

Creighton University School of Dentistry  
 Oral Health Training and Service Report  
 February 1, 2021 – January 31, 2022

Executive Summary

This is the documentation of expenditures pursuant to the award contract for the period of February 1, 2021 through January 31, 2022.

**Expenditures**

Consistent with our grant application, funds made available through the Oral Health Training and Service grant were used to purchase dental equipment associated with the construction of our new dental clinical and educational facility on Creighton University’s campus. The \$84.5 million construction project began in August of 2016, occupancy began in July 2018 and in August 2018, the School of Dentistry began expanding enrollment from 85 students per class to 115 per class. Over four years this increased the enrollment from a total of 340 students to 460 students. Funds from the Oral Health Training and Service grant were used to provide for the equipment associated with the expanded number of students and the anticipated increase in patient services that was associated with the enrollment expansion.

During the period of February 1, 2021 – January 31, 2022, there were no new expenditures. The expenditures for the furniture, fixtures, and equipment (FFE) associated with the construction of our new dental clinic and educational facility totaled \$13,024,253.03. Of this amount, \$4M from the Oral Health and Training grant was specifically related to the purchase of dental equipment for the clinics as per the grant agreement.

SOURCE OF FUNDING	EXPENDITURES	NOTES
State of Nebraska LB661 Oral Health Training & Service Grant-\$4M	No new expenditures in 2021-2022	As per agreement with the State of Nebraska, purchase of dental equipment, furniture and fixtures associated with the construction of a new dental clinic and educational facility, specifically related to clinical care and training of dental students who will increase the size of the dental workforce.

The matching funds have already been realized and in fact have exceeded the 4 to 1 matching requirement. As of January 31, 2022, Creighton University has \$51.5 million in philanthropic commitments for the new dental facility and has received \$41.3 million in cash to date.

SOURCE OF FUNDING	AMOUNTS	NOTES
Philanthropic Commitments	51.5M	
Cash Donations Received	41.3M	Exceeds the 4-1 matching requirement