

January 31, 2017



Pete Ricketts, Governor

Patrick O'Donnell, Clerk of the Legislature
State Capitol, Room 2018
P.O. Box 94604
Lincoln, NE 68509

Re: Child Support Enforcement State Disbursement Unit Annual Report to the Legislature

Pursuant to Neb. Rev. Stat. §43-3342.04, the Department is required to issue a report to the Legislature on or before January 31st of each year with the following information regarding the operation of the State Disbursement Unit. The following report is for calendar year 2016. Also included is information regarding the DHHS Customer Service Call Center in Wausa, Nebraska.

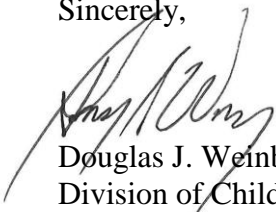
1. **The number of transactions processed by the State Disbursement Unit.**
Incoming payments totaled: 1,506,055
2. **The dollar amount collected by the State Disbursement Unit: \$299,664,948.93.**
3. **The number of transactions disbursed by the State Disbursement Unit.**
Outgoing payments totaled: 1,397,947
4. **The dollar amount disbursed by the State Disbursement Unit: \$303,676,713.00.**
5. **The percentage of identifiable collections disbursed within two business days: 98.82%.**
6. **The percentage of identifiable collections matched to the correct case: 100%.**
7. **The number and dollar of insufficient funds checks (bank returned items) received by the State Disbursement Unit.**
Bank Return Items: 984
Total \$ Amount of Bank Return Items: \$521,376.52
8. **The number and dollar amount of insufficient funds checks (bank returned items) received by the State Disbursement Unit for which restitution is subsequently made to the State Disbursement Unit.**
 - **687 items have been fully recovered totaling \$ 338,602.79.**
 - **9 items have been partially recovered totaling \$19,243.42.**
 - **126 items totaling \$111,993.21 did not require recovery due to our pre-deposit program requiring guaranteed funds.**

- 162 items totaling \$51,537.10 are still active requiring recovery.
9. The number of incoming telephone calls processed through the Customer Service Unit.
A: SDU Customer Service Center = 54,916
B: DHHS Customer Service Center = 268,533
 10. The average length of incoming calls from employers.
A: SDU Customer Service Center = 3 minutes 5 seconds
B: DHHS Customer Service Center = 3 minutes 27 seconds
 11. The average length of incoming calls from all other customers.
A: SDU Customer Service Center = 3 minutes 5 seconds
B: DHHS Customer Service Center = 3 minutes 27 seconds
 12. The percentage of incoming calls resulting in abandonment by the customer.
A: SDU Customer Service Center = 4.4%
B: DHHS Customer Service Center = 4.2%
 13. The percentage of incoming calls resulting in a customer receiving a busy signal.
A: SDU Customer Service Center = 0
B: DHHS Customer Service Center = 0
 14. The average holding time for all incoming calls.
A: SDU Customer Service Center = 1 minute 21 seconds
B: DHHS Customer Service Center = 48 seconds
 15. The percentage of calls handled by employees of the Customer Service Unit that are resolved within 24 hours.
A: SDU Customer Service Center = 99%
B: DHHS Customer Service Center = 100%

Note: The SDU and DHHS systems do not have the ability to differentiate between employer calls and customer calls. The data provided in items 9 and 10 reflect all calls.

Thank you for the opportunity to provide this information.

Sincerely,



Douglas J. Weinberg, Director
Division of Children and Family Services
Department of Health and Human Services