

**Department of Health and Human Services
Division of Developmental Disabilities
State Ward Permanency Pilot Project
Report as of December 31, 2014**

Legislative Bill 905 (2014) created the State Ward Permanency Pilot Project (SWPPP) as of July 1, 2014, providing \$1,500,000 in general funds for developmental disabilities services to state wards in order to provide optimal habilitative supports and promote permanency. The SWPPP serves state wards who are eligible for services through the Division of Developmental Disabilities (“the Division”) but do not qualify for priority funding as set forth in the Developmental Disabilities Services Act. State wards receiving an enhanced level of care or otherwise assessed to have above-average habilitative needs are to be given priority to participate in the SWPPP.

Project Initiation/Category Development:

The Division initiated project implementation by compiling a list of state wards from the NFOCUS system who had been previously assessed to be eligible for developmental disability services. As it initially appeared that the SWPPP funding allocation would not be sufficient to fund all eligible state wards, the Division collaborated with the Division of Children and Family Services and assigned the eligible individuals into the following four categories:

- Category 1 – state wards being served through contracts providing for specialized services and those being served in institutions;
- Category 2 – state wards being served in enhanced foster care settings;
- Category 3 – state wards being served in standard foster care settings; and
- Category 4 – state wards being served in their family homes.

The Division then worked with the Division of Children and Family Services and Nebraska Family Collaborative (NFC), the state’s child welfare contractor in the Eastern Service Area, to gather documentation confirming each individual’s ward status and service category. SWPPP offers were sent between May and August of 2014 to all individuals in Category 1 and Category 2 as confirming documentation was obtained.

Identification and Assessment of Additional Potentially Eligible State Wards:

In the initial phases of the project, it became apparent that there were a few state wards with developmental disability characteristics for whom an eligibility determination had never been requested. There were others who had previously been denied eligibility for developmental disability services for lack of substantiating documentation. The Division collaborated with the Division of Children and Family Services to ensure that these

individuals were properly assessed and supported them through the eligibility determination process. A few individuals became state wards after the initiation of the SWPPP; for those individuals, the Division worked with Children and Family Services to expedite the eligibility determination process. These newly eligible state wards who also met Category 1 and Category 2 criteria were extended SWPPP offers as the necessary documentation was obtained.

Two potentially eligible state wards had yet to be offered inclusion into the SWPPP as of December 31, 2014. The Division continues to work with Children and Family Services to assess the eligibility of one state ward and SWPPP funding is being reserved for this individual pending completion of this task. The Division was able to complete the eligibility process for one other newly-identified individual in November, and he has been assigned a Community Supports Coordinator to support entry into developmental disability services; while this individual's inclusion in the SWPPP was confirmed verbally with this individual and his Children and Family Services support team, a formal offer letter was not sent until January 2015 due to some enhanced challenges that required team prioritization over the SWPPP documentation needs.

Resource Analysis/Extension of SWPPP to Individuals in Category 3 and 4:

The Division administered assessments of individuals in Category 1 and 2 to identify funding levels for their developmental disability services. Funds were also reserved to cover potential supports needed during the summer months for those who cannot access supports through their local special education programs. It became apparent during this resource allocation process that sufficient funding existed to extend offers to the individuals in the remaining categories. Thus SWPPP funding offers were extended to all remaining eligible youth in November and December.

While the Division continues to coordinate with Children and Family Services to assess the support needs/funding levels for a few individuals, it is estimated that the SWPPP funding is now fully allocated as follows:

SWPPP Priority Level	Number of Individuals Included in the SWPPP	Estimated Annual State Costs for DD Services
Category 1	17	\$ 965,503
Category 2	16	\$ 427,551
Category 3	4	\$ 138,006
Category 4	1	\$ 20,770
Total	38	\$ 1,551,829

Current projections exceed the \$1,500,000 allocated to the SWPPP. However, all youth in developmental disability services are required to access available special education services in the summer; thus the funding reserved for summer supports is not anticipated to be fully expended. The SWPPP will remain within the allocated budget.

Based on current projections, the SWPPP is considered to be fully allocated and Division does not anticipate including new individuals in the project. However, the Division will continue to monitor the remaining support needs/funding level assessments and the utilization of summer services to determine whether additional funds become available.

