LEGISLATURE OF NEBRASKA

ONE HUNDRED FIFTH LEGISLATURE

FIRST SESSION

LEGISLATIVE BILL 330

FINAL READING

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 12, 2017

Committee: Appropriations

- 1 A BILL FOR AN ACT relating to appropriations; to define terms; to 2 appropriate funds for capital construction and property acquisition
- 3 as prescribed; to state intent; to require program statements and a
- 4 request for funding; to provide an operative date; and to declare an
- 5 emergency.
- 6 Be it enacted by the people of the State of Nebraska,

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- 1 Section 1. DEFINITION OF APPROPRIATION PERIOD.
- 2 For purposes of this act and any other legislative bill passed by
- 3 the One Hundred Fifth Legislature, First or Second Session, which
- 4 appropriates funds, FY2017-18 means the period July 1, 2017, through June
- 5 30, 2018, FY2018-19 means the period July 1, 2018, through June 30, 2019,
- 6 FY2019-20 means the period July 1, 2019, through June 30, 2020, and
- 7 FY2020-21 means the period July 1, 2020, through June 30, 2021.
- 8 Sec. 2. APPROPRIATION LANGUAGE.
- 9 There are hereby appropriated, for FY2017-18 and FY2018-19, the sums
- 10 set forth in this act to each agency for each program from the respective
- 11 funds for capital construction projects, land acquisition, lease-purchase
- 12 arrangements, and major equipment acquisition, except as otherwise
- 13 appropriated.
- 14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2017-18 to FY2018-19.
- 15 In addition to the appropriations set forth in this act, there are
- 16 hereby reappropriated all unexpended appropriation balances existing on
- 17 June 30, 2018, for FY2018-19 to the respective agencies, programs, and
- 18 funds listed in this act, except as otherwise provided in this act.
- 19 Sec. 4. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.
- The definitions contained in the Nebraska Accounting System Manual,
- 21 and any amendments thereto, on file with the Clerk of the Legislature are
- 22 hereby adopted by the Legislature as the definitions for this act.
- 23 Sec. 5. DRAWING AND PAYING WARRANTS.
- 24 The Director of Administrative Services shall draw warrants upon the
- 25 proper fund in the state treasury for an amount not to exceed the
- 26 appropriations set forth in this act upon presentation of proper
- 27 documentation. The State Treasurer shall pay the warrants out of the
- 28 appropriate funds.
- 29 Sec. 6. It is the intent of the Legislature that the appropriations
- 30 for capital facilities follow an orderly and reasonable process based
- 31 upon defined and documented need and an analysis of the utilization of

1 existing facilities.

2 The biennial appropriations contained in this act covering FY2017-18 and FY2018-19, which have been designated for planning, require from the 3 agency a complete program statement prepared in accordance with the 4 Procedural Manual for Capital Construction as approved by the state 5 building division of the Department of Administrative Services. Projects 6 directly related to program continuation such as fire and life safety, 7 maintenance, utility improvements, handicapped access, 8 and master 9 planning require a statement of needs prepared in accordance with the manual. An appropriation for drawings and construction may be recommended 10 only after submission of an acceptable program statement or statement of 11 needs on or before September 15 to the state building division, the 12 budget division of the Department of Administrative Services, and the 13 Legislative Fiscal Analyst. 14

Program statements that have been submitted prior to FY2017-18 shall be updated if necessary and resubmitted during the period July 1, 2017, to September 1, 2017. Program statements that have been submitted prior to FY2018-19 shall be updated if necessary and resubmitted during the period July 1, 2018, to September 1, 2018, by agency priority. Such priority shall be subject to final modification by the governing authority of each agency on or before September 15, 2018.

It is the intent of the Legislature that agencies should 22 Sec. 7. construct or renovate facilities in such a manner as to provide the 23 24 greatest cost-effective energy savings possible. Design criteria emphasizing efficiency, functionality, and energy conservation shall be 25 reflected in program statements, schematic design documents, design 26 development documents, and construction documents. The state building 27 division of the Department of Administrative Services and the State 28 Energy Office shall provide technical assistance to the state agencies, 29 upon request, to assist them in providing for energy-efficient new or 30 31 renovated facilities.

- 1 Sec. 8. AGENCY NO. 25 DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 2 Program No. 919 Chemical Dependency Program
- 3 The unexpended General Fund and Nebraska Capital Construction Fund
- 4 appropriation balances existing on June 30, 2017, are hereby
- 5 reappropriated.
- 6 The Department of Health and Human Services is hereby authorized to
- 7 repurpose reappropriated funds originally appropriated to this program
- 8 for the renovation of Building 3 at the Hastings Regional Center. Such
- 9 reappropriated funds shall be used to construct a facility at the
- 10 Hastings Regional Center to house the chemical dependency program for
- 11 males in state custody.
- 12 There is included in the reappropriated fund balances in this
- 13 program an estimated \$2,897,000 to demolish buildings at the Hastings
- 14 Regional Center determined by the Vacant Building and Excess Land
- 15 Committee to be vacant as defined in section 72-811.
- 16 Sec. 9. AGENCY NO. 27 DEPARTMENT OF ROADS
- 17 Program No. 901 Facility Improvements

18	FY2017-18	FY2018-19	FUTURE

- 19 CASH FUND 5,000,000 -0- -0-
- 20 PROGRAM TOTAL 5,000,000 -0- -0-
- 21 The Department of Roads is hereby authorized to prepare program
- 22 statements on and design and build the following projects:
- 23 New maintenance facility Aurora
- 24 Office/shop/equipment storage building Sidney
- 25 Facility improvements, small projects Statewide
- 26 Sec. 10. AGENCY NO. 31 MILITARY DEPARTMENT
- 27 Program No. 925 Federal Construction Projects

