

## LEGISLATIVE BILL 327

Approved by the Governor May 15, 2017, with line-item vetoes. Figures have been changed to reflect vetoes not overridden.

Introduced by Speaker Scheer, 19; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to state intent; to define terms; to make appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2019; to transfer funds; to provide duties; to provide an operative date; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

### Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Fifth Legislature, First or Second Session, which appropriates funds, FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018; FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020; and FY2020-21 means the period July 1, 2020, through June 30, 2021.

### Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2017-18 and FY2018-19, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

### Sec. 3. REAPPROPRIATION OF BALANCE, FY2017-18 to FY2018-19.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2018, for FY2018-19, to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

### Sec. 4. CERTIFIED ENCUMBRANCES.

All certified encumbrance amounts on June 30, 2017, and June 30, 2018, not otherwise reappropriated pursuant to this act, are hereby appropriated for FY2017-18 and FY2018-19, respectively, which amounts shall be in addition to the amounts shown in this act.

### Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature, are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 8, 130, and 272 of this act.

### Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

### Sec. 7. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports at the budget subprogram level in the Nebraska Accounting System and adjust them as necessary during each fiscal year to reflect the most current appropriations shown on the Allotment Status Report.

Sec. 8. It is the intent of the Legislature that state agencies may, at their discretion, utilize employee furloughs as a short-term means of addressing budgetary shortfalls. Furlough is defined as placing an employee in a temporary, nonduty, nonpay status because of the lack of funds. An intermittent furlough is a furlough action in which the nonduty, nonpay status occurs discontinuously over a period of time rather than consecutively. It is further intended that furloughs shall not adversely affect the employee and employer health insurance premium contributions and service anniversary date, nor shall leave earnings be prorated as a result of the furlough.

### Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

The Department of Administrative Services shall monitor the appropriations and expenditures for this agency for FY2017-18 and FY2018-19 according to the following program classifications:

- No. 122 - Legislative Services
- No. 123 - Clerk of the Legislature
- No. 126 - Legislative Research
- No. 127 - Revisor of Statutes
- No. 129 - Legislative Audit
- No. 501 - Intergovernmental Cooperation
- No. 504 - Office of Public Counsel
- No. 638 - Fiscal and Program Analysis

The budget administrator of the budget division of the Department of Administrative Services shall have the authority to transfer appropriations and salary limits among the program classifications listed in this section as directed by the Executive Board of the Legislative Council.

### Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

	FY2017-18	FY2018-19
GENERAL FUND	9,704,478	9,842,839
CASH FUND	75,000	75,000
FEDERAL FUND est.	39,270	39,270
PROGRAM TOTAL	9,818,748	9,957,109
SALARY LIMIT	7,116,064	7,168,457

There is included in the appropriation to this program for FY2017-18 \$75,000 Cash Funds and for FY2018-19 \$75,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 123 - Clerk of the Legislature

	FY2017-18	FY2018-19
GENERAL FUND	3,994,016	4,041,041
CASH FUND	66,000	68,000
PROGRAM TOTAL	4,060,016	4,109,041
SALARY LIMIT	3,010,301	3,032,042

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 126 - Legislative Research

	FY2017-18	FY2018-19
GENERAL FUND	694,143	704,179
PROGRAM TOTAL	694,143	704,179
SALARY LIMIT	589,546	593,183

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 127 - Revisor of Statutes

	FY2017-18	FY2018-19
GENERAL FUND	1,426,047	1,443,179
CASH FUND	100,000	50,000
PROGRAM TOTAL	1,526,047	1,493,179
SALARY LIMIT	1,128,290	1,135,860

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 129 - Legislative Audit

	FY2017-18	FY2018-19
GENERAL FUND	688,666	698,095
PROGRAM TOTAL	688,666	698,095
SALARY LIMIT	525,493	529,414

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 501 - Intergovernmental Cooperation

	FY2017-18	FY2018-19
GENERAL FUND	460,463	392,841
PROGRAM TOTAL	460,463	392,841
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 504 - Office of Public Counsel

	FY2017-18	FY2018-19
GENERAL FUND	1,553,847	1,577,140
PROGRAM TOTAL	1,553,847	1,577,140
SALARY LIMIT	1,229,792	1,238,743

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 638 - Fiscal and Program Analysis

	FY2017-18	FY2018-19
GENERAL FUND	1,676,509	1,694,452
PROGRAM TOTAL	1,676,509	1,694,452
SALARY LIMIT	1,376,087	1,385,703

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 18. AGENCY NO. 5 – SUPREME COURT  
Program No. 52 - Operations

	FY2017-18	FY2018-19
GENERAL FUND	34,612,746	36,015,236
CASH FUND est.	2,693,458	2,712,745
FEDERAL FUND est.	490,103	495,756
PROGRAM TOTAL	37,796,307	39,223,737
SALARY LIMIT	24,954,767	25,207,198

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2017, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Programs 52, 67, 420, 435, and 437 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

There is included in the appropriation to this program for FY2017-18 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$300,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$300,000 General Funds for court appointed special

advocate state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 19. AGENCY NO. 5 – SUPREME COURT  
Program No. 67 - Probation Services

	FY2017-18	FY2018-19
GENERAL FUND	29,499,340	30,294,363
CASH FUND est.	1,139,370	1,321,843
FEDERAL FUND est.	215,967	217,203
PROGRAM TOTAL	30,854,677	31,833,409
SALARY LIMIT	21,277,852	21,561,765

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 20. AGENCY NO. 5 – SUPREME COURT  
Program No. 235 - State Probation Contractual Services

	FY2017-18	FY2018-19
CASH FUND est.	963,622	967,465
PROGRAM TOTAL	963,622	967,465
SALARY LIMIT est.	170,602	171,405

Cash Fund expenditures from this program shall be restricted to the State Probation Contractual Services Cash Fund.

The salary limitations for this program shall not be limited to the amounts shown.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 21. AGENCY NO. 5 – SUPREME COURT  
Program No. 420 - State Specialized Court Operations

	FY2017-18	FY2018-19
GENERAL FUND	2,655,979	2,682,770
PROGRAM TOTAL	2,655,979	2,682,770
SALARY LIMIT	1,411,439	1,421,906

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator.

Sec. 22. AGENCY NO. 5 – SUPREME COURT  
Program No. 435 - Probation Community Corrections

	FY2017-18	FY2018-19
GENERAL FUND	21,067,670	23,706,688
CASH FUND est.	6,625,708	6,625,708
PROGRAM TOTAL	27,693,378	30,332,396
SALARY LIMIT	7,229,857	7,302,102

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 23. AGENCY NO. 5 – SUPREME COURT  
Program No. 437 - Juvenile Justice

	FY2017-18	FY2018-19
GENERAL FUND	71,180,245	71,439,468

CASH FUND est.	25,000	25,000
PROGRAM TOTAL	71,205,245	71,464,468
SALARY LIMIT	13,284,846	13,384,811

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 24. AGENCY NO. 5 – SUPREME COURT  
Program No. 570 - Court Automation

	FY2017-18	FY2018-19
CASH FUND est.	4,756,886	4,823,883
PROGRAM TOTAL	4,756,886	4,823,883
SALARY LIMIT	698,676	703,934

There is included in the appropriation to this program for FY2017-18 a retainer fee of up to \$841,616 Cash Funds and for FY2018-19 a retainer fee of up to \$841,616 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2017-18 and FY2018-19 shall be paid prior to the end of each respective fiscal year.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 25. AGENCY NO. 7 – GOVERNOR  
Program No. 18 - Governor's Policy Research Office

	FY2017-18	FY2018-19
GENERAL FUND	674,753	682,517
PROGRAM TOTAL	674,753	682,517
SALARY LIMIT	551,355	555,111

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 26. AGENCY NO. 7 – GOVERNOR  
Program No. 21 - Office of the Governor

	FY2017-18	FY2018-19
GENERAL FUND	1,347,511	1,363,797
PROGRAM TOTAL	1,347,511	1,363,797
SALARY LIMIT	904,118	913,000

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR  
Program No. 124 - Office of the Lieutenant Governor

	FY2017-18	FY2018-19
GENERAL FUND	36,710	37,124
PROGRAM TOTAL	36,710	37,124
SALARY LIMIT	24,578	24,674

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE  
Program No. 22 - Departmental Administration

	FY2017-18	FY2018-19
GENERAL FUND	272,933	270,199
CASH FUND	179,743	187,750
PROGRAM TOTAL	452,676	457,949

LB327		LB327
2017		2017
SALARY LIMIT	255,086	257,006
Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE		
Program No. 45 - Election Administration		
	FY2017-18	FY2018-19
GENERAL FUND	1,928,397	1,760,450
CASH FUND	40,476	20,893
PROGRAM TOTAL	1,968,873	1,781,343
SALARY LIMIT	383,671	386,558
Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE		
Program No. 51 - Enforcement of Standards - Corporations		
	FY2017-18	FY2018-19
CASH FUND	2,264,660	840,981
PROGRAM TOTAL	2,264,660	840,981
SALARY LIMIT	375,211	378,034
Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE		
Program No. 53 - Enforcement of Standards - Collection Agencies		
	FY2017-18	FY2018-19
CASH FUND	164,519	105,397
PROGRAM TOTAL	164,519	105,397
SALARY LIMIT	57,983	58,382
Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE		
Program No. 86 - Enforcement of Standards - Records Management		
	FY2017-18	FY2018-19
GENERAL FUND	156,829	158,743
CASH FUND	3,483,590	3,803,701
REVOLVING FUND	946,783	941,184
PROGRAM TOTAL	4,587,202	4,903,628
SALARY LIMIT	541,310	543,940
Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
Program No. 89 - Uniform Commercial Code Central Filing		
	FY2017-18	FY2018-19
CASH FUND	2,073,687	1,225,483
PROGRAM TOTAL	2,073,687	1,225,483
SALARY LIMIT	520,418	524,334
Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
Program No. 506 - State Agency and County Post Audits		
	FY2017-18	FY2018-19
GENERAL FUND	2,433,680	2,461,020
PROGRAM TOTAL	2,433,680	2,461,020
SALARY LIMIT	1,800,420	1,813,968
Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
Program No. 525 - Cooperative Audits		
	FY2017-18	FY2018-19
CASH FUND	1,994,093	2,027,141
PROGRAM TOTAL	1,994,093	2,027,141
SALARY LIMIT	1,620,163	1,641,616

Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL  
Program No. 290 - State Settlement Funds

	FY2017-18	FY2018-19
CASH FUND	1,638,831	1,654,141
PROGRAM TOTAL	1,638,831	1,654,141
SALARY LIMIT	1,135,431	1,143,975

Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL  
Program No. 496 - Interstate Water Litigation

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

The salary limit for this program shall be limited to the amount of the reappropriation.

Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL  
Program No. 507 - Interpretation and Application of Law

	FY2017-18	FY2018-19
GENERAL FUND	6,349,912	6,415,967
CASH FUND	1,199,574	1,207,683
FEDERAL FUND est.	1,691,332	1,705,646
REVOLVING FUND	1,572,706	1,589,787
PROGRAM TOTAL	10,813,524	10,919,083
SALARY LIMIT	7,073,528	7,121,879

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2017-18 \$80,000 General Funds and for FY2018-19 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited to, expert witness costs, as determined by the Attorney General.

There is included in the appropriation to this program for FY2017-18 \$50,000 General Funds and for FY2018-19 \$50,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 7 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to pay for child autopsy expenses, for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, and for legal expenses incurred in prosecuting human trafficking crimes, including, but not limited to, expert witness costs, as determined by the Attorney General.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program

classification number 274 shall only be coded against budget subprogram 2. Cash Fund expenditures for motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2017-18 \$595,807 Cash Funds and for FY2018-19 \$595,807 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

The agency budget request submitted by the Attorney General for the 2019-2021 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget subprogram structure as required in this section.

Sec. 39. AGENCY NO. 12 – STATE TREASURER  
Program No. 24 - State Disbursement Unit

	FY2017-18	FY2018-19
GENERAL FUND	1,126,230	1,133,456
CASH FUND	47,500	47,500
FEDERAL FUND est.	1,697,476	1,708,371
PROGRAM TOTAL	2,871,206	2,889,327
SALARY LIMIT	1,259,056	1,268,681

Sec. 40. AGENCY NO. 12 – STATE TREASURER  
Program No. 117 - Mutual Finance Assistance

	FY2017-18	FY2018-19
CASH FUND	4,000,000	4,000,000
PROGRAM TOTAL	4,000,000	4,000,000

There is included in the appropriation to this program for FY2017-18 \$4,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$4,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 41. AGENCY NO. 12 – STATE TREASURER  
Program No. 475 - ABLE Savings Program

	FY2017-18	FY2018-19
CASH FUND	228,134	230,558
PROGRAM TOTAL	228,134	230,558
SALARY LIMIT	95,500	95,880

Sec. 42. AGENCY NO. 12 – STATE TREASURER  
Program No. 503 - Treasury Management

	FY2017-18	FY2018-19
CASH FUND	749,177	758,453
PROGRAM TOTAL	749,177	758,453
SALARY LIMIT	461,537	465,010

Sec. 43. AGENCY NO. 12 – STATE TREASURER  
Program No. 505 - Educational Savings Unit

	FY2017-18	FY2018-19
CASH FUND	288,761	289,979
PROGRAM TOTAL	288,761	289,979
SALARY LIMIT	114,625	115,488

Sec. 44. AGENCY NO. 12 – STATE TREASURER  
Program No. 512 - Unclaimed Property

	FY2017-18	FY2018-19
CASH FUND	859,105	869,590
PROGRAM TOTAL	859,105	869,590
SALARY LIMIT	430,496	433,735



Sec. 45. AGENCY NO. 12 – STATE TREASURER  
Program No. 659 - Long-Term Care Savings Program

	FY2017-18	FY2018-19
GENERAL FUND	33,275	-0-
PROGRAM TOTAL	33,275	-0-
SALARY LIMIT	10,402	-0-

Sec. 46. AGENCY NO. 12 – STATE TREASURER  
Program No. 663 - Sports Arena Facility Financing Assistance

	FY2017-18	FY2018-19
CASH FUND est.	2,200,000	2,200,000
PROGRAM TOTAL	2,200,000	2,200,000

There is included in the appropriation to this program for FY2017-18 \$2,200,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$2,200,000 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amount shown.