Targeted Caseload Team:

LB905 requires the Division to provide for trained caseworkers (generally known in developmental disability services as service coordinators). Individuals in the SWPPP are supported by DD Community Coordinator Specialists (CCSs) who are on the Division's Targeted Caseload Team. This team was created in 2012-13 to support individuals with enhanced service needs (at-risk youth, individuals committed to the custody of the Division through the Developmental Disabilities Custody Act, individuals transitioning from institutional settings, etc.) These CCSs meet all the qualifications of DD Service Coordinators, but are also provided additional training to prepare them for handling complex cases and involvement with various legal and service systems. CCSs maintain small caseloads, and through the initial SWPPP implementation efforts, the Division has ensured that CCSs maintain caseloads of 18 or fewer individuals. The Targeted Caseload Team is expected to perform enhanced service monitoring commensurate with the needs of the individuals to whom they are assigned.

Biannual Reporting Requirements:

LB905 requires particular data collection related to individuals included in the SWPPP as follows:

- The total number of state wards participating in the SWPPP and their current status in the child welfare system: This information is tracked in columns k and l in the accompanying State Ward Permanency Pilot Project Summary. To date, 38 individuals have been included in the SWPPP and their status is as follows:
 - Permanency has been achieved for one individual through out-of home specialized developmental disability services, with the parents retaining custody, and ward status was terminated by the court.
 - Permanency has been achieved for one individual through family reunification, and with developmental disability supports in process the court terminated ward status.

- One individual aged-out of ward status prior to permanency being achieved; this individual continues to utilize the Bridge to Independence services while he transitions into developmental disability services.
- Thirty-five individuals remain state wards with: 8 individuals currently receiving developmental disability services, 24 individuals working with their teams to transition into developmental disability services, 2 individuals being assessed for eligibility considerations, and 1 individual declining developmental disability services.
- Impact of services on state wards' developmental progress: Every person served in the developmental disability services system has an Individualized Personal Plan (IPP) that is formulated by the individual's team; every IPP contains habilitation plans and goals, for which progress is reviewed on an annual basis (with an abbreviated review occurring at the semi-annual meeting). As none of the state wards involved in the SWPPP have been supported with their IPP and habilitation programs for a six month period, it is premature to report on their progress.
- Number of state wards who achieve permanency in the child welfare system: This information is tracked in column i in the accompanying State Ward Permanency Pilot Project Summary. To date, two individuals included in the SWPPP have achieved permanency in the child welfare system.
- The level of stability in placements: This information is tracked in columns n through s in the accompanying State Ward Permanency Pilot Project Summary.
- The impact on the overall support to families before and after permanency is achieved for twelve months following court involvement: This information will be included in each individual's IPP. A summary of each individual's situation is included in column t of the accompanying State Ward Permanency Pilot Project Summary. At this point, it is premature to share much information in this regard.

SWPPP Initial Conclusion:

As noted in the accompanying State Ward Permanency Project Summary, the DD Community Coordinator Specialists have been working diligently with the treatment and support teams for each individual. These teams include representatives from the individual's family, the court system (including attorneys for the individuals and often for their biological parents as well), the Division of Children and Family services and its contractors, and an array of medical and clinical professionals. Often these teams are dealing with intense challenges related to immediate health and safety needs, and those needs have had to take priority over transition into developmental disability services.

Continuity of care is important for the individuals on the SWPPP. For many of the individuals in the SWPPP, great efforts have been taken to maintain the relationships they

have developed with their families and with existing licensed Foster Care Providers and their families where possible. The teams have worked to connect licensed Foster Care Providers with specialized developmental disabilities organizations to enable them to become Extended Family Home providers where possible (which involves significant training and oversight by the specialized developmental disability provider). The teams have also worked, where possible, to collaborate on creative solutions to allow individuals to return to their family homes with the support of specialized developmental disability services. In both of these circumstances, transition may be significantly delayed due to the necessary training, assessments, and array of support needs necessary to meet the needs of the individual and their family while remaining in compliance with the regulations applicable to the provision of developmental disability services.

Additional challenges have been encountered related to the provision of room and board costs (i.e. rent, utilities, and food costs while being served in an out-of-home placement). The Medicaid-funded Children's Developmental Disability Waiver cannot be used to pay for room and board costs; those are considered the responsibility of the parents. In some circumstances the biological parents are retaining parental rights and are taking responsibility for those costs. In other cases, the Division of Children and Family Services is collaborating to arrange funding through sources such as Social Security Disability funds, subsidized adoptions/guardianships, or direct payment until the individuals reach adulthood (at which time they should be eligible for Social Security Disability funds to be used for this purpose). While these challenges have resulted in some transition delays, the teams have worked successfully together to create solutions to these challenges.

