

PREPARED BY: Scott Danigole
 DATE PREPARED: May 12, 2015
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LB 629

Revision: 01

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for all amendments adopted to date.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	41,425	50,000	41,197	50,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	41,425	50,000	41,197	50,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 629, as amended, requires persons operating a transportation network company to obtain a permit from the Public Service Commission (PSC).

Section 2 provides definitions for the bill's provisions.

Sections 3 through 22 provide requirements for the PSC, companies, drivers, and vehicles.

Section 10 creates the Transportation Network Company Regulation Cash Fund. The fund shall be used by the PSC to regulate transportation network companies and enforce sections 2 through 22 of the act and the rules and regulations adopted and promulgated by the PSC.

Section 25 requires transportation network companies to pay an annual fee of either twenty thousand dollars (\$20,000) or an amount not to exceed eighty dollars (\$80) for each vehicle operated by a driver of the transportation network company. The Public Service Commission shall establish the amount per vehicle so that the amount collected does not exceed the amount actually necessary to sustain the administration and enforcement of laws, rules, and regulations governing transportation network companies. Any fees shall be credited to the Transportation Network Company Regulation Cash Fund.

The Public Service Commission estimates the need for three part-time positions to address the bill's provisions. This estimate appears to be reasonable.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 629	AM: 1075 & 1528	AGENCY/POLT. SUB: Department of Motor Vehicles
REVIEWED BY: Robin Kilgore	DATE: 5-7-15	PHONE: 471-4180
COMMENTS: Concur with agency estimate of no fiscal impact.		

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

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Date Prepared: 07-May-15

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2015-2016		FY 2016-2017	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Explanation of Estimate:

No fiscal impact is anticipated.

MAJOR OBJECTS OF EXPENDITURE

POSITION TITLE	NUMBER OF POSITIONS		FY 2015-2016	FY 2016-2017
	15-16	16-17	EXPENDITURES	EXPENDITURES
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital Improvements	_____	_____	_____	_____
Total	_____	_____	<u>\$ -</u>	<u>\$ -</u>

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2015

LB⁽¹⁾ 629

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Public Service Commission (Agency 14)

Prepared by: ⁽³⁾ Steven G Stovall

Date Prepared: ⁽⁴⁾ May 11, 2015

Phone: ⁽⁵⁾ 402 471-0225

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	41,425	50,000	41,197	50,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB 629 creates the Transportation Network Company Regulation Cash fund. Sections 4 through 14 establish requirements for companies, drivers and vehicles operating in the state. Duties and obligations of the Public Service Commission (PSC) necessary to carry out its statewide authority include, but are not limited to, the following; 1) Receive, process, review and investigate applications by Transportation Network Companies (TNCs) for Commission authority; 2) Provide expert counsel and technical advice to the Commission and industry; 3) Monitor compliance of TNCs with Nebraska statutes and Commission Rules and Regulations; 4) Verify that proper insurance is filed and maintained; 5) Investigate and resolve consumer complaints; 6) Review and audit of vehicle safety inspections performed by TNCs and safety inspections by Commission personnel where necessary; 7) Review and audit of TNC records pertaining to background checks and Motor Vehicle Driving Records; 8) Maintenance of files regarding bank lien notifications and; 9) Enforcement of the Nebraska Statutes and Commission Regulations including filing of Department of Motor Carrier complaints and criminal citations where applicable.

The PSC provision for personal services includes the provision of using existing personnel to perform the administrative functions referred to above should an application be received from a transportation network company. The provision for operating and travel include communications and data processing expense and a provision for Director travel.

Section 25 (2) provides for transportation network companies to pay an annual fee of either twenty-five thousand dollars or not to exceed eighty dollars for each personal vehicle operated by a driver of the transportation network company. This PSC estimate provides an estimate of two (2) companies paying the twenty-five thousand dollar fee annually.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Director	.15	.15	9,572	9,572
Inspectors (2 @ .10 FTE each)	.20	.20	10,249	10,249
Administrative Assistant	.20	.20	8,768	8,768
Benefits.....			10,786	11,108
Operating.....			1,250	900
Travel.....			800	600
Capital outlay.....			0	0
Aid.....			0	0
Capital improvements.....			0	0
TOTAL.....			41,425	41,197