Sec. 47. AGENCY NO. 12 – STATE TREASURER  
Program No. 665 - Convention Center Facility Financing Assistance

	FY2017-18	FY2018-19
CASH FUND est.	4,100,000	4,100,000
PROGRAM TOTAL	4,100,000	4,100,000

There is included in the appropriation to this program for FY2017-18 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amount shown.

Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

The limitation on expenditures for permanent and temporary salaries and per diems for the State Department of Education may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employee-employer relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.

Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 25 - Education, Administration, and Support

	FY2017-18	FY2018-19
GENERAL FUND	15,850,384	15,971,270
CASH FUND	1,532,782	1,540,973
FEDERAL FUND est.	23,595,543	23,762,576
REVOLVING FUND	204,728	204,728
PROGRAM TOTAL	41,183,437	41,479,547
SALARY LIMIT	14,412,915	14,521,868

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Teaching and Learning
- No. 442 - Communications
- No. 443 - Network Education and Technology Services
- No. 444 - Office of Early Childhood
- No. 445 - Data, Research, Evaluation, and Information Technology
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education
- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services

There is included in the appropriation to this program for FY2017-18

\$4,751,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$4,751,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing. There is included in the appropriation to this program for FY2018-19 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing.

There is included in the appropriation to this program for FY2017-18 \$10,000 General Funds and FY2018-19 \$10,000 General Funds for the Educational Opportunity for Military Children Program.

Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 158 - Education Aid

	FY2017-18	FY2018-19
GENERAL FUND	1,222,470,090	1,251,433,303
CASH FUND	3,790,938	3,790,938
FEDERAL FUND est.	312,630,674	312,630,674
PROGRAM TOTAL	1,538,891,702	1,567,854,915

There is included in the appropriation to this program for FY2017-18 \$1,222,470,090 General Funds, \$3,790,938 Cash Funds, and \$312,630,674 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,251,433,303 General Funds, \$3,790,938 Cash Funds, and \$312,630,674 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2017-18 \$970,011,577 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2018-19 \$996,731,953 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$224,283,748 General Funds provided as state aid for FY2017-18 for special education reimbursement. There is included in the amount shown for this program \$226,526,585 General Funds provided as state aid for FY2018-19 for special education reimbursement.

There is included in the amount shown for this program \$465,500 General Funds provided as state aid for FY2017-18 and \$465,500 General Funds provided as state aid for FY2018-19 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,173,854 General Funds provided as state aid for FY2017-18 and \$10,173,854 General Funds provided as state aid for FY2018-19 for core services for educational service units.

There is included in the amount shown for this program \$3,174,700 General Funds provided as state aid for FY2017-18 and \$3,174,700 General Funds provided as state aid for FY2018-19 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$281,654 General Funds provided as state aid for FY2017-18 and \$281,654 General Funds provided as state aid for FY2018-19 for distance education aid to educational service units.

There is included in the amount shown for this program \$561,042 General Funds provided as state aid for FY2017-18 and \$561,042 General Funds provided as state aid for FY2018-19 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2017-18 and \$392,032 General Funds provided as state aid for FY2018-19 for the school lunch program.

There is included in the amount shown for this program \$130,000 General Funds provided as state aid for FY2017-18 and \$130,000 General Funds provided as state aid for FY2018-19 for the Summer Food Service Program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2017-18 and \$214,664 General Funds provided as state aid for FY2018-19 for adult basic education programs.

There is included in the amount shown for this program \$750,000 General Funds provided as state aid for FY2017-18 and \$750,000 General Funds provided as state aid for FY2018-19 for aid to institutions offering high school equivalency programs.

There is included in the amount shown for this program \$3,619,357 General Funds provided as state aid for FY2017-18 and \$3,619,357 General Funds provided as state aid for FY2018-19 for early childhood education projects.

There is included in the amount shown for this program \$5,000,000 General Funds provided as state aid for FY2017-18 and \$5,000,000 General Funds provided

as state aid for FY2018-19 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program \$100,000 General Funds provided as state aid for FY2017-18 and \$100,000 General Funds provided as state aid for FY2018-19 for scholarships for early childhood education providers.

There is included in the amount shown for this program \$69,000 General Funds provided as state aid for FY2017-18 and \$69,000 General Funds provided as state aid for FY2018-19 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program \$400,000 General Funds provided as state aid for FY2017-18 and \$400,000 General Funds provided as state aid for FY2018-19 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program \$500,000 General Funds provided as state aid for FY2017-18 and \$500,000 General Funds provided as state aid for FY2018-19 for learning community aid.

There is included in the amount shown for this program \$2,342,962 General Funds provided as state aid for FY2017-18 and \$2,342,962 General Funds provided as state aid for FY2018-19 for programs for learners with high ability.

Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 161 - Education Innovation

	FY2017-18	FY2018-19
CASH FUND	6,365,862	5,492,262
PROGRAM TOTAL	6,365,862	5,492,262
SALARY LIMIT	130,844	131,828

There is included in the appropriation to this program for FY2017-18 \$6,130,949 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$5,253,667 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 351 - Vocational Rehabilitation

	FY2017-18	FY2018-19
GENERAL FUND	5,066,923	5,301,491
CASH FUND	500,000	500,000
FEDERAL FUND est.	23,965,916	25,936,743
PROGRAM TOTAL	29,532,839	31,738,234
SALARY LIMIT	11,699,711	11,784,472

There is included in the appropriation to this program for FY2017-18 \$9,099 General Funds and \$7,544,526 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Division of Rehabilitation Services in the State Department of Education and the Division of Developmental Disabilities of the Department of Health and Human Services work collaboratively to focus on employment for individuals with disabilities and to maximize federal matching funds in compliance with the federal Workforce Innovation and Opportunity Act and the federal Home and Community-Based Services Final Rule.

The unexpended Cash Fund appropriation balance existing on June 30, 2017, up to \$1,708,838, is hereby reappropriated.

Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 352 - Disability Determination

	FY2017-18	FY2018-19
FEDERAL FUND est.	12,462,792	12,555,106
PROGRAM TOTAL	12,462,792	12,555,106
SALARY LIMIT	4,182,308	4,210,956

There is included in the appropriation to this program for FY2017-18 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 401 - Services for the Deaf and Hard of Hearing

LB327		LB327
2017		2017
	FY2017-18	FY2018-19
GENERAL FUND	2,043,402	2,043,602
CASH FUND	2,965	2,965
PROGRAM TOTAL	2,046,367	2,046,567
SALARY LIMIT	14,477	14,586
Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired		
	FY2017-18	FY2018-19
GENERAL FUND	2,018,631	2,018,824
PROGRAM TOTAL	2,018,631	2,018,824
SALARY LIMIT	14,361	14,469
Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
Program No. 614 - Professional Practices Commission		
	FY2017-18	FY2018-19
CASH FUND	137,561	138,224
PROGRAM TOTAL	137,561	138,224
SALARY LIMIT	76,534	77,110
Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
Program No. 16 - Expenses, Constitutional Officers		
	FY2017-18	FY2018-19
GENERAL FUND	83,884	78,884
PROGRAM TOTAL	83,884	78,884
Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
Program No. 19 - Modular Housing Units Program		
	FY2017-18	FY2018-19
CASH FUND	688,151	695,323
PROGRAM TOTAL	688,151	695,323
SALARY LIMIT	396,220	399,201
Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
Program No. 54 - Enforcement of Standards - Common Carriers		
	FY2017-18	FY2018-19
GENERAL FUND	1,765,840	1,791,988
CASH FUND	41,809	42,366
PROGRAM TOTAL	1,807,649	1,834,354
SALARY LIMIT	1,146,209	1,155,278
Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
	FY2017-18	FY2018-19
CASH FUND	39,467	39,636
PROGRAM TOTAL	39,467	39,636
SALARY LIMIT	7,587	7,644
Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
Program No. 64 - Nebraska Telecommunications Relay System Fund		
	FY2017-18	FY2018-19
CASH FUND	929,750	931,431

PROGRAM TOTAL	929,750	931,431
SALARY LIMIT	65,584	66,077

There is included in the appropriation to this program for FY2017-18 \$180,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$180,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 71 - Nebraska Internet Enhancement Fund

	FY2017-18	FY2018-19
CASH FUND	60,118	60,239
PROGRAM TOTAL	60,118	60,239
SALARY LIMIT	5,491	5,532

There is included in the appropriation to this program for FY2017-18 \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2017-18	FY2018-19
CASH FUND	15,000	15,000
PROGRAM TOTAL	15,000	15,000

Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 583 - Enhanced Wireless 911 Fund

	FY2017-18	FY2018-19
CASH FUND	13,701,459	13,720,366
PROGRAM TOTAL	13,701,459	13,720,366
SALARY LIMIT	832,644	838,909

There is included in the appropriation to this program for FY2017-18 \$11,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$11,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2017-18	FY2018-19
CASH FUND	65,058,923	65,072,583
PROGRAM TOTAL	65,058,923	65,072,583
SALARY LIMIT	540,268	545,532

There is included in the appropriation to this program for FY2017-18 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 790 - Natural Gas Regulation

	FY2017-18	FY2018-19
CASH FUND	1,707,357	1,711,324
PROGRAM TOTAL	1,707,357	1,711,324
SALARY LIMIT	278,287	280,381

There is included in the appropriation to this program for FY2017-18 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2017-18 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2018-19 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2018-19 shall not be limited to the amount shown.

Sec. 67. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 792 - Major Oil Pipeline Siting

	FY2017-18	FY2018-19
CASH FUND	6,706,489	6,708,437
PROGRAM TOTAL	6,706,489	6,708,437
SALARY LIMIT	143,463	144,542

Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE  
Program No. 358 - Board of Parole

	FY2017-18	FY2018-19
GENERAL FUND	6,646,467	7,100,072
CASH FUND	455,873	455,873
PROGRAM TOTAL	7,102,340	7,555,945
SALARY LIMIT	3,357,262	3,381,515

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 102 - Revenue Administration

	FY2017-18	FY2018-19
GENERAL FUND	25,118,276	25,131,956
CASH FUND	1,955,343	1,978,511
PROGRAM TOTAL	27,073,619	27,110,467
SALARY LIMIT	16,784,414	16,911,297

There is included in the appropriation to this program for FY2017-18 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund.

Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 108 - Homestead Exemption

	FY2017-18	FY2018-19
GENERAL FUND	78,200,000	81,000,000
PROGRAM TOTAL	78,200,000	81,000,000

There is included in the appropriation to this program for FY2017-18 \$78,200,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$81,000,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 109 - Personal Property Tax Exemption

	FY2017-18	FY2018-19
GENERAL FUND	15,200,000	16,200,000
PROGRAM TOTAL	15,200,000	16,200,000

There is included in the appropriation to this program for FY2017-18 \$15,200,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$16,200,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 111 - Motor Fuels

	FY2017-18	FY2018-19
CASH FUND	1,602,717	1,626,272
PROGRAM TOTAL	1,602,717	1,626,272
SALARY LIMIT	1,182,199	1,191,248

Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 112 - Property Assessment

	FY2017-18	FY2018-19
GENERAL FUND	1,745,194	1,966,113
CASH FUND	833,184	645,799
PROGRAM TOTAL	2,578,378	2,611,912
SALARY LIMIT	1,626,461	1,639,091

Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 132 - Property Tax Credit Program

	FY2017-18	FY2018-19
CASH FUND	224,000,000	224,000,000
PROGRAM TOTAL	224,000,000	224,000,000

There is included in the appropriation to this program for FY2017-18 \$224,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$224,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 160 - Lottery Administration

	FY2017-18	FY2018-19
CASH FUND est.	20,738,447	20,762,959
PROGRAM TOTAL	20,738,447	20,762,959
SALARY LIMIT	1,403,266	1,413,448

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 76. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 164 - Gamblers Assistance Program

	FY2017-18	FY2018-19
CASH FUND	1,882,916	1,884,784
PROGRAM TOTAL	1,882,916	1,884,784
SALARY LIMIT	109,245	110,067

There is included in the appropriation to this program for FY2017-18 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown in this program \$250,000 Cash Funds for FY2017-18 and \$250,000 Cash Funds for FY2018-19 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

Sec. 77. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 165 - Charitable Gaming

	FY2017-18	FY2018-19
CASH FUND	1,830,181	1,852,751
PROGRAM TOTAL	1,830,181	1,852,751
SALARY LIMIT	1,101,358	1,110,063

Sec. 78. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS  
Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,310,320 for FY2017-18. Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,307,571 for FY2018-19.

Sec. 79. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS  
Program No. 26 - Administration and Services

	FY2017-18	FY2018-19
CASH FUND est.	2,843,157	2,489,215
PROGRAM TOTAL	2,843,157	2,489,215

Cash Fund expenditures shall not be limited to the amount shown.  
It is the intent of the Legislature that the department apply for and make

use of federal funding to update the Statewide Airport System Plan and the Airport Economic Impact Study. There is included in the appropriation for FY2017-18 \$70,000 Cash Funds to match available federal funds for this purpose.