At this point, most of the Division's efforts have been significantly focused on transitioning individuals involved in the SWPPP into developmental disability services – with many individuals continuing to participate in transition activities. The project has been successful at creating opportunities for the various agencies to work together on solutions for individuals in the SWPPP that should translate to ongoing partnerships in other areas of need as well. While the SWPPP has experienced limited success to-date, it is anticipated that more progress will be obtained over the next six months as all eligible individuals finalize their transition into services and the teams are able to focus efforts on permanency efforts.

State Ward Permanency Pilot Project Summary - As of December 31, 2014

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
Individual Identifier	Age	Estimated Annual Cost For DD Services	State Portion (estimate 44%)	Cost Basis	Level	Placement at Date of Referral	Agency	CFS/NFC Cost	Date Pilot Funding Offered	DD Service Status	State Ward Status	Cost of DD Services July 1 - December 31, 2014	Length of Prior CFS Custody (in days)	Total Length of CFS Custody (in days)	# of CFS Physical Placements	Date of Entry into DD Services	# of Physical Placements after Entry into DD Services	Days in Custody after Entry into DD Services	Notes
BP-JS	15	\$ 78,225	\$ 34,419	Actual IBA	Level 2	Enhanced Foster Care	CFS	\$ 80,151	08/27/2014	In Services	Active	\$ -	1,912	2,968	19	12/01/2014	1	45	To provide consistency in placement, Foster Care Provider agreed to become an Extended Family Home (EFH) through a certified DD Specialized Provider; transition into DD services was delayed to allow for collaboration with a provider and for the necessary training to occur. Wardship will be reviewed after stability of placement is established.
SB-SE	15	\$ 47,205	\$ 20,770	Actual IBA	Level 1	YRTC	OJS	\$ 135,050	07/17/2014	In Process	Active	\$ -	101	438	5	In Process	N/A	N/A	Entry into DD services has been delayed due to transition and placement challenges inherent in YRTC discharge, including furlough processes, etc. SB-SE is in process of transitioning to a community placement in Hastings; Probation will pay room and board until SSI can be initiated. Transition is anticipated in mid-January and wardship should be terminated concurrent with transition.
LB-JD	17	\$ 55,000	\$ 55,000	Estimate (not yet Medicaid Eligible)	Level 3	In Home with Specialized Supports	CFS	\$ 5,140	11/26/2014	In Process	Terminated, Permanency Achieved through Reunification	\$ -	90	539	2	In Process	N/A	N/A	This case was informally referred in 5/14, but actions not taken by family and CFS until 11/14 to allow for official assignment of DD Community Supports Coordinator (prior to this they were working to determine family financial responsibility and Medicaid/SSI eligibility.) The individual is now back living in the family home and the family has a Share of Cost of approximatey \$140/mo. Based upon the Pilot Program eligibility and the collaboration with DD services, the court terminated the wardship and the service coordinator continues to work with the family on initiating DD services.

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MB-SS	13	\$ 112,565	\$ 49,528	Estimate (Based on Current Service Costs)	Level 1	CFS Funded Group Home	CFS	\$ 112,565	11/26/2014	In Process	Active	\$ -	1,772	2,087	7	In Process	N/A	N/A	This individual's eligibility determination was delayed due to lack of necessary documentation. Eligibility has been affirmed and the DD Community Supports Coordinator is working with the team to coordinate necessary assessments and placement activities.
BB-JS	14	\$ 349,630	\$ 165,862	Exception Rate Authorized for Enhanced Supports to Address Behavioral Risk	Level 1	CFS Funded Group Home	CFS	\$ 350,148	07/17/2014	In Process	Active	\$ -	-	610	6	In Process	N/A	N/A	Entry into services was initially delayed due to non-integrated nature of existing services and supports (i.e. not compliant with DD regulatory requirements); services were further delayed due to assessments needed to substantiate enhanced supports necessary due to physical aggression and to arrange for integrated educational services. DD Services are authorized and anticipated to begin on 1/1/15, with wardship to terminate soon thereafter.
JC-JD	16	\$ 78,224	\$ 34,419	Actual IBA	Level 1	CFS Funded Group Home	CFS	\$ 153,217	07/10/2014	In Services	Active	\$ 4,053	-	254	3	11/07/2014	2	69	DD placement was delayed because group home and educational components were not compliant with DD regulatory requirements; alternative placement identified and court approved, with transition occurring on 12/11/2014. Termination of wardship will be considered after 6 months of stable placement.
DC-KI	14	\$ 78,224	\$ 34,419	Actual IBA	Level 2	Agency-Based Foster care	CFS	\$ 26,627	11/26/2014	In Process	Active	\$ -	1,229	2,847	6	In Process	N/A	N/A	This individual was found eligible in July 2014. DD Services are ready to be authorized, but this is being delayed pending the decisions of the current team (subject to court approval.) DK-KI has been in the same Foster Care Provider since placement in 2010 and she is considering becoming DK-KI's guardian (with access to DD services is a significant factor in this decision.)

