



## Nebraska Game and Parks Commission

2200 N. 33rd St. • P.O. Box 30370 • Lincoln, NE 68503-0370 • Phone: 402-471-0641 • Fax: 402-471-5528

January 8, 2015

Governor Pete Ricketts  
And the Legislative Council  
State Capitol Bldg.  
Lincoln, NE 68509

Dear Governor Ricketts and Members of the Legislature:

In accordance with provisions of Section 39-1391 R.R.S. Statutes 1998, and on behalf of the Nebraska Game and Parks Commission, we are submitting a one-year recreation road construction schedule and the list of certified recreation road projects identifying the public use areas for future construction.

To date, during 2014, the Commission certified no new roadways to the Department of Roads for design or construction purposes.

In 2014, the Department of Road's park related maintenance improvement projects included resurfacing and upgrades at Indian Cave State Park, crack sealing and patching of existing certified roads. Maintenance projects were obligated and completed at a cost of \$8,930,200. Design work began on a number of maintenance and new construction related projects for 2015.

The 2014 Recreation Road Report consists of the following elements.

1. **2014 PROGRAMMED PROJECTS** totaling \$8.7 million.
2. **A ONE-YEAR PLAN** for 2015 road lettings totaling \$10.1 million.
3. **THE CERTIFIED FUTURE RECREATION ROAD PLAN** representing those park roads requested by the Commission to receive surfacing improvements and maintenance totaling \$19.3 million.

The Recreation Road Program should be recognized for the great contribution it has made towards the upgrading and continual maintenance of our state park and recreation areas.

Sincerely,

A handwritten signature in black ink that reads "James N. Douglas". The signature is written in a cursive style with a long, sweeping tail.

James N. Douglas,  
Director

Enclosures

cc: Clerk of the Legislature  
Nebraska Game and Parks Commissioners  
Larry Legg Local Projects Engineer, Department of Roads

Programmed Projects 2014 (Let)  
 Nebraska Department of Roads  
 State Recreation Road Program

Summary of Resurfacing & Restoration Delivered  
 for Calendar Year 2014<sup>(1)</sup>

FY14					
Project No.	Type/Yr.	Recreation Area	County	Length	Funds
SRR-74(28)	M/N	Indian Cave SP	Nemaha	10.6 \$	8,748,478
<b>FY 14 Total</b>				<b>\$</b>	<b>8,748,478</b>

N = New Project

M = Maintenance Project

Notes:

(1) Does not include minor maintenance work, such as crack seal and patching.

One (1) Year Program  
 Nebraska Department of Roads  
 State Recreation Road Program

Summary of Resurfacing & Restoration Needs  
 for Calendar Year 2015<sup>(1)</sup>

FY15					
Project No.	Type	Recreation Area	County	Length	Funds
SRR-13(39)	M/N	E.T. Mahoney SP	Cass	3	\$ 1,500,000
SRR-58(10)	M/N	Calamus SRA	Loup/Garfield	10.43	\$ 4,500,000
SRR-54(19)	M/N	Niobrara SP	Knox	7.74	\$ 3,400,000
SRR-1185(10)	M	Alliance Cemetery	Box Butte	2	\$ 300,000
SRR-	M	Dist. 5 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	N	Ponca State Park Pool Parking	Dixon	NA	\$ 200,000
<b>FY 16 Total</b>				<b>\$</b>	<b>10,100,000</b>

N = New Project

M = Maintenance Project

Notes:

(1) Does not include minor maintenance work, such as crack seal and patching.

