

LEGISLATIVE BILL 195

Approved by the Governor May 25, 2013, with line-item vetoes overridden May 28, 2013. Figures have been changed to reflect vetoes not overridden.

Introduced by Speaker Adams, 24; at the request of the Governor.

FOR AN ACT relating to appropriations; to state intent; to define terms; to make appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2015; to transfer funds; to provide duties; to provide an operative date; and to declare an emergency.
Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Third Legislature, First or Second Session, which appropriates funds, FY2012-13 means the period July 1, 2012, through June 30, 2013; FY2013-14 means the period July 1, 2013, through June 30, 2014; FY2014-15 means the period July 1, 2014, through June 30, 2015; FY2015-16 means the period July 1, 2015, through June 30, 2016; and FY2016-17 means the period July 1, 2016, through June 30, 2017.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2013-14 and FY2014-15, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2013-14 to FY2014-15.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2014, for FY2014-15 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. CERTIFIED ENCUMBRANCES.

All certified encumbrance amounts on June 30, 2013, and June 30, 2014, not otherwise reappropriated pursuant to this act, are hereby appropriated for FY2013-14 and FY2014-15, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 8, 130, and 269 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports at the budget subprogram level in the Nebraska Accounting System and adjust them as necessary during each fiscal year to reflect the most current appropriations shown on the Allotment Status Report.

Sec. 8. It is the intent of the Legislature that state agencies may, at their discretion, utilize employee furloughs as a short-term means of addressing budgetary shortfalls. Furlough is defined as placing an employee in a temporary, nonduty, nonpay status because of the lack of funds. An intermittent furlough is a furlough action in which the nonduty, nonpay status occurs discontinuously over a period of time rather than consecutively. It is further intended that furloughs shall not adversely affect the employee and employer health insurance premium contributions and service anniversary date, nor shall leave earnings be prorated as a result of the furlough.

Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

The Department of Administrative Services shall monitor the appropriations and expenditures for this agency for FY2013-14 and FY2014-15 according to the following program classifications:

- No. 122 - Legislative Services
- No. 123 - Clerk of the Legislature
- No. 126 - Legislative Research
- No. 127 - Revisor of Statutes
- No. 129 - Legislative Audit
- No. 501 - Intergovernmental Cooperation

No. 504 - Office of Public Counsel
 No. 638 - Fiscal and Program Analysis Office

The budget administrator of the budget division of the Department of Administrative Services shall have the authority to transfer appropriations and salary limits among the above-listed program classifications as directed by the Executive Board of the Legislative Council.

Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 122 - Legislative Services

	FY2013-14	FY2014-15
GENERAL FUND	8,847,818	8,885,243
CASH FUND	130,000	130,000
FEDERAL FUND est.	39,270	39,270
PROGRAM TOTAL	9,017,088	9,054,513
SALARY LIMIT	6,500,264	6,665,636

There is included in the appropriation to this program for FY2013-14 \$75,000 Cash Funds and for FY2014-15 \$75,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 123 - Clerk of the Legislature

	FY2013-14	FY2014-15
GENERAL FUND	3,558,370	3,766,658
CASH FUND	41,227	41,227
PROGRAM TOTAL	3,599,597	3,807,885
SALARY LIMIT	2,700,338	2,824,395

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 126 - Legislative Research

	FY2013-14	FY2014-15
GENERAL FUND	565,766	583,844
PROGRAM TOTAL	565,766	583,844
SALARY LIMIT	548,727	559,947

Of the unexpended General Fund appropriation balance existing on June 30, 2013, \$400,000 is hereby reappropriated to Program 123 - Clerk of the Legislature and the remainder reappropriated to this program.

Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 127 - Revisor of Statutes

	FY2013-14	FY2014-15
GENERAL FUND	1,377,010	1,454,155
PROGRAM TOTAL	1,377,010	1,454,155
SALARY LIMIT	1,033,142	1,059,322

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 129 - Legislative Audit

	FY2013-14	FY2014-15
GENERAL FUND	387,137	441,609
PROGRAM TOTAL	387,137	441,609
SALARY LIMIT	367,611	375,837

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 501 - Intergovernmental Cooperation

	FY2013-14	FY2014-15
GENERAL FUND	441,349	442,158
PROGRAM TOTAL	441,349	442,158
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 504 - Office of Public Counsel

	FY2013-14	FY2014-15
GENERAL FUND	1,077,127	1,103,202
PROGRAM TOTAL	1,077,127	1,103,202
SALARY LIMIT	933,007	955,651

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 Program No. 638 - Fiscal and Program Analysis

	FY2013-14	FY2014-15
GENERAL FUND	1,541,911	1,543,583
PROGRAM TOTAL	1,541,911	1,543,583
SALARY LIMIT	1,252,793	1,289,440

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 18. AGENCY NO. 5 - SUPREME COURT
 Program No. 52 - Operations

	FY2013-14	FY2014-15
GENERAL FUND	28,346,445	28,977,730
CASH FUND est.	2,462,030	2,475,998
FEDERAL FUND est.	771,132	773,202
PROGRAM TOTAL	31,579,607	32,226,930
SALARY LIMIT	20,236,624	20,802,383

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations between Programs 52, 67, 420, and 435, within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice. The Salary Limit for Agency 5, Programs 52, 67, 420, and 435, may be administratively increased for any transfers made to Programs 52, 67, 420, and 435, pursuant to this section.

There is included in the appropriation to this program for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$125,000 General Funds and for FY2014-15 \$250,000 General Funds for a salary increase for county court employees in Program 396, which shall only be used for such purpose. Total expenditures for permanent and temporary salaries and per diems from funds appropriated for this salary increase shall not exceed \$109,000 for FY2013-14 or \$218,000 for FY2014-15. The appropriation made pursuant to this provision is in addition to any appropriated salary increase for county court employees effective on July 1, 2013, and July 1, 2014.

There is included in the appropriation to this program for FY2013-14 \$200,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$200,000 General Funds for court appointed special advocate state aid which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 19. AGENCY NO. 5 - SUPREME COURT
Program No. 67 - Probation Services

	FY2013-14	FY2014-15
GENERAL FUND	21,280,695	21,679,779
CASH FUND est.	947,332	947,332
FEDERAL FUND est.	208,798	208,798
PROGRAM TOTAL	22,436,825	22,835,909
SALARY LIMIT	15,507,661	15,854,238

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

- Sec. 20. AGENCY NO. 5 - SUPREME COURT
- Program No. 235 - State Probation Contractual Services

	FY2013-14	FY2014-15
CASH FUND est.	930,452	945,565
PROGRAM TOTAL	930,452	945,565
SALARY LIMIT est.	491,273	504,399

Cash Fund expenditures from this program shall be restricted to the State Probation Contractual Services Cash Fund.

The salary limitations for this program shall not be limited to the amounts shown.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

- Sec. 21. AGENCY NO. 5 - SUPREME COURT
- Program No. 420 - State Specialized Court Operations

	FY2013-14	FY2014-15
GENERAL FUND	2,235,218	2,262,974
CASH FUND est.	190,215	190,215
FEDERAL FUND est.	367,339	368,878
PROGRAM TOTAL	2,792,772	2,822,067
SALARY LIMIT	1,216,602	1,240,706

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

- Sec. 22. AGENCY NO. 5 - SUPREME COURT
- Program No. 435 - Probation Community Corrections

	FY2013-14	FY2014-15
GENERAL FUND	13,069,873	13,350,530
CASH FUND est.	4,973,708	4,973,708
PROGRAM TOTAL	18,043,581	18,324,238
SALARY LIMIT	3,314,785	3,585,787

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

- Sec. 23. AGENCY NO. 5 - SUPREME COURT
- Program No. 570 - Court Automation

	FY2013-14	FY2014-15
CASH FUND est.	4,429,804	4,358,183

FEDERAL FUND est.	427,621	429,035
PROGRAM TOTAL	4,857,425	4,787,218
SALARY LIMIT	571,122	583,969

There is included in the appropriation to this program for FY2013-14 a retainer fee of up to \$1,014,016 Cash Funds and for FY2014-15 a retainer fee of up to \$1,014,016 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2013-14 and FY2014-15 shall be paid prior to the end of each respective fiscal year.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 24. AGENCY NO. 7 - GOVERNOR
 Program No. 18 - Governor's Policy Research Office

	FY2013-14	FY2014-15
GENERAL FUND	578,460	632,468
PROGRAM TOTAL	578,460	632,468
SALARY LIMIT	515,000	525,265

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 25. AGENCY NO. 7 - GOVERNOR
 Program No. 21 - Office of the Governor

	FY2013-14	FY2014-15
GENERAL FUND	927,837	1,018,944
PROGRAM TOTAL	927,837	1,018,944
SALARY LIMIT	704,000	732,000

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 26. AGENCY NO. 7 - GOVERNOR
 Program No. 125 - Transition Office

	FY2013-14	FY2014-15
GENERAL FUND	-0-	85,288
PROGRAM TOTAL	-0-	85,288
SALARY LIMIT	-0-	85,288

Sec. 27. AGENCY NO. 8 - LIEUTENANT GOVERNOR
 Program No. 124 - Office of the Lieutenant Governor

	FY2013-14	FY2014-15
GENERAL FUND	35,112	35,335
PROGRAM TOTAL	35,112	35,335
SALARY LIMIT	23,876	24,069

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 22 - Departmental Administration

	FY2013-14	FY2014-15
GENERAL FUND	193,709	196,595
CASH FUND	336,204	233,885
PROGRAM TOTAL	529,913	430,480
SALARY LIMIT	214,900	219,734

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 45 - Election Administration

	FY2013-14	FY2014-15
GENERAL FUND	390,000	990,000
CASH FUND	1,260,548	678,062
FEDERAL FUND est.	98,300	98,300
PROGRAM TOTAL	1,748,848	1,766,362
SALARY LIMIT	354,839	362,820

There is included in the appropriation to this program for FY2013-14 \$60,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$60,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 51 - Enforcement of Standards - Corporations

	FY2013-14	FY2014-15
CASH FUND	673,177	682,165
PROGRAM TOTAL	673,177	682,165
SALARY LIMIT	347,014	354,820

Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 53 - Enforcement of Standards - Collection Agencies

	FY2013-14	FY2014-15
CASH FUND	165,172	99,122
PROGRAM TOTAL	165,172	99,122
SALARY LIMIT	49,002	50,103

Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 86 - Enforcement of Standards - Records Management

	FY2013-14	FY2014-15
GENERAL FUND	143,629	145,763
CASH FUND	2,376,265	2,377,606
REVOLVING FUND	1,089,845	1,083,934
PROGRAM TOTAL	3,609,739	3,607,303
SALARY LIMIT	581,725	594,805

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 33. AGENCY NO. 9 - SECRETARY OF STATE
 Program No. 89 - Uniform Commercial Code Central Filing

	FY2013-14	FY2014-15
CASH FUND	1,225,559	1,238,025
PROGRAM TOTAL	1,225,559	1,238,025
SALARY LIMIT	481,310	492,136

Sec. 34. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
Program No. 506 - State Agency and County Post Audits

	FY2013-14	FY2014-15
GENERAL FUND	1,977,317	2,001,254
PROGRAM TOTAL	1,977,317	2,001,254
SALARY LIMIT	1,524,124	1,558,407

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 35. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
Program No. 525 - Cooperative Audits

	FY2013-14	FY2014-15
CASH FUND	1,363,012	1,392,105
PROGRAM TOTAL	1,363,012	1,392,105
SALARY LIMIT	1,132,151	1,157,617

Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL
Program No. 290 - State Settlement Funds

	FY2013-14	FY2014-15
CASH FUND	970,327	971,720
PROGRAM TOTAL	970,327	971,720
SALARY LIMIT	607,837	609,046

The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL
Program No. 496 - Interstate Water Litigation

	FY2013-14	FY2014-15
GENERAL FUND	350,000	-0-
PROGRAM TOTAL	350,000	-0-
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL
Program No. 507 - Interpretation and Application of Law

	FY2013-14	FY2014-15
GENERAL FUND	5,404,683	5,508,560
CASH FUND	763,242	772,826
FEDERAL FUND est.	1,602,547	1,617,568
REVOLVING FUND	1,238,863	1,260,377

PROGRAM TOTAL	9,009,335	9,159,331
SALARY LIMIT	5,882,102	6,015,628

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2013-14 \$80,000 General Funds and for FY2014-15 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited to, expert witness costs, as determined by the Attorney General.

There is included in the appropriation to this program for FY2013-14 \$50,000 General Funds and for FY2014-15 \$50,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 7 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to pay for child autopsy expenses.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program classification number 274 shall only be coded against budget subprogram 2. Cash Fund expenditures for motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2013-14 \$395,807 Cash Funds and for FY2014-15 \$395,807 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

There is included in the appropriation to this program for FY2013-14 \$10,000 Cash Funds and for FY2014-15 \$10,000 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended from budget subprogram 6 for purposes of administering the Department of Justice Natural Resources Enforcement Fund.