Sec. 80. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS  
Program No. 301 - Public Airports

	FY2017-18	FY2018-19
CASH FUND est.	30,710,500	25,172,500
PROGRAM TOTAL	30,710,500	25,172,500

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2017-18 \$30,710,500 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$25,172,500 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 81. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS  
Program No. 596 - State-Owned Aircraft

	FY2017-18	FY2018-19
CASH FUND est.	457,799	423,942
PROGRAM TOTAL	457,799	423,942

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 82. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE  
Program No. 78 - Department of Agriculture

	FY2017-18	FY2018-19
GENERAL FUND	6,137,109	6,198,024
CASH FUND	7,833,466	7,966,565
FEDERAL FUND est.	4,260,234	4,282,715
REVOLVING FUND	653,930	671,278
PROGRAM TOTAL	18,884,739	19,118,582
SALARY LIMIT	8,354,182	8,429,797

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Shared Services
- No. 57 - Food Safety and Consumer Protection
- No. 63 - Animal and Plant Health Protection
- No. 564 - Ag Promotion and Development

There is included in the appropriation to this program for FY2017-18 \$475,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$475,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 83. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE  
Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2017-18	FY2018-19
CASH FUND	5,824,751	5,739,559
PROGRAM TOTAL	5,824,751	5,739,559
SALARY LIMIT	3,669,656	3,697,049

Sec. 84. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE  
Program No. 66 - Enforcement of Standards - Securities

	FY2017-18	FY2018-19
CASH FUND	1,666,486	1,642,810
PROGRAM TOTAL	1,666,486	1,642,810
SALARY LIMIT	999,418	1,006,893

Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL  
Program No. 193 - Public Protection

	FY2017-18	FY2018-19
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LB327		LB327
2017		2017
GENERAL FUND	3,142,557	3,266,400
CASH FUND	1,875,843	1,911,683
FEDERAL FUND est.	440,790	445,344
PROGRAM TOTAL	5,459,190	5,623,427
SALARY LIMIT	3,249,325	3,318,447

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing

There is included in the appropriation to this program for FY2017-18 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2017-18 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 86. AGENCY NO. 21 – STATE FIRE MARSHAL  
Program No. 340 - Training Division

	FY2017-18	FY2018-19
GENERAL FUND	867,553	878,531
CASH FUND	22,004	22,004
PROGRAM TOTAL	889,557	900,535
SALARY LIMIT	483,362	487,135

Sec. 87. AGENCY NO. 21 – STATE FIRE MARSHAL  
Program No. 845 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
GENERAL FUND	136,669	113,198
CASH FUND	79,981	71,734
PROGRAM TOTAL	216,650	184,932

Sec. 88. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
Program No. 68 - Medical Professional Liability

	FY2017-18	FY2018-19
CASH FUND	118,844	121,225
PROGRAM TOTAL	118,844	121,225
SALARY LIMIT	55,969	56,390

Sec. 89. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
Program No. 69 - Enforcement of Standards - Insurance

	FY2017-18	FY2018-19
CASH FUND	11,996,368	12,140,930
FEDERAL FUND est.	2,110,019	2,157,529
PROGRAM TOTAL	14,106,387	14,298,459
SALARY LIMIT	7,830,083	7,889,002

There is included in the appropriation to this program for FY2017-18 \$647,880 Federal Funds estimate for state aid, which shall only be used for this purpose. There is included in the appropriation to this program for FY2018-19 \$664,722 Federal Funds estimate for state aid, which shall only be used for this purpose.

Sec. 90. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

Program No. 556 - Liquidation of Insurance Companies

	FY2017-18	FY2018-19
CASH FUND	5,000	5,000
PROGRAM TOTAL	5,000	5,000

Sec. 91. AGENCY NO. 23 – DEPARTMENT OF LABOR  
Program No. 31 - Division of Employment

	FY2017-18	FY2018-19
CASH FUND	2,817,353	2,817,353
FEDERAL FUND est.	46,583,917	46,819,848
PROGRAM TOTAL	49,401,270	49,637,201
SALARY LIMIT	18,099,544	18,223,007

There is included in the appropriation to this program for FY2017-18 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended balance of the \$3,116,126 in Federal Funds appropriated in FY2009-10 under section 903(g) of the federal Social Security Act, as amended, existing on June 30, 2017, is hereby reappropriated.

The appropriation set forth in this section includes an additional appropriation out of the funds made available to the state under section 903(d) and 903(f) of the federal Social Security Act, as amended, of \$7,000,000 in FY2017-18 and \$7,000,000 in FY2018-19, or so much thereof as may be necessary, to be used for the administration of the Employment Security Law and public employment offices, including the administration of one-stop career centers to the extent authorized under the federal Social Security Act and the Wagner-Peyser Act and the rules and regulations adopted pursuant thereto. The expenditure or other disposition of section 903(d) and 903(f) money appropriated in this section shall be accounted for in accordance with standards established by the United States Secretary of Labor. Except as provided in this section, all provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply to this appropriation.

There is included in the appropriation to this program for FY2017-18 \$7,000,000 Federal Funds for the replacement of an unemployment insurance tax and benefit system. There is included in the appropriation to this program for FY2018-19 \$7,000,000 Federal Funds for the replacement of an unemployment insurance tax and benefit system.

Sec. 92. AGENCY NO. 23 – DEPARTMENT OF LABOR  
Program No. 194 - Division for Protection of People and Property

	FY2017-18	FY2018-19
GENERAL FUND	636,886	634,675
CASH FUND	1,853,069	1,810,549
FEDERAL FUND est.	682,337	682,337
PROGRAM TOTAL	3,172,292	3,127,561
SALARY LIMIT	1,637,904	1,652,264

There is included in the Cash Fund appropriation to this program for FY2017-18 \$-0- from the Contractor and Professional Employer Organization Registration Cash Fund to employ a bilingual investigator for enforcement of the Employee Classification Act. There is included in the Cash Fund appropriation to this program for FY2018-19 \$-0- from the Contractor and Professional Employer Organization Registration Cash Fund to employ a bilingual investigator for enforcement of the Employee Classification Act.

Sec. 93. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2017-18	FY2018-19
CASH FUND	36,478,864	32,631,702
FEDERAL FUND est.	203,274	205,293

PROGRAM TOTAL	36,682,138	32,836,995
SALARY LIMIT	9,664,715	10,067,553

There is included in the appropriation to this program for FY2017-18 \$46,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$48,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 94. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES  
Program No. 90 - Motor Vehicle License Plates

	FY2017-18	FY2018-19
CASH FUND est.	3,091,555	2,319,967
PROGRAM TOTAL	3,091,555	2,319,967

Cash Fund expenditures shall not be limited to the amounts shown.  
Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 30 - Tobacco Prevention and Control

	FY2017-18	FY2018-19
CASH FUND	2,570,000	2,570,000
FEDERAL FUND est.	9,000	9,000
PROGRAM TOTAL	2,579,000	2,579,000

There is included in the appropriation to this program for FY2017-18 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund.

Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 33 - Administration

	FY2017-18	FY2018-19
GENERAL FUND	137,519,858	140,254,358
CASH FUND	26,471,999	26,607,533
FEDERAL FUND est.	320,862,298	308,500,737
PROGRAM TOTAL	484,854,155	475,362,628
SALARY LIMIT	153,784,867	153,834,679

(1) The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

(2) There is included in the appropriation to this program for FY2017-18 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

(3) There is included in the appropriation to this program for FY2017-18 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2018-19 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(4) There is included in the appropriation to this program \$404,643 Cash Funds for FY2017-18 and \$404,643 Cash Funds for FY2018-19 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

(5) There is included in the appropriation to this program for FY2017-18 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2018-19 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

(6) It is the intent of the Legislature that the Department of Health and

Human Services shall provide quarterly status reports electronically on the replacement of the Medicaid Medical Information System (MMIS).

(7) There is included in the appropriation to this program for FY2017-18 \$1,000,000 General Funds for the electronic records initiative, to be used only for this purpose. There is included in the appropriation to this program for FY2018-19 \$1,000,000 General Funds for the electronic records initiative, to be used only for this purpose.

(8) There is included in the appropriation to this program for FY2017-18 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

(9) There is included in the appropriation to this program for FY2017-18 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 38 - Behavioral Health Aid

	FY2017-18	FY2018-19
GENERAL FUND	72,243,240	72,243,240
CASH FUND	13,699,660	13,699,660
FEDERAL FUND est.	10,504,971	10,504,971
PROGRAM TOTAL	96,447,871	96,447,871

There is included in the appropriation to this program for FY2017-18 \$72,243,240 General Funds, \$13,699,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$72,243,240 General Funds, \$13,699,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2017-18 and \$6,500,000 Cash Funds for FY2018-19 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2017-18 and \$2,599,660 Cash Funds for FY2018-19 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2017-18 and \$1,500,000 Cash Funds for FY2018-19 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 175 - Rural Health Provider Incentive Program

	FY2017-18	FY2018-19
GENERAL FUND	709,086	709,086
CASH FUND	2,056,815	2,056,815
PROGRAM TOTAL	2,765,901	2,765,901

There is included in the appropriation to this program for FY2017-18 \$709,086 General Funds and \$2,056,815 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$709,086 General Funds and \$2,056,815 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 176 - Nursing Incentives

	FY2017-18	FY2018-19
CASH FUND	20,000	20,000
PROGRAM TOTAL	20,000	20,000

There is included in the appropriation to this program for FY2017-18 \$20,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$20,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 178 - Professional Licensure

	FY2017-18	FY2018-19
GENERAL FUND	104,912	104,912
CASH FUND	7,121,016	7,184,274
PROGRAM TOTAL	7,225,928	7,289,186
SALARY LIMIT	3,057,981	3,080,992

Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 250 - Juvenile Services Operations

	FY2017-18	FY2018-19
GENERAL FUND	22,349,549	22,652,972
CASH FUND	1,106,866	1,124,985
FEDERAL FUND est.	770,917	831,688
PROGRAM TOTAL	24,227,332	24,609,645
SALARY LIMIT	13,661,053	13,805,090

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2017-18 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 344 - Children's Health Insurance

	FY2017-18	FY2018-19
GENERAL FUND	6,163,940	6,208,871
CASH FUND	7,085,700	7,085,700
FEDERAL FUND est.	102,895,262	104,533,970
PROGRAM TOTAL	116,144,902	117,828,541

There is included in the appropriation to this program for FY2017-18 \$6,163,940 General Funds, \$7,085,700 Cash Funds, and \$102,895,262 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$6,208,871 General Funds, \$7,085,700 Cash Funds, and \$104,533,970 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the amount shown as aid for this program for FY2017-18 up to \$250,000 Cash Funds and for FY2018-19 up to \$250,000 Cash Funds from the Health and Human Services Cash Fund for the state match for utilization of the unused administrative cap as allowed under the Children's Health Insurance Program for payments to the Nebraska Regional Poison Center funded through the University of Nebraska Medical Center. The match is from Cash Funds transferred from the University of Nebraska Medical Center.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 347 - Public Assistance

	FY2017-18	FY2018-19
GENERAL FUND	104,794,067	104,794,067
CASH FUND	3,560,000	3,560,000

FEDERAL FUND est.	110,125,004	110,125,004
PROGRAM TOTAL	218,479,071	218,479,071

There is included in the appropriation to this program for FY2017-18 \$104,794,067 General Funds, \$3,560,000 Cash Funds, and \$110,125,004 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$104,794,067 General Funds, \$3,560,000 Cash Funds, and \$110,125,004 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2017-18 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the amount shown as aid for this program for FY2018-19 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 348 - Medical Assistance

	FY2017-18	FY2018-19
GENERAL FUND	833,065,260	837,224,033
CASH FUND	46,851,581	46,851,581
FEDERAL FUND est.	1,143,123,143	1,189,442,647
PROGRAM TOTAL	2,023,039,984	2,073,518,261

There is included in the appropriation to this program for FY2017-18 \$833,065,260 General Funds, \$46,851,581 Cash Funds, and \$1,143,123,143 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$837,224,033 General Funds, \$46,851,581 Cash Funds, and \$1,189,442,647 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2017-18 \$4,765,896 Cash Funds for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the amount shown as aid for this program for FY2018-19 \$4,765,896 Cash Funds for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the amount shown as aid for this program for FY2017-18 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the amount shown as aid for this program for FY2018-19 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2017-18 and FY2018-19 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

There is included in the appropriation to this program for FY2017-18 \$5,067,237 Cash Funds from funds transferred from the University of Nebraska Medical Center and an estimated \$5,456,619 Federal Funds for supplemental payments to Nebraska Medicine. There is included in the appropriation to this program for FY2018-19 \$5,549,744 Cash Funds from funds transferred from the University of Nebraska Medical Center and an estimated \$6,083,888 Federal Funds for supplemental payments to Nebraska Medicine, for payments as allowed and approved by the Medicaid State Plan Amendment by the Centers for Medicare and Medicaid Services.

There is included in the appropriation to this program for FY2017-18 \$2,600,000 General Funds and \$2,859,891 Federal Funds for rebasing rates by three percent for hospitals paid under the prospective payment system. There is included in the appropriation to this program for FY2018-19 \$2,600,000 General Funds and \$2,962,687 Federal Funds for rebasing rates by three percent for hospitals paid under the prospective payment system.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The chief executive officer of the Department of Health and Human Services may certify to the budget administrator of the budget division of the Department of Administrative Services FY2017-18 and FY2018-19 unexpended appropriation balances for Medical Assistance, Program No. 348, available to transfer to Developmental Disabilities Aid, Program No. 424, to be used only to maintain individuals with an intellectual or developmental disability in a medicaid program that best serves their needs at a cost that does not exceed

the cost of services provided in an institution. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2017-18 and FY2018-19 available appropriations as certified by the chief executive officer of the Department of Health and Human Services from Medical Assistance, Program No. 348, to Developmental Disabilities Aid, Program No. 424.

It is the intent of the Legislature that the Division of Rehabilitation Services in the State Department of Education and the Division of Developmental Disabilities of the Department of Health and Human Services work collaboratively to focus on employment for individuals with disabilities and to maximize federal matching funds in compliance with the federal Workforce Innovation and Opportunity Act and the federal Home and Community-Based Services Final Rule.

Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 350 - Child Abuse Prevention

	FY2017-18	FY2018-19
CASH FUND	400,000	400,000
PROGRAM TOTAL	400,000	400,000

There is included in the appropriation to this program for FY2017-18 \$398,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$398,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 354 - Child Welfare Aid

	FY2017-18	FY2018-19
GENERAL FUND	166,067,300	166,067,300
CASH FUND	2,734,444	2,734,444
FEDERAL FUND est.	29,352,073	29,352,073
PROGRAM TOTAL	198,153,817	198,153,817

There is included in the appropriation to this program for FY2017-18 \$166,067,300 General Funds, \$2,734,444 Cash Funds, and \$29,352,073 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$166,067,300 General Funds, \$2,734,444 Cash Funds, and \$29,352,073 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2017-18 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for the continuation of the behavioral health provider rate increase. There is included in the amount shown as aid for this program for FY2018-19 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for the continuation of the behavioral health provider rate increase.

Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 359 - Bridge to Independence

	FY2017-18	FY2018-19
GENERAL FUND	1,784,760	1,787,085
FEDERAL FUND est.	1,943,641	1,954,990
PROGRAM TOTAL	3,728,401	3,742,075
SALARY LIMIT	813,274	820,002

Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 365 - Mental Health Operations

	FY2017-18	FY2018-19
GENERAL FUND	56,904,953	57,996,887
CASH FUND	4,490,880	4,303,578
FEDERAL FUND est.	5,820,186	5,821,692
PROGRAM TOTAL	67,216,019	68,122,157
SALARY LIMIT	38,883,254	39,324,981

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
- No. 363 - Lincoln Regional Center

No. 379 - Evaluation and Screening - Community-Based Residential Services  
 No. 870 - Norfolk Sex Offender Treatment  
 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 421 - Beatrice State Developmental Center

	FY2017-18	FY2018-19
GENERAL FUND	16,484,233	16,674,185
CASH FUND	2,711,482	2,711,482
FEDERAL FUND est.	19,659,326	19,943,988
PROGRAM TOTAL	38,855,041	39,329,655
SALARY LIMIT	23,764,773	23,927,821

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2017-18 and FY2018-19 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2017-18 and FY2018-19 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 424 - Developmental Disability Aid

	FY2017-18	FY2018-19
GENERAL FUND	149,225,944	148,089,366
CASH FUND	6,312,000	6,312,000
PROGRAM TOTAL	155,537,944	154,401,366

There is included in the appropriation to this program for FY2017-18 \$149,225,944 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$148,089,366 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program for FY2017-18 \$5,000,000 Cash Funds and for FY2018-19 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2017, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

There is included in the amount shown as General Fund aid in this program for FY2017-18 \$1,697,234 General Funds to serve individuals on the waiting list for developmental disability services, which shall only be used for such purpose. There is included in the amount shown as General Fund aid in this program for FY2018-19 \$3,474,752 General Funds to serve individuals on the waiting list for developmental disability services, which shall only be used for such purpose.

Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 502 - Public Health Aid

	FY2017-18	FY2018-19
GENERAL FUND	5,783,060	5,783,060
CASH FUND	9,230,000	9,230,000
PROGRAM TOTAL	15,013,060	15,013,060

There is included in the appropriation to this program for FY2017-18 \$5,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$5,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2017-18 \$2,100,000 General Funds and for FY2018-19 \$2,100,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each of the following centers is to receive \$300,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, People's Health Center, and



Heartland Health Center.

There is included in the amount shown as aid for this program for FY2017-18 \$1,400,000 General Funds and for FY2018-19 \$1,400,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996 for dental services. Each of the following centers is to receive \$200,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, People's Health Center, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2017-18 \$325,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund and for FY2018-19 \$325,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska Health Center, Midtown Community Health Center, People's Health Center, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2017-18 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown as aid for this program for FY2018-19 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. Included in the cash funds in this section is \$200,000 each year to be distributed equally among the eighteen public health departments.

There is included in the amount shown as aid for this program for FY2017-18 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the amount shown as aid for this program for FY2018-19 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for FY2017-18 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally among federally qualified health centers in the second congressional district. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the amount shown as aid for this program for FY2018-19 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally among federally qualified health centers in the second congressional district. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 514 - Health Aid

	FY2017-18	FY2018-19
GENERAL FUND	6,192,491	6,192,491
CASH FUND	11,745,817	11,745,817
FEDERAL FUND est.	54,042,225	54,042,225
PROGRAM TOTAL	71,980,533	71,980,533

There is included in the appropriation to this program for FY2017-18 \$6,192,491 General Funds, \$11,745,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$6,192,491 General Funds, \$11,745,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$653,759 General Funds for FY2017-18 and \$653,759 General Funds for FY2018-19, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be

developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

There is included in the amount shown as aid in this program for FY2017-18 \$484,750 General Funds for Citizen Advocacy. There is included in the amount shown as aid in this program for FY2018-19 \$484,750 General Funds for Citizen Advocacy.

There is included in the amount shown as aid for this program for FY2017-18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center. There is included in the amount shown as aid for this program for FY2018-19 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center.

There is included in the amount shown as aid for this program for FY2017-18 \$250,000 Cash Funds from the Nebraska Health Care Cash Fund for the Medical Cannabidiol Pilot Study at the University of Nebraska Medical Center, which shall only be used by the medical center for the Medical Cannabidiol Pilot Study. There is included in the amount shown as aid for this program for FY2018-19 \$250,000 Cash Funds from the Nebraska Health Care Cash Fund for the Medical Cannabidiol Pilot Study at the University of Nebraska Medical Center, which shall only be used by the medical center for the Medical Cannabidiol Pilot Study. The unexpended balance existing on June 30, 2018, and June 30, 2019, is hereby reappropriated.

There is included in the amount shown as aid for this program for FY2017-18 \$1,100,000 General Funds for evidence-based early intervention home visitation programs. There is included in the amount shown as aid for this program for FY2018-19 \$1,100,000 General Funds for evidence-based early intervention home visitation programs.

There is included in the amount shown as aid for this program for FY2017-18 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative. There is included in the amount shown as aid for this program for FY2018-19 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative.

There is included in the amount shown as aid for this program for FY2017-18 up to \$300,000 General Funds to contract for services for implementation of a statewide drug disposal project. There is included in the amount shown as aid for this program for FY2018-19 up to \$300,000 General Funds to contract for services for implementation of a statewide drug disposal project.

There is included in the amount shown as aid for this program for FY2017-18 up to \$292,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training. There is included in the amount shown as aid for this program for FY2018-19 up to \$292,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training.

Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 519 - Nebraska Veterans' Homes

	FY2017-18	FY2018-19
GENERAL FUND	23,220,614	23,513,508
CASH FUND	15,003,754	15,123,065
FEDERAL FUND est.	23,653,084	23,888,861
PROGRAM TOTAL	61,877,452	62,525,434
SALARY LIMIT	32,420,911	32,634,820

There is included in the amount shown for this program for FY2017-18 \$85,500 General Funds to maintain the Network of Care for veterans. There is included in the amount shown for this program for FY2018-19 \$85,500 General Funds to maintain the Network of Care for veterans.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 510 - Veterans' Home System Administration
- No. 519 - Grand Island Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home

Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 559 - Care Management

	FY2017-18	FY2018-19
GENERAL FUND	2,315,560	2,315,560
PROGRAM TOTAL	2,315,560	2,315,560

There is included in the appropriation to this program for FY2017-18 \$2,315,560 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$2,315,560 General Funds for state aid, which shall only be used for such purpose.

Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 571 - Community-Based Aging Services

	FY2017-18	FY2018-19
GENERAL FUND	8,134,141	8,134,141
FEDERAL FUND est.	9,469,241	9,469,241
PROGRAM TOTAL	17,603,382	17,603,382

There is included in the appropriation to this program for FY2017-18 \$8,134,141 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$8,134,141 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 621 - Stem Cell Research

	FY2017-18	FY2018-19
CASH FUND	450,000	450,000
PROGRAM TOTAL	450,000	450,000
SALARY LIMIT	13,500	13,500

There is included in the appropriation to this program for FY2017-18 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund, which shall only be used for such purpose.

Sec. 117. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 622 - Cancer Research

	FY2017-18	FY2018-19
CASH FUND	3,779,914	3,781,605
PROGRAM TOTAL	3,779,914	3,781,605
SALARY LIMIT	96,896	97,625

There is included in the appropriation to this program for FY2017-18 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 118. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 623 - Biomedical Research

	FY2017-18	FY2018-19
CASH FUND	15,000,000	15,000,000
PROGRAM TOTAL	15,000,000	15,000,000

There is included in the appropriation to this program \$15,000,000 Cash Funds for FY2017-18 for state aid, which shall only be used for such purpose. There is included in the appropriation to this program \$15,000,000 Cash Funds for FY2018-19 for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2017-18 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health Care Cash Fund. There is included in the amount shown as aid for this program for FY2018-19 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated funds shall be used annually for research to improve racial and ethnic minority health. Twenty-four percent of the appropriated funds shall be distributed annually to the University of Nebraska, sixteen percent for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska, and sixty percent

to the University of Nebraska and for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska based on the percentage of all funds expended by such institutions from the National Institutes of Health of the United States Department of Health and Human Services in the prior year as contained in a certified report of such expenditures to the Department of Health and Human Services from such institutions, excluding any such funds expended for research involving the use of human fetal tissue obtained in connection with the performance of an induced abortion or involving the use of human embryonic stem cells. Each recipient of funds under this section shall report annually to the Legislature and to the Governor regarding the use of such funds received. The report required to be submitted to the Legislature by this section shall be submitted electronically.

Sec. 119. AGENCY NO. 27 – DEPARTMENT OF ROADS

Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$111,010,763 for FY2017-18. Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$111,783,875 for FY2018-19.

There is hereby appropriated for FY2017-18 \$437,500,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2017-18 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2018-19 \$446,500,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2018-19 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 120. AGENCY NO. 27 – DEPARTMENT OF ROADS

Program No. 305 - Assistance to Local Transit Authorities

	FY2017-18	FY2018-19
CASH FUND	6,312,705	6,312,705
PROGRAM TOTAL	6,312,705	6,312,705

There is included in the appropriation to this program for FY2017-18 \$6,312,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2017-18 \$535,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2018-19 \$6,312,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2018-19 \$535,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

Sec. 121. AGENCY NO. 27 – DEPARTMENT OF ROADS

Program No. 568 - Highway Administration

	FY2017-18	FY2018-19
CASH FUND est.	18,052,767	18,246,697
PROGRAM TOTAL	18,052,767	18,246,697

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 122. AGENCY NO. 27 – DEPARTMENT OF ROADS

Program No. 569 - Construction

	FY2017-18	FY2018-19
CASH FUND est.	660,083,977	667,039,765
PROGRAM TOTAL	660,083,977	667,039,765

Cash Fund expenditures shall not be limited to the amount shown.

It is the intent of the Legislature that the Department of Roads shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects which are eligible for such assistance.

All costs of providing the 511 Weather Line, including the portion previously funded by Agency 64 – Nebraska State Patrol, shall be paid from the appropriation to this program.

Sec. 123. AGENCY NO. 27 – DEPARTMENT OF ROADS

Program No. 572 - Services and Supports

	FY2017-18	FY2018-19
CASH FUND est.	29,678,168	29,771,639
PROGRAM TOTAL	29,678,168	29,771,639

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 124. AGENCY NO. 27 – DEPARTMENT OF ROADS

Program No. 574 - Maintenance

	FY2017-18	FY2018-19
CASH FUND est.	152,800,890	155,234,399
PROGRAM TOTAL	152,800,890	155,234,399

Cash Fund expenditures shall not be limited to the amount shown.

All expenditures related to radios on the Nebraska Statewide Radio System, including, but not limited to, the retainer fee, purchase or lease of radios and antennas, installation, and training shall not exceed \$2,230,805 in FY2017-18 and \$2,523,517 in FY2018-19.

Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS  
Program No. 36 - Departmental Administration

	FY2017-18	FY2018-19
GENERAL FUND	2,256,530	2,313,933
CASH FUND	640,000	640,000
FEDERAL FUND est.	1,010,000	1,010,000
PROGRAM TOTAL	3,906,530	3,963,933
SALARY LIMIT	2,448,665	2,471,770

Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS  
Program No. 37 - Veterans' Cemeteries

	FY2017-18	FY2018-19
GENERAL FUND	12,783	187,472
CASH FUND	295,557	125,557
PROGRAM TOTAL	308,340	313,029
SALARY LIMIT	151,752	152,872

Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 303 - State Aid - Small Watersheds

	FY2017-18	FY2018-19
CASH FUND	475,000	475,000
PROGRAM TOTAL	475,000	475,000

There is included in the appropriation to this program for FY2017-18 \$475,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$475,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2017-18	FY2018-19
GENERAL FUND	1,881,367	1,881,367
CASH FUND	50,000	50,000
PROGRAM TOTAL	1,931,367	1,931,367

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$1,881,367 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,881,367 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 306 - Water Well Decommissioning

	FY2017-18	FY2018-19
CASH FUND	100,000	100,000
PROGRAM TOTAL	100,000	100,000

The unexpended Cash Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18

\$100,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 307 - Nebraska Resources Development Fund

	FY2017-18	FY2018-19
GENERAL FUND	3,140,325	3,140,325
CASH FUND	47,500	47,500
PROGRAM TOTAL	3,187,825	3,187,825

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2017, are hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$3,140,325 General Funds, any reappropriated amounts, and \$47,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$3,140,325 General Funds, any reappropriated amounts, and \$47,500 Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$18,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

It is the intent of the Legislature that \$3,140,325 General Funds be appropriated to this program through FY2018-19.

Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 309 - Natural Resources Water Quality Fund

	FY2017-18	FY2018-19
CASH FUND	1,187,500	1,187,500
PROGRAM TOTAL	1,187,500	1,187,500

The unexpended Cash Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 313 - Water Sustainability Fund

	FY2017-18	FY2018-19
CASH FUND	10,739,077	10,739,077
PROGRAM TOTAL	10,739,077	10,739,077

The unexpended Cash Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$10,739,077 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$10,739,077 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 314 - Critical Infrastructure Facilities

The unexpended Cash Fund appropriation balance existing on June 30, 2017, is hereby reappropriated. It is the intent of the Legislature that the funds be used by the Department of Natural Resources to provide a grant to a natural resources district to offset cost related to soil and water improvements intended to protect critical infrastructure facilities within the district which includes military installments, transportation routes, and wastewater treatment facilities.

Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 334 - Soil and Water Conservation

	FY2017-18	FY2018-19
GENERAL FUND	10,275,032	10,377,285
CASH FUND	7,413,469	7,417,658
FEDERAL FUND est.	781,454	794,606

PROGRAM TOTAL	18,469,955	18,589,549
SALARY LIMIT	6,681,741	6,738,783

There is hereby reappropriated an amount certified by the Department of Natural Resources to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2017, that are allocated in budget subprograms 19, 20, and 21 of Program 334. Reappropriated funds shall be allocated to the same budget subprogram.

There is included in the appropriation to this program for FY2017-18 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose.