28	FY2017-18	FY2018-19	FUTURE

- 29 FEDERAL FUND est. 595,000 2,015,000 -0-
- 30 PROGRAM TOTAL 595,000 2,015,000 -0-
- 31 The Military Department is hereby authorized to engage in various

1 military master capital construction project agreements with the National

- 2 Guard Bureau. Projects include, but are not limited to, building renewal
- 3 co-op funding projects as well as other capital construction projects
- 4 involving the department's Kearney, Lincoln, and Camp Ashland facilities.
- 5 Sec. 11. AGENCY NO. 31 MILITARY DEPARTMENT
- 6 Program No. 990 Bellevue Readiness Center Design

7		FY2017-18	FY2018-19	FUTURE
8	CASH FUND	143,000	-0-	-0-
9	PROGRAM TOTAL	143,000	-0-	- 0 -

- 10 The Military Department is hereby authorized to proceed with the
- 11 design costs only related to a new National Guard Readiness Center at
- 12 Offutt Air Force Base in Bellevue, Nebraska.
- 13 Sec. 12. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 14 Program No. 900 State Park System Facility Improvements

15		FY2017-18	FY2018-19	FUTURE
16	CASH FUND	1,210,000	1,170,000	-0-
17	PROGRAM TOTAL	1,210,000	1,170,000	-0-

- 18 The Game and Parks Commission is hereby authorized to develop new,
- 19 maintain, and improve boating facilities.
- 20 Sec. 13. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 21 Program No. 901 State Parks Facilities Deferred Maintenance

22		FY2017-18	FY2018-19	FUTURE
23	CASH FUND	2,260,500	2,510,000	-0-
24	PROGRAM TOTAL	2,260,500	2,510,000	-0-

- The Game and Parks Commission is hereby authorized to make deferred
- 26 repairs and maintenance improvements at facilities in the state park
- 27 system and replace and upgrade facilities in the state park system with
- 28 the appropriation to this program.
- 29 Sec. 14. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 30 Program No. 924 Wildlife Land Acquisition and Improvement

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1		FY2017-18	FY2018-19	FUTURE
2	CASH FUND	1,000,000	-0-	-0-
3	PROGRAM TOTAL	1,000,000	-0-	-0-
4	The Game and Parks	Commission is he	ereby authorized to	acquire and
5	develop wildlife lands a	nd waters state	wide with the approp	priation to
6	this program.			
7	Sec. 15. AGENCY NO.	33 - GAME AND PA	ARKS COMMISSION	
8	Program No. 960 - Pai	rk and Recreation	Land Acquisition	
9		FY2017-18	FY2018-19	FUTURE
10	CASH FUND	100,000	100,000	-0-
11	PROGRAM TOTAL	100,000	100,000	-0-
12	The Game and Parks	Commission is	hereby authorized	to acquire
13	property adjacent to sta	ate parks, recre	eational areas, and	historical
14	parks from willing seller	s to add recreat	ional opportunities	and protect
15	resources.			
16	Sec. 16. AGENCY NO.	33 - GAME AND PA	ARKS COMMISSION	
17	Program No. 967 - Imp	provements to Sta	ite Parks	
18		FY2017-18	FY2018-19	FUTURE
19	CASH FUND	100,000	- 0 -	-0-
20	PROGRAM TOTAL	100,000	- 0 -	-0-
21	The Game and Parks	Commission is he	ereby authorized to	make state
22	parks improvements statew.	ide with the appr	opriation to this pr	ogram.
23	It is intended that	the following pr	roject be undertaken	with funds
24	appropriated to this prog	ram for FY2017-18	3:	
25	New maintenance shop	building — Mahon	ey State Park - \$100	,000
26	Sec. 17. AGENCY NO.	33 — GAME AND PA	RKS COMMISSION	
27	Program No. 969 - Imp	provements to Sta	te Recreation Areas	
28		FY2017-18	FY2018-19	FUTURE
29	CASH FUND	1,350,000	1,200,000	-0-
30	PROGRAM TOTAL	1,350,000	1,200,000	-0-

- 1 The Game and Parks Commission is hereby authorized to make state
- 2 recreation area improvements statewide with the appropriation to this
- 3 program.
- 4 It is intended that the following projects be undertaken with funds
- 5 appropriated to this program for FY2017-18:
- 6 Area improvements to implement master plan Lake McConaughy and
- 7 Lake Ogallala State Recreation Areas \$1,000,000
- 8 Multi-purpose group shelter Ft. Kearny State Recreation Area -
- 9 \$150,000

- 10 Water system, vault toilets, shower/latrine Swanson and Merritt
- 11 State Recreation Areas \$200,000
- 12 It is intended that the following projects be undertaken with funds
- 13 appropriated to this program for FY2018-19:
- 14 Area improvements to implement master plan Lake McConaughy and
- 15 Lake Ogallala State Recreation Areas \$1,000,000
- 16 Water system, vault toilets, shower/latrine Swanson and Merritt
- 17 State Recreation Areas \$200,000
- 18 Sec. 18. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 19 Program No. 975 Emergency Repairs Parks

20		FY2017-18	FY2018-19	FUTURE
21	CASH FUND	200,000	200,000	-0-

- 22 PROGRAM TOTAL 200,000 200,000 -0-
- 24 repairs statewide to facilities in the state park system with the

The Game and Parks Commission is hereby authorized to make emergency

- 25 appropriation to this program.
- 26 Sec. 19. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 27 Program No. 979 Cowboy Trail Emergency Repairs

28		FY2017-18	FY2018-19	FUTURE
29	CASH FUND	100,000	100,000	-0-
30	PROGRAM TOTAL	100,000	100,000	-0-

31 The Game and Parks Commission is hereby authorized to make repairs

1 to the Cowboy Trail with the appropriation to this program.