The agency budget request submitted by the Attorney General for the 2015-2017 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget

subprogram structure as required in this section.

Sec. 39. AGENCY NO. 12 - STATE TREASURER
 Program No. 24 - State Disbursement Unit

	FY2013-14	FY2014-15
GENERAL FUND	1,116,705	1,119,936
CASH FUND	47,500	47,500
FEDERAL FUND est.	1,674,701	1,679,541
PROGRAM TOTAL	2,838,906	2,846,977
SALARY LIMIT	1,184,864	1,211,449

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 40. AGENCY NO. 12 - STATE TREASURER
 Program No. 117 - Mutual Finance Assistance

	FY2013-14	FY2014-15
CASH FUND	3,350,000	3,350,000
PROGRAM TOTAL	3,350,000	3,350,000

There is included in the appropriation to this program for FY2013-14 \$3,350,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$3,350,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 41. AGENCY NO. 12 - STATE TREASURER
 Program No. 503 - Treasury Management

	FY2013-14	FY2014-15
CASH FUND	699,937	710,701
PROGRAM TOTAL	699,937	710,701
SALARY LIMIT	427,101	436,451

Sec. 42. AGENCY NO. 12 - STATE TREASURER
 Program No. 505 - Educational Savings Unit

	FY2013-14	FY2014-15
CASH FUND	279,500	281,761
PROGRAM TOTAL	279,500	281,761
SALARY LIMIT	87,329	89,293

Sec. 43. AGENCY NO. 12 - STATE TREASURER
 Program No. 512 - Unclaimed Property

	FY2013-14	FY2014-15
CASH FUND	719,786	728,772
PROGRAM TOTAL	719,786	728,772
SALARY LIMIT	363,955	371,759

Sec. 44. AGENCY NO. 12 - STATE TREASURER
 Program No. 659 - Long-Term Care Savings Program

	FY2013-14	FY2014-15
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GENERAL FUND	60,703	61,329
PROGRAM TOTAL	60,703	61,329
SALARY LIMIT	12,633	13,176

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 45. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

The limitation on expenditures for permanent and temporary salaries and per diems for the State Department of Education may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employee-employer relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.

Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 25 - Education, Administration, and Support

	FY2013-14	FY2014-15
GENERAL FUND	11,156,837	11,287,486
CASH FUND	1,489,441	1,496,838
FEDERAL FUND est.	22,425,982	22,606,025
REVOLVING FUND	204,728	204,728
PROGRAM TOTAL	35,276,988	35,595,077
SALARY LIMIT	12,749,149	13,028,787

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Curriculum/Instruction/Innovation
- No. 442 - Diversity Populations: Equity and Instructional Issues
- No. 443 - Network Education and Technology Services
- No. 444 - Office of Early Childhood
- No. 445 - Data, Research, Evaluation, and Information Technology
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education
- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services

There is included in the appropriation to this program for FY2013-14 \$3,442,000 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$3,442,000 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing. There is included in the appropriation to this program for FY2014-15 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing.

Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 158 - Education Aid

	FY2013-14	FY2014-15
GENERAL FUND	1,110,824,778	1,156,902,240

CASH FUND	3,240,938	3,240,938
FEDERAL FUND est.	290,889,138	290,889,138
PROGRAM TOTAL	1,404,954,854	1,451,032,316

There is included in the appropriation to this program for FY2013-14 \$1,110,824,778 General Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,156,902,240 General Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2013-14 \$884,888,317 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2014-15 \$920,786,352 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$203,588,534 General Funds provided as state aid for FY2013-14 for special education reimbursement. There is included in the amount shown for this program \$213,767,961 General Funds provided as state aid for FY2014-15 for special education reimbursement.

There is included in the amount shown for this program \$465,500 General Funds provided as state aid for FY2013-14 and \$465,500 General Funds provided as state aid for FY2014-15 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,488,509 General Funds provided as state aid for FY2013-14 and \$10,488,509 General Funds provided as state aid for FY2014-15 for core services for educational service units.

There is included in the amount shown for this program \$3,272,887 General Funds provided as state aid for FY2013-14 and \$3,272,887 General Funds provided as state aid for FY2014-15 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$290,365 General Funds provided as state aid for FY2013-14 and \$290,365 General Funds provided as state aid for FY2014-15 for distance education aid to educational service units.

There is included in the amount shown for this program \$453,008 General Funds provided as state aid for FY2013-14 and \$453,008 General Funds provided as state aid for FY2014-15 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2013-14 and \$392,032 General Funds provided as state aid for FY2014-15 for the school lunch program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2013-14 and \$214,664 General Funds provided as state aid for FY2014-15 for adult basic education programs.

There is included in the amount shown for this program \$725,000 General Funds provided as state aid for FY2013-14 and \$725,000 General Funds provided as state aid for FY2014-15 for learning community aid.

There is included in the amount shown for this program \$1,915,962 General Funds provided as state aid for FY2013-14 and \$1,915,962 General Funds provided as state aid for FY2014-15 for early childhood education projects.

There is included in the amount shown for this program \$130,000 General Funds provided as state aid for FY2013-14 and \$130,000 General Funds provided as state aid for FY2014-15 for the Summer Food Service Program.

There is included in the amount shown for this program \$4,000,000 General Funds provided as state aid for FY2013-14 and \$4,000,000 General Funds provided as state aid for FY2014-15 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of the \$4,000,000 of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

On or before October 1 of each year, the Department of Health and Human Services and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to

school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2013-14 and FY2014-15 to the Department of Health and Human Services to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services.

Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 161 - Education Innovation

	FY2013-14	FY2014-15
CASH FUND	7,497,133	7,444,800
PROGRAM TOTAL	7,497,133	7,444,800
SALARY LIMIT	70,821	72,485

There is included in the appropriation to this program for FY2013-14 \$7,230,065 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$7,335,816 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown for this program \$1,000,000 Cash Funds provided as state aid for FY2013-14 and \$1,000,000 Cash Funds provided as state aid for FY2014-15 to fund the Excellence in Teaching Act.

There is included in the amount shown for this program \$2,100,000 Cash Funds provided as state aid for FY2013-14 for distance education equipment and incentives and \$2,150,000 Cash Funds provided as state aid for FY2014-15 for distance education incentives.

There is included in the amount shown for this program \$2,230,065 Cash Funds provided as state aid for FY2013-14 and \$2,285,816 Cash Funds provided as state aid for FY2014-15 for programs for learners with high ability.

There is included in the amount shown for this program \$1,700,000 Cash Funds provided as state aid for FY2013-14 and \$1,700,000 Cash Funds provided as state aid for FY2014-15 for early childhood education projects.

There is included in the amount shown for this program \$200,000 Cash Funds provided as state aid for FY2013-14 and \$200,000 Cash Funds provided as state aid for FY2014-15 for postsecondary educational bridge programs.

There is included in the amount shown for this program \$160,000 Cash Funds for FY2013-14 for administration of a standard college admission test pilot to students in the eleventh grade of a participating school district.

Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 351 - Vocational Rehabilitation

	FY2013-14	FY2014-15
GENERAL FUND	4,640,685	4,756,703
CASH FUND	246,734	249,777
FEDERAL FUND est.	20,795,348	21,233,483
PROGRAM TOTAL	25,682,767	26,239,963
SALARY LIMIT	10,867,206	11,106,997

The unexpended General Fund appropriation balance, less aid, on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$2,050,000 General Funds and \$4,383,870 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$2,101,250 General Funds and \$4,499,617 Federal Funds estimate for state aid, which shall only be used for

such purpose.

Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
Program No. 352 - Disability Determination

	FY2013-14	FY2014-15
FEDERAL FUND est.	11,919,705	12,017,664
PROGRAM TOTAL	11,919,705	12,017,664
SALARY LIMIT	3,886,083	3,971,155

There is included in the appropriation to this program for FY2013-14 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2013-14	FY2014-15
GENERAL FUND	1,971,278	1,971,625
CASH FUND	2,965	2,965
PROGRAM TOTAL	1,974,243	1,974,590
SALARY LIMIT	13,389	13,690

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2013-14	FY2014-15
GENERAL FUND	1,891,311	1,947,726
PROGRAM TOTAL	1,891,311	1,947,726
SALARY LIMIT	13,281	13,580

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 614 - Professional Practices Commission

	FY2013-14	FY2014-15
CASH FUND	126,471	128,253
PROGRAM TOTAL	126,471	128,253
SALARY LIMIT	68,844	70,392

Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

Program No. 16 - Expenses, Constitutional Officers

	FY2013-14	FY2014-15
GENERAL FUND	53,000	55,650
PROGRAM TOTAL	53,000	55,650

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

Program No. 19 - Modular Housing Units Program

	FY2013-14	FY2014-15
CASH FUND	570,714	580,094
PROGRAM TOTAL	570,714	580,094
SALARY LIMIT	420,247	427,932

Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 54 - Enforcement of Standards - Common Carriers

	FY2013-14	FY2014-15
GENERAL FUND	1,882,188	1,886,538
FEDERAL FUND est.	762,406	473,954
PROGRAM TOTAL	2,644,594	2,360,492
SALARY LIMIT	1,204,528	1,201,408

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

	FY2013-14	FY2014-15
CASH FUND	37,498	38,079
PROGRAM TOTAL	37,498	38,079
SALARY LIMIT	7,015	7,174

Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 64 - Nebraska Telecommunications Relay System Fund

	FY2013-14	FY2014-15
CASH FUND	1,250,377	1,343,744
PROGRAM TOTAL	1,250,377	1,343,744
SALARY LIMIT	65,446	66,812

There is included in the appropriation to this program for FY2013-14 \$300,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$300,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2013-14	FY2014-15
CASH FUND	52,535	42,742
PROGRAM TOTAL	52,535	42,742
SALARY LIMIT	8,235	8,414

There is included in the appropriation to this program for FY2013-14 \$40,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$30,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2013-14	FY2014-15
CASH FUND	15,000	15,000

PROGRAM TOTAL	15,000	15,000
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Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
Program No. 583 - Enhanced Wireless 911 Fund

	FY2013-14	FY2014-15
CASH FUND	12,428,354	12,435,733
PROGRAM TOTAL	12,428,354	12,435,733
SALARY LIMIT	270,887	276,686

There is included in the appropriation to this program for FY2013-14 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2013-14	FY2014-15
CASH FUND	63,756,581	63,740,487
PROGRAM TOTAL	63,756,581	63,740,487
SALARY LIMIT	365,269	374,366

There is included in the appropriation to this program for FY2013-14 \$63,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$63,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
Program No. 790 - Natural Gas Regulation

	FY2013-14	FY2014-15
CASH FUND	1,661,990	1,672,557
PROGRAM TOTAL	1,661,990	1,672,557
SALARY LIMIT	375,416	383,404

There is included in the appropriation to this program for FY2013-14 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2013-14 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2014-15 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2014-15 shall not be limited to the amount shown.

Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
Program No. 792 - Major Oil Pipeline Siting

	FY2013-14	FY2014-15
CASH FUND	6,733,161	6,734,064
PROGRAM TOTAL	6,733,161	6,734,064
SALARY LIMIT	139,838	140,422

Sec. 65. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE
Program No. 358 - Board of Parole

	FY2013-14	FY2014-15
GENERAL FUND	312,176	317,922
PROGRAM TOTAL	312,176	317,922

SALARY LIMIT 218,225 223,134

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 102 - Revenue Administration

	FY2013-14	FY2014-15
GENERAL FUND	23,289,521	23,768,150
CASH FUND	1,846,108	1,875,014
PROGRAM TOTAL	25,135,629	25,643,164
SALARY LIMIT	15,912,953	16,333,080

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$308,762 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$308,762 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund.

Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 108 - Homestead Exemption

	FY2013-14	FY2014-15
GENERAL FUND	71,600,000	74,900,000
PROGRAM TOTAL	71,600,000	74,900,000

There is included in the appropriation to this program for FY2013-14 \$71,600,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$74,900,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 110 - Home Energy Improvement

	FY2013-14	FY2014-15
CASH FUND	-0-	500,000
PROGRAM TOTAL	-0-	500,000

There is included in the appropriation to this program for FY2013-14 \$-0- Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 111 - Motor Fuels

	FY2013-14	FY2014-15
CASH FUND	1,850,135	1,883,716
PROGRAM TOTAL	1,850,135	1,883,716
SALARY LIMIT	1,284,501	1,313,380

Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 112 - Property Assessment

	FY2013-14	FY2014-15
GENERAL FUND	1,914,467	1,946,198
CASH FUND	561,929	571,409

PROGRAM TOTAL	2,476,396	2,517,607
SALARY LIMIT	1,576,326	1,611,764

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 132 - Property Tax Credit Program

	FY2013-14	FY2014-15
CASH FUND	115,000,000	115,000,000
PROGRAM TOTAL	115,000,000	115,000,000

There is included in the appropriation to this program for FY2013-14 \$115,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$115,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 160 - Lottery Administration

	FY2013-14	FY2014-15
CASH FUND est.	19,660,782	20,195,957
PROGRAM TOTAL	19,660,782	20,195,957
SALARY LIMIT	1,300,330	1,329,202

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 73. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 Program No. 165 - Charitable Gaming

	FY2013-14	FY2014-15
CASH FUND	2,146,523	2,182,253
PROGRAM TOTAL	2,146,523	2,182,253
SALARY LIMIT	1,395,898	1,426,624

Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,341,643 for FY2013-14. Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,373,634 for FY2014-15.

Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
 Program No. 26 - Administration and Services

	FY2013-14	FY2014-15
CASH FUND est.	4,455,118	2,846,384
PROGRAM TOTAL	4,455,118	2,846,384

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2013-14 \$25,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$25,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
 Program No. 301 - Public Airports

	FY2013-14	FY2014-15
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CASH FUND est.	19,840,400	26,705,400
PROGRAM TOTAL	19,840,400	26,705,400

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2013-14 \$19,840,400 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$26,705,400 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS
 Program No. 596 - State-Owned Aircraft

	FY2013-14	FY2014-15
CASH FUND est.	939,146	659,994
PROGRAM TOTAL	939,146	659,994

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended General Fund appropriation balance in this program existing on June 30, 2013, is hereby reappropriated.

It is the intent of the Legislature that the use of state-owned, chartered, or rented aircraft by the Department of Aeronautics shall be for the sole purpose of state business. It is the intent of the Legislature that the department electronically file with the Clerk of the Legislature a quarterly report on the department's use of all state-owned, chartered, or rented aircraft, that includes the following information for each trip: The name of the agency or other entity traveling; the name of each individual passenger; all purposes of the trip; the destination and intermediate stops; and the miles flown.

Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
 Program No. 78 - Department of Agriculture

	FY2013-14	FY2014-15
GENERAL FUND	5,911,576	5,922,021
CASH FUND	7,231,981	7,233,774
FEDERAL FUND est.	3,655,682	3,682,787
REVOLVING FUND	540,965	548,191
PROGRAM TOTAL	17,340,204	17,386,773
SALARY LIMIT	7,861,748	8,028,689

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Shared Services
- No. 57 - Food Safety and Consumer Protection
- No. 63 - Animal and Plant Health Protection
- No. 564 - Ag Promotion and Development

There is included in the appropriation to this program for FY2013-14 \$373,918 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$373,918 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 a retainer fee of \$11,102 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2014-15

a retainer fee of \$11,102 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 79. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2013-14	FY2014-15
CASH FUND	5,902,312	5,739,896
PROGRAM TOTAL	5,902,312	5,739,896
SALARY LIMIT	3,395,426	3,471,486

Sec. 80. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
 Program No. 66 - Enforcement of Standards - Securities

	FY2013-14	FY2014-15
CASH FUND	1,556,903	1,580,850
PROGRAM TOTAL	1,556,903	1,580,850
SALARY LIMIT	924,499	945,295

Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL
 Program No. 193 - Public Protection

	FY2013-14	FY2014-15
GENERAL FUND	3,024,445	3,019,804
CASH FUND	1,664,744	1,685,936
FEDERAL FUND est.	414,990	415,476
PROGRAM TOTAL	5,104,179	5,121,216
SALARY LIMIT	3,075,421	3,142,806

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing

There is included in the appropriation to this program for FY2013-14 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2013-14 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 82. AGENCY NO. 21 - STATE FIRE MARSHAL
 Program No. 340 - Training Division

	FY2013-14	FY2014-15
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GENERAL FUND	842,444	854,312
CASH FUND	21,567	21,567
PROGRAM TOTAL	864,011	875,879
SALARY LIMIT	463,707	474,115

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 83. AGENCY NO. 21 - STATE FIRE MARSHAL
 Program No. 845 - Nebraska Public Safety Communication System

	FY2013-14	FY2014-15
GENERAL FUND	219,669	219,669
CASH FUND	79,981	79,981
PROGRAM TOTAL	299,650	299,650
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 a retainer fee of \$94,526 General Funds and \$13,883 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2014-15 a retainer fee of \$94,526 General Funds and \$13,883 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2013-14 \$27,237 General Funds and \$14,263 Cash Funds for an ongoing seven-year master lease financing agreement through the Department of Administrative Services to make payments for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2014-15 \$27,237 General Funds and \$14,263 Cash Funds for an ongoing seven-year master lease financing agreement through the Department of Administrative Services to make payments for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2013-14 \$52,689 General Funds and \$11,566 Cash Funds for an ongoing master lease financing agreement through the Department of Administrative Services to make payments for the acquisition of necessary mobile laptop computer equipment to connect to the Nebraska Public Safety Communication System, which shall only be used for such purpose. The master lease payments for mobile laptop computer equipment shall only be expended against budget subprogram 3 as a separate

and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

All other State Fire Marshal costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 Program No. 68 - Medical Professional Liability

	FY2013-14	FY2014-15
CASH FUND	196,352	197,697
PROGRAM TOTAL	196,352	197,697
SALARY LIMIT	51,991	53,159

Sec. 85. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 Program No. 69 - Enforcement of Standards - Insurance

	FY2013-14	FY2014-15
CASH FUND	11,402,451	12,342,570
FEDERAL FUND est.	2,950,960	2,211,075
PROGRAM TOTAL	14,353,411	14,553,645
SALARY LIMIT	7,243,962	7,408,810

Sec. 86. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 Program No. 556 - Liquidation of Insurance Companies

	FY2013-14	FY2014-15
CASH FUND	9,500	9,500
PROGRAM TOTAL	9,500	9,500

Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR
 Program No. 31 - Division of Employment

	FY2013-14	FY2014-15
CASH FUND	574,750	574,750
FEDERAL FUND est.	47,736,744	45,879,291
PROGRAM TOTAL	48,311,494	46,454,041
SALARY LIMIT	18,329,624	18,438,111

The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$11,504,743 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$11,504,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended balance of the \$27,599,516 in Federal Funds appropriated in FY2004-05 under section 903(d) of the federal Social Security Act, as amended, existing on June 30, 2013, is hereby reappropriated. The unexpended balance of the \$3,116,126 in Federal Funds appropriated in FY2009-10 under section 903(g) of the federal Social Security Act, as amended, existing on June 30, 2013, is hereby reappropriated. The Department of Labor shall submit a schedule of proposed expenditures of the appropriation of section 903(d) and 903(g) funds made pursuant to this section for administrative purposes for fiscal years beginning on or after July 1, 2007, to the Legislature as a part of the regular budget submission process. All provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i)

shall apply to this appropriation of section 903(d) and 903(g) funds.

Sec. 88. AGENCY NO. 23 - DEPARTMENT OF LABOR

Program No. 194 - Division for Protection of People and Property

	FY2013-14	FY2014-15
GENERAL FUND	503,467	509,118
CASH FUND	1,646,546	1,671,181
FEDERAL FUND est.	656,372	656,372
PROGRAM TOTAL	2,806,385	2,836,671
SALARY LIMIT	1,818,699	1,844,741

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 89. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2013-14	FY2014-15
CASH FUND	17,624,945	17,812,598
FEDERAL FUND est.	316,150	183,791
PROGRAM TOTAL	17,941,095	17,996,389
SALARY LIMIT	7,561,107	7,613,148

There is included in the appropriation to this program for FY2013-14 \$40,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$40,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 a retainer fee of up to \$423,272 Cash Funds and for FY2014-15 a retainer fee of up to \$423,272 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2013-14 and FY2014-15 shall be paid prior to the end of each respective fiscal year.

There is included in the appropriation to this program for FY2013-14 a retainer fee of \$4,170 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2014-15 a retainer fee of \$4,170 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 90. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

Program No. 90 - Motor Vehicle License Plates

	FY2013-14	FY2014-15
CASH FUND est.	2,211,362	2,211,362

PROGRAM TOTAL	2,211,362	2,211,362
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Cash Fund expenditures shall not be limited to the amounts shown.
 Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 30 - Tobacco Prevention and Control

	FY2013-14	FY2014-15
CASH FUND	2,370,000	2,370,000
FEDERAL FUND est.	9,000	9,000
PROGRAM TOTAL	2,379,000	2,379,000

There is included in the appropriation to this program for FY2013-14 \$2,370,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$2,370,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund.

Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 32 - Medicaid Prescription Drug Act Administration

	FY2013-14	FY2014-15
GENERAL FUND	1,273,700	1,276,050
FEDERAL FUND est.	1,273,698	1,276,048
PROGRAM TOTAL	2,547,398	2,552,098
SALARY LIMIT	352,093	355,382

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 33 - Administration

	FY2013-14	FY2014-15
GENERAL FUND	116,642,068	117,815,106
CASH FUND	20,949,160	23,964,984
FEDERAL FUND est.	250,365,442	270,278,361
PROGRAM TOTAL	387,956,670	412,058,451
SALARY LIMIT	134,562,714	138,264,730

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

There is included in the appropriation to this program for FY2013-14 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2013-14 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this

program for FY2014-15 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

There is included in the appropriation to this program \$404,643 Cash Funds for FY2013-14 and \$404,643 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

There is included in the appropriation to this program for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs. There is included in the appropriation to this program for FY2014-15 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs.

There is included in the appropriation to this program for FY2013-14 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2014-15 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

There is included in the appropriation to this program for FY2013-14 \$-0- Cash Funds and \$-0- Federal Funds for Medicaid Management Information System replacement from the Health and Human Services Cash Fund. There is included in the appropriation to this program for FY2014-15 \$2,840,000 Cash Funds and \$25,560,000 Federal Funds for Medicaid Management Information System replacement from the Health and Human Services Cash Fund.

There is included in the appropriation to this program for FY2013-14 \$2,312,500 Cash Funds (Fund 22555) for information technology costs related to the federal Patient Protection and Affordable Care Act implementation from the Health and Human Services Cash Fund. There is included in the appropriation to this program for FY2014-15 \$2,312,000 Cash Funds (Fund 22555) for information technology costs related to the federal Patient Protection and Affordable Care Act implementation from the Health and Human Services Cash Fund.

In order to monitor the Department of Health and Human Services service delivery system and to ensure compliance with federal and state law, the Department of Health and Human Services shall develop a quarterly report which shall include, but not be limited to, the following information:

(1) Number of days in increments that it takes to process applications (approval or denial) for aid to dependent children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, and child care subsidy program, overall and broken down by county;

(2) Number of days in increments that it takes to process applications for Medicaid and the Children's Health Insurance Program, separating the data for applicants not applying on the basis of disability from applicants applying on the basis of disability, overall and broken down by county;

(3) Reasons for benefit application processing delays (department, client, third party) for all applications that are processed beyond federal and state timeliness in aid to dependent children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, Medicaid, and Children's Health Insurance Program statewide, and child care subsidy program, overall and broken down by county. This shall include the number of cases for each respective reason (department, client, third party);

(4) The number of case closures in Medicaid, Children's Health Insurance Program, aid to dependent children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, and child care subsidy program, and the reason for the closure statewide, overall and broken down by county;

(5) The number of case closures due to failure to recertify benefits, including failing to timely provide information, failing to perform a case review, or failing to appear for an appointment, overall and broken down by county;

(6) The total number of first-time applicants for benefits, categorized by state and county, and by month;

(7) The percentage of applications that are reapplications, categorized by state and county, and by month;

(8) The percentage of individuals whose cases are closed who reapply for benefits within thirty days and sixty days after case closure, categorized by state and county, and by month;

(9) Average wait time for call center response. The average wait time starting from the time when the call is transferred to the customer service center to the time when the worker answers the call;

(10) Number of client call terminations (client hang ups) that occur prior to speaking with a staff member and the average length of time starting

from the time when the call is transferred to the customer service center to the time when the caller terminates the call;

(11) Average number of minutes per delivery system transaction or task, based on type of transaction, including, but not limited to, application management (new, review, renewal), interviewing (high and low priority), application processing (processing initial, processing daily, processing ready), and change management; and

(12) The number of hours and the number of days when call center responses are at a maximum and clients receive a busy signal when calling.

It is the intent of the Legislature that the department submit a report to the Clerk of the Legislature that includes the following monthly information on a quarterly basis for workers in the ACCESSNebraska call centers and in local offices: The number of social service workers, eligibility technicians, and social service lead workers and the number of vacancies in these positions at the beginning of each month; the number of these positions vacated within a month; and the number of these positions filled within a month.