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AD-SS	18	\$ 127,750	\$ 56,210	Estimate (Based on Current Service Costs)	Level 1	PRTF	NFC	\$ 127,750	07/02/2014	In Process	Active	\$ -	-	482	3	In Process	N/A	N/A	This individual is completing treatment at a PRTF in Utah; DD funding has been authorized and when treatment is completed (likely in Spring of 2015) AD-SS will transition into DD services. AD-SS's Community Support Coordinator is working with the team on transition planning and preparation.
AD-SR	13	\$ 42,638	\$ 18,761	Actual IBA	Level 2	Agency Based Foster Home	NFC	\$ 111,470	07/10/2014	In Process	Active	\$ -	-	3,562	21	In Process	N/A	N/A	This individual has been a state ward for almost a decade; parental rights have been terminated. AD-SR has been with his current Foster Care Provider for over a year; thus, in order to maintain stability, this provider is in the process of becoming an Extended Family Home provider with a certified DD Specialized Provider. DD services will be authorized when this process is completed. Termination of wardship is complicated by team preferences towards adoption vs. guardianship and could take a significant time period to resolve.
RF-SR	18	\$ 39,374	\$ 17,324	Actual IBA	Level 3	Kinship Foster Home	NFC	\$ 14,600	11/26/2014	In Process	Active	\$ -	152	2,101	18	In Process	N/A	N/A	This individual's inclusion in the project was delayed due to level of need; he is currently in transition to DD services. Foster Care Provider is in the process of becoming an Extended Family Home provider with a certified DD Specialized Provider, with services anticipated to begin in January 2015.

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MG-JS	18	\$ 53,564	\$ 23,568	Actual IBA	Level 2	Agency Based Foster Home	NFC	\$ 54,750	07/17/2014	In Process	Active	\$ -	-	2,099	29	In Process	N/A	N/A	Entry into services was delayed due to refusal of this individual and MG-JS's family to consent to continue in special education services with an active IEP (which is a requirement to be on the Children's DD Waiver); consent/agreement has now been obtained. Current placement may need to be evaluated due to safety concerns related to his physical/sexual aggression related to other children in the foster home; thus, alternative placement is being explored. Placement, continued cooperation, and ongoing criminal court proceedings may be barriers to termination of wardship.
GG-SE	18	\$ 47,205	\$ 20,770	Actual IBA	Level 2	CFS Funded Group Home	CFS	\$ 75,555	07/17/2014	In Services	Active	\$ -	-	233	2	11/01/2014	1	75	Entry into services was delayed due to need for updated eligibility documentation; DD services were initiated 11/1/14, but permanency is going to be a challenge due to issues related to parental participation.
JG-JD	7	N/A	N/A	N/A	Level 2	Enhanced Foster Care	CFS	\$ 59,332	08/26/2014	Service Coordination Only (DD Services Declined)	Active	\$ -	158	1,285	3	Declined	N/A	N/A	DD services were declined. CFS has approved the Foster Care Provider for a subsidized adoption. SC Only services will continue and respite will be available to the family via the subsidy.
AH-SS	9	\$ 78,224	\$ 34,419	Actual IBA	Level 1	CFS funded placement	CFS	\$ 130,123	08/26/2014	In Services	Active	\$ 7,346	-	358	1	09/01/2014	1	136	This individual's Foster Care Provider was able to transition as an Extended Family Home with a certified DD Specialized Provider to maintain continuity of care. Closure of wardship is complicated by the willingness/ability of the parents to continue to provide the necessary care and supports.

