

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	983,099		883,847	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	983,099		883,847	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions relating to the Office of the Public Guardian.

The following table summarizes the impact to the Supreme Court:

ITEMS	FY2016-17	FY2017-18	FY2016-17	FY2017-18
	Number of Positions		Expenditures	
Associate Public Guardian	8.00	8.00	372,736	381,682
Legal Counsel APG	2.00	2.00	113,664	116,392
Reclassification of Director and Deputy			11,046	11,312
Benefits			282,353	284,162
Operating			80,300	42,300
Travel			48,000	48,000
Capital Outlay			75,000	0
TOTAL	10.00	10.00	983,099	883,847

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 934

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Supreme Court

Prepared by: ⁽³⁾ Eric Asboe

Date Prepared: ⁽⁴⁾ 2/1/16

Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB934 will increase General Fund expenditures in order to meet the caseload and attorney requirements.

Note: Personal Services assumes a 2.4% salary increase each fiscal year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Associate Public Guardian	<u>8</u>	<u>8</u>	<u>372,736</u>	<u>381,682</u>
Legal Counsel APG & Reclassification	<u>2</u>	<u>2</u>	<u>124,710</u>	<u>127,703</u>
Benefits.....			<u>282,353</u>	<u>284,162</u>
Operating.....			<u>80,300</u>	<u>42,300</u>
Travel.....			<u>48,000</u>	<u>48,000</u>
Capital outlay.....			<u>75,000</u>	
Aid.....				
Capital improvements.....				
TOTAL.....			<u>983,099</u>	<u>883,847</u>