The reports required by this section shall be submitted electronically.

Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 38 - Behavioral Health Aid

	FY2013-14	FY2014-15
GENERAL FUND	70,759,664	57,344,214
CASH FUND	14,582,280	14,582,280
FEDERAL FUND est.	10,504,971	10,504,971
PROGRAM TOTAL	95,846,915	82,431,465

There is included in the appropriation to this program for FY2013-14 \$70,759,664 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$57,344,214 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program \$1,389,908 General Funds for FY2013-14 and \$2,811,089 General Funds for FY2014-15 for an annual two and twenty-five hundredths percent increase in rates paid to providers of mental health and substance abuse services, which funds shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2013-14 and \$6,500,000 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2013-14 and \$2,599,660 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2013-14 and \$1,500,000 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

There is included in the amount shown as Cash Fund aid in this program \$225,000 Cash Funds for FY2013-14 and \$225,000 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

It is the intent of the Legislature that funds appropriated in this section for FY2013-14 and FY2014-15 shall not be utilized to add behavioral health services, other than for normal inflationary increases and rate increases approved by the Legislature. This shall not preclude a shift in the use of funds for less intensive services.

The Department of Health and Human Services shall provide a quarterly report to the Appropriations Committee and the Health and Human Services Committee of the Legislature identifying the reduction in state

expenditures, by fund source, for behavioral health services pursuant to the federal Patient Protection and Affordable Care Act. The initial quarterly report shall be submitted within one month after the quarter ending on March 31, 2014. Subsequent reports shall be submitted for the ensuing quarters, within one month after the end of each quarter, for the remainder of FY2013-14 and FY2014-15.

The reports shall indicate the monthly reductions in state expenditures for behavioral health services pursuant to the federal Patient Protection and Affordable Care Act. The reports shall separately show reductions in expenditures for mental health and substance abuse services, by fund source, by region, and by category of care. The expenditure reductions shall be based upon decreased expenditures relative to initial budgets approved by the Division of Behavioral Health of the Department of Health and Human Services for services each fiscal year.

The Department of Health and Human Services shall provide a report showing actual aid expenditures by subprogram, activity or service, region, and category of care for Program 38 - Behavioral Health Aid for FY2012-13. Using the same format, the Department of Health and Human Services shall provide a report showing the initial budget allocation by subprogram, activity or service, region, and category of care, for Program 38 - Behavioral Health Aid for FY2013-14. The reports shall be provided to the Appropriations Committee and Health and Human Services Committee of the Legislature by August 31, 2013.

The Department of Health and Human Services shall provide a report showing actual aid expenditures by subprogram, activity or service, region, and category of care for Program 38 - Behavioral Health Aid for FY2013-14. Using the same format, the Department of Health and Human Services shall provide a report showing the initial budget allocation by subprogram, activity or service, region, and category of care for Program 38 - Behavioral Health Aid for FY2014-15. The reports shall be provided to the Appropriations Committee and Health and Human Services Committee of the Legislature by August 31, 2014.

The reports required by this section shall be submitted electronically.

Sec. 95. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 46 - Patient Protection and Affordable Care Act Contingency Fund

	FY2013-14	FY2014-15
GENERAL FUND	-0-	10,000,000
PROGRAM TOTAL	-0-	10,000,000

There is included in the appropriation to this program for FY2014-15 \$10,000,000 General Funds set aside to reflect potential reductions in General Fund appropriations for behavioral health services pursuant to the implementation of the federal Patient Protection and Affordable Care Act.

No expenditures shall be made from this program. The chief executive officer of the Department of Health and Human Services, or his or her designee, shall certify to the budget administrator of the budget division of the Department of Administrative Services for FY2014-15 the amounts necessary to supplement General Funds appropriated to Program 38 - Behavioral Health Aid, to continue behavioral health services, with no additional or new services, if the General Fund appropriation to Program 38 is insufficient to continue such services. The budget administrator shall administratively transfer during FY2014-15 available appropriation balances as certified by the chief executive officer of the Department of Health and Human Services, or his or her designee, from appropriations contained in this section to Program 38 - Behavioral Health Aid.

Sec. 96. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 175 - Rural Health Provider Incentive Program

	FY2013-14	FY2014-15
GENERAL FUND	637,086	637,086
CASH FUND	2,166,815	2,166,815
PROGRAM TOTAL	2,803,901	2,803,901

There is included in the appropriation to this program for FY2013-14

\$637,086 General Funds and \$2,166,815 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$637,086 General Funds and \$2,166,815 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 176 - Nursing Incentives

	FY2013-14	FY2014-15
CASH FUND	20,000	20,000
PROGRAM TOTAL	20,000	20,000

There is included in the appropriation to this program for FY2013-14 \$20,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$20,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 178 - Professional Licensure

	FY2013-14	FY2014-15
GENERAL FUND	70,428	77,832
CASH FUND	6,207,558	6,268,025
PROGRAM TOTAL	6,277,986	6,345,857
SALARY LIMIT	2,804,793	2,872,664

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 179 - Public Health

	FY2013-14	FY2014-15
GENERAL FUND	1,144,880	1,240,620
CASH FUND	717,194	765,062
FEDERAL FUND est.	17,098,308	17,243,511
PROGRAM TOTAL	18,960,382	19,249,193
SALARY LIMIT	6,160,406	6,298,979

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2013-14 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 250 - Juvenile Services Operations

	FY2013-14	FY2014-15
GENERAL FUND	28,823,535	29,168,097
CASH FUND	1,085,380	1,085,380

FEDERAL FUND est.	712,823	712,823
PROGRAM TOTAL	30,621,738	30,966,300
SALARY LIMIT	11,701,606	11,964,892

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 364 - Juvenile Parole Administration
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2013-14 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 344 - Children's Health Insurance

	FY2013-14	FY2014-15
GENERAL FUND	17,638,937	22,425,227
CASH FUND	7,085,700	7,085,700
FEDERAL FUND est.	53,906,478	62,967,450
PROGRAM TOTAL	78,631,115	92,478,377

There is included in the appropriation to this program for FY2013-14 \$17,638,937 General Funds, \$7,085,700 Cash Funds, and \$53,906,478 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$22,425,227 General Funds, \$7,085,700 Cash Funds, and \$62,967,450 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2013-14 up to \$250,000 Cash Funds and for FY2014-15, up to \$250,000 Cash Funds for state aid from the Health and Human Services Cash Fund for the state match for utilization of the unused administrative cap as allowed under the Children's Health Insurance Program for payments to the Nebraska Regional Poison Center funded through the University of Nebraska Medical Center. The match is from Cash Funds transferred from the University of Nebraska Medical Center.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 347 - Public Assistance

	FY2013-14	FY2014-15
GENERAL FUND	106,259,868	106,467,252
CASH FUND	3,560,000	3,560,000
FEDERAL FUND est.	103,059,571	102,852,187
PROGRAM TOTAL	212,879,439	212,879,439

There is included in the appropriation to this program for FY2013-14 \$106,259,868 General Funds, \$3,560,000 Cash Funds, and \$103,059,571 Federal Funds estimate for state aid, which shall only be used for such purpose. There

is included in the appropriation to this program for FY2014-15 \$106,467,252 General Funds, \$3,560,000 Cash Funds, and \$102,852,187 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2014-15 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2013-14 \$660,000 General Funds and for FY2014-15 \$660,000 General Funds which shall be used solely to increase the reimbursement rate paid to providers of adult day services under the Title XX Program.

Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 348 - Medical Assistance

	FY2013-14	FY2014-15
GENERAL FUND	710,246,224	773,559,908
CASH FUND	38,681,662	38,681,662
FEDERAL FUND est.	1,105,758,211	1,167,069,129
PROGRAM TOTAL	1,854,686,097	1,979,310,699

There is included in the appropriation to this program for FY2013-14 \$710,246,224 General Funds, \$38,681,662 Cash Funds, and \$1,105,758,211 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$773,559,908 General Funds, \$38,681,662 Cash Funds, and \$1,167,069,129 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2013-14 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the appropriation to this program for FY2014-15 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2013-14 and FY2014-15 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

The Department of Health and Human Services shall send to the Appropriations Committee of the Legislature the quarterly network access report from the behavioral health managed care provider as required by the contract. Additionally, on October 1, January 1, April 1, and July 1 of each year, the department shall report such rates of initial service authorizations, reauthorizations subsequent to initial service authorizations, and denials for behavioral health services broken out by the following age groups: Children under the age of 19; adults ages 19 to 64; and adults age 65 and older. The reports required to be submitted to the Appropriations Committee of the Legislature by this section shall be submitted electronically.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 350 - Child Abuse Prevention

	FY2013-14	FY2014-15
CASH FUND	250,000	250,000
PROGRAM TOTAL	250,000	250,000

There is included in the appropriation to this program for FY2013-14 \$248,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$248,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 353 - Children's Commission

	FY2013-14	FY2014-15
GENERAL FUND	103,083	-0-
PROGRAM TOTAL	103,083	-0-
SALARY LIMIT	66,463	-0-

Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
GENERAL FUND	160,744,885	160,916,412
CASH FUND	2,734,444	2,734,444
FEDERAL FUND est.	30,963,503	30,791,976
PROGRAM TOTAL	194,442,832	194,442,832

There is included in the appropriation to this program for FY2013-14 \$160,744,885 General Funds, \$2,734,444 Cash Funds, and \$30,963,503 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$160,916,412 General Funds, \$2,734,444 Cash Funds, and \$30,791,976 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 365 - Mental Health Operations

	FY2013-14	FY2014-15
GENERAL FUND	32,365,551	32,960,195
CASH FUND	3,960,931	4,010,320
FEDERAL FUND est.	10,045,572	10,181,401
PROGRAM TOTAL	46,372,054	47,151,916
SALARY LIMIT	26,389,261	26,925,417

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
- No. 363 - Lincoln Regional Center
- No. 379 - Evaluation and Screening - Community-Based Residential Services

Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 421 - Beatrice State Developmental Center

	FY2013-14	FY2014-15
GENERAL FUND	24,853,539	25,670,720
CASH FUND	2,711,482	2,711,482
FEDERAL FUND est.	22,352,650	22,434,244
PROGRAM TOTAL	49,917,671	50,816,446
SALARY LIMIT	25,950,970	26,463,086

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2013-14 and FY2014-15 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2013-14 and FY2014-15 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 424 - Developmental Disability Aid

	FY2013-14	FY2014-15
GENERAL FUND	109,173,012	126,248,291
CASH FUND	6,312,000	6,312,000
PROGRAM TOTAL	115,485,012	132,560,291

There is included in the appropriation to this program for FY2013-14 \$109,173,012 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$126,248,291 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program for FY2013-14 \$5,000,000 Cash Funds and for FY2014-15 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2013, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

There is included in the amount shown as General Fund aid in this program for FY2013-14 \$2,826,383 General Funds for a two and twenty-five hundredths percent increase in rates paid to providers of developmental disability services, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program for FY2013-14 \$1,946,650 General Funds and for FY2014-15 \$3,893,300 General Funds to be used for services for persons with developmental disabilities who were on the waiting list and past their date of need for services as of January 18, 2013, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

It is the intent of the Legislature that the Department of Health and Human Services shall provide a quarterly report to the Legislature regarding the usage of General Funds and Federal Funds for the waiting list. The initial quarterly report shall be submitted within two weeks after the quarter ending September 30, 2013. Subsequent reports shall be submitted for the ensuing quarters, within two weeks after the end of each quarter, for FY2013-14 and FY2014-15. The reports shall include, but not be limited to, the number of persons offered services, the type of service offered and the cost of such services, the number of persons accepting services, the services accepted, the cost of each type of service accepted in each fiscal year, and ongoing annual expenditures for such services.

The reports required by this section shall be submitted electronically.

Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 502 - Public Health Aid

	FY2013-14	FY2014-15
GENERAL FUND	4,058,060	4,058,060
CASH FUND	9,180,000	8,280,000
PROGRAM TOTAL	13,238,060	12,338,060

There is included in the appropriation to this program for FY2013-14 \$4,058,060 General Funds and \$9,180,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$4,058,060 General Funds and \$8,280,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$1,800,000 General Funds and for FY2014-15 \$1,800,000 General Funds, for state aid, for the six community health centers funded through Federal Program 330, Public Law 104-299, the Health Centers Consolidation Act of 1996. Each of the following centers is to receive \$300,000: Charles Drew Health Center, One World Community Health Center, Good Neighbor Community Health Center, Panhandle Community Health Center, Norfolk Community Health Center, and People's Health Center.