- 2 Sec. 20. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 3 Program No. 981 Aquatic Habitat Enhancement and Restoration

4		FY2017-18	FY2018-19	FUTURE
5	CASH FUND	2,500,000	2,500,000	-0-
6	PROGRAM TOTAL	2,500,000	2,500,000	-0-

7 The Game and Parks Commission is hereby authorized to enhance and

rehabilitate aquatic habitat statewide with the appropriation to this

9 program.

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- 10 Sec. 21. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 11 It is the intent of the Legislature that the Game and Parks
- 12 Commission shall apply for and make maximum use of federal funding on all
- 13 capital construction projects which are eligible for such assistance. It
- 14 is the intent of the Legislature that all funds appropriated to the Game
- 15 and Parks Commission for capital construction projects shall only be
- 16 spent for the purpose of the original appropriation.
- 17 Sec. 22. AGENCY NO. 46 DEPARTMENT OF CORRECTIONAL SERVICES
- 18 Program No. 913 Security System Upgrades

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20	NEBRASKA CAPITAL			
21	CONSTRUCTION FUND	552,500	552,500	-0-

FY2017-18 FY2018-19

FUTURE

PROGRAM TOTAL 552,500 552,500 22 -0-The Department of Correctional Services is hereby authorized to 23 upgrade security system components at various Department of Correctional 24 25 Services facilities statewide, including, but not limited to, camera 26 upgrades at the McCook Work Ethic Camp, the Community Corrections Center 27 Lincoln, the Nebraska Secure Youth Facility, and the Omaha Correctional Center; lighting upgrades at the Community Corrections Center Omaha; 28 additional fencing at the Lincoln Correctional Center, the Diagnostic and 29 Evaluation Center, and the Nebraska State Penitentiary; and fence 30 31 detection system and vehicle sally-port improvements at the Nebraska

			2017
Center for Women.			
Sec. 23. AGENCY NO.	46 — DEPARTMENT O	F CORRECTIONAL SERV	/ICES
Program No. 914 - In	nfrastructure and M	aintenance	
	FY2017-18	FY2018-19	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	1,300,000	1,300,000	-0-
PROGRAM TOTAL	1,300,000	1,300,000	- 0 -
The Department of	Correctional Serv	ices is hereby au	thorized to
undertake various high p	oriority infrastruc	cture and maintenar	nce projects
related to facility roof	ing, electrical,	boiler/chiller/HVAC	c, fire life
safety, and other needs	s, which projects	the Task Force f	or Building
Renewal is unable to full	ly address.		
Sec. 24. AGENCY NO.	46 — DEPARTMENT O	F CORRECTIONAL SERV	/ICES
Program No. 921 - Te	ecumseh Correctiona	l Center Bay Additi	ion
	FY2017-18	FY2018-19	FUTURE
REVOLVING FUND	2,300,000	1,360,000	-0-
REVOLVING FUND PROGRAM TOTAL		1,360,000 1,360,000	
	2,300,000 2,300,000	1,360,000	- 0 - - 0 -
PROGRAM TOTAL	2,300,000 2,300,000 Correctional Serv	1,360,000 ices is hereby au	-0- -0- uthorized to
PROGRAM TOTAL The Department of	2,300,000 2,300,000 Correctional Servi	1,360,000 ices is hereby au uare-foot bay to t	-0- -0- ithorized to the existing
PROGRAM TOTAL The Department of construct an approximate	2,300,000 2,300,000 Correctional Servi ly ten-thousand-sq y Building located	1,360,000 ices is hereby au uare-foot bay to t I at the Tecumseh	-0- thorized to the existing Correctional
PROGRAM TOTAL The Department of construct an approximate Cornhusker State Industr	2,300,000 2,300,000 Correctional Servally ten-thousand-sq y Building located intended for a ne	1,360,000 ices is hereby au uare-foot bay to t I at the Tecumseh	-0- thorized to the existing Correctional
PROGRAM TOTAL The Department of construct an approximate Cornhusker State Industr Center. The addition is	2,300,000 2,300,000 Correctional Servicely ten-thousand-square Juilding located intended for a newseries.	1,360,000 ices is hereby au uare-foot bay to t I at the Tecumseh ew canteen packagir	-0- ithorized to the existing Correctional ng operation
PROGRAM TOTAL The Department of construct an approximate Cornhusker State Industr Center. The addition is for Cornhusker State Industrial Cor	2,300,000 2,300,000 Correctional Servicely ten-thousand-square Juilding located intended for a new stries. 46 — DEPARTMENT O	1,360,000 ices is hereby au uare-foot bay to t I at the Tecumseh o ew canteen packagir F CORRECTIONAL SERV	-0- ithorized to the existing Correctional ng operation
PROGRAM TOTAL The Department of construct an approximate Cornhusker State Industr Center. The addition is for Cornhusker State Industr Sec. 25. AGENCY NO.	2,300,000 2,300,000 Correctional Servicely ten-thousand-square Juilding located intended for a new stries. 46 — DEPARTMENT O	1,360,000 ices is hereby au uare-foot bay to t I at the Tecumseh o ew canteen packagir F CORRECTIONAL SERV	-0- ithorized to the existing Correctional ng operation
PROGRAM TOTAL The Department of construct an approximate Cornhusker State Industr Center. The addition is for Cornhusker State Industr Sec. 25. AGENCY NO.	2,300,000 2,300,000 Correctional Servicely ten-thousand-square justing located intended for a new justries. 46 — DEPARTMENT Ommunity Correction	1,360,000 ices is hereby au uare-foot bay to to I at the Tecumseh of the Contraction and Expenses and Expense	-0- ithorized to the existing Correctional ng operation /ICES kpansion
PROGRAM TOTAL The Department of construct an approximate Cornhusker State Industr Center. The addition is for Cornhusker State Industr Sec. 25. AGENCY NO. Program No. 927 - Co	2,300,000 2,300,000 Correctional Servicely ten-thousand-square justing located intended for a new justries. 46 — DEPARTMENT Ommunity Correction	1,360,000 ices is hereby au uare-foot bay to to I at the Tecumseh of the Contraction and Expenses and Expense	-0- ithorized to the existing Correctional ng operation /ICES kpansion
	Sec. 23. AGENCY NO. Program No. 914 - In NEBRASKA CAPITAL CONSTRUCTION FUND PROGRAM TOTAL The Department of undertake various high prelated to facility roof safety, and other needs Renewal is unable to full Sec. 24. AGENCY No.	Sec. 23. AGENCY NO. 46 — DEPARTMENT OF Program No. 914 - Infrastructure and M FY2017-18 NEBRASKA CAPITAL CONSTRUCTION FUND 1,300,000 PROGRAM TOTAL 1,300,000 The Department of Correctional Servicular undertake various high priority infrastructure and M FY2017-18 undertake various high priority infrastructure and M FY2017-18 sec. 24. AGENCY No. 46 — DEPARTMENT OF PROGRAM M M M M M M M M M M M M M M M M M M	Sec. 23. AGENCY NO. 46 — DEPARTMENT OF CORRECTIONAL SERVE Program No. 914 - Infrastructure and Maintenance FY2017-18 FY2018-19 NEBRASKA CAPITAL CONSTRUCTION FUND 1,300,000 1,300,000 PROGRAM TOTAL 1,300,000 1,300,000 The Department of Correctional Services is hereby au undertake various high priority infrastructure and maintenance related to facility roofing, electrical, boiler/chiller/HVAC safety, and other needs, which projects the Task Force of Renewal is unable to fully address. Sec. 24. AGENCY NO. 46 — DEPARTMENT OF CORRECTIONAL SERVE Program No. 921 - Tecumseh Correctional Center Bay Additional contents and maintenance of the program of the progra