Sec. 135. AGENCY NO. 30 – STATE ELECTRICAL BOARD  
Program No. 197 - Public Protection

	FY2017-18	FY2018-19
CASH FUND	1,757,889	1,777,584
PROGRAM TOTAL	1,757,889	1,777,584
SALARY LIMIT	951,463	958,570

Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 192 - Governor's Emergency Aid

	FY2017-18	FY2018-19
CASH FUND	250,000	250,000
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	4,750,000	4,750,000

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2017, are hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2018-19 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 544 - National and State Guard

	FY2017-18	FY2018-19
GENERAL FUND	2,973,885	2,995,363
CASH FUND	399,808	399,808
FEDERAL FUND est.	16,646,169	16,738,709
PROGRAM TOTAL	20,019,862	20,133,880
SALARY LIMIT	5,938,758	5,986,724

Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 545 - Emergency Management

	FY2017-18	FY2018-19
GENERAL FUND	1,382,197	1,384,573
CASH FUND est.	556,782	560,452
FEDERAL FUND est.	3,421,165	3,441,975
PROGRAM TOTAL	5,360,144	5,387,000
SALARY LIMIT	1,985,113	2,000,050

Cash Fund expenditures shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2017-18 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 548 - Tuition Assistance

	FY2017-18	FY2018-19
GENERAL FUND	608,775	608,775
PROGRAM TOTAL	608,775	608,775
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2017-18 \$608,775 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$608,775 General Funds for state aid, which shall only be used for such purpose.

Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
Program No. 529 - Land Surveys

	FY2017-18	FY2018-19
GENERAL FUND	380,603	345,999
CASH FUND	23,624	23,841
PROGRAM TOTAL	404,227	369,840
SALARY LIMIT	305,125	267,608

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 141. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
Program No. 554 - Disputed Survey Settlements

	FY2017-18	FY2018-19
CASH FUND	20,483	20,483
PROGRAM TOTAL	20,483	20,483

Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
Program No. 582 - School Land Trust

	FY2017-18	FY2018-19
CASH FUND est.	18,729,993	20,801,015
PROGRAM TOTAL	18,729,993	20,801,015

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 162 - Environmental Trust

	FY2017-18	FY2018-19
CASH FUND	20,114,468	20,149,127
PROGRAM TOTAL	20,114,468	20,149,127
SALARY LIMIT	270,974	272,892

There is included in the appropriation to this program for FY2017-18 \$19,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$19,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 330 - Habitat Development

	FY2017-18	FY2018-19
CASH FUND	7,099,160	7,126,541
FEDERAL FUND est.	3,900,673	3,900,673
PROGRAM TOTAL	10,999,833	11,027,214
SALARY LIMIT	1,355,514	1,368,419

There is included in the appropriation to this program for FY2017-18 \$1,575,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,575,000



Cash Funds for state aid, which shall only be used for such purpose.

Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 336 - Wildlife Conservation

	FY2017-18	FY2018-19
GENERAL FUND	1,356,375	1,372,680
CASH FUND	25,241,470	25,413,215
FEDERAL FUND est.	3,712,098	3,734,535
PROGRAM TOTAL	30,309,943	30,520,430
SALARY LIMIT	14,480,415	14,605,553

There is included in the appropriation to this program for FY2017-18 \$585,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$585,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 337 - Administration

	FY2017-18	FY2018-19
GENERAL FUND	824,023	832,684
CASH FUND	4,433,619	4,480,345
PROGRAM TOTAL	5,257,642	5,313,029
SALARY LIMIT	2,723,971	2,744,392

Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 338 - Niobrara Council

	FY2017-18	FY2018-19
GENERAL FUND	42,011	42,011
CASH FUND	1,000	1,000
FEDERAL FUND est.	125,000	125,000
PROGRAM TOTAL	168,011	168,011

The unexpended Cash Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 549 - Parks - Administration and Operation

	FY2017-18	FY2018-19
GENERAL FUND	6,790,396	6,851,295
CASH FUND	20,325,539	21,332,057
FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	27,165,935	28,233,352
SALARY LIMIT	12,282,796	13,073,500

Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 550 - Planning and Trails Coordination

	FY2017-18	FY2018-19
GENERAL FUND	455,817	460,713
CASH FUND	1,100,745	1,113,717
FEDERAL FUND est.	105,491	105,491
PROGRAM TOTAL	1,662,053	1,679,921
SALARY LIMIT	901,608	908,392

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 617 - Engineering and Area Maintenance

	FY2017-18	FY2018-19
GENERAL FUND	2,084,613	2,109,951
CASH FUND	1,171,268	1,182,179
PROGRAM TOTAL	3,255,881	3,292,130
SALARY LIMIT	1,685,630	1,698,280

Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 628 - Credit Card Discount Sales

	FY2017-18	FY2018-19
CASH FUND est.	515,205	515,205
PROGRAM TOTAL	515,205	515,205

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 846 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
GENERAL FUND	37,384	16,029
CASH FUND	303,957	303,957
PROGRAM TOTAL	341,341	319,986

There is included in the appropriation to this program for FY2017-18 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2018-19 a retainer fee of up to \$16,029 General Funds and up to \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION  
Program No. 252 - Library and Information Services

	FY2017-18	FY2018-19
GENERAL FUND	2,563,369	2,619,011
CASH FUND	94,085	94,085
FEDERAL FUND est.	900,830	900,830
PROGRAM TOTAL	3,558,284	3,613,926
SALARY LIMIT	2,106,770	2,118,867

Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION  
Program No. 302 - Library Development

	FY2017-18	FY2018-19
GENERAL FUND	1,295,085	1,295,085
FEDERAL FUND est.	611,395	611,395
PROGRAM TOTAL	1,906,480	1,906,480

There is included in the appropriation to this program for FY2017-18 \$1,295,085 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,295,085 General Funds estimate

and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION  
Program No. 73 - Licensing and Regulation

	FY2017-18	FY2018-19
GENERAL FUND	1,285,304	1,299,895
CASH FUND	70,719	70,719
PROGRAM TOTAL	1,356,023	1,370,614
SALARY LIMIT	793,997	799,458

Sec. 156. AGENCY NO. 36 – STATE RACING COMMISSION  
Program No. 74 - Enforcement of Standards - Horseracing

	FY2017-18	FY2018-19
CASH FUND est.	981,386	986,712
PROGRAM TOTAL	981,386	986,712
SALARY LIMIT	579,630	582,381

There is included in the appropriation to this program for FY2017-18 \$140,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$140,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 157. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT  
Program No. 530 - Court Administration

	FY2017-18	FY2018-19
CASH FUND	4,844,547	4,904,137
FEDERAL FUND est.	52,674	52,674
PROGRAM TOTAL	4,897,221	4,956,811
SALARY LIMIT	2,370,133	2,387,968

Sec. 158. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE  
Program No. 75 - Nebraska Brand Committee

	FY2017-18	FY2018-19
CASH FUND	4,987,110	5,048,502
PROGRAM TOTAL	4,987,110	5,048,502
SALARY LIMIT	2,945,330	2,963,756

It is the intent of the Legislature that the Nebraska Brand Committee enter into a contract with the Department of Agriculture for the purpose of obtaining assistance in: (1) The resolution of audit issues; (2) the development and implementation of the electronic brand recording system; (3) a review of the agency personnel management system and staffing requirements; and (4) other issues pertaining to the governance and operations of the agency, as identified by the Nebraska Brand Committee.

Sec. 159. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD  
Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2017-18	FY2018-19
CASH FUND	774,810	784,004
PROGRAM TOTAL	774,810	784,004
SALARY LIMIT	505,992	509,476

The cash fund appropriation shown for this program for FY2017-18 is reduced by \$7,600 if Legislative Bill 346, One Hundred Fifth Legislature, First Session, 2017, becomes law. The cash fund appropriation shown for this program for FY2018-19 is reduced by \$7,600 if Legislative Bill 346, One Hundred Fifth Legislature, First Session, 2017, becomes law.

Sec. 160. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION  
Program No. 77 - Enforcement of Standards - Real Estate

	FY2017-18	FY2018-19
CASH FUND	1,300,247	1,311,093

PROGRAM TOTAL	1,300,247	1,311,093
SALARY LIMIT	564,940	569,026

The unexpended Cash Fund appropriation balance, not to exceed \$265,600, existing on June 30, 2017, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to completion of the data base improvement project.

Sec. 161. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS  
Program No. 80 - Enforcement of Standards - Barbering

	FY2017-18	FY2018-19
CASH FUND	165,377	167,454
PROGRAM TOTAL	165,377	167,454
SALARY LIMIT	101,411	102,095

Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 200 - Operations

	FY2017-18	FY2018-19
GENERAL FUND	206,213,457	210,708,920
CASH FUND	3,126,000	2,126,000
FEDERAL FUND est.	1,762,858	1,762,858
REVOLVING FUND est.	19,797,665	19,949,835
PROGRAM TOTAL	230,899,980	234,547,613
SALARY LIMIT	112,726,638	117,019,072

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Included in the salary limitations provided by this section is \$4,033,364 for FY2017-18 and \$4,033,364 for FY2018-19 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

There is included in the appropriation to this program a salary limit increase of \$100,000 to fund the position of Justice Reinvestment Implementation Coordinator in the department who reports directly to the Director of Correctional Services. It is the intent of the Legislature for the coordinator to assist state agencies and committees, including, but not limited to, the Board of Parole, the Office of Probation Administration, the Nebraska Commission on Law Enforcement and Criminal Justice, the Justice Reinvestment Implementation Coordinating Committee, and the Committee on Justice Reinvestment Oversight, in developing relevant implementation policies, procedures, manuals, and training curricula that utilize identified best practices. The coordinator shall also act as a liaison between the Governor, members of the Legislature, and any other relevant state agencies, bodies, or groups. The coordinator shall provide verbal and written progress reports, data, and information as requested to the Justice Reinvestment Implementation Coordinating Committee and the Committee on Justice Reinvestment Oversight.

Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 214 - Vocational and Life Skills

	FY2017-18	FY2018-19
GENERAL FUND	5,122,578	5,141,427

PROGRAM TOTAL	5,122,578	5,141,427
SALARY LIMIT	1,193,041	1,202,019

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2017, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$3,500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$3,500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 164. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 725 - Building Depreciation Charges

	FY2017-18	FY2018-19
GENERAL FUND	71,915	71,915
PROGRAM TOTAL	71,915	71,915

There is included in the appropriation to this program for FY2017-18 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose.

Sec. 165. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION  
Program No. 533 - Network Operations

	FY2017-18	FY2018-19
GENERAL FUND	9,648,679	9,721,267
CASH FUND	310,206	310,206
PROGRAM TOTAL	9,958,885	10,031,473
SALARY LIMIT	2,895,692	2,925,250

Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION  
Program No. 566 - Public Radio

	FY2017-18	FY2018-19
GENERAL FUND	446,910	449,550
CASH FUND	27,549	27,549
PROGRAM TOTAL	474,459	477,099
SALARY LIMIT	178,366	179,708

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 167. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION  
Program No. 297 - Education Grant Program

	FY2017-18	FY2018-19
FEDERAL FUND est.	401,533	401,533
PROGRAM TOTAL	401,533	401,533
SALARY LIMIT	18,833	18,974

There is included in the appropriation to this program for FY2017-18 \$380,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$380,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION  
Program No. 640 - Postsecondary Education Coordination

	FY2017-18	FY2018-19
GENERAL FUND	1,282,591	1,304,051
CASH FUND	35,000	35,000

FEDERAL FUND est.	6,023	6,023
PROGRAM TOTAL	1,323,614	1,345,074
SALARY LIMIT	902,946	909,740

There is included in the appropriation to this program for FY2017-18 an estimated \$115,000 General Funds and for FY2018-19 an estimated \$115,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 169. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Opportunity Grant Program

	FY2017-18	FY2018-19
GENERAL FUND	6,868,156	6,868,156
CASH FUND	10,580,146	11,080,146
PROGRAM TOTAL	17,448,302	17,948,302

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2017-18 \$6,868,156 General Funds and \$10,580,146 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$6,868,156 General Funds and \$11,080,146 Cash Funds for state aid, which shall only be used for such purpose.

It is intended that the extent to which Cash Fund appropriations to this program for FY2017-18 and FY2018-19 exceed the Cash Fund appropriation to this program for FY2016-17, such excess amounts do not constitute a permanent adjustment to the FY2016-17 base Cash Fund appropriation level for this program.

Sec. 170. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 691 - Access College Early Scholarship Program

	FY2017-18	FY2018-19
GENERAL FUND	985,000	985,000
PROGRAM TOTAL	985,000	985,000

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2017-18 \$985,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$985,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 171. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 692 - Community College GAP Program

	FY2017-18	FY2018-19
CASH FUND	1,464,827	1,466,290
PROGRAM TOTAL	1,464,827	1,466,290
SALARY LIMIT	60,600	61,056

There is included in the appropriation to this program for FY2017-18 \$1,351,047 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,351,047 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 172. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

	FY2017-18	FY2018-19
GENERAL FUND	52,142,227	52,142,227
CASH FUND est.	38,025,445	38,025,445
FEDERAL FUND est.	46,739,698	46,739,698
REVOLVING FUND est.	9,535,829	9,535,829
PROGRAM TOTAL	146,443,199	146,443,199

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska

State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year. The plans required to be submitted to the Legislative Fiscal Analyst by this section shall be submitted electronically.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

Sec. 173. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2017-18	FY2018-19
GENERAL FUND	570,601,388	580,551,388
PROGRAM TOTAL	570,601,388	580,551,388

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2017-18 an estimated \$3,398,163 General Funds and for FY2018-19 an estimated \$3,398,163 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2017-18 an estimated \$2,804,862 General Funds and for FY2018-19 an estimated \$2,804,862 General Funds for the Nebraska Forest Service Program.

There is included in the appropriation to this program \$1,800,000 General Funds for FY2017-18 and \$1,800,000 General Funds for FY2018-19 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer research and \$300,000 per year is for pediatric cancer specialists.

There is included in the appropriation to this program an additional \$3,000,000 General Funds for FY2018-19 for the academic program costs and the operating and maintenance costs associated with the Center for Advanced Interprofessional Learning.

There is included in the appropriation to this program \$400,000 General Funds for FY2017-18 and \$400,000 General Funds for FY2018-19 for the University to partner with the Department of Correctional Services, the regional centers, or both to develop and offer programs for students studying to become behavioral health professionals. Such programs shall include clinical rotations at the Department of Correctional Services, the regional center, or both, clinical supervision, stipends, and student coordination and recruitment services. The University shall include a report on the outcomes of such recruitment efforts with its biennial budget request submitted in 2020 and 2022. The reports shall include information on whether the students that participated in the clinical rotations subsequently worked in Nebraska as behavioral health professionals.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2017-2019 biennial budget-setting process.

