

into the funds that are invested to assist needy veterans is contained in legislation introduced by Senator Koch which happens to still be in the Committee, but the Governor recommended an increase in his recommendation, in his appropriation bill. This can be taken care of if the Legislature desires, however, through Senator Koch's bill. Water Resources is essentially the agency's request. The particular increase over last year deals with additional stream gauges, which will be a four to five year program, as more gauges are placed on streams, in an orderly manner, throughout the state. The Military Department, you will, is approximately the request of the agency, with minor adjustment. The Library Commission, we are recommending the same amount of money as was recommended by the Governor. There is some increase in aid to both local and regional libraries contained in the appropriation, not the full amount, however, as was requested by the agency. They do have substantial increase here again because of inflationary costs of library facilities. One of the things I might note particularly is in the cash fund. You see nearly a half a million dollar increase. The reasons for this is the cooperative library...card catalogue system, which the State Library Commission will be the central control system with a number of local and regional libraries cooperating. It is funded proportionately by each of them as they use the system. Liquor Control Commission was essentially the agency's request. There was one additional employee given. The most significant thing in the Liquor Commission was the separation of their administration from their supervisory...or enforcement programs into two separate programs. Previously, they had been a single program. Workman's Comp Court is essentially the agency's request as adjusted by our salary policy. The ETV Commission is the production end of ETV. There are appropriations contained in other bills, both in the Department of Education, as well as to the University, for other costs for ETV. Their total budget for all sources in something in excess of \$7 million. The production end, which is all that is contained in this point, is approximately the agency's request, adjusted again by salary policy. Agency 52 is the State Board of Agriculture which is the State Fair. That is strictly a continuation budget, adjusted only by the salary policy. Agricultural activities, there are a series of minor appropriations that have been made for many years to some 4H activities, and some other agriculture groups, usually from two to twenty-five hundred dollars, with minor adjustments in those. The Historical Society request is generally as the agency's request, without giving them the full request of additional personnel. We gave them about half of the personnel, which is about 1½ people, three part-time people, based upon what they wanted. Natural Resources Commission is essentially the agency's request. The Arts Council, we're slightly above the recommendation of the Governor, \$150,000 or so below what the agency requested. You will find in the bill a limitation on increase in their staffing. What additional funds they were provided over last year is urged to be used for local aid in the Arts Council activities. Investment Council is essentially the agency's request, adjusted again only for salary and rental. Court of Industrial Relations, the same would be true. The Criminal Justice Commission, it is the agency's request, essentially, with one addition over the Governor and that was to provide additional funds in