AM1193 LB327 JMP - 05/03/2017

AMENDMENTS TO LB327

(Amendments to Standing Committee amendments, AM590)

Introduced by Stinner, 48.

1. Purpose: Accurately reflect a shift of General Fund resources to 1 2 a Cash Fund program in the Auditor of Public Accounts office. 3 Amendment: 4 a. On page 12, strike lines 16 and 17 and insert: 5 "GENERAL FUND 2,445,910 2,473,387 PROGRAM TOTAL 2,445,910 2,473,387"; and strike lines 22 through 24 and insert: 6 "CASH FUND 1,994,093 2,027,141 PROGRAM TOTAL 1,994,093 2,027,141 7 8 SALARY LIMIT 1,620,163 1,641,616". 9 2. Purpose: Correct a reference to fiscal years. 10 Amendment: a. On page 15, line 19, strike "2017-2019" and insert "2019-2021". 11 12 3. Purpose: Rename a subprogram in the State Department of Education to reflect its current activities. 13 14 Amendment: a. On page 18, strike line 30 and insert "No. 442 - Communications". 15 4. Purpose: To correct a drafting error. 16 Amendment: 17 a. On page 32, strike lines 23 through 27 and insert: 18 19 "GENERAL FUND 6,137,109 6,198,024 CASH FUND 7,833,466 7,966,565 FEDERAL FUND est. 4,260,234 4,282,715 REVOLVING FUND 653,930 671,278 20 PROGRAM TOTAL 18,884,739 19,118,582". 21 5. Purpose: To incorporate the reductions contained in LB225. 22 Amendment: 23 a. On page 38, strike line 28 and insert "GENERAL FUND 140,832,759 24 143,617,057"; and strike line 29 and insert "CASH FUND 26,471,999 25 26,607,533". 26

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1 6. Purpose: To correct an earmark.

2 Amendment:

3 a. On page 44, line 3, strike "\$102,845,262" and insert 4 "\$102,895,262".

7. Purpose: Increase TANF funds for economic assistance to free up
General Funds for post-adoption services and align estimated expenditures
for the State Disability Program with historical expenditures.

8 Amendment:

9 a. On page 44, strike line 28 and insert:

10 "GENERAL FUND 104,794,067 104,794,067"; and strike line 30 and 11 insert:

12 "FEDERAL FUND est. 110,125,004 110,125,004";

b. On page 45, strike line 1 and insert "PROGRAM TOTAL 218,479,071
218,479,071"; in line 3 strike "\$108,094,067" and insert "\$104,794,067"
and strike "\$108,525,004" and insert "\$110,125,004"; in line 6 strike
"\$108,094,067" and insert "\$104,794,067"; and in line 7 strike
"\$108,525,004" and insert "\$110,125,004";

18 c. On page 48, strike line 14 and insert:

19 "GENERAL FUND 166,708,214 166,708,214"; strike line 16 and insert:

20 "FEDERAL FUND est. 29,352,073 29,352,073"; in line 19 strike 21 "\$165,108,214" and insert "\$166,708,214" and strike "\$30,952,073" and 22 insert "\$29,352,073"; in line 22 strike "\$165,108,214" and insert 23 "\$166,708,214"; and in line 23 strike "\$30,952,073" and insert 24 "\$29,352,073"; and

25 d. On page 49, strike lines 1 through 6.

8. Purpose: Clarify distribution of the \$200,000 in cash funds for
public health departments.

28 Amendment:

a. On page 53, line 10, after the period insert "Included in the
cash funds in this section is \$200,000 each year to be distributed
equally among the eighteen public health departments.".

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9. Purpose: Eliminate unnecessary earmark language for the
 Department of Roads.

3 Amendment:

4 a. On page 62, strike lines 13 through 30.

5 10. Purpose: Reduce the cash fund appropriation for the Motor 6 Vehicle Industry Licensing Board to reflect an annual savings of \$7,600 7 if Legislative Bill 346 is passed by the One Hundred Fifth Legislature, 8 First Session, 2017.

9 a. On page 76, after line 7 insert the following paragraph:

"The cash fund appropriation shown for this program for FY2017-18 is
reduced by \$7,600 if Legislative Bill 346, One Hundred Fifth Legislature,
First Session, 2017, becomes law. The cash fund appropriation shown for
this program for FY2018-19 is reduced by \$7,600 if Legislative Bill 346,
One Hundred Fifth Legislature, First Session, 2017, becomes law.".

15 11. Purpose: Eliminate an earmark for FY2017-18.

16 Amendment:

a. On page 84, strike beginning with "\$3,000,000" in line 17 through
"and" in line 18 and insert "an additional".

19 12. Purpose: To correct a typographical error.

20 Amendment:

a. On page 95, line 26, strike "68,805,527" and insert "69,805,527".

13. Purpose: Eliminate two funds that terminated July 1, 2016.

23 Amendment:

a. On page 125, strike beginning with "Tobacco" in line 4 through
the comma in line 5.

14. Purpose: This correction will insure that the Motor Fuel Tax
Enforcement and Collection Cash Fund will be able to meet the financial
obligations of the division.

29 Amendment:

a. On page 138, strike beginning with the third comma in line 15
31 through "2017" in line 16.

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1 15. Purpose: This change strikes the transfer of \$150,000 from the 2 Racing Commission's Cash Fund to the General Fund that is duplicative of 3 the transfer found in LB331. The transfer requires a change in the 4 substantive language of section 2-1222 to permit the transfer to the 5 General Fund; that change is found in LB331, AM594, section 16.

6 Amendment:

a. On page 141, strike lines 14 through 17; in line 18 strike "(jj)
and insert "(ii)"; and in line 22 strike "(kk)" and insert "(jj)".

9 16. Purpose: Correction of transfers that were supposed to be 10 included in the original Appropriations Committee Amendment (AM590), but 11 were left out in error.

12 Amendment:

a. On page 141, line 21, strike "and"; and in line 25 after
"Services" insert: ";

(kk) From the Treasury Management Cash Fund to the General Fund: (kk) From the Treasury Management Cash Fund to the General Fund: \$150,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(11) From the life insurance corporation demutualization trust fund to the General Fund: \$400,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services".

23 17. Purpose: Correct reference to the proper year.

- 24 Amendment:
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a. On page 143, line 18, strike "2017" and insert "2018".

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