The Department of Correctional Services is hereby authorized to continue the design, construction, renovation, and repurposing of community corrections bed space at the department's Community Corrections

- 1 Center facilities in Lincoln and Omaha.
- 2 Sec. 26. AGENCY NO. 46 DEPARTMENT OF CORRECTIONAL SERVICES
- 3 Program No. 928 Reception and Treatment Center
- 4 FY2017-18 FY2018-19 FUTURE
- 5 NEBRASKA CAPITAL
- 6 CONSTRUCTION FUND 14,171,102 26,162,038 34,882,173
- 7 PROGRAM TOTAL 14,171,102 26,162,038 34,882,173
- 8 The Department of Correctional Services is hereby authorized to
- 9 plan, design, renovate, and consolidate the department's Lincoln
- 10 Correctional Center and the Diagnostic and Evaluation Center facilities,
- 11 as well as plan, design, and construct up to three hundred new beds for
- 12 behavioral health, geriatric, and long-term medical needs for the purpose
- 13 of creating a new Reception and Treatment Center.
- 14 Sec. 27. AGENCY NO. 47 NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
- 15 COMMISSION
- 16 Program No. 904 KUCV Radio Transmission Equipment Replacement
- 17 FY2017-18 FY2018-19 FUTURE
- 18 NEBRASKA CAPITAL
- 19 CONSTRUCTION FUND 95,000 -0- -0-
- 20 The Nebraska Educational Telecommunications Commission is authorized
- 21 to replace radio transmission equipment at KUCV Lincoln.
- 22 Sec. 28. AGENCY NO. 47 NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
- 23 COMMISSION
- 24 Program No. 907 KHNE Hastings Transmitter
- 25 FY2017-18 FY2018-19 FUTURE
- 26 NEBRASKA CAPITAL
- 27 CONSTRUCTION FUND 260,000 -0- -0-
- 28 The Nebraska Educational Telecommunications Commission is authorized
- 29 to replace the transmitter at KHNE Hastings.
- 30 Sec. 29. AGENCY NO. 47 NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
- 31 COMMISSION

- 27 Trustees of the Nebraska State Colleges to make expenditures from the
- 28 State College Facilities Program of 2006 exclusively for projects
- 29 outlined in section 85-424.
- 30 Sec. 32. AGENCY NO. 50 BOARD OF TRUSTEES OF THE NEBRASKA STATE
- 31 COLLEGES

1 Program No. 920 - Boa	rd Facilities Fee Fund Projects
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2		FY2017-18	FY2018-19	FUTURE
3	REVOLVING FUND est.	950,000	950,000	10,450,000
4	PROGRAM TOTAL	950,000	950,000	10,450,000

The Legislature hereby acknowledges and reaffirms provisions of section 85-328 which authorize amounts accumulated in the State College Facility Fee Fund to be expended for the purpose of paying the cost of capital improvement projects approved by the Board of Trustees of the Nebraska State Colleges for facilities on campuses or lands owned or controlled by the board.

