

LEGISLATURE OF NEBRASKA
ONE HUNDRED FIFTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 611

Introduced by Stinner, 48.

Read first time January 18, 2017

Committee: Appropriations

- 1 A BILL FOR AN ACT relating to government; to amend section 81-132,
- 2 Revised Statutes Cumulative Supplement, 2016; to provide for a
- 3 federal funding inventory from each state agency; to harmonize
- 4 provisions; and to repeal the original section.
- 5 Be it enacted by the people of the State of Nebraska,

1 Section 1. Section 81-132, Revised Statutes Cumulative Supplement,
2 2016, is amended to read:

3 81-132 (1) All departments, offices, institutions, and expending
4 agencies of the state government requesting appropriations for the next
5 biennium shall file in the office of the Director of Administrative
6 Services the budget forms furnished them by the director under ~~the~~
7 provisions of sections 81-1113 and 81-1113.01 and the federal funding
8 inventory required by section 2 of this act. ~~The~~ ~~Such~~ budget forms shall
9 be filed on or before September 15 of each even-numbered year. The forms
10 shall show their total estimated requirements for the next biennium for
11 each unit of their organization and activity classified as to object of
12 expenditure. With such forms, each department, office, institution, and
13 expending agency shall file a report showing all money received by such
14 department, office, institution, or expending agency together with the
15 estimated receipts for the next biennium. Such estimates shall be
16 accompanied by a statement in writing giving facts and explanations of
17 reasons for each item of increased appropriation requested. The report
18 submitted by the Department of Health and Human Services shall include,
19 but not be limited to, the key goals, benchmarks, and progress reports
20 required pursuant to sections 81-3133 to 81-3133.03.

21 (2) Any department, office, institution, or expending agency
22 proposing changes to its appropriation for the biennium in progress shall
23 file in the office of the Director of Administrative Services the budget
24 forms for requesting such changes furnished by the director under the
25 provisions of sections 81-1113 and 81-1113.01. Such forms shall be filed
26 on or before October 24 of each odd-numbered year.

27 Sec. 2. (1) The federal funding inventory shall be included with
28 the budget forms under subsection (1) of section 81-132 and submitted to
29 the office of the Director of Administrative Services. The federal
30 funding inventory shall include:

31 (a) The aggregate value of the federal receipts of the agency for

1 the preceding fiscal year;

2 (b) The aggregate amount of federal funds appropriated to the agency
3 by the Legislature for the preceding fiscal year;

4 (c) The percentage of the agency's total budget for the preceding
5 fiscal year that constitutes federal receipts received by the agency for
6 that fiscal year;

7 (d) Any requirement for a state match and a copy of any agreement,
8 including a memorandum of understanding, a maintenance-of-effort
9 agreement, or a contract, entered into with any federal agency or entity
10 to receive federal receipts for the preceding fiscal year, with a cover
11 sheet that details the obligations imposed on the state agency, including
12 any state monetary match requirements, the number of full-time and part-
13 time positions obligated by the agreement, and a description of any other
14 resources and obligations incurred by the state agency, and the citation
15 to the applicable federal law, regulation, or grant provision;

16 (e) An operating plan in the event that the federal receipts are
17 reduced by ten percent or more but less than twenty-five percent from the
18 preceding fiscal year;

19 (f) An operating plan in the event that the federal receipts are
20 reduced by twenty-five percent or more from the preceding fiscal year;

21 (g) A detailed description of the actions or results that were
22 promised by the state agency in order to receive the federal receipts;

23 (h) The state statutory objective that is being met by accepting the
24 federal receipts; and

25 (i) A detailed list of federal receipts that have a foreseeable or
26 potential end date, the date, and the schedule of federal receipts
27 expected until that date.

28 (2) For purposes of this section, federal receipts means any
29 financial assistance received from the United States Government or any
30 agency thereof whether by contract, grant subsidy, augmentation, or
31 reimbursement or by any other form.

1 Sec. 3. Original section 81-132, Revised Statutes Cumulative
2 Supplement, 2016, is repealed.