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SJ-SS	18	\$ 78,224	\$ 34,419	Actual IBA	Level 2	CFS funded placement	CFS	\$ 80,151	11/26/2014	In Process	Active	\$ -	1,134	2,691	17	In Process	N/A	N/A	This individual was being served by CFS through an LOA; transition was in process to a DD provider when SJ-SS was placed at the Lincoln Detention Center due to aggression. DD services are currently authorized and the team is working with medical/clinical staff to determine necessary services and supports to arrange for adequate placement.
LL-JS	19	\$ 62,976	\$ 27,709	Actual IBA	Level 2	Agency Based Foster Home	NFC	\$22,145	05/23/2014	In Process	Terminated, Aged-Out	\$ -	2,342	3,902	8	11/01/2014	1	75	This individual entered DD services 11/1/2014, but NFC failed to apply for Medicaid and SSI on LL-JS's behalf prior to his aging out of state wardship. He is utilizing Bridges to Independence to pay for room & board while his service coordinator supports him through this process.
CM-SS	18	\$ 42,638	\$ 18,761	Actual IBA	Level 3	Foster Home	CFS	\$ 14,600	11/26/2014	In Process	Active	\$ -	606	1,007	5	In Process	N/A	N/A	This individual's inclusion in the project was delayed due to level of need; CM-SS is currently in transition to DD services.
CD-SS	15	\$ 166,957	\$ 73,461	Exception Rate Authorized for Enhanced Supports to Address Behavioral Risk	Level 1	CFS funded placement	CFS	\$ 113,969	08/26/2014	In Services	Active	\$ -	1,503	2,917	14	10/17/2014	1	90	DD services were initiated for this individual in October; the brief delay was due to assessments needed to substantiate enhanced supports necessary due to physical aggression. Parental rights have been terminated; wardship cannot be terminated until guardianship arranged and court assured of stability of services.
WM-SR	12	\$ 78,224	\$ 34,419	Actual IBA	Level 2	Foster Home-Agency-Based	CFS	\$ 37,686	08/26/2014	In Process	Active	\$ -	-	1,947	6	In Process	N/A	N/A	Entry into services was delayed due to need for updated eligibility documentation and due to activities related to the Foster Care Provider becoming an Extended Family Home provider with a certified DD Specialized Provider. Permanency objective of guardianship should be accomplished soon thereafter, allowing for termination of wardship.

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RN-SR	17	\$ 78,224	\$ 34,419	Actual IBA	Level 1	Enhanced Foster Care	CFS	\$ 114,929	11/26/2014	In Process	Active	\$ -	-	548	2	In Process	N/A	N/A	This individual's eligibility determination was initiated by DD after a review of LOAs; transition into services has been delayed due to conflicts within the team. DD services are in the process of being initiated with the current provider (who is already a certified EFH provider); it is anticipated that wardship will terminate soon thereafter.
DN-SR	7	\$ 80,151	\$ 35,266	Estimated (Based on Average CDD Cost of Services)	Level 1	Foster Home-Agency-Based	CFS	\$55,099	Pending	Eligibility Review Pending	Active	\$ -	-	863	2	Eligibility Review In Process	N/A	N/A	Entry into services was delayed due to need for updated eligibility documentation, which has still not been received. Pilot funding is being reserved while CFS gathers the proper documentation.
NP-JD	17	\$ 62,976	\$ 27,709	Actual IBA	Level 1	CFS Funded Group Home	CFS	\$ 95,248	07/10/2014	In Services	Active	\$ 3,243	-	411	2	11/07/2014	2	69	DD placement was delayed because group home and educational components were not compliant with DD regulatory requirements; alternative placement identified and court approved, with transition occurring on 12/29/2014. Termination of wardship will be considered after 6 months of stable placement.
SP-JD	16	\$ 47,205	\$ 20,770	Actual IBA	Level 2	Foster Home - Agency Based	CFS	\$ 67,352	08/26/2014	In Process	Active	\$ -	2,423	3,034	21	In Process	N/A	N/A	DD services have been delayed due to change in permanency plans. Foster Care Provider is in the process of becoming an Extended Family Home with a certified DD Specialized Provider; biological mother is objecting to such services, is insistent on reunification, and is working with CFS on training and other related matters.