11 Sec. 33. AGENCY NO. 50 — BOARD OF TRUSTEES OF THE NEBRASKA STATE

12 COLLEGES

Program No. 933 - Chadron State College Rangeland Center and Wayne

State College U.S. Conn Library

15		FY2017-18	FY2018-19	FUTURE
16	GENERAL FUND	2,216,000	2,216,000	4,432,000
17	PROGRAM TOTAL	2,216,000	2,216,000	4,432,000

18 The Board of Trustees of the Nebraska State Colleges is authorized to construct laboratory, classroom, office, and herbarium space for a 19 20 Rangeland Center at Chadron State College. The amount of Rangeland Center project costs to be met by appropriations pursuant to this section is 21 estimated at \$3,696,470. The board is also authorized to renovate the 22 23 U.S. Conn Library at Wayne State College. The amount of U.S. Conn Library project costs to be met by appropriations pursuant to this section is 24 25 estimated at \$12,000,000. The board is further authorized to expend such 26 other amounts as it may secure from other sources for completion of the 27 projects.

Beginning with the fiscal year commencing July 1, 2013, and continuing through the fiscal year ending June 30, 2021, the Legislature shall appropriate each fiscal year from the General Fund an amount not less than \$2,216,000 to be used by the Board of Trustees of the Nebraska

1 State Colleges to pay the costs of constructing a Rangeland Center at 2 Chadron State College and renovating the U.S. Conn Library at Wayne State College. The board may enter into long-term financing contracts with any 3 person, firm, or corporation for the Rangeland Center and U.S. Conn 4 Library projects. The payments of the costs of the projects may occur 5 over a contract period not to extend beyond June 30, 2021. The board 6 shall not pledge the credit of the State of Nebraska for the payment of 7 any sum owing on account of such contract, except that there may be 8 9 pledged for the payment of any such contract any appropriations made by the Legislature for such purpose. No contract shall be entered into 10 pursuant to this section without prior approval by resolution by the 11 board. The board may also convey, lease, or lease back all or any part of 12 the Rangeland Center and U.S. Conn Library projects and the land on which 13 such projects are situated to such person, firm, or corporation as the 14 board may contract with pursuant to this section to facilitate the long-15 16 term payment of the costs of the Rangeland Center and U.S. Conn Library projects. Any such conveyance or lease shall provide that when the costs 17 of the Rangeland Center and U.S. Conn Library projects have been paid, 18 together with interest and other costs thereon, the Rangeland Center and 19 U.S. Conn Library projects and the land on which such projects are 20 located shall become the property of the board. The board may schedule 21 contractual payments on a monthly, quarterly, or semiannual basis 22 23 consistent with the state fiscal year. On or before August 31, 2021, any 24 funds appropriated from the General Fund for the projects held in the 25 state treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to 26 this section shall be transferred to the General Fund. 27

The Legislature finds and determines that the Rangeland Center and U.S. Conn Library projects are of critical importance to the State of Nebraska. It is the intent of the Legislature that the appropriations for the Rangeland Center and U.S. Conn Library projects shall not be reduced

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- 1 until all contracts and securities relating to the construction and
- 2 financing of the Rangeland Center and U.S. Conn Library projects are
- 3 completed or paid but in no case shall such appropriations extend beyond
- 4 the fiscal year ending June 30, 2021.
- 5 Sec. 34. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 6 Program No. 920 University of Nebraska Facilities Program of 2006

7		FY2017-18	FY2018-19	FUTURE
8	GENERAL FUND	11,000,000	11,000,000	121,000,000
9	CASH FUND est.	11,000,000	11,000,000	121,000,000
10	PROGRAM TOTAL	22,000,000	22,000,000	242,000,000

- 11 The Legislature hereby acknowledges and reaffirms the directive made
- 12 by sections 85-420, 85-421, and 85-422, which authorizes the Board of
- 13 Regents to make expenditures from appropriated funds for the University
- 14 of Nebraska Facilities Program of 2006 exclusively for projects as
- 15 outlined in section 85-421.
- 16 Sec. 35. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 17 Program No. 930 Nebraska College of Technical Agriculture at
- 18 Curtis Education Center

19		FY2017-18	FY2018-19	FUTURE
20	GENERAL FUND	820,000	820,000	5,466,135
21	PROGRAM TOTAL	820,000	820,000	5,466,135

- The Board of Regents of the University of Nebraska is hereby
- 23 authorized to design and construct an Education Center at the Nebraska
- 24 College of Technical Agriculture at Curtis. The total project cost to be
- 25 supported from state funds is \$8,762,000. Nonstate tax funds of
- \$1,000,000 shall be used to supplement the project.
- 27 The Board of Regents may enter into long-term financing contracts
- 28 with any person, firm, or corporation for the Education Center project.
- 29 The payments of the costs of the project may occur over a contract period
- 30 not to extend beyond June 30, 2025. The Board of Regents shall not pledge
- 31 the credit of the State of Nebraska for the payment of any sum owing on

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account of such contracts, except that there may be pledged for payment 1 2 of any such contracts any appropriations made by the Legislature for such purpose. No contracts shall be entered into pursuant to this section 3 without prior approval by resolution of the Board of Regents. The Board 4 of Regents may schedule contractual payments on a monthly, quarterly, or 5 semiannual basis consistent with the state fiscal year. On or before 6 7 August 31, 2025, any funds appropriated from the Nebraska Capital Construction Fund and the General Fund for the project held in the state 8 9 treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to this 10

12 Sec. 36. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

section shall be transferred to the General Fund.

13 Program No. 939 - Veterinary Diagnostic Center

14		FY2017-18	FY2018-19	FUTURE
15	GENERAL FUND	5,101,000	5,101,000	7,804,300
16	PROGRAM TOTAL	5,101,000	5,101,000	7,804,300

Subject to the provisions of section 85-1414, the Board of Regents
of the University of Nebraska is hereby authorized to design and
construct a Veterinary Diagnostic Center at the University of Nebraska
Institute of Agriculture and Natural Resources. The total project cost is
estimated at \$45,644,000 of which \$4,150,000 is private or other funds.