There is included in the appropriation to this program for FY2013-14 \$300,000 General Funds and for FY2014-15 \$300,000 General Funds, for state aid, for the six community health centers funded through Federal Program 330, Public Law 104-299, the Health Centers Consolidation Act of 1996 for dental services. Each of the following centers is to receive \$50,000: Charles Drew Health Center, One World Community Health Center, Good Neighbor Community Health Center, Panhandle Community Health Center, Norfolk Community Health Center, and People's Health Center.

There is included in the appropriation to this program for FY2013-14 \$1,898,246 General Funds and \$5,405,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health departments. There is included in the appropriation to this program for FY2014-15 \$1,898,246 General Funds and \$5,405,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health departments.

There is included in the appropriation to this program for FY2013-14 \$900,000 for state aid to public health departments from the Health and Human Services Cash Fund (Fund 22555). The aid is for the eighteen local public health departments as defined in section 71-1626. The department shall distribute \$50,000 to each department.

There is included in the appropriation to this program for FY2013-14 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the appropriation to this program for FY2014-15 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the appropriation to this program for FY2013-14 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in the second congressional district. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the appropriation to this program for FY2014-15 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in the second congressional district. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality,

cardiovascular disease, obesity, diabetes, and asthma.

Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 514 - Health Aid

	FY2013-14	FY2014-15
GENERAL FUND	6,040,612	5,890,612
CASH FUND	11,495,817	11,495,817
FEDERAL FUND est.	54,042,225	54,042,225
PROGRAM TOTAL	71,578,654	71,428,654

There is included in the appropriation to this program for FY2013-14 \$6,040,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$5,890,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$653,759 General Funds for FY2013-14 and \$653,759 General Funds for FY2014-15, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

There is included in the appropriation to this program for FY2013-14 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center. There is included in the appropriation to this program for FY2014-15 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center.

There is included in the appropriation to this program for FY2013-14 \$1,100,000 General Funds for evidence-based early intervention home visitation programs. There is included in the appropriation to this program for FY2014-15 \$1,100,000 General Funds for evidence-based early intervention home visitation programs.

Included in this appropriation is a one-time appropriation of \$150,000 General Funds in FY2013-14 for cardiac monitors and training for rural emergency medical services.

Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 519 - Nebraska Veterans' Homes

	FY2013-14	FY2014-15
GENERAL FUND	24,789,548	25,200,616
CASH FUND	12,795,999	12,844,034
FEDERAL FUND est.	18,954,263	19,388,787
PROGRAM TOTAL	56,539,810	57,433,437
SALARY LIMIT	29,636,869	30,246,060

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 510 - Veterans' Home System Administration
- No. 519 - Grand Island Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home

No. 522 - Eastern Nebraska Veterans' Home
 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 559 - Care Management

	FY2013-14	FY2014-15
GENERAL FUND	2,128,869	2,225,644
PROGRAM TOTAL	2,128,869	2,225,644

There is included in the appropriation to this program for FY2013-14 \$2,128,869 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$2,225,644 General Funds for state aid, which shall only be used for such purpose.

Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 571 - Community-Based Aging Services

	FY2013-14	FY2014-15
GENERAL FUND	6,100,558	6,237,821
FEDERAL FUND est.	9,469,241	9,469,241
PROGRAM TOTAL	15,569,799	15,707,062

There is included in the appropriation to this program for FY2013-14 \$6,100,558 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$6,237,821 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 621 - Stem Cell Research

	FY2013-14	FY2014-15
CASH FUND	450,573	450,573
PROGRAM TOTAL	450,573	450,573
SALARY LIMIT	15,000	15,000

There is included in the appropriation to this program for FY2013-14 \$437,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$437,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund, which shall only be used for such purpose.

Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 622 - Cancer Research

	FY2013-14	FY2014-15
CASH FUND	3,701,461	3,703,782
PROGRAM TOTAL	3,701,461	3,703,782
SALARY LIMIT	89,617	91,632

There is included in the appropriation to this program for FY2013-14 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 623 - Biomedical Research

	FY2013-14	FY2014-15
CASH FUND	14,000,000	14,000,000

PROGRAM TOTAL 14,000,000 14,000,000

There is included in the appropriation to this program \$14,000,000 Cash Funds for FY2013-14 for state aid, which shall only be used for such purpose. There is included in the appropriation to this program \$14,000,000 Cash Funds for FY2014-15 for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$14,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$14,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated funds shall be used annually for research to improve racial and ethnic minority health. Twenty-four percent of the appropriated funds shall be distributed annually to the University of Nebraska, sixteen percent for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska, and sixty percent to the University of Nebraska and for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska based on the percentage of all funds expended by such institutions from the National Institutes of Health of the United States Department of Health and Human Services in the prior year as contained in a certified report of such expenditures to the Department of Health and Human Services from such institutions, excluding any such funds expended for research involving the use of human fetal tissue obtained in connection with the performance of an induced abortion or involving the use of human embryonic stem cells. Each recipient of funds under this section shall report annually to the Legislature and to the Governor regarding the use of such funds received. The report required to be submitted to the Legislature by this section shall be submitted electronically.

Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 870 - Norfolk Sex Offender Treatment

	FY2013-14	FY2014-15
GENERAL FUND	14,004,845	14,227,315
CASH FUND	72,914	72,914
PROGRAM TOTAL	14,077,759	14,300,229
SALARY LIMIT	8,267,422	8,434,252

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 119. AGENCY NO. 27 - DEPARTMENT OF ROADS

Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$106,586,776 for FY2013-14. Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$108,935,070 for FY2014-15.

There is hereby appropriated for FY2013-14 \$398,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2013-14 \$4,872,884 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2014-15 \$389,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2014-15 \$4,872,884 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 120. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 305 - Assistance to Local Transit Authorities

	FY2013-14	FY2014-15
CASH FUND	4,872,884	4,872,884
PROGRAM TOTAL	4,872,884	4,872,884

There is included in the appropriation to this program for FY2013-14

\$4,872,884 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2013-14 \$95,179 Cash Funds for intercity bus system assistance and \$4,777,705 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2014-15 \$4,872,884 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2014-15 \$95,179 Cash Funds for intercity bus system assistance and \$4,777,705 Cash Funds for the public transportation assistance program.

Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS
 Program No. 568 - Highway Administration

	FY2013-14	FY2014-15
CASH FUND est.	16,777,025	17,033,787
PROGRAM TOTAL	16,777,025	17,033,787

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 122. AGENCY NO. 27 - DEPARTMENT OF ROADS
 Program No. 569 - Construction

	FY2013-14	FY2014-15
CASH FUND est.	644,487,732	626,746,207
PROGRAM TOTAL	644,487,732	626,746,207

Cash Fund expenditures shall not be limited to the amount shown.

It is the intent of the Legislature that the Department of Roads shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects which are eligible for such assistance.

Sec. 123. AGENCY NO. 27 - DEPARTMENT OF ROADS
 Program No. 572 - Services and Supports

	FY2013-14	FY2014-15
CASH FUND est.	37,304,558	37,470,643
PROGRAM TOTAL	37,304,558	37,470,643

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2013-14 a retainer fee of \$100,070 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2014-15 a retainer fee of \$100,070 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 124. AGENCY NO. 27 - DEPARTMENT OF ROADS
 Program No. 574 - Maintenance

	FY2013-14	FY2014-15
CASH FUND est.	127,044,040	128,112,718
PROGRAM TOTAL	127,044,040	128,112,718

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 125. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

Program No. 36 - Departmental Administration

	FY2013-14	FY2014-15
GENERAL FUND	873,558	888,110
PROGRAM TOTAL	873,558	888,110
SALARY LIMIT	579,859	592,497

The unexpended General Fund appropriation balance existing on June 30, 2013, less \$36,000, is hereby reappropriated.

Sec. 126. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
 Program No. 37 - Veterans' Cemeteries

	FY2013-14	FY2014-15
GENERAL FUND	246,050	264,648
CASH FUND	25,000	10,000
PROGRAM TOTAL	271,050	274,648
SALARY LIMIT	140,485	143,613

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 127. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 303 - State Aid - Small Watersheds

	FY2013-14	FY2014-15
CASH FUND	475,000	475,000
PROGRAM TOTAL	475,000	475,000

There is included in the appropriation to this program for FY2013-14 \$475,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$475,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 128. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2013-14	FY2014-15
GENERAL FUND	2,318,036	2,318,036
CASH FUND	50,000	50,000
PROGRAM TOTAL	2,368,036	2,368,036

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 129. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 306 - Water Well Decommissioning

	FY2013-14	FY2014-15
CASH FUND	100,000	100,000
PROGRAM TOTAL	100,000	100,000

The unexpended Cash Fund appropriation balance existing on June 30, 2013, not to exceed \$100,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid, which

shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 130. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 307 - Nebraska Resources Development Fund

	FY2013-14	FY2014-15
GENERAL FUND	3,140,325	3,140,325
CASH FUND	47,500	47,500
PROGRAM TOTAL	3,187,825	3,187,825

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$3,140,325 General Funds, any reappropriated amounts, and \$47,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$3,140,325 General Funds, any reappropriated amounts, and \$47,500 Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$18,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

Sec. 131. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 309 - Natural Resources Water Quality Fund

	FY2013-14	FY2014-15
CASH FUND	1,187,500	1,187,500
PROGRAM TOTAL	1,187,500	1,187,500

The unexpended Cash Fund appropriation balance existing on June 30, 2013, not to exceed \$500,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 132. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 311 - Interrelated Water Management Plan Program

	FY2013-14	FY2014-15
GENERAL FUND	350,000	350,000
PROGRAM TOTAL	350,000	350,000

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$350,000 General Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$350,000 General Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the projects and studies funded by this program shall be completed by June 30, 2015, and that in the FY2013-15 biennium, no new projects or studies be approved for funding under this program.

Sec. 133. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 Program No. 334 - Soil and Water Conservation

	FY2013-14	FY2014-15
GENERAL FUND	10,676,038	10,807,768

CASH FUND	7,234,716	7,243,497
FEDERAL FUND est.	740,635	746,491
PROGRAM TOTAL	18,651,389	18,797,756
SALARY LIMIT	6,011,614	6,119,657

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is hereby reappropriated an amount certified by the agency to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General and Cash Fund appropriation balances existing on June 30, 2013, that are allocated in budget subprograms 19, 20, and 21 of Program 334.

There is included in the appropriation to this program for FY2013-14 \$6,450,000 Cash Funds and \$72,327 Federal Funds estimate plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$6,450,000 Cash Funds and \$72,327 Federal Funds estimate plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$1,153,267 General Funds for FY2013-14 and \$1,153,267 General Funds for FY2014-15 to be used for technical studies, which may include cooperative efforts with natural resources districts.

There is included in the appropriation to this program for FY2013-14 \$150,000 General Funds and for FY2014-15 \$150,000 General Funds to enter into a contract with the University of Nebraska Institute of Agriculture and Natural Resources to collect and provide real-time and historic climate data and information.

Sec. 134. AGENCY NO. 30 - STATE ELECTRICAL BOARD
 Program No. 197 - Public Protection

	FY2013-14	FY2014-15
CASH FUND	1,610,393	1,633,246
PROGRAM TOTAL	1,610,393	1,633,246
SALARY LIMIT	881,347	899,822

Sec. 135. AGENCY NO. 31 - MILITARY DEPARTMENT
 Program No. 192 - Governor's Emergency Aid

	FY2013-14	FY2014-15
GENERAL FUND	500,000	500,000
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	5,000,000	5,000,000

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2013, are hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2014-15 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 136. AGENCY NO. 31 - MILITARY DEPARTMENT
 Program No. 544 - National and State Guard

	FY2013-14	FY2014-15
GENERAL FUND	2,874,773	3,004,652
CASH FUND	399,808	399,808
FEDERAL FUND est.	15,671,864	15,777,859

PROGRAM TOTAL	18,946,445	19,182,319
SALARY LIMIT	5,245,870	5,363,870

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 137. AGENCY NO. 31 - MILITARY DEPARTMENT
 Program No. 545 - Emergency Management

	FY2013-14	FY2014-15
GENERAL FUND	909,747	971,627
CASH FUND est.	525,233	530,815
FEDERAL FUND est.	3,251,367	3,277,409
PROGRAM TOTAL	4,686,347	4,779,851
SALARY LIMIT	1,786,399	1,826,679

Cash Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Nebraska Emergency Management Agency shall by March 1 of each year provide a report electronically to the Appropriations Committee of the Legislature on the past, present, and future use of homeland security funding. No expenditure of state, federal, or other funding sources administered by the Nebraska Emergency Management Agency for homeland security purposes shall be made for the ensuing fiscal year beginning July 1 until the agency has provided the report to the committee. The report shall include, but not be limited to, the planned use of known and anticipated future funding as well as information on the past use of funding within the last five years, including specific amounts allocated to any unit of state or local government. The report shall also assess the risk that state funding will be needed in the future to supplant nonstate sources of revenue in order to continue homeland security activities at both the state and local level.