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WR-JS	18	\$ 141,982	\$ 62,472	Exception Rate Authorized for Enhanced Supports to Address Behavioral Risk	Level 1	CFS Funded Group Home	CFS	\$ 113,969	05/23/2014	In Process	Active	\$ -	1,110	2,483	29	In Process	N/A	N/A	Entry into services has been delayed due to challenges relating to provider transition and the need for further clinical expertise (involving a Team Behavioral Consultation). These issues have been resolved and DD services are anticipated to begin in January 2015. Termination of the state wardship will be delayed until a guardian can be identified and appointed and the court can be assured of service stability.
IR-SE	11	\$ 62,976	\$ 27,709	Actual IBA	Level 2	Enhanced Foster Care	CFS	\$ 55,100	08/26/2014	In Services	Active	\$ 5,581	318	1,263	6	11/01/2014	1	75	To provide consistency in placement, foster care family agreed to become DD certified EFH; transition into DD services was delayed to allow for the necessary training to occur. Wardship continues while permanency is achieved through identification and appointment of a permanent guardian, which is complicated by family and interested party dynamics.
ER-SE	17	\$ 164,250	\$ 72,270	Estimated (Based Upon Need for Medical Risk Services)	Level 1	LOA	NFC	\$ 60,394	12/16/2014	In Process	Active	\$ -	-	557	5	In Process	N/A	N/A	This individual was referred to DD services in 11/14. Initial assessments indicated that Medical Risk Services are needed; a service coordinator is assigned and is working to initiate entry into services (which includes obtaining some additional medical and clinical assessments and related documentation).
TR-SR	13	\$ 106,637	\$ 46,920	Actual IBA	Level 2	Agency Based Foster Home	NFC	\$ 54,750	07/17/2014	In Process	Active	\$ -	1,571	2,200	18	01/01/2015	1	14	To provide consistency in placement, foster care family agreed to become DD certified EFH provider; transition into DD services was delayed to allow for the necessary training to occur. Wardship continues while permanency is achieved through appointment of a permanent guardian.
AR-SS	4	\$ 106,637	\$ 46,920	Actual IBA	Level 3	Foster Home	CFS	\$75,348	11/26/2014	In Process	Active	\$ -	-	1,221	7	In Process	N/A	N/A	This individual's inclusion in the project was delayed due to level of need; she is currently in transition to DD services.

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LS-SS	16	\$ 47,205	\$ 20,770	Actual IBA	Level 2	Intensive Foster Home w/ Family Support	NFC	\$54,750	07/17/2014	In Services	Active	\$ 12,032	1,066	1,300	1	08/15/2014	1	153	This individual's foster care provider was able to transition as DD provider to maintain continuity of care. Closure of wardship is complicated by the willingness/ability of the parents to continue to provide the necessary care and supports.
JS-JS	12	\$ 47,205	\$ 20,770	Estimate (Based upon Projected Level of Need)	Level 2	Agency Based Foster Home	CFS	\$ 14,600	08/27/2014	Eligibility Review Pending	Active	\$ -	82	1,306	5	Eligibility Review In Process	N/A	N/A	This situation has involved multiple challenging factors including significant disagreement within the team regarding placement (which is complicated by ongoing termination of parental rights proceedings) and conflicting clinical reports relating to eligibility. This individual's pilot funding is currently being held pending a review of his eligibility for developmental disability services.
CS-JS	17	\$ 62,976	\$ 27,709	Actual IBA	Level 2	Enhanced Foster Care	CFS	\$ 62,050	09/03/2014	In Process	Active	\$ -	-	4,171	8	In Process	N/A	N/A	Entry into services has been delayed by difficulties obtaining documentation related to services eligibility and support needs and by the unavailability of current caregivers to participate in the ICAP assessment process. Necessary documentation and assessments have now been obtained and services are anticipated to start in January, with state wardship likely to terminate soon thereafter.
JS-SR	15	\$ 62,976	\$ 27,709	Actual IBA	Level 1	CFS Funded Group Home	CFS	\$ 106,743	07/17/2014	In Process	Active	\$ 3,243	-	1,274	7	11/01/2014	1	75	Delayed entry into services due to non-integrated nature of existing services and supports (i.e. not compliant with DD regulatory requirements); DD AID approved temporarily while transition into integrated services is accomplished; transition is anticipated within the next 30-60 days. Wardship will be reviewed after transition to compliant/integrated DD services.