(4)(a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2017-18 an estimated \$11,719,478 General Funds and for FY2018-19 an estimated \$11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$315,291 of the estimated \$11,719,478 for FY2017-18 and an estimated \$315,291 of the estimated \$11,719,478 for FY2018-19 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2017-18 appropriation has been made but prior to August 15, 2017. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(5) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

Sec. 174. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD  
Program No. 694 - State Fair Support and Improvement

	FY2017-18	FY2018-19
CASH FUND est.	4,250,000	4,250,000
PROGRAM TOTAL	4,250,000	4,250,000

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2017-18 \$4,250,000 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$4,250,000 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 175. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD  
Program No. 79 - Appraiser Licensing

	FY2017-18	FY2018-19
CASH FUND	380,053	383,056
PROGRAM TOTAL	380,053	383,056
SALARY LIMIT	163,942	165,103

The unexpended Cash Fund appropriation balance, not to exceed \$74,409, existing on June 30, 2017, is hereby reappropriated. Expenditure of



reappropriated funds shall be limited to completion of the data base improvement project.

It is the intent of the Legislature that the agency complies with the provisions of sections 76-2226 and 76-3219 on the allowed use of money in the Real Property Appraiser Fund and the Appraisal Management Company Fund.

Sec. 176. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY  
Program No. 553 - Sesquicentennial Commission

	FY2017-18	FY2018-19
GENERAL FUND	58,427	-0-
CASH FUND	90,932	-0-
PROGRAM TOTAL	149,359	-0-
SALARY LIMIT	69,599	-0-

There is included in the appropriation to this program for FY2017-18 \$20,450 Cash Funds, for state aid, which shall only be used for such purpose.

Sec. 177. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY  
Program No. 648 - Nebraska State Historical Society

	FY2017-18	FY2018-19
GENERAL FUND	4,355,539	4,400,113
CASH FUND	2,585,494	2,612,778
FEDERAL FUND est.	820,725	827,799
PROGRAM TOTAL	7,761,758	7,840,690
SALARY LIMIT	3,956,171	3,981,756

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

There is included in the appropriation to this program for FY2017-18 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$25,000 General Funds and for FY2018-19 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

Sec. 178. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	FY2017-18	FY2018-19
CASH FUND	1,542,227	1,614,103
PROGRAM TOTAL	1,542,227	1,614,103
SALARY LIMIT	234,210	234,352

Sec. 179. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION COMMISSION  
Program No. 335 - Oil and Gas Conservation

	FY2017-18	FY2018-19
CASH FUND	882,673	890,488

FEDERAL FUND est.	80,697	81,500
PROGRAM TOTAL	963,370	971,988
SALARY LIMIT	584,938	589,326

Sec. 180. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS  
 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2017-18	FY2018-19
CASH FUND	832,171	837,430
PROGRAM TOTAL	832,171	837,430
SALARY LIMIT	402,710	405,026

Sec. 181. AGENCY NO. 59 – BOARD OF GEOLOGISTS  
 Program No. 159 - Enforcement of Standards

	FY2017-18	FY2018-19
CASH FUND	32,783	31,843
PROGRAM TOTAL	32,783	31,843

Sec. 182. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD  
 Program No. 516 - Ethanol

	FY2017-18	FY2018-19
CASH FUND	718,376	735,507
PROGRAM TOTAL	718,376	735,507
SALARY LIMIT	309,655	311,800

Sec. 183. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD  
 Program No. 114 - Nebraska Dairy Industry Development Board

	FY2017-18	FY2018-19
CASH FUND	1,560,000	1,560,000
PROGRAM TOTAL	1,560,000	1,560,000

Sec. 184. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND SURVEYORS  
 Program No. 83 - Enforcement of Standards - Land Surveyors

	FY2017-18	FY2018-19
CASH FUND	28,374	28,374
PROGRAM TOTAL	28,374	28,374

Sec. 185. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY  
 Program No. 84 - Enforcement of Standards

	FY2017-18	FY2018-19
CASH FUND	420,830	423,948
PROGRAM TOTAL	420,830	423,948
SALARY LIMIT	185,221	186,451

Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL  
 Program No. 100 - Public Protection

	FY2017-18	FY2018-19
GENERAL FUND	59,432,443	60,182,993
CASH FUND	6,387,102	6,397,609
FEDERAL FUND est.	396,365	414,339
PROGRAM TOTAL	66,215,910	66,994,941
SALARY LIMIT	40,381,282	40,829,435

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.  
 The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program

classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2017-18 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2018-19 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2017-18 \$485,979 Cash Funds and for FY2018-19 \$485,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2017-18 and FY2018-19.

Sec. 187. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 205 - Carrier Enforcement

	FY2017-18	FY2018-19
CASH FUND	8,463,828	8,569,824
FEDERAL FUND est.	2,537,389	2,583,004
PROGRAM TOTAL	11,001,217	11,152,828
SALARY LIMIT	6,890,412	6,974,696

Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 325 - Operational Improvements

	FY2017-18	FY2018-19
CASH FUND	2,464,550	2,464,550
PROGRAM TOTAL	2,464,550	2,464,550

Expenditures from this program shall be restricted to the Public Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the Nebraska State Patrol Drug Control and Education Cash Fund. These Cash Funds shall not be expended from any other budget programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575, for the purpose of providing the required state match for federal Byrne grants awarded to the Nebraska State Patrol and from Program No. 850 for the Nebraska Public Safety Communication System. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget division of the Department of Administrative Services, which shall forward them to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2017-18 or FY2018-19 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet all active and outstanding operational improvement project balances remaining unexpended as of June 30, 2017.

Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 630 - State Capitol Security

	FY2017-18	FY2018-19
GENERAL FUND	252,435	252,435
REVOLVING FUND	1,271,531	1,287,992
PROGRAM TOTAL	1,523,966	1,540,427
SALARY LIMIT	770,637	776,226

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be

received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$500,583 for FY2017-18 and \$500,583 for FY2018-19.

Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 850 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
GENERAL FUND	1,362,203	1,104,667
CASH FUND	3,820,000	3,704,662
PROGRAM TOTAL	5,182,203	4,809,329
SALARY LIMIT	91,282	91,969

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 49 - Departmental Administration

	FY2017-18	FY2018-19
REVOLVING FUND	4,007,168	4,028,740
PROGRAM TOTAL	4,007,168	4,028,740
SALARY LIMIT	2,484,352	2,505,121

Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 101 - Chief Information Officer

	FY2017-18	FY2018-19
GENERAL FUND	346,006	349,497
PROGRAM TOTAL	346,006	349,497
SALARY LIMIT	224,051	226,036

Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 170 - Intergovernmental Data Services

	FY2017-18	FY2018-19
REVOLVING FUND	2,485,611	2,489,887
PROGRAM TOTAL	2,485,611	2,489,887
SALARY LIMIT	282,195	284,318

Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 171 - Materiel Division

	FY2017-18	FY2018-19
CASH FUND	98,711	98,711
REVOLVING FUND	21,858,419	21,525,034
PROGRAM TOTAL	21,957,130	21,623,745
SALARY LIMIT	3,135,842	3,159,439

Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 172 - Information Management Services Division

	FY2017-18	FY2018-19
REVOLVING FUND	70,692,795	69,805,527
PROGRAM TOTAL	70,692,795	69,805,527
SALARY LIMIT	14,771,837	15,218,221

Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 173 - Communications Division

	FY2017-18	FY2018-19
REVOLVING FUND	41,870,434	41,927,123
PROGRAM TOTAL	41,870,434	41,927,123

LB327		LB327
2017		2017
SALARY LIMIT	3,976,517	4,016,188
Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 180 - Transportation Services Bureau		
	FY2017-18	FY2018-19
REVOLVING FUND	8,761,678	8,770,642
PROGRAM TOTAL	8,761,678	8,770,642
SALARY LIMIT	520,784	524,703
Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 245 - Nebraska Public Safety Communication System		
	FY2017-18	FY2018-19
REVOLVING FUND	7,836,402	7,848,199
PROGRAM TOTAL	7,836,402	7,848,199
SALARY LIMIT	466,221	469,730
Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 509 - Budget Division		
	FY2017-18	FY2018-19
GENERAL FUND	1,217,753	1,236,532
PROGRAM TOTAL	1,217,753	1,236,532
SALARY LIMIT	821,474	827,655
The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.		
Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 535 - Risk Management Division		
	FY2017-18	FY2018-19
REVOLVING FUND	492,265	496,084
PROGRAM TOTAL	492,265	496,084
SALARY LIMIT	190,184	191,368
Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 560 - State Building Division		
	FY2017-18	FY2018-19
GENERAL FUND	222,702	223,337
CASH FUND	933,457	933,457
REVOLVING FUND	35,756,235	35,825,841
PROGRAM TOTAL	36,912,394	36,982,635
SALARY LIMIT	3,524,268	3,547,896
Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:		
(1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;		
(2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and		
(3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.		
Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 567 - Accounting Division		
	FY2017-18	FY2018-19
CASH FUND	5,149,000	6,900,000
REVOLVING FUND	5,251,623	5,347,651
PROGRAM TOTAL	10,400,623	12,247,651
SALARY LIMIT	1,990,178	2,005,500

The Accounting Administrator of the Department of Administrative Services shall prepare a report that itemizes for all state agencies, by budget program and by fund type, reappropriations of unexpended balances as of June 30, 2018. The report shall further identify that portion of reappropriated amounts that was estimated as the accrued liability for future biweekly payroll expense that will occur in the next fiscal year having twenty-seven biweekly payroll expenditures. The report shall also identify that portion of reappropriations that have identifiable liabilities within the state accounting system that were incurred in FY2017-18 but are anticipated to be paid in FY2018-19. The report shall be prepared no later than September 1, 2018, and transmitted electronically to the Legislative Fiscal Analyst.

Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 573 - Task Force for Building Renewal

	FY2017-18	FY2018-19
CASH FUND	503,177	507,498
PROGRAM TOTAL	503,177	507,498
SALARY LIMIT	346,412	348,416

Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 591 - Tort Claims

	FY2017-18	FY2018-19
GENERAL FUND	210,000	210,000
CASH FUND	50,000	50,000
PROGRAM TOTAL	260,000	260,000

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$55,005 from the Department of Roads; and
- (b) \$2,604 from the Game and Parks Commission.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2017, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$55,005 from the Department of Roads; and
- (b) \$2,604 from the Game and Parks Commission.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2018, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2018-19 be adjusted by the One Hundred Fifth Legislature, Second Session, 2018, in accordance with information available after July 1, 2017.

Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 592 - Indemnification Claims

	FY2017-18	FY2018-19
GENERAL FUND	491,250	491,250
REVOLVING FUND	150,000	150,000
PROGRAM TOTAL	641,250	641,250

Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 593 - Workers' Compensation Claims

	FY2017-18	FY2018-19
REVOLVING FUND	17,952,297	17,952,297
PROGRAM TOTAL	17,952,297	17,952,297

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2017-18 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2017, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2018-19 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2018, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

There is included in the appropriation to this program for FY2017-18 an

amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases. There is included in the appropriation to this program for FY2018-19 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases.

Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 594 - State Insurance

	FY2017-18	FY2018-19
REVOLVING FUND	7,615,874	7,615,874
PROGRAM TOTAL	7,615,874	7,615,874

Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 605 - Personnel Division

	FY2017-18	FY2018-19
GENERAL FUND	1,463,613	1,481,407
REVOLVING FUND	8,065,541	8,131,939
PROGRAM TOTAL	9,529,154	9,613,346
SALARY LIMIT	6,490,949	6,539,791

It is the intent of the Legislature that the personnel division of the Department of Administrative Services continue to accurately track vacant positions in state government and report electronically to the Legislative Fiscal Analyst on a quarterly basis.

Sec. 209. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 606 - Benefits Administration

	FY2017-18	FY2018-19
CASH FUND	1,293,331	1,110,172
PROGRAM TOTAL	1,293,331	1,110,172
SALARY LIMIT	305,000	307,144

Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 608 - Employee Relations Division

	FY2017-18	FY2018-19
GENERAL FUND	409,974	414,676
PROGRAM TOTAL	409,974	414,676
SALARY LIMIT	282,191	284,188

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 685 - Office of the Nebraska Capitol Commission

	FY2017-18	FY2018-19
GENERAL FUND	4,272,785	4,298,016
CASH FUND	133,804	140,064
REVOLVING FUND	4,750	4,750
PROGRAM TOTAL	4,411,339	4,442,830
SALARY LIMIT	1,362,050	1,372,897

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance be used for unexpected increases in utility expenses.

Sec. 212. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS  
Program No. 58 - Enforcement of Standards - Abstracters

	FY2017-18	FY2018-19
CASH FUND	50,487	50,681
PROGRAM TOTAL	50,487	50,681
SALARY LIMIT	26,932	27,099

Sec. 213. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION  
Program No. 59 - Enforcement of Standards

	FY2017-18	FY2018-19
GENERAL FUND	1,271,927	1,286,078
FEDERAL FUND est.	824,381	836,991
PROGRAM TOTAL	2,096,308	2,123,069
SALARY LIMIT	1,281,702	1,290,858

Sec. 214. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS  
Program No. 537 - Commission on Latino-Americans

	FY2017-18	FY2018-19
GENERAL FUND	207,673	211,023
CASH FUND	5,000	5,000
PROGRAM TOTAL	212,673	216,023
SALARY LIMIT	135,920	136,943

Sec. 215. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 326 - Promotion and Development of the Arts

	FY2017-18	FY2018-19
GENERAL FUND	595,401	590,041
CASH FUND	60,000	60,000
FEDERAL FUND est.	193,247	193,247
PROGRAM TOTAL	848,648	843,288
SALARY LIMIT	539,399	530,679

Sec. 216. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 327 - Aid to the Arts

	FY2017-18	FY2018-19
GENERAL FUND	943,069	943,069
FEDERAL FUND est.	545,800	545,800
PROGRAM TOTAL	1,488,869	1,488,869

There is included in the appropriation to this program for FY2017-18 \$943,069 General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$943,069 General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 217. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 329 - Arts and Humanities Preservation

	FY2017-18	FY2018-19
CASH FUND	1,425,000	1,425,000
PROGRAM TOTAL	1,425,000	1,425,000
SALARY LIMIT	24,241	24,241

There is included in the appropriation to this program for FY2017-18 \$1,395,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,395,000 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot state aid funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources, as required in section 82-332.

