There is no question but what there was a need for additional correction officers at the penitentiary and the Committee recommended the level that I have indicated. The institution at York is essentially a continuation budget. We did add one accountant and one counselor to the staff they currently have. The Youth Development Center at Kearney is strictly a continuation budget. At the Nebraska Penal Correction Complex which is the reformatory, we have essentially a continuation budget but we did recommend and is included, four additional correctional officers, one supervisor and one person in the food services. Also when you get back on the next page there is an additional \$415,000 in a specific program which will be utilized when the new reformatory comes on line. \$200,000 of this is for moving expense and \$215,000 for the additional staff that is required. All the activities on page forty-one are at a continuation