State Ward Permanency Pilot Project Summary - As of December 31, 2014

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
Individual Identifier	Age	Estimated Annual Cost For DD Services	State Portion (estimate 44%)	Cost Basis	Level	Placement at Date of Referral	Agency	CFS/NFC Cost	Date Pilot Funding Offered	DD Service Status	State Ward Status	Cost of DD Services July 1 - December 31, 2014	Length of Prior CFS Custody (in days)	Total Length of CFS Custody (in days)	# of CFS Physical Placements	Date of Entry into DD Services	# of Physical Placements after Entry into DD Services	Days in Custody after Entry into DD Services	Notes
MS-SE	9	\$ 106,637.00	\$ 46,920	Actual IBA	Level 1	Enhanced Foster Care	NFC	\$58,400	In Process	In Process	Active	\$ -	-	485	9	In Process	N/A	N/A	This individual has been a state ward since 2013, but was not found DD eligible until 11/14. MS-SE has since been assigned a service coordinator who has initiated entry into DD services. Additional assessments are needed and family dynamics will challenge efforts; parental rights were terminated in another state and termination proceedings are ongoing in the current case.
NS-SE	15	\$ 42,638	\$ 18,761	Actual IBA	Level 1	Enhanced Foster Care	NFC	\$ 75,555	07/02/2014	In Services	Terminated, Permanency Achieved through Out-of-Home Placement with Parental Rights Intact	\$ 13,622	-	440	4	07/01/2014	1	14	This individual was placed in a DD group home. With DD services in place, the mother was able to retain custody and the wardship was terminated.
JT-JD	12	\$ 47,205	\$ 20,770	Estimate (Based upon Projected Level of Need)	Level 4	In-Home Supports	CFS	\$28,354	11/26/2014	In Process	Active	\$ -	13	232	3	In Process	N/A	N/A	This individual's inclusion in the project was delayed due to level of need; Community Support Coordinator was previously declined, but is now in the process of being assigned to assist with entry into DD services.
AW-JD	9	\$ 78,224	\$ 34,419	Actual IBA	Level 2	Enhanced Foster Care	NFC	\$28,017	07/10/2014	In Process	Active	\$ -	-	2,233	5	12/01/2014	1	45	Entry into DD services was delayed while family and CFS considered DD service options; ultimately it was decided that the Foster Care Provider would become Extended Family Home through a certified DD Specialized Provider. This involved training and certification requirements and resulted in services being initiated in January 2015. For permanency to be achieved, a permanent guardian needs to be identified and appointed.

State Ward Permanency Pilot Project Summary - As of December 31, 2014

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
Individual Identifier	Age	Estimated Annual Cost For DD Services	State Portion (estimate 44%)	Cost Basis	Level	Placement at Date of Referral	Agency	CFS/NFC Cost	Date Pilot Funding Offered	DD Service Status	State Ward Status	Cost of DD Services July 1 - December 31, 2014	Length of Prior CFS Custody (in days)	Total Length of CFS Custody (in days)	# of CFS Physical Placements	Date of Entry into DD Services	# of Physical Placements after Entry into DD Services	Days in Custody after Entry into DD Services	Notes
CW-SS	19	\$ 346,192	\$ 152,324	Exception Rate Authorized for Enhanced Supports to Address Behavioral Risk	Level 1	NFC funded RHD Group Home	NFC	\$ 400,040	05/25/2014	In Process	Active	\$ -	-	1,628	5	11/14/2014	1	62	DD services were initiated for this individual in October; brief delay was due to assessments needed to substantiate enhanced supports necessary due to physical aggression and to arrange for integrated educational services. Permanency will not be achieved prior to age 19; biological parents are anticipated to become his guardians when he ages out of the juvenile system.
DW-JK	14	\$ 120,414	\$ 52,982	Estimate (Based upon Current Cost)	Level 1	CFS Funded Group Home	CFS	\$ 120,414	11/26/2014	In Process	Active	\$ -	550	881	7	In Process	N/A	N/A	Non-cooperation by the biological parent delayed the eligibility review process and the individual's inclusion in the project. The documentation necessary for assignment of a Community Supports Coordinator has still not been submitted and cooperation is still lacking to facilitate entry into DD services. The CSC Team Manager will work with CFS to determine how to proceed. Pilot funding is being reserved as the team works through this challenge.

Acronyms

CFS	Child and Family Services
IBA	Individual Budgeted Amount
ICAP	Inventory for Client and Agency Planning
LOA	Letter of Agreement
OJS	Office of Juvenile Services
NFC	Nebraska Family Collaborative