Beginning with the fiscal year commencing July 1, 2016, and continuing through the fiscal year ending June 30, 2024, the Legislature shall appropriate each fiscal year from the General Fund an amount not less than \$5,101,000 to be used by the Board of Regents of the University of Nebraska to pay the costs of constructing a Veterinary Diagnostic Center. The board may enter into long-term financing contracts with any person, firm, or corporation for the Veterinary Diagnostic Center project. The board may not enter into long-term financing contracts until evidence is provided to the budget administrator of the budget division of the Department of Administrative Services that \$4,150,000 in private

1 or other funds have been received for this project. The payments of the costs of the project may occur over a contract period not to extend 2 beyond June 30, 2024. The board shall not pledge the credit of the State 3 of Nebraska for the payment of any sum owing on account of such contract, 4 except that there may be pledged for the payment of any such contract any 5 appropriations made by the Legislature for such purpose. No contract 6 shall be entered into pursuant to this section without prior approval by 7 8 resolution by the board. The board may also convey, lease, or lease back 9 all or any part of the Veterinary Diagnostic Center project and the land on which such project is situated to such person, firm, or corporation as 10 the board may contract with pursuant to this section to facilitate the 11 long-term payment of the cost of the Veterinary Diagnostic Center 12 13 project. Any such conveyance or lease shall provide that when the cost of the Veterinary Diagnostic Center project has been paid, together with 14 interest and other costs thereon, the Veterinary Diagnostic Center 15 16 project and the land on which such project is located shall become the property of the board. The board may schedule contractual payments on a 17 monthly, quarterly, or semiannual basis consistent with the state fiscal 18 year. On or before August 31, 2024, any funds appropriated from the 19 General Fund for the project held in the state treasury and held by any 20 trustee which are not necessary to meet the terms of any long-term 21 financing agreements entered into pursuant to this section shall be 22 23 transferred to the General Fund.

The Legislature finds and determines that the Veterinary Diagnostic
Center project is of critical importance to the State of Nebraska. It is
the intent of the Legislature that the appropriations for the Veterinary
Diagnostic Center project shall not be reduced until all contracts and
securities relating to the construction and financing of the Veterinary
Diagnostic Center project are completed or paid but in no case shall such
appropriations extend beyond the fiscal year ending June 30, 2024.

Sec. 37. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

1 Program No. 976 - College of Nursing Building - Lincoln Division

2		FY2017-18	FY2018-19	FUTURE
3	GENERAL FUND	1,477,000	1,477,000	5,886,300
4	PROGRAM TOTAL	1,477,000	1,477,000	5,886,300

The Board of Regents of the University of Nebraska is hereby authorized to design and construct a College of Nursing Building at the University of Nebraska-Lincoln. The total project cost is estimated at \$17,650,000 of which \$5,650,000 is private or other funds.

Beginning with the fiscal year commencing July 1, 2013, 9 continuing through the fiscal year ending June 30, 2023, the Legislature 10 shall appropriate each fiscal year from the General Fund an amount not 11 less than \$1,477,000 to be used by the Board of Regents of the University 12 13 of Nebraska to pay the costs of constructing a College of Nursing 14 Building. The board may enter into long-term financing contracts with any person, firm, or corporation for the College of Nursing Building project. 15 The board may not enter into long-term financing contracts until evidence 16 is provided to the budget administrator of the budget division of the 17 Department of Administrative Services that \$5,650,000 in private or other 18 funds have been received for this project. The payments of the costs of 19 the project may occur over a contract period not to extend beyond June 20 21 30, 2023. The board shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of such contract, except that 22 there may be pledged for the payment of any such contract any 23 appropriations made by the Legislature for such purpose. No contract 24 shall be entered into pursuant to this section without prior approval by 25 resolution by the board. The board may also convey, lease, or lease back 26 all or any part of the College of Nursing Building project and the land 27 28 on which such project is situated to such person, firm, or corporation as 29 the board may contract with pursuant to this section to facilitate the long-term payment of the costs of the College of Nursing Building 30 project. Any such conveyance or lease shall provide that when the cost of 31

1 the College of Nursing Building project has been paid, together with interest and other costs thereon, the College of Nursing Building project 2 and the land on which such project is located shall become the property 3 4 of the board. The board may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal year. On 5 or before August 31, 2023, any funds appropriated from the General Fund 6 7 for the project held in the state treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements 8 9 entered into pursuant to this section shall be transferred to the General Fund. 10

The Legislature finds and determines that the College of Nursing
Building project is of critical importance to the State of Nebraska. It
is the intent of the Legislature that the appropriations for the College
of Nursing Building project shall not be reduced until all contracts and
securities relating to the construction and financing of the College of
Nursing Building project are completed or paid but in no case shall such
appropriations extend beyond the fiscal year ending June 30, 2023.