Sec. 138. AGENCY NO. 31 - MILITARY DEPARTMENT
 Program No. 548 - Tuition Assistance

	FY2013-14	FY2014-15
GENERAL FUND	488,775	488,775
PROGRAM TOTAL	488,775	488,775
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2013-14 \$488,775 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$488,775 General Funds for state aid, which shall only be used for such purpose.

Sec. 139. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 529 - Land Surveys

	FY2013-14	FY2014-15
GENERAL FUND	315,838	321,217
CASH FUND	22,557	22,780
PROGRAM TOTAL	338,395	343,997
SALARY LIMIT	216,301	221,165

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Any General Funds expended for costs associated with the

administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 140. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 554 - Disputed Survey Settlements

	FY2013-14	FY2014-15
CASH FUND	20,483	20,483
PROGRAM TOTAL	20,483	20,483

Sec. 141. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
 Program No. 582 - School Land Trust

	FY2013-14	FY2014-15
CASH FUND est.	14,035,546	14,806,429
PROGRAM TOTAL	14,035,546	14,806,429

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 162 - Environmental Trust

	FY2013-14	FY2014-15
CASH FUND	18,054,278	18,060,433
PROGRAM TOTAL	18,054,278	18,060,433
SALARY LIMIT	251,575	256,916

There is included in the appropriation to this program for FY2013-14 \$17,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$17,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 143. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 330 - Habitat Development

	FY2013-14	FY2014-15
CASH FUND	5,088,497	5,405,317
FEDERAL FUND est.	3,900,656	3,900,656
PROGRAM TOTAL	8,989,153	9,305,973
SALARY LIMIT	1,102,572	1,126,557

There is included in the appropriation to this program for FY2013-14 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 144. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 336 - Wildlife Conservation

	FY2013-14	FY2014-15
GENERAL FUND	1,260,686	1,256,829
CASH FUND	22,633,519	22,871,895
FEDERAL FUND est.	3,532,931	3,564,402
PROGRAM TOTAL	27,427,136	27,693,126
SALARY LIMIT	12,938,249	13,346,677

The unexpended General Fund appropriation balance existing on June

30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$585,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$585,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 337 - Administration

	FY2013-14	FY2014-15
GENERAL FUND	790,664	800,416
CASH FUND	4,811,405	4,871,097
FEDERAL FUND est.	55,491	55,491
PROGRAM TOTAL	5,657,560	5,727,004
SALARY LIMIT	3,051,043	3,111,659

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 146. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 338 - Niobrara Council

	FY2013-14	FY2014-15
GENERAL FUND	42,011	42,011
CASH FUND	1,000	1,000
FEDERAL FUND est.	125,000	125,000
PROGRAM TOTAL	168,011	168,011

There is included in the appropriation to this program for FY2013-14 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 147. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 549 - Parks - Administration and Operation

	FY2013-14	FY2014-15
GENERAL FUND	6,646,769	6,725,072
CASH FUND	16,469,298	16,754,915
FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	23,166,067	23,529,987
SALARY LIMIT	10,691,505	10,962,614

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The unexpended appropriation and salary limit balances under Laws 2011, LB 549A, existing on June 30, 2013, and June 30, 2014, are hereby reappropriated for FY2013-14 and FY2014-15 respectively.

Sec. 148. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 550 - Planning and Trails Coordination

	FY2013-14	FY2014-15
GENERAL FUND	178,507	181,211
CASH FUND	171,522	171,522
FEDERAL FUND est.	50,000	50,000

PROGRAM TOTAL	400,029	402,733
SALARY LIMIT	161,382	163,732

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

Sec. 149. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 617 - Engineering and Area Maintenance

	FY2013-14	FY2014-15
GENERAL FUND	2,120,415	2,147,933
CASH FUND	895,342	924,236
PROGRAM TOTAL	3,015,757	3,072,169
SALARY LIMIT	1,543,773	1,594,274

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 150. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 628 - Credit Card Discount Sales

	FY2013-14	FY2014-15
CASH FUND est.	515,205	515,205
PROGRAM TOTAL	515,205	515,205

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 151. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 Program No. 846 - Nebraska Public Safety Communication System

	FY2013-14	FY2014-15
GENERAL FUND	37,384	37,384
CASH FUND	93,957	93,957
PROGRAM TOTAL	131,341	131,341

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 a retainer fee of \$37,384 General Funds and \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2014-15 a retainer fee of \$37,384 General Funds and \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 152. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
 Program No. 252 - Library and Information Services

	FY2013-14	FY2014-15
GENERAL FUND	2,484,662	2,569,572

CASH FUND	94,085	94,085
FEDERAL FUND est.	900,375	900,375
PROGRAM TOTAL	3,479,122	3,564,032
SALARY LIMIT	2,085,157	2,130,014

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 153. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
Program No. 302 - Library Development

	FY2013-14	FY2014-15
GENERAL FUND	1,201,240	1,209,240
FEDERAL FUND est.	611,395	611,395
PROGRAM TOTAL	1,812,635	1,820,635

There is included in the appropriation to this program for FY2013-14 \$1,201,240 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,209,240 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 154. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL COMMISSION
Program No. 73 - Licensing and Regulation

	FY2013-14	FY2014-15
GENERAL FUND	1,033,269	1,046,759
CASH FUND	70,719	70,719
PROGRAM TOTAL	1,103,988	1,117,478
SALARY LIMIT	679,778	691,367

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 155. AGENCY NO. 36 - STATE RACING COMMISSION
Program No. 74 - Enforcement of Standards - Horseracing

	FY2013-14	FY2014-15
GENERAL FUND	15,000	-0-
CASH FUND est.	1,091,188	1,118,625
PROGRAM TOTAL	1,106,188	1,118,625
SALARY LIMIT	544,787	555,480

There is included in the appropriation to this program for FY2013-14 \$140,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$140,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 156. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT
Program No. 530 - Court Administration

	FY2013-14	FY2014-15
CASH FUND	4,504,923	4,561,077
FEDERAL FUND est.	49,967	50,590
PROGRAM TOTAL	4,554,890	4,611,667
SALARY LIMIT	2,192,018	2,241,325

Sec. 157. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE
Program No. 75 - Nebraska Brand Committee

	FY2013-14	FY2014-15
CASH FUND	4,406,077	4,459,610
PROGRAM TOTAL	4,406,077	4,459,610
SALARY LIMIT	2,728,579	2,789,955

There is included in the appropriation to this program for FY2013-14 \$26,610 Cash Funds for increased mileage expenses and \$12,900 for miscellaneous equipment replacement expenses. There is included in the appropriation to this program for FY2014-15 \$26,610 Cash Funds for increased mileage expenses.

Sec. 158. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD

Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2013-14	FY2014-15
CASH FUND	720,945	733,076
PROGRAM TOTAL	720,945	733,076
SALARY LIMIT	468,363	478,900

Sec. 159. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION
Program No. 77 - Enforcement of Standards - Real Estate

	FY2013-14	FY2014-15
CASH FUND	1,158,268	1,151,897
PROGRAM TOTAL	1,158,268	1,151,897
SALARY LIMIT	540,037	551,875

Sec. 160. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS
Program No. 80 - Enforcement of Standards - Barbering

	FY2013-14	FY2014-15
CASH FUND	194,322	159,934
PROGRAM TOTAL	194,322	159,934
SALARY LIMIT	124,297	97,014

Sec. 161. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 200 - Operations

	FY2013-14	FY2014-15
GENERAL FUND	166,726,953	170,532,912
CASH FUND	1,741,500	1,741,500
FEDERAL FUND est.	1,745,232	1,751,929
REVOLVING FUND est.	18,485,218	18,580,670
PROGRAM TOTAL	188,698,903	192,607,011
SALARY LIMIT	94,802,231	96,943,042

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2013, are hereby reappropriated.

Included in the salary limitations provided by this section is \$3,800,991 for FY2013-14 and \$3,888,017 for FY2014-15 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center

- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 162. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 367 - Parole Community Corrections

	FY2013-14	FY2014-15
CASH FUND	455,873	455,873
PROGRAM TOTAL	455,873	455,873

Sec. 163. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 725 - Building Depreciation Charges

	FY2013-14	FY2014-15
GENERAL FUND	71,915	71,915
PROGRAM TOTAL	71,915	71,915

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose.

Sec. 164. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
 Program No. 533 - Network Operations

	FY2013-14	FY2014-15
GENERAL FUND	9,240,672	9,370,792
CASH FUND	310,206	310,206
PROGRAM TOTAL	9,550,878	9,680,998
SALARY LIMIT	2,916,589	3,001,628

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 165. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
 Program No. 566 - Public Radio

	FY2013-14	FY2014-15
GENERAL FUND	465,332	469,923
CASH FUND	27,549	27,549
PROGRAM TOTAL	492,881	497,472
SALARY LIMIT	177,206	181,192

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 166. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 297 - Education Grant Program

	FY2013-14	FY2014-15
FEDERAL FUND est.	401,533	401,533
PROGRAM TOTAL	401,533	401,533
SALARY LIMIT	17,419	17,810

There is included in the appropriation to this program for FY2013-14 \$380,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$380,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2013-14	FY2014-15
GENERAL FUND	1,286,278	1,298,041
CASH FUND	25,000	25,000
FEDERAL FUND est.	6,023	6,023
PROGRAM TOTAL	1,317,301	1,329,064
SALARY LIMIT	831,907	846,937

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 an estimated \$95,000 General Funds and for FY2014-15 an estimated \$95,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 168. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 650 - College Access Challenge Grant Program

	FY2013-14	FY2014-15
FEDERAL FUND est.	1,502,201	1,502,201
PROGRAM TOTAL	1,502,201	1,502,201
SALARY LIMIT	68,820	70,368

There is included in the appropriation to this program for FY2013-14 \$1,377,232 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,377,232 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 169. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Opportunity Grant Program

	FY2013-14	FY2014-15
GENERAL FUND	6,668,156	6,668,156
CASH FUND	10,000,000	10,000,000
PROGRAM TOTAL	16,668,156	16,668,156

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2013-14 \$6,668,156 General Funds and \$10,000,000 Cash Funds for state aid, which shall

only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$6,668,156 General Funds and \$10,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 170. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 691 - Access College Early Scholarship Program

	FY2013-14	FY2014-15
GENERAL FUND	640,000	685,000
FEDERAL FUND est.	300,000	300,000
PROGRAM TOTAL	940,000	985,000

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2013-14 \$640,000 General Funds and \$300,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$685,000 General Funds and \$300,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 171. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

	FY2013-14	FY2014-15
GENERAL FUND	47,496,183	49,396,030
CASH FUND est.	30,597,319	30,597,319
FEDERAL FUND est.	46,739,698	46,739,698
REVOLVING FUND est.	8,345,927	8,345,927
PROGRAM TOTAL	133,179,127	135,078,974

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year. The plans required to be submitted to the Legislative Fiscal Analyst by this section shall be submitted electronically.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

Sec. 172. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the

University of Nebraska Central Administration the following sums of money.

	FY2013-14	FY2014-15
GENERAL FUND	517,918,638	538,635,384
PROGRAM TOTAL	517,918,638	538,635,384

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2013-14 an estimated \$2,698,962 General Funds and for FY2014-15 an estimated \$2,806,921 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2013-14 an estimated \$1,599,303 General Funds and for FY2014-15 an estimated \$1,599,303 General Funds for the Nebraska Forest Service Program.

There is included in the appropriation to this program for FY2013-14 \$-0- General Funds for the Medical Center College of Public Health to conduct research related to the rate of recidivism of persons convicted of driving under the influence.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2013-2015 biennial budget setting process.

(4) (a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2013-14 an estimated \$11,719,478 General Funds and for FY2014-15 an estimated \$11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$315,291 of the estimated \$11,719,478 for FY2013-14 and an estimated \$315,291 of the estimated \$11,719,478 for FY2014-15 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2013-14 appropriation has been made but prior to August 15, 2013. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(d) The unexpended appropriations balance from the \$11,719,478 estimated General Funds appropriated for research existing on June 30, 2013,

and the unexpended appropriations balance from the estimated \$11,719,478 General Funds appropriated for research existing on June 30, 2014, are hereby reappropriated.

(5) (a) There is included in the appropriation to this program for FY2013-14 an estimate of \$309,457 General Funds for optometry student contracts. There is included in the appropriation to this program for FY2014-15 an estimate of \$154,708 General Funds for optometry student contracts.

(b) The unexpended appropriations balance for optometry student contracts for FY2012-13 and existing on June 30, 2013, and the unexpended appropriations balance for optometry student contracts for FY2013-14 and existing on June 30, 2014, are hereby reappropriated.