Sec. 218. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
Program No. 116 - Foster Care Review Office

	FY2017-18	FY2018-19
GENERAL FUND	1,881,909	1,905,530
CASH FUND	5,700	5,700



FEDERAL FUND est.	433,692	441,607
PROGRAM TOTAL	2,321,301	2,352,837
SALARY LIMIT	1,465,277	1,476,130

Sec. 219. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
 Program No. 353 - Children's Commission

	FY2017-18	FY2018-19
CASH FUND	180,000	180,000
PROGRAM TOTAL	180,000	180,000
SALARY LIMIT	100,392	101,144

Sec. 220. AGENCY NO. 71 – STATE ENERGY OFFICE  
 Program No. 106 - Energy Office Administration

	FY2017-18	FY2018-19
CASH FUND	1,005,103	1,009,645
FEDERAL FUND est.	7,822,663	7,792,334
PROGRAM TOTAL	8,827,766	8,801,979
SALARY LIMIT	1,175,709	1,184,134

There is included in the appropriation to this program for FY2017-18 \$564,562 Cash Funds and \$6,310,539 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2017-18 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2018-19 \$564,562 Cash Funds and \$6,264,253 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2018-19 shall not be limited to the amount shown.

Sec. 221. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 601 - Community and Rural Development

	FY2017-18	FY2018-19
GENERAL FUND	761,434	764,686
CASH FUND	11,914,648	11,921,850
FEDERAL FUND est.	20,729,708	20,742,482
PROGRAM TOTAL	33,405,790	33,429,018
SALARY LIMIT	1,176,533	1,184,848

There is included in the appropriation to this program for FY2017-18 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2017-18 \$500,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907. There is included in the amount shown for FY2018-19 \$500,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907.

Sec. 222. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
 Program No. 603 - Industrial Recruitment

	FY2017-18	FY2018-19
GENERAL FUND	10,953,185	11,005,909
CASH FUND	10,397,287	10,398,240
FEDERAL FUND est.	496,971	496,971
PROGRAM TOTAL	21,847,443	21,901,120
SALARY LIMIT	2,690,127	2,711,182

There is included in the appropriation to this program for FY2017-18 \$6,321,200 General Funds, \$9,897,194 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$6,321,200 General

Funds, \$9,897,194 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The department shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select up to two industry partners or industry consortiums each fiscal year from the manufacturing and information technology sectors to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. At least one industry partner selected to participate in the initiative shall be from a county that has a population of less than one hundred thousand inhabitants. An annual evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor, not later than September 15th each year.

Sec. 223. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 655 - Civic and Community Center Financing Fund

	FY2017-18	FY2018-19
CASH FUND	2,501,371	2,501,520
PROGRAM TOTAL	2,501,371	2,501,520
SALARY LIMIT	20,778	20,797

There is included in the appropriation to this program for FY2017-18 \$2,465,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$2,465,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 224. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS  
Program No. 597 - State Board of Landscape Architects

	FY2017-18	FY2018-19
CASH FUND	27,332	29,057
PROGRAM TOTAL	27,332	29,057

Sec. 225. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD  
Program No. 72 - Enforcement of Standards

	FY2017-18	FY2018-19
CASH FUND	662,235	667,982
PROGRAM TOTAL	662,235	667,982
SALARY LIMIT	238,472	240,266

Sec. 226. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL  
Program No. 610 - Investments Administration

	FY2017-18	FY2018-19
CASH FUND	2,891,847	2,908,193
PROGRAM TOTAL	2,891,847	2,908,193
SALARY LIMIT	1,097,628	1,105,857

Sec. 227. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS  
Program No. 584 - Indian Affairs

	FY2017-18	FY2018-19
GENERAL FUND	225,825	230,128
CASH FUND	20,000	20,000
PROGRAM TOTAL	245,825	250,128
SALARY LIMIT	155,267	156,371

Sec. 228. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS  
Program No. 490 - Commissioner Expenses

	FY2017-18	FY2018-19
GENERAL FUND	65,644	65,644

PROGRAM TOTAL	65,644	65,644
SALARY LIMIT	61,000	61,000

Sec. 229. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS  
Program No. 531 - Administration

	FY2017-18	FY2018-19
GENERAL FUND	258,330	261,822
PROGRAM TOTAL	258,330	261,822
SALARY LIMIT	140,632	141,690

Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 150 - Juvenile Services Act

	FY2017-18	FY2018-19
GENERAL FUND	712,059	713,625
PROGRAM TOTAL	712,059	713,625
SALARY LIMIT	67,119	67,625

There is included in the appropriation to this program for FY2017-18 \$587,812 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$587,812 General Funds for state aid, which shall only be used for such purpose.

Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 155 - County Juvenile Services Aid

	FY2017-18	FY2018-19
GENERAL FUND	7,306,986	7,311,561
PROGRAM TOTAL	7,306,986	7,311,561
SALARY LIMIT	226,991	228,699

There is included in the appropriation to this program for FY2017-18 \$6,300,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$6,300,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 198 - Central Administration

	FY2017-18	FY2018-19
GENERAL FUND	997,939	1,004,560
CASH FUND	41,689	42,175
FEDERAL FUND est.	5,497,054	5,503,858
PROGRAM TOTAL	6,536,682	6,550,593
SALARY LIMIT	636,125	641,092

There is included in the appropriation to this program for FY2017-18 \$513,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$513,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall administratively transfer Salary Limits among Programs 150, 155, 198, 201, 215, and 220 within Agency 78, upon written certification by the director that the Nebraska Commission on Law Enforcement and Criminal Justice has determined that such transfer is necessary for the efficient functioning of agency operations.

Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2017-18	FY2018-19
GENERAL FUND	2,070,288	2,077,851
CASH FUND	909,225	918,882
FEDERAL FUND est.	61,235	61,789
PROGRAM TOTAL	3,040,748	3,058,522
SALARY LIMIT	909,702	916,548

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$916,523 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$916,523 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2017-18	FY2018-19
GENERAL FUND	165,230	165,230
FEDERAL FUND est.	12,200,460	12,205,750
PROGRAM TOTAL	12,365,690	12,370,980
SALARY LIMIT	233,097	234,851

There is included in the appropriation to this program for FY2017-18 \$52,559 General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$52,559 General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2017-18	FY2018-19
GENERAL FUND	27,837	27,837
CASH FUND	253,474	253,474
FEDERAL FUND est.	128,400	128,400
PROGRAM TOTAL	409,711	409,711
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2017-18 \$20,000 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$20,000 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2017-18	FY2018-19
GENERAL FUND	318,860	322,428
PROGRAM TOTAL	318,860	322,428
SALARY LIMIT	195,638	197,111

Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 204 - Office of Violence Prevention

	FY2017-18	FY2018-19
GENERAL FUND	442,345	443,485
CASH FUND	35,500	35,500
PROGRAM TOTAL	477,845	478,985
SALARY LIMIT	56,383	56,807

There is included in the appropriation to this program for FY2017-18 \$350,000 General Funds and \$25,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$350,000 General Funds and \$25,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 210 - State Agency Byrne Grants

	FY2017-18	FY2018-19
FEDERAL FUND est.	1,329,951	1,329,951
PROGRAM TOTAL	1,329,951	1,329,951
SALARY LIMIT	-0-	-0-

The budget division of the Department of Administrative Services shall create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 215 - Criminal Justice Information System

	FY2017-18	FY2018-19
GENERAL FUND	158,205	159,062
FEDERAL FUND est.	593,050	595,283
PROGRAM TOTAL	751,255	754,345
SALARY LIMIT	153,884	155,041

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 220 - Community Corrections Division

	FY2017-18	FY2018-19
GENERAL FUND	270,519	273,339
CASH FUND	634,336	635,487

PROGRAM TOTAL	904,855	908,826
SALARY LIMIT	212,016	213,611
Sec. 241. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED Program No. 357 - Blind and Visually Impaired		
	FY2017-18	FY2018-19
GENERAL FUND	1,206,540	1,216,948
CASH FUND	148,746	148,746
FEDERAL FUND est.	4,646,958	4,685,617
PROGRAM TOTAL	6,002,244	6,051,311
SALARY LIMIT	2,477,446	2,494,858

There is included in the appropriation to this program for FY2017-18 \$216,890 General Funds, \$10,000 Cash Funds, and \$949,593 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$216,890 General Funds, \$10,000 Cash Funds, and \$949,593 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$128,250 General Funds and for FY2018-19 \$128,250 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

Sec. 242. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF HEARING  
Program No. 578 - Hearing Impaired

	FY2017-18	FY2018-19
GENERAL FUND	993,187	1,003,151
CASH FUND	16,600	16,600
PROGRAM TOTAL	1,009,787	1,019,751
SALARY LIMIT	658,404	662,612

Of the General Fund balance remaining on June 30, 2017, \$100,000 is hereby reappropriated.

Sec. 243. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES  
Program No. 151 - Aid to Community Colleges

	FY2017-18	FY2018-19
GENERAL FUND	100,324,166	99,329,166
PROGRAM TOTAL	100,324,166	99,329,166

There is included in the appropriation to this program for FY2017-18 \$100,324,166 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$99,329,166 General Funds for state aid, which shall only be used for such purpose.

Sec. 244. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY  
Program No. 513 - Environmental Quality

	FY2017-18	FY2018-19
GENERAL FUND	3,994,702	4,042,952
CASH FUND	33,606,467	33,701,904
FEDERAL FUND est.	16,714,225	16,802,681
PROGRAM TOTAL	54,315,394	54,547,537
SALARY LIMIT	12,852,242	12,948,572

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2017-18 \$316,200 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal Funds

estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$316,200 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 245. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY  
Program No. 523 - Wastewater Loan Fund

	FY2017-18	FY2018-19
CASH FUND	1,200,000	1,200,000
FEDERAL FUND est.	6,940,000	6,940,000
PROGRAM TOTAL	8,140,000	8,140,000

There is included in the appropriation to this program for FY2017-18 \$1,200,000 Cash Funds and \$6,490,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,200,000 Cash Funds and \$6,490,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Funds set aside for grants to small communities shall not be commingled with funds deposited in the Wastewater Treatment Facilities Construction Loan Fund.

Sec. 246. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY  
Program No. 528 - Drinking Water Facilities Loan Fund

	FY2017-18	FY2018-19
CASH FUND	1,732,000	1,732,000
FEDERAL FUND est.	8,500,000	8,500,000
PROGRAM TOTAL	10,232,000	10,232,000

There is included in the appropriation to this program for FY2017-18 \$1,732,000 Cash Funds and \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,732,000 Cash Funds and \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 247. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	FY2017-18	FY2018-19
CASH FUND	5,552,342	5,614,565
PROGRAM TOTAL	5,552,342	5,614,565
SALARY LIMIT	2,357,029	2,374,023

Sec. 248. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD  
Program No. 42 - Board Member Expenses

	FY2017-18	FY2018-19
CASH FUND	34,612	34,612
PROGRAM TOTAL	34,612	34,612
SALARY LIMIT	7,000	7,000

It is the intent of the Legislature that all expenses of the members of the Public Employees Retirement Board, including conference registration expenses, be paid exclusively from this program.

Sec. 249. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD  
Program No. 515 - Public Employees Retirement

	FY2017-18	FY2018-19
GENERAL FUND	48,588,600	52,179,000
PROGRAM TOTAL	48,588,600	52,179,000

There is included in the appropriation to this program for FY2017-18 \$38,039,347 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$38,300,000 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$7,888,981 General Funds to provide additional funding to the Class V School

Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$8,000,000 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$2,541,558 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$4,900,000 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$118,714 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$979,000 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2017-18 and FY2018-19.

Sec. 250. AGENCY NO. 86 – DRY BEAN COMMISSION  
Program No. 137 - Dry Bean Commission

	FY2017-18	FY2018-19
CASH FUND	476,532	498,224
PROGRAM TOTAL	476,532	498,224
SALARY LIMIT	51,056	51,380

Sec. 251. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION  
Program No. 94 - Nebraska Political Accountability

	FY2017-18	FY2018-19
GENERAL FUND	479,160	486,044
CASH FUND	241,904	245,102
PROGRAM TOTAL	721,064	731,146
SALARY LIMIT	484,205	487,735

Sec. 252. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2017-18	FY2018-19
CASH FUND	9,106,918	9,112,885
PROGRAM TOTAL	9,106,918	9,112,885
SALARY LIMIT	433,891	437,073

Sec. 253. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION  
Program No. 618 - Tourism Promotion

	FY2017-18	FY2018-19
CASH FUND	6,530,577	6,532,765
PROGRAM TOTAL	6,530,577	6,532,765
SALARY LIMIT	899,853	906,625

There is included in the appropriation to this program for FY2017-18 \$852,600 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$852,600 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 254. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
Program No. 406 - Grain Sorghum Development

	FY2017-18	FY2018-19
CASH FUND	297,476	297,921
PROGRAM TOTAL	297,476	297,921



SALARY LIMIT 51,319 51,705

Sec. 255. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION  
Program No. 115 - Operations

FY2017-18 FY2018-19

GENERAL FUND 860,905 873,110

CASH FUND 45,000 45,000

PROGRAM TOTAL 905,905 918,110

SALARY LIMIT 602,709 607,244

Sec. 256. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 425 - Operations

FY2017-18 FY2018-19

CASH FUND 1,237,808 1,252,351

PROGRAM TOTAL 1,237,808 1,252,351

SALARY LIMIT 760,002 765,721

Sec. 257. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 426 - Legal Services Aid

FY2017-18 FY2018-19

CASH FUND 3,402,355 3,402,355

PROGRAM TOTAL 3,402,355 3,402,355

There is included in the appropriation to this program for FY2017-18 \$3,402,355 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$3,402,355 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 258. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 429 - Civil Legal Services

FY2017-18 FY2018-19

CASH FUND 290,000 290,000

PROGRAM TOTAL 290,000 290,000

There is included in the appropriation to this program for FY2017-18 \$290,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$290,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 455 - DNA Testing

FY2017-18 FY2018-19

CASH FUND 75,000 75,000

PROGRAM TOTAL 75,000 75,000

SALARY LIMIT -0- -0-

Sec. 260. CASH FUNDS.