18 Sec. 38. AGENCY NO. 65 — DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning

20 Systems Replacement

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21		FY2017-18	FY2018-19	FUTURE
22	GENERAL FUND	-0-	11,062,790	55,002,410
23	NEBRASKA CAPITAL			
24	CONSTRUCTION FUND	-0-	4,538,101	15,695,519
25	PROGRAM TOTAL	-0-	15,600,891	70,697,929

The Legislature hereby acknowledges and reaffirms the directive made by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol Commission to continue planning for and undertake replacement of the existing heating, ventilating, and air conditioning systems serving the Nebraska State Capitol as well as associated infrastructure, fire protection, life safety, and architectural improvements identified in the

- 1 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
- 2 2013. The Legislature hereby acknowledges and reaffirms its intent to
- 3 appropriate future amounts from the General Fund for completion of the
- 4 project as follows: \$9,433,698 for FY2019-20; \$10,194,538 for FY2020-21;
- 5 \$12,624,369 for FY2021-22; \$12,459,563 for FY2022-23; and \$10,290,242 for
- 6 FY2023-24. The Legislature further intends to appropriate future amounts
- 7 from the Nebraska Capital Construction Fund for completion of the project
- 8 as follows: \$2,469,348 for FY2019-20; \$2,794,586 for FY2020-21;
- 9 \$3,833,270 for FY2021-22; \$3,762,820 for FY2022-23; and \$2,835,495 for
- 10 FY2023-24. The total project cost shall not exceed \$106,008,106.
- 11 Sec. 39. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE SERVICES
- 12 Program No. 934 Norfolk Regional Center Perimeter Security System

13		FY2017-18	FY2018-19	FUTURE
14	REVOLVING FUND	1,600,000	307,337	-0-
15	PROGRAM TOTAL	1,600,000	307,337	-0-

- 16 The state building division of the Department of Administrative
- 17 Services is hereby authorized to plan, design, and construct a perimeter
- 18 security system at the Norfolk Regional Center.
- 19 Sec. 40. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE SERVICES
- 20 Program No. 940 Task Force for Building Renewal

21		FY2017-18	FY2018-19	FUTURE
22	CASH FUND	21,000,930	21,000,930	42,547,860
23	PROGRAM TOTAL	21,000,930	21,000,930	42,547,860

24 The Legislature hereby acknowledges and reaffirms the directive made 25 by section 77-2602, which is to place amounts from the special privilege 26 tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98 27 and continuing each fiscal year until all the purposes of the Deferred 28 Building Renewal Act have been fulfilled. The Legislature hereby further 29 acknowledges and reaffirms directives made by sections 81-188.01, 30 81-188.03, and 81-188.05 to utilize amounts from certain depreciation

charges credited to the State Building Renewal Assessment Fund,

30 LB330 7 2017

1 University Building Renewal Assessment Fund, and State College Building

- 2 Renewal Assessment Fund for purposes as provided in the Deferred Building
- 3 Renewal Act.
- 4 The appropriation to this program is for the purpose of carrying out
- 5 the provisions of the Deferred Building Renewal Act which includes
- 6 deferred repair, fire and life safety projects, and compliance with the
- 7 federal Americans with Disabilities Act (ADA) of 1990. Funds may also be
- 8 spent on projects related to energy conservation. There is hereby
- 9 appropriated any available federal funds, plus investment income thereon,
- 10 for this program for FY2017-18 and FY2018-19. There is included in the
- 11 appropriation to this program for FY2017-18 an amount not to exceed
- 12 \$200,000 cash funds and for FY2018-19 an amount not to exceed \$200,000
- 13 cash funds for building maintenance and renewal training, roof scans and
- 14 other testing procedures, and consulting work.
- 15 The funds appropriated in this section for actual deferred repair,
- 16 fire and life safety, compliance with the federal Americans with
- 17 Disabilities Act of 1990, and energy conservation shall be matched by
- 18 federal, private, and agency General, Cash, and Revolving Funds as
- 19 determined by the Task Force for Building Renewal.
- None of the funds appropriated to this program shall be used for
- 21 operating budget compliance with the federal Americans with Disabilities
- 22 Act of 1990. Expenditures for deferred repair, fire and life safety
- 23 projects, and compliance with the federal Americans with Disabilities Act
- 24 of 1990 may be made through the same program on the Allotment Status
- 25 Report in the Nebraska Information System, except that expenditures for
- 26 deferred repair, fire and life safety projects, and compliance with the
- 27 federal Americans with Disabilities Act of 1990 shall each be kept
- 28 separate by subprogram on the Budget Status Report in the Nebraska
- 29 Information System or through the use of the Grant Project Status Report
- 30 or some other accounting mechanism.
- 31 Sec. 41. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE SERVICES

1	Program	No.	986	-	Data	Center	Risk	Mitigation
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2		FY2017-18	FY2018-19	FUTURE
3	REVOLVING FUND	2,183,591	-0-	-0-
4	PROGRAM TOTAL	2,183,591	-0-	-0-

- 5 The Legislature hereby acknowledges and reaffirms the directive made
- 6 by Laws 2015, LB660, which authorizes the Department of Administrative
- 7 Services to undertake a renovation project of the building that houses
- 8 the state's computer network equipment and infrastructure.
- 9 Sec. 42. There is hereby appropriated, unless otherwise specified,
- 10 for FY2017-18 and for FY2018-19 from undisbursed balances existing on
- 11 June 30, 2017, and on June 30, 2018, respectively, to each agency for
- 12 each program from the respective funds for capital construction as
- 13 follows:
- 14 (1) Agency No. 25 Department of Health and Human Services
- 15 Program No. 919. The unexpended appropriation balances existing on
- 16 June 30, 2017, from the respective funds in Program 904 are hereby
- 17 reappropriated for FY2017-18 to Agency No. 28 Department of Veterans
- 18 Affairs', Program 904. The unexpended appropriation balances existing on
- 19 June 30, 2017, from the respective funds in Program No. 923 are hereby
- 20 reappropriated for FY2017-18 to Agency No. 28 Department of Veterans'
- 21 Affairs, Program 923.
- 22 (2) Agency No. 27 Department of Roads
- 23 Program No. 901, except that the unobligated biennium appropriation
- 24 balance shall lapse once all projects funded in that biennium are
- 25 completed, postponed to a future biennium, or indefinitely postponed.
- 26 (3) Agency No. 28 Department of Veterans' Affairs
- The unexpended appropriation balances existing on June 30, 2018,
- 28 from the respective funds in Program 904 and Program 923 are hereby
- 29 reappropriated for FY2018-19.
- 30 (4) Agency No. 31 Military Department
- 31 Program Nos. 925 and 990.