Five (5) Year Program  
Nebraska Department of Roads  
State Recreation Road Program

Summary of Resurfacing & Restoration Needs/Capital Improvements  
for Calendar Years 2016 – 2020<sup>(1)</sup>

FY16					
Project No.	Type/Yr.	Recreation Area	County	Length	Funds
SRR-	N/16	Platte River SP	Cass	0.5	\$ 420,000
SRR-	N/16	Mahoney SP Entrance	Cass	0.5	\$ 374,000
SRR-	N/16	Mormon Island SRA	Hall	2.1	\$ 1,002,000
SRR-	M,N/16	Fort Kearney SRA	Buffalo	3.3	\$ 920,000
SRR-	M/16	Dist. 7 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	M/16	Dist. 8 Joint Repair	Dist. Wide	NA	\$ 200,000
				<b>FY 16 Total</b>	<b>\$ 3,116,000</b>
FY 17					
Project No.	Type/Yr.	Recreation Area	County	Length	Funds
SRR-	N/17	Lake McConaughy SRA	Keith	2.87	\$ 1,750,000
SRR-	N/17	Lake Ogallala	Keith	1.3	\$ 750,000
SRR-	M/17	Dist. 4 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	M/17	Dist. 3 Joint Repair	Dist. Wide	NA	\$ 200,000
				<b>FY 17 Total</b>	<b>\$ 2,900,000</b>
FY 18					
Project No.	Type/Yr.	Recreation Area	County	Length	Funds
SRR-	M,N/18	Merritt SRA	Cherry	9	\$ 3,900,000
SRR-	N/18	Fremont SRA	Dodge	2	\$ 1,600,000
SRR-	M/18	Dist. 2 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	M/18	Dist. 1 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	M/18	Branched Oak/Wagon Train	Lancaster	6.8	\$ 595,000
				<b>FY 18 Total</b>	<b>\$ 6,495,000</b>
FY 19					
Project No.	Type/Yr.	Recreation Area	County	Length	Funds
SRR-	N,M/19	Wildcat Hills SRA	Scottsbluff	1.75	\$ 1,700,000
SRR-	N/19	Summit Lake SRA	Burt	3	\$ 2,400,000
SRR-	N/19	Lake Maloney SRA	Lincoln	3.4	\$ 1,800,000
SRR-	M,N/19	Weigand/Burbach SRA	Knox	2	\$ 900,000
				<b>FY 19 Total</b>	<b>\$ 6,800,000</b>
				<b>Total for FY 16 - 19</b>	<b>\$ 19,311,000</b>

N = New Project

M = Maintenance Project

Notes:

(1) Does not include minor maintenance work, such as crack seal and patching.

**FINANCIAL STATUS OF THE RECREATION ROAD FUND  
FUND NUMBER 2672**

CALENDAR YEAR 2015

**RESOURCES**

Anticipated Fund Balance January 1, 2015	17,920,979	
Estimated Motor Vehicle Registration Revenue	<u>3,843,000</u>	
Total Resources		21,763,979

**OBLIGATIONS/EXPENDITURES**

Required to Liquidate Current Obligations	(10,030,584)	
Required for Certified Program/Resurfacing & Restoration	(8,930,200)	
Required for Emergency Maintenance & Contingencies	(150,000)	
Anticipated Administration Costs	<u>(398,000)</u>	
Total Obligations/Expenditures		<u>(19,508,784)</u>

Anticipated Fund Balance December 31, 2015 \$ 2,255,195

CALENDAR YEAR 2016

**RESOURCES**

Anticipated Fund Balance January 1, 2016	2,255,195	
Estimated Motor Vehicle Registration Revenue	<u>4,026,000</u>	
Total Resources		6,281,195

**OBLIGATIONS/EXPENDITURES**

Planned Program/Resurfacing & Restoration	(3,116,000)	
Required for Emergency Maintenance & Contingencies	(150,000)	
Anticipated Administration Costs	<u>(68,000)</u>	
Total Obligations/Expenditures		<u>(3,334,000)</u>

Anticipated Fund Balance December 31, 2016 \$ 2,947,195

Total Projected Resources Available  
For Five Year Program CY-2015 through CY-2019 \$ 20,130,000

December 30, 2014  
Controller Division  
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