The receipts for FY2017-18 and FY2018-19 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2017, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund, Public Guardianship Cash Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Nebraska Collection Agency Fund, Records Management Cash Fund, Secretary of State Administration Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture Cash Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, Education Innovation Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education Improvement Fund, High School Equivalency Grant Fund, Expanded Learning Opportunity Grant Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund, 911 Service System Fund, Transportation Network Company Regulation Cash Fund;

(10) Board of Parole: Parole Program Cash Fund;

(11) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive Gamblers Assistance Fund;

(12) Department of Aeronautics: Department of Aeronautics Cash Fund;

(13) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant Species Assistance Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional Fund;

(14) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(15) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

(16) Department of Insurance: Department of Insurance Cash Fund;

(17) Department of Labor: Employment Security Special Contingent Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska Training and Support Cash Fund, Contractor and Professional Employer Organization Registration Cash Fund, Sector Partnership Program Fund;

(18) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund;

(19) Department of Health and Human Services: Health and Human Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund, Small Business Enterprises Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Children's Health Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Health and Human Services Reimbursement Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription Drug Monitoring Program Fund;

(20) Department of Roads: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, State Highway Capital Improvement Fund, Transportation Infrastructure Bank Fund, Aeronautics Cash Fund;

- (21) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund, Department of Veterans' Affairs Cash Fund;
- (22) Department of Natural Resources: Water Resources Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration Assessment Cash Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure Facilities Cash Fund;
- (23) State Electrical Board: Electrical Division Fund;
- (24) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint Operations Center Cash Fund;
- (25) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;
- (26) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks State Park Improvement and Maintenance Fund, Game and Parks Commission Educational Fund;
- (27) Nebraska Library Commission: Nebraska Library Commission Cash Fund;
- (28) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;
- (29) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;
- (30) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;
- (31) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;
- (32) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;
- (33) State Real Estate Commission: State Real Estate Commission's Fund;
- (34) Board of Barber Examiners: Board of Barber Examiners Fund;
- (35) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life Skills Programming Fund;
- (36) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB\*SAT Cash Fund;
- (37) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund;
- (38) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- (39) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund, State Anatomical Board Cash Fund;
- (40) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund;
- (41) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;
- (42) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund;
- (43) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;
- (44) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;
- (45) Board of Engineers and Architects: Engineers and Architects Regulation Fund;
- (46) Board of Geologists: Geologists Regulation Fund;
- (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;
- (48) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;
- (49) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;
- (50) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;
- (51) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash

Fund, Combined Law Enforcement Information Network Cash Fund, State DNA Sample and Database Fund, Treasury Agency Forfeitures Cash Fund;

(52) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, World Day on the Mall Cash Fund, Accounting Division Cash Fund;

(53) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;

(54) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;

(55) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund;

(56) Foster Care Review Office: Foster Care Review Office Cash Fund;

(57) State Energy Office: State Energy Office Cash Fund, Clean-burning Motor Fuel Development Fund;

(58) Department of Economic Development: Nebraska Agricultural Products Research Fund, Job Training Cash Fund, Administrative Cash Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund, Civic and Community Center Financing Fund;

(59) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;

(60) Nebraska Power Review Board: Nebraska Power Review Fund;

(61) Nebraska Investment Council: State Investment Officer's Cash Fund;

(62) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

(63) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;

(64) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;

(65) Department of Environmental Quality: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Department of Environmental Quality Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;

(66) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund;

(67) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;

(68) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;

(69) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;

(70) Community College Aid: Nebraska Community College Aid Cash Fund;

(71) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund;

(72) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(73) Commission on Public Advocacy: Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund;

(74) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Designated Collection Fund; and

(75) Nebraska Tourism Commission: State Visitors Promotion Cash Fund, Tourism Conference Cash Fund.

Sec. 261. FEDERAL FUNDS.

The receipts for FY2017-18 and FY2018-19 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2017, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount shown.

Any Federal Funds, not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2017, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

Sec. 262. REVOLVING FUNDS.

The receipts for FY2017-18 and FY2018-19 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2017, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Governor: Governor's Policy Research Office Revolving Fund;
- (2) Secretary of State: Records Management Micrographics Services Revolving Fund;
- (3) Attorney General: Department of Justice Revolving Fund;
- (4) State Department of Education: State Department of Education Revolving Fund;
- (5) Department of Agriculture: Management Services Expense Revolving Fund;
- (6) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;
- (7) Nebraska State Colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;
- (8) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;
- (9) Nebraska State Patrol: Capitol Security Revolving Fund; and
- (10) Department of Administrative Services: Department of Administrative Services Revolving Fund, Materiel Division Revolving Fund, Communications Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, Information Management Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, State Self-Insured Indemnification Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, Workers' Compensation Claims Revolving Fund, Personnel Division Revolving Fund, Training Revolving Fund, Nebraska Public Safety Communication System Revolving Fund, Shared Services Revolving Fund.

Sec. 263. TRUST FUNDS.

The receipts for FY2017-18 and FY2018-19 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2017, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2017-18 and FY2018-19:

- (1) Attorney General: State Settlement Trust Fund;
- (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund, College Savings Plan Program Fund, Escheat Trust Fund, life insurance corporation demutualization trust fund, Excess Liability Fund, Agricultural College Endowment Fund;
- (3) State Department of Education: State Department of Education Trust Fund, temporary school fund;
- (4) Public Service Commission: Public Service Commission Elevator Trust Fund;
- (5) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;
- (6) Department of Aeronautics: Department of Aeronautics Trust Fund;
- (7) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;
- (8) Department of Labor: State Unemployment Insurance Trust Fund;
- (9) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;
- (10) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;
- (11) Department of Roads: Aeronautics Trust Fund, Highway Restoration and Improvement Bond Fund;
- (12) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;
- (13) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;
- (14) Nebraska Library Commission: Nebraska Library Commission Trust Fund;
- (15) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;
- (16) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

(17) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;

(18) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;

(19) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

(20) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State Construction Trust Fund;

(21) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund;

(22) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Nebraska State Historical Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(23) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(24) Department of Administrative Services: Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;

(25) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(26) State Energy Office: Nebraska Energy Settlement Fund;

(27) Department of Environmental Quality: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund; and

(28) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement Benefit Fund, County Equal Retirement Benefit Fund, County Employees Retirement Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund, Class V Retirement System Payment Processing Fund.

#### Sec. 264. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2017-18 and FY2018-19 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2017, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2017-18 and FY2018-19:

(1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund;

(5) Department of Health and Human Services: Child Support Operations Distribution Fund, Supplemental Security Income Distribution Fund, Food Distribution Fund;

(6) Department of Roads: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education: State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund; and

(10) Public Employees Retirement Board: Deferred Compensation Fund.

#### Sec. 265. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2017-18 shall occur on July 1, 2017, or as soon thereafter as administratively possible, and transfers for FY2018-19 shall occur on July 1, 2018, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2017-18 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2017, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and

(iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2017, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2017-18 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$11,000,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Charitable Gaming Operations Fund to the General Fund: \$2,800,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Securities Act Cash Fund to the General Fund: \$7,500,000 on or before September 30, 2017, \$7,500,000 on or before December 31, 2017, \$7,500,000 on or before March 31, 2018, and \$7,500,000 on or before June 30, 2018, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(f) From the Department of Insurance Cash Fund to the General Fund: \$4,125,000 on or before September 30, 2017, and \$4,125,000 on or before March 31, 2018, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(g) From the State Building Renewal Assessment Fund to the General Fund: \$4,067,333 on or after June 15, 2018, but before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(h) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$8,463,828, less the unexpended balance existing on June 30, 2017, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(i) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2017;

(j) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$770,948. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve equal monthly amounts;

(l) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(m) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2017, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(n) From the Highway Trust Fund to the License Plate Cash Fund: \$3,000,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(o) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2017, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(p) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$1,151,814, less the June 30, 2017, unobligated Health and Life Benefit Administration Cash Fund balance;

(q) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(r) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(s) From the Department of Motor Vehicles Cash Fund to the General Fund: \$1,000,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(t) From the Department of Motor Vehicles Ignition Interlock Fund to the General Fund: \$400,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(u) From the Petroleum Release Remedial Action Cash Fund to the General Fund: \$1,200,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(v) From the Waste Reduction and Recycling Incentive Fund to the General Fund: \$900,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(w) From the Records Management Cash Fund to the General Fund: \$530,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(x) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$500,000 on or before July 15, 2017, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(y) From the Nebraska Capital Construction Fund to the Capitol Restoration Cash Fund: \$98,417 on or before June 30, 2018, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(z) From the Uniform Commercial Code Cash Fund to the General Fund: \$1,000,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(aa) From the Resource Recovery Fund to the General Fund: \$100,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(bb) From the Health Care Cash Fund to the Tobacco Enforcement Fund: \$200,000 on or before June 30, 2018;

(cc) From the State Athletic Commissioner's Cash Fund to the General Fund: \$200,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(dd) From the Energy Conservation Improvement Fund to the General Fund: \$12,730 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(ee) From the Marijuana and Controlled Substances Tax Administration Cash Fund to the General Fund: \$25,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(ff) From the Department of Revenue Enforcement Fund to the General Fund: \$200,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(gg) From the Department of Revenue Property Assessment Division Cash Fund to the General Fund: \$50,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(hh) From the Motor Fuel Tax Enforcement and Collection Cash Fund to the General Fund: \$1,200,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(ii) From the Civic and Community Center Financing Fund to the General Fund: \$500,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(jj) From the Affordable Housing Trust Fund to the General Fund: \$2,250,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(kk) From the Escheat Trust Fund to the General Fund: \$1,400,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(ll) From the Treasury Management Cash Fund to the General Fund: \$150,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(mm) From the life insurance corporation demutualization trust fund to the General Fund: \$400,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

(2) Transfers for FY2018-19 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2018, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2018, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2018-19 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for



enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$10,000,000 on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Charitable Gaming Operations Fund to the General Fund: \$800,000 on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Securities Act Cash Fund to the General Fund: \$8,000,000 on or before September 30, 2018, \$8,000,000 on or before December 31, 2018, \$8,000,000 on or before March 31, 2019, and \$8,000,000 on or before June 30, 2019, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(f) From the Department of Insurance Cash Fund to the General Fund: \$4,625,000 on or before September 30, 2018, and \$4,625,000 on or before March 31, 2019, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(g) From the State Building Renewal Assessment Fund to the General Fund: \$2,900,000 on or after June 15, 2019, but before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(h) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$8,569,824. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(i) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2018;

(j) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$787,409. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15. Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,200,000, less the unobligated balance in the Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2018. Transfers shall be made in twelve equal monthly amounts;

(l) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(m) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2018, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(n) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$2,400,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(o) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2018, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(p) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$967,962;

(q) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(r) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(s) From the Department of Motor Vehicles Ignition Interlock Fund to the General Fund: \$150,000 on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(t) From the Records Management Cash Fund to the General Fund: \$356,000 on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(u) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$500,000 on or before July 15, 2018, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(v) From the Nebraska Capital Construction Fund to the Capitol Restoration Cash Fund: \$104,677 on or before June 30, 2019, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(w) From the Petroleum Release Remedial Action Cash Fund to the General Fund: \$500,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(x) From the Waste Reduction and Recycling Incentive Fund to the General

Fund: \$400,000 on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(y) From the Health Care Cash Fund to the Tobacco Enforcement Fund: \$200,000 on or before June 30, 2019;

(z) From the Affordable Housing Trust Fund to the General Fund: \$2,250,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(aa) From the Civic and Community Center Financing Fund to the General Fund: \$500,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 266. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on both June 30, 2017, and June 30, 2018, are hereby reappropriated for the following agencies and programs:

- (1) Agency 11 – Program No. 575;
- (2) Agency 46 - Program No. 575;
- (3) Agency 64 – Program No. 575; and
- (4) Agency 78 – Program No. 575.

Sec. 267. GIFTS, BEQUESTS, AND DEVISES.

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by such donor or, if none is designated by such donor, by the Governor.

Acceptance of a gift, bequest, or devise shall be subject to approval by the expending agency and the following restrictions:

- (1) No matching of state funds shall be required as a condition of acceptance;
- (2) Any gift or bequest of personal property in excess of \$10,000 shall be approved by the Governor before acceptance;
- (3) Any gift or devise of real property in excess of \$10,000 shall be approved by the Governor and the Legislature before acceptance pursuant to sections 81-176 and 81-1108.33; and
- (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of real property and structures with the proceeds of a gift, bequest, or devise.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division of the Department of Administrative Services and the Accounting Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any existing or administratively created cash fund account, revolving fund account, or trust fund account, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such cash fund account, revolving fund account, or trust fund account exists, the Accounting Administrator may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act.

This section shall not apply to the University of Nebraska.

Sec. 268. Pursuant to the provisions of section 81-1108.33, the Legislature approves the expenditure of the \$585,000 cash donation from the York Community Foundation to the Nebraska Correctional Center for Women Parenting Program for the construction of a building. No matching state funds are required as a condition of acceptance of this donation.

Sec. 269. Pursuant to the provisions of section 85-408, the Legislature approves the expenditure of \$7,300,000 from the University of Nebraska-Lincoln revenue bond surplus fund for the demolition of Cather Hall, Pound Hall, and the Cather-Pound Dining Center.

Sec. 270. Pursuant to the provisions of section 85-408, the Legislature approves the expenditure of \$825,000 from the University of Nebraska at Omaha revenue bond surplus fund for the University Village roof repairs.

Sec. 271. Pursuant to the provisions of section 85-408, the Legislature approves the expenditure of \$5,000,000 from the University of Nebraska at Kearney revenue bond surplus fund for the Nebraska Student Union remodel.

Sec. 272. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems

shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2018-19 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2017-18 shall be increased by certified encumbrance amounts from FY2016-17 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2018-19 shall be increased by certified encumbrance amounts from FY2017-18 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 273. The One Hundred Fifth Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2017, are null and void unless specifically reaffirmed by this Legislature.

Sec. 274. This act becomes operative on July 1, 2017.

Sec. 275. Since an emergency exists, this act takes effect when passed and approved according to law.