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- 1 (5) Agency No. 33 Game and Parks Commission
- 2 Program Nos. 900, 901, 902, 919, 924, 955, 960, 966, 967, 968, 969
- 3 less the General Fund balance existing on June 30, 2017, 970, 971, 972,
- 4 973, 975, 976, 977, 979, 981, and 987.
- 5 (6) Agency No. 46 Department of Correctional Services
- 6 Program Nos. 913, 914, 921, 927, and 928.
- 7 (7) Agency No. 47 Nebraska Educational Telecommunications
- 8 Commission
- 9 Program No. 928.
- 10 (8) Agency No. 50 Board of Trustees of the Nebraska State Colleges
- 11 Program Nos. 901, 903, 904, 905, 912, 919, 920, 921, 930, 933, 935,
- 12 952, 955, and 997, and any additional construction programs
- 13 administratively created relating to the Board of Trustees of the
- 14 Nebraska State Colleges and its campuses which are funded through cash
- 15 funds, federal funds, revolving funds, or private gifts or donations.
- 16 (9) Agency No. 51 University of Nebraska
- 17 Program Nos. 901, 902, 903, 906, 907, 909, 911, 914, 915, 917, 918,
- 18 919, 920, 921, 926, 927, 930, 934, 936, 937, 939, 942, 943, 944, 948,
- 19 950, 954, 956, 961, 963, 964, 965, 969, 971, 972, 974, 976, 978, 981,
- 20 983, 984, 990, 992, 994, 995, 997, and 998, and any additional
- 21 construction programs administratively created relating to the University
- 22 of Nebraska-Lincoln, the University of Nebraska at Omaha, the University
- 23 of Nebraska Medical Center, the University of Nebraska at Kearney, the
- 24 Nebraska College of Technical Agriculture at Curtis, and the University
- 25 of Nebraska Central Administration which are funded through cash funds,
- 26 federal funds, revolving funds, or private gifts or donations.
- 27 (10) Agency No. 65 Department of Administrative Services
- 28 Program Nos. 901, 904, 917, 922, 980, and 986.
- 29 Appropriations to program numbers pertaining to funding for the
- 30 Deferred Building Renewal Act are hereby reappropriated.
- 31 Sec. 43. FEDERAL FUNDS.

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1 Any federal funds not otherwise appropriated, any additional federal

- 2 funds made available to the credit of the State Treasurer, and any
- unexpended balances in federal funds on the operative date of this act 3
- 4 are hereby appropriated and reappropriated to the agency and project for
- 5 which the funds were allocated by the federal government.
- Sec. 44. GIFTS, BEQUESTS, AND DEVISES. 6
- 7 Any gift, bequest, or devise made available to the State of Nebraska
- for any purpose or purposes, together with the income thereof, shall be 8
- 9 allocated to the expending agency designated by such donor or, if none is
- designated by such donor, by the Governor. 10
- Acceptance of a gift, bequest, or devise shall be subject to 11
- approval by the expending agency and the following restrictions: 12
- (1) No matching of state funds shall be required as a condition of 13
- acceptance; 14
- (2) Any gift or bequest of personal property in excess of \$10,000 15
- shall be approved by the Governor before acceptance; 16
- (3) Any gift or devise of real property in excess of \$10,000 shall 17
- be approved by the Governor and the Legislature before acceptance 18
- pursuant to sections 81-176 and 81-1108.33; and 19
- (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of 20
- real property and structures with the proceeds of a gift, bequest, or 21
- 22 devise.
- For purposes of this section, gifts, bequests, and devises shall 23
- 24 include, but not be limited to, donations, gifts, bequests, devises, and
- 25 grants from individuals, organizations, corporations, and similar
- entities and from nonfederal governmental agencies. 26
- At the discretion of the budget administrator of the budget division 27
- Department of Administrative Services and the Accounting 28 the
- Administrator of the Department of Administrative Services, expenditures 29
- of funds from any gift, bequest, or devise may be expended through any 30
- existing or administratively created cash fund account, revolving fund 31

- 1 account, or trust fund account, in which case the actual amount of the
- 2 gift, bequest, or devise is hereby appropriated to the expending agency,
- 3 for the purpose or purposes designated by the donor, in addition to the
- 4 amounts appropriated in this act. If no such cash fund account, revolving
- 5 fund account, or trust fund account exists, the Accounting Administrator
- 6 may create such fund account as is necessary to properly and separately
- 7 account for the gift, bequest, or devise, in which case the actual amount
- 8 of the gift, bequest, or devise is hereby appropriated to the expending
- 9 agency, for the purpose or purposes designated by the donor, in addition
- 10 to the amounts appropriated in this act.
- 11 This section shall not apply to the University of Nebraska.
- 12 Sec. 45. The One Hundred Fifth Legislature acknowledges that
- 13 Article III, section 22, of the Constitution of Nebraska provides that
- 14 each Legislature shall make appropriations for the expenses of the
- 15 government. Consistent with this provision, any appropriations enacted by
- 16 prior Legislatures for fiscal years beginning after June 30, 2017, are
- 17 null and void unless specifically reaffirmed by this Legislature.
- 18 Sec. 46. This act becomes operative on July 1, 2017.
- 19 Sec. 47. Since an emergency exists, this act takes effect when
- 20 passed and approved according to law.