(6) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

Sec. 173. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD
 Program No. 694 - State Fair Support and Improvement

	FY2013-14	FY2014-15
CASH FUND est.	3,500,000	3,500,000
PROGRAM TOTAL	3,500,000	3,500,000

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2013-14 \$3,500,000 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$3,500,000 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 174. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
 Program No. 79 - Appraiser Licensing

	FY2013-14	FY2014-15
CASH FUND	389,957	319,433
PROGRAM TOTAL	389,957	319,433
SALARY LIMIT	146,517	152,949

It is the intent of the Legislature that the agency complies with the provisions of sections 76-2226 and 76-3219 on the allowed use of money in the Real Property Appraiser Fund and the Appraisal Management Company Fund.

Sec. 175. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY

Program No. 648 - Nebraska State Historical Society

	FY2013-14	FY2014-15
GENERAL FUND	4,042,916	4,101,737
CASH FUND	2,275,068	2,302,695
FEDERAL FUND est.	821,709	829,274
PROGRAM TOTAL	7,139,693	7,233,706
SALARY LIMIT	3,653,533	3,733,039

The unexpended General Fund appropriation balance on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

There is included in the appropriation to this program for FY2013-14 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$25,000 General Funds and for FY2014-15 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

Sec. 176. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	FY2013-14	FY2014-15
CASH FUND	1,703,711	1,957,503
PROGRAM TOTAL	1,703,711	1,957,503
SALARY LIMIT	155,737	159,237

Sec. 177. AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION COMMISSION

Program No. 335 - Oil and Gas Conservation

	FY2013-14	FY2014-15
CASH FUND	798,766	811,365
FEDERAL FUND est.	87,853	89,235
PROGRAM TOTAL	886,619	900,600
SALARY LIMIT	540,196	552,211

Sec. 178. AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS

Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2013-14	FY2014-15
CASH FUND	702,755	700,036
PROGRAM TOTAL	702,755	700,036
SALARY LIMIT	367,945	374,428

Sec. 179. AGENCY NO. 59 - BOARD OF GEOLOGISTS
Program No. 159 - Enforcement of Standards

	FY2013-14	FY2014-15
CASH FUND	27,971	28,406
PROGRAM TOTAL	27,971	28,406

Sec. 180. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD
Program No. 516 - Ethanol

	FY2013-14	FY2014-15
CASH FUND	638,139	644,967
PROGRAM TOTAL	638,139	644,967
SALARY LIMIT	300,603	306,912

Sec. 181. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD
Program No. 114 - Nebraska Dairy Industry Development Board

	FY2013-14	FY2014-15
CASH FUND	1,399,957	1,399,957
PROGRAM TOTAL	1,399,957	1,399,957

Sec. 182. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR LAND SURVEYORS
Program No. 83 - Enforcement of Standards - Land Surveyors

	FY2013-14	FY2014-15
CASH FUND	28,374	28,374
PROGRAM TOTAL	28,374	28,374

Sec. 183. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY
Program No. 84 - Enforcement of Standards

	FY2013-14	FY2014-15
CASH FUND	419,729	423,865
PROGRAM TOTAL	419,729	423,865
SALARY LIMIT	176,293	179,885

Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL
Program No. 100 - Public Protection

	FY2013-14	FY2014-15
GENERAL FUND	53,900,657	54,446,345
CASH FUND	4,417,870	4,445,306
FEDERAL FUND est.	192,969	229,581
PROGRAM TOTAL	58,511,496	59,121,232
SALARY LIMIT	34,935,393	35,494,903

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2013-14 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2014-15 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2013-14 \$485,979 Cash Funds and for FY2014-15 \$485,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2013-14 and FY2014-15.

Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 205 - Carrier Enforcement

	FY2013-14	FY2014-15
CASH FUND	7,462,113	7,531,323
FEDERAL FUND est.	2,155,837	2,201,961
PROGRAM TOTAL	9,617,950	9,733,284
SALARY LIMIT	5,847,050	5,953,150

Sec. 186. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 325 - Operational Improvements

	FY2013-14	FY2014-15
CASH FUND	1,914,550	2,314,550
PROGRAM TOTAL	1,914,550	2,314,550
SALARY LIMIT	-0-	-0-

The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Expenditures from this program shall be restricted to the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. These two Cash Funds shall not be expended from any other budget programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575, for the purpose of providing the required state match for federal Byrne Act grants awarded to the Nebraska State Patrol and from Program No. 850 for the Nebraska Public Safety Communication System. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget division of the Department of Administrative Services, which shall forward them to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2013-14 or FY2014-15 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet all active and outstanding operational improvement project balances remaining unexpended as of June 30, 2013, in Program 325, and as reappropriated on June 30, 2013.

Sec. 187. AGENCY NO. 64 - NEBRASKA STATE PATROL

Program No. 630 - State Capitol Security

	FY2013-14	FY2014-15
GENERAL FUND	248,137	253,704
REVOLVING FUND	990,370	999,186
PROGRAM TOTAL	1,238,507	1,252,890
SALARY LIMIT	555,341	567,832

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$428,000 for FY2013-14 and \$428,000 for FY2014-15.

Sec. 188. AGENCY NO. 64 - NEBRASKA STATE PATROL

Program No. 850 - Nebraska Public Safety Communication System

	FY2013-14	FY2014-15
GENERAL FUND	1,352,585	1,354,772
CASH FUND	1,947,110	1,947,110
PROGRAM TOTAL	3,299,695	3,301,882
SALARY LIMIT	84,423	86,322

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 a retainer fee of \$262,138 General Funds and \$934,527 Cash Funds and there is included in the appropriation to this program for FY2014-15 a retainer fee of \$262,138 General Funds and \$934,527 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2013-14 \$718,369 Cash Funds and for FY2014-15 \$718,369 Cash Funds for an ongoing seven-year master lease financing agreement through the Department of Administrative Services for the acquisition of necessary radio equipment to connect to the Nebraska Public Safety Communication System. The master lease payments for radio equipment shall only be expended against budget subprogram 2 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

There is included in the appropriation to this program for FY2013-14 \$294,214 Cash Funds for an ongoing master lease financing agreement through the Department of Administrative Services for the acquisition of necessary mobile laptop computer equipment to connect to the Nebraska Public Safety Communication System. The master lease payments for mobile laptop computer equipment shall only be expended against budget subprogram 3 as a separate and distinct budget subprogram and shall not be commingled with any other expenses. The office of Chief Information Officer shall coordinate this master lease agreement with the accounting and budget divisions of the Department of Administrative Services and any other authorized state agencies.

All other Nebraska State Patrol costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be

commingled with any other expenses.

Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 49 - Departmental Administration

	FY2013-14	FY2014-15
REVOLVING FUND	2,124,309	2,162,822
PROGRAM TOTAL	2,124,309	2,162,822
SALARY LIMIT	1,486,940	1,520,386

The unexpended Revolving Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 101 - Chief Information Officer

	FY2013-14	FY2014-15
GENERAL FUND	353,233	359,284
FEDERAL FUND est.	260,601	-0-
PROGRAM TOTAL	613,834	359,284
SALARY LIMIT	231,693	236,949

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$251,477 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 169 - Federal Liaison

	FY2013-14	FY2014-15
GENERAL FUND	3,500	3,500
PROGRAM TOTAL	3,500	3,500

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 170 - Intergovernmental Data Services

	FY2013-14	FY2014-15
REVOLVING FUND	2,900,959	2,907,653
PROGRAM TOTAL	2,900,959	2,907,653
SALARY LIMIT	261,003	266,875

Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 171 - Materiel Division

	FY2013-14	FY2014-15
CASH FUND	98,711	98,711
REVOLVING FUND	21,494,265	21,566,728
PROGRAM TOTAL	21,592,976	21,665,439
SALARY LIMIT	2,806,653	2,869,786

Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 172 - Information Management Services Division

	FY2013-14	FY2014-15
REVOLVING FUND	47,483,412	47,836,211

PROGRAM TOTAL	47,483,412	47,836,211
SALARY LIMIT	13,431,217	13,737,560

Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 173 - Communications Division

	FY2013-14	FY2014-15
REVOLVING FUND	35,755,974	35,817,289
PROGRAM TOTAL	35,755,974	35,817,289
SALARY LIMIT	2,670,547	2,723,794

Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 180 - Transportation Services Bureau

	FY2013-14	FY2014-15
REVOLVING FUND	8,960,576	8,972,837
PROGRAM TOTAL	8,960,576	8,972,837
SALARY LIMIT	473,367	484,017

Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 245 - Nebraska Public Safety Communication System

	FY2013-14	FY2014-15
REVOLVING FUND	3,333,433	3,341,482
PROGRAM TOTAL	3,333,433	3,341,482
SALARY LIMIT	310,805	317,796

Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 509 - Budget Division

	FY2013-14	FY2014-15
GENERAL FUND	1,179,481	1,199,660
PROGRAM TOTAL	1,179,481	1,199,660
SALARY LIMIT	759,742	776,831

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 535 - Risk Management Division

	FY2013-14	FY2014-15
REVOLVING FUND	468,600	473,034
PROGRAM TOTAL	468,600	473,034
SALARY LIMIT	176,866	180,716

Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 560 - State Building Division

	FY2013-14	FY2014-15
GENERAL FUND	237,595	238,444
CASH FUND	229,425	229,425
REVOLVING FUND	36,201,821	36,202,921
PROGRAM TOTAL	36,668,841	36,670,790

SALARY LIMIT 3,340,769 3,409,763

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall undertake a comprehensive audit of the management, administration, and operation of all owned and leased real estate that is subject to the authority of the state building division of the Department of Administrative Services. The objective of such audit shall be to identify and recommend prospective measures that may be implemented to more efficiently and effectively manage, administer, and operate such real estate. Upon completion of the audit, a report of its findings and recommendations thereon shall be submitted to the Governor and Legislature on or before March 1, 2014. There is included in the appropriation to this program for FY2013-14 not less than \$75,000 Revolving Funds to accommodate expenses associated with such audit. The report required to be submitted to the Legislature by this section shall be submitted electronically.

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

- (1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;
- (2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and
- (3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 567 - Accounting Division

	FY2013-14	FY2014-15
REVOLVING FUND	5,945,469	5,191,876
PROGRAM TOTAL	5,945,469	5,191,876
SALARY LIMIT	1,794,920	1,835,296

Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 573 - Task Force for Building Renewal

	FY2013-14	FY2014-15
CASH FUND	470,818	477,246
PROGRAM TOTAL	470,818	477,246
SALARY LIMIT	326,144	331,729

Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 591 - Tort Claims

	FY2013-14	FY2014-15
GENERAL FUND	210,000	210,000
CASH FUND	50,000	50,000
PROGRAM TOTAL	260,000	260,000

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

- (1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:
- (a) \$460 from the Department of Motor Vehicles;
 - (b) \$8,181 from the Department of Roads;
 - (c) \$8,008 from the Game and Parks Commission;
 - (d) \$104 from the Department of Administrative Services state building division;
 - (e) \$650 from the Department of Agriculture; and
 - (f) \$1,350 from the Nebraska Brand Committee.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2013, or in four equal payments on

August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$460 from the Department of Motor Vehicles;
- (b) \$8,181 from the Department of Roads;
- (c) \$8,008 from the Game and Parks Commission;
- (d) \$104 from the Department of Administrative Services state building division;
- (e) \$650 from the Department of Agriculture; and
- (f) \$1,350 from the Nebraska Brand Committee.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2014, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2014-15 be adjusted by the One Hundred Third Legislature, Second Session, 2014, in accordance with information available after July 1, 2013.

Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 592 - Indemnification Claims

	FY2013-14	FY2014-15
GENERAL FUND	241,250	241,250
PROGRAM TOTAL	241,250	241,250

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 593 - Workers' Compensation Claims

	FY2013-14	FY2014-15
REVOLVING FUND	17,245,887	17,952,297
PROGRAM TOTAL	17,245,887	17,952,297

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2013-14 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2013, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2014-15 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2014, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

There is included in the appropriation to this program for FY2013-14 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases. There is included in the appropriation to this program for FY2014-15 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases.

Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 594 - State Insurance

	FY2013-14	FY2014-15
REVOLVING FUND	5,615,874	5,615,874
PROGRAM TOTAL	5,615,874	5,615,874

Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 605 - Personnel Division

	FY2013-14	FY2014-15
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GENERAL FUND	1,503,507	1,529,421
REVOLVING FUND	6,477,456	6,591,598
PROGRAM TOTAL	7,980,963	8,121,019
SALARY LIMIT	7,150,534	7,279,348

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated. The unexpended Revolving Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

It is the intent of the Legislature that the personnel division of the Department of Administrative Services continue to accurately track vacant positions in state government and report electronically to the Legislative Fiscal Analyst on a quarterly basis.

Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 606 - Benefits Administration

	FY2013-14	FY2014-15
CASH FUND	1,118,422	871,957
PROGRAM TOTAL	1,118,422	871,957
SALARY LIMIT	283,367	288,608

Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 608 - Employee Relations Division

	FY2013-14	FY2014-15
GENERAL FUND	380,328	387,019
PROGRAM TOTAL	380,328	387,019
SALARY LIMIT	261,271	267,080

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 672 - City of the Primary Class Development Project

	FY2013-14	FY2014-15
CASH FUND	1,000,000	1,000,000
PROGRAM TOTAL	1,000,000	1,000,000

The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 673 - City of the Metropolitan Class Development Project

	FY2013-14	FY2014-15
CASH FUND	1,500,000	1,500,000
PROGRAM TOTAL	1,500,000	1,500,000

The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2013-14	FY2014-15
GENERAL FUND	3,622,387	3,653,165
CASH FUND	70,774	35,387
REVOLVING FUND	4,750	4,750
PROGRAM TOTAL	3,697,911	3,693,302
SALARY LIMIT	1,197,770	1,224,499

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance be used for unexpected increases in utility expenses.

Sec. 213. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS
 Program No. 58 - Enforcement of Standards - Abstracters

	FY2013-14	FY2014-15
CASH FUND	52,443	53,694
PROGRAM TOTAL	52,443	53,694
SALARY LIMIT	25,251	25,734

Sec. 214. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION
 Program No. 59 - Enforcement of Standards

	FY2013-14	FY2014-15
GENERAL FUND	1,168,106	1,186,439
FEDERAL FUND est.	688,083	698,586
PROGRAM TOTAL	1,856,189	1,885,025
SALARY LIMIT	1,134,321	1,159,435

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 215. AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS
 Program No. 537 - Commission on Latino-Americans

	FY2013-14	FY2014-15
GENERAL FUND	187,679	190,981
PROGRAM TOTAL	187,679	190,981
SALARY LIMIT	131,215	134,083

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 216. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 Program No. 326 - Promotion and Development of the Arts

	FY2013-14	FY2014-15
GENERAL FUND	550,931	564,132
CASH FUND	10,000	10,000
FEDERAL FUND est.	195,155	195,155
PROGRAM TOTAL	756,086	769,287
SALARY LIMIT	477,567	488,200

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 217. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 Program No. 327 - Aid to the Arts

	FY2013-14	FY2014-15
GENERAL FUND	903,069	903,069
FEDERAL FUND est.	688,800	688,800
PROGRAM TOTAL	1,591,869	1,591,869

There is included in the appropriation to this program for FY2013-14 \$903,069 General Funds and \$688,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$903,069 General Funds and \$688,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 218. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
Program No. 329 - Arts and Humanities Preservation

	FY2013-14	FY2014-15
CASH FUND	1,425,000	1,425,000
PROGRAM TOTAL	1,425,000	1,425,000
SALARY LIMIT	23,650	24,241

There is included in the appropriation to this program for FY2013-14 \$1,395,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,395,000 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot state aid funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources, as required in section 82-332.

Sec. 219. AGENCY NO. 70 - FOSTER CARE REVIEW OFFICE
Program No. 116 - Foster Care Review Office

	FY2013-14	FY2014-15
GENERAL FUND	1,400,633	1,422,391
CASH FUND	5,700	5,700
FEDERAL FUND est.	406,357	413,308
PROGRAM TOTAL	1,812,690	1,841,399
SALARY LIMIT	1,090,884	1,115,422

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 220. AGENCY NO. 71 - STATE ENERGY OFFICE
Program No. 106 - Energy Office Administration

	FY2013-14	FY2014-15
CASH FUND	1,409,728	1,415,745
FEDERAL FUND est.	7,759,567	7,780,992
PROGRAM TOTAL	9,169,295	9,196,737
SALARY LIMIT	1,059,430	1,083,259

There is included in the appropriation to this program for FY2013-14 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2013-14 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2014-15 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2014-15 shall not be limited to the amount shown.

Sec. 221. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 600 - Administration

	FY2013-14	FY2014-15
GENERAL FUND	1,167,539	1,179,669
CASH FUND	275,540	278,164
FEDERAL FUND est.	159,948	161,589
PROGRAM TOTAL	1,603,027	1,619,422
SALARY LIMIT	906,054	921,199

The unexpended General Fund appropriation balance less state aid existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$14,250 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$14,250 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 222. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 601 - Community and Rural Development

	FY2013-14	FY2014-15
GENERAL FUND	288,572	290,830
CASH FUND	11,877,909	11,883,930
FEDERAL FUND est.	25,728,868	25,745,683
PROGRAM TOTAL	37,895,349	37,920,443
SALARY LIMIT	1,091,364	1,114,550

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2013, are hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$11,250,000 Cash Funds and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$11,250,000 Cash Funds and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 223. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 603 - Industrial Recruitment

	FY2013-14	FY2014-15
GENERAL FUND	10,252,245	10,289,376
CASH FUND	4,549,834	4,551,830
FEDERAL FUND est.	326,296	327,094
PROGRAM TOTAL	15,128,375	15,168,300
SALARY LIMIT	1,741,803	1,778,690

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2013, are hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$6,860,000 General Funds, \$4,382,944 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$6,860,000 General Funds, \$4,382,944 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the state aid appropriation to this program for FY2013-14 \$100,000 General Funds and for FY2014-15 \$100,000 General Funds for programs supporting entrepreneurs and small businesses through promotion, access to markets, and education.

It is the intent of the Legislature that the amount of Business Innovation Act funding allocated to the Nebraska Microenterprise Assistance Program shall not be reduced in the FY2013-15 biennium.

There is included in the appropriation to this program for FY2013-14 \$150,000 General Funds and for FY2014-15 \$150,000 General Funds to provide funding for international trade offices in Japan and China.

The Department of Economic Development shall submit a report electronically to the Appropriations Committee of the Legislature regarding the activities and accomplishments of the Japan and China international trade offices no later than January 15, 2014, and January 15, 2015.

Sec. 224. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 655 - Civic and Community Center Financing Fund

	FY2013-14	FY2014-15
CASH FUND	617,500	617,500
PROGRAM TOTAL	617,500	617,500

There is included in the appropriation to this program for FY2013-14 \$617,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$617,500 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 225. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE ARCHITECTS
 Program No. 597 - State Board of Landscape Architects

	FY2013-14	FY2014-15
CASH FUND	22,151	22,586
PROGRAM TOTAL	22,151	22,586

Sec. 226. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD
 Program No. 72 - Enforcement of Standards

	FY2013-14	FY2014-15
CASH FUND	602,594	577,640
PROGRAM TOTAL	602,594	577,640
SALARY LIMIT	187,514	191,928

Sec. 227. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL
 Program No. 610 - Investments Administration

	FY2013-14	FY2014-15
CASH FUND	2,503,619	2,525,955
PROGRAM TOTAL	2,503,619	2,525,955
SALARY LIMIT	931,481	950,877

Sec. 228. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
 Program No. 584 - Indian Affairs

	FY2013-14	FY2014-15
GENERAL FUND	205,261	208,175
CASH FUND	20,000	20,000
PROGRAM TOTAL	225,261	228,175
SALARY LIMIT	183,876	186,406

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS
 Program No. 490 - Commissioner Expenses

	FY2013-14	FY2014-15
GENERAL FUND	86,077	86,077
PROGRAM TOTAL	86,077	86,077

The unexpended General Fund appropriation balance existing on June

30, 2013, is hereby reappropriated.

Sec. 230. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS
 Program No. 531 - Administration

	FY2013-14	FY2014-15
GENERAL FUND	223,502	226,970
PROGRAM TOTAL	223,502	226,970
SALARY LIMIT	134,891	137,904

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 150 - Juvenile Services Act

	FY2013-14	FY2014-15
GENERAL FUND	702,190	703,822
PROGRAM TOTAL	702,190	703,822
SALARY LIMIT	62,999	64,416

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$587,812 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$587,812 General Funds for state aid, which shall only be used for such purpose.

Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 155 - County Juvenile Services Aid

	FY2013-14	FY2014-15
GENERAL FUND	1,477,575	1,477,575
PROGRAM TOTAL	1,477,575	1,477,575
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2013-14 \$1,477,575 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,477,575 General Funds for state aid, which shall only be used for such purpose.

Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 198 - Central Administration

	FY2013-14	FY2014-15
GENERAL FUND	499,008	507,135
CASH FUND	38,796	39,331
FEDERAL FUND est.	5,394,955	5,401,652
PROGRAM TOTAL	5,932,759	5,948,118
SALARY LIMIT	593,102	606,442

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2013-14	FY2014-15
GENERAL FUND	1,891,878	1,906,738
CASH FUND	892,271	873,408
FEDERAL FUND est.	58,486	58,949
PROGRAM TOTAL	2,842,635	2,839,095
SALARY LIMIT	857,665	892,558

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$827,779 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$445,297 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$445,297 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2013-14	FY2014-15
GENERAL FUND	56,430	56,480
FEDERAL FUND est.	2,758,258	2,759,457
PROGRAM TOTAL	2,814,688	2,815,937
SALARY LIMIT	54,883	56,118

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2013-14	FY2014-15
GENERAL FUND	27,837	27,837
CASH FUND	194,000	194,000
FEDERAL FUND est.	128,400	128,400
PROGRAM TOTAL	350,237	350,237
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$20,000 General Funds, \$194,000 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$20,000 General Funds, \$194,000 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2013-14	FY2014-15
GENERAL FUND	296,093	300,784
PROGRAM TOTAL	296,093	300,784
SALARY LIMIT	181,118	185,191

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 238. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 204 - Office of Violence Prevention

	FY2013-14	FY2014-15
GENERAL FUND	454,166	455,516
CASH FUND	10,500	10,500
PROGRAM TOTAL	464,666	466,016
SALARY LIMIT	52,148	53,321

The unexpended General Fund and Cash Fund appropriation balances less aid, existing on June 30, 2013, are hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$350,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$350,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

	FY2013-14	FY2014-15
FEDERAL FUND est.	1,329,951	1,329,951
PROGRAM TOTAL	1,329,951	1,329,951
SALARY LIMIT	-0-	-0-

The budget division of the Department of Administrative Services shall create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division

of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne Act grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2013-14	FY2014-15
GENERAL FUND	144,919	147,440
FEDERAL FUND est.	810,634	810,634
PROGRAM TOTAL	955,553	958,074
SALARY LIMIT	97,328	99,518

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 241. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Division

	FY2013-14	FY2014-15
GENERAL FUND	289,688	294,175
CASH FUND	408,137	409,349
PROGRAM TOTAL	697,825	703,524
SALARY LIMIT	220,022	224,972

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 242. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Program No. 357 - Blind and Visually Impaired

	FY2013-14	FY2014-15
GENERAL FUND	1,034,370	1,045,990
CASH FUND	98,746	98,746
FEDERAL FUND est.	3,838,655	3,881,586
PROGRAM TOTAL	4,971,771	5,026,322
SALARY LIMIT	2,163,846	2,211,221

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$176,890 General Funds, \$10,000 Cash Funds, and \$774,310 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$176,890 General Funds, \$10,000 Cash Funds, and \$774,310 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$128,250 General Funds and for FY2014-15 \$128,250 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

Sec. 243. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF

HEARING

Program No. 578 - Hearing Impaired

	FY2013-14	FY2014-15
GENERAL FUND	861,653	874,808
CASH FUND	18,236	14,836
PROGRAM TOTAL	879,889	889,644
SALARY LIMIT	521,508	532,932

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 244. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES
 Program No. 151 - Aid to Community Colleges

	FY2013-14	FY2014-15
GENERAL FUND	91,384,953	95,040,351
PROGRAM TOTAL	91,384,953	95,040,351

There is included in the appropriation to this program for FY2013-14 \$91,384,953 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$95,040,351 General Funds for state aid, which shall only be used for such purpose.

Sec. 245. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 513 - Environmental Quality

	FY2013-14	FY2014-15
GENERAL FUND	5,439,251	5,534,394
CASH FUND	29,411,003	29,540,973
FEDERAL FUND est.	16,448,558	16,607,375
PROGRAM TOTAL	51,298,812	51,682,742
SALARY LIMIT	11,955,972	12,222,053

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2013-14 \$2,077,196 General Funds, \$13,500,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$2,141,196 General Funds, \$13,500,000 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 246. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 523 - Wastewater Loan Fund

	FY2013-14	FY2014-15
CASH FUND	1,200,000	1,200,000
FEDERAL FUND est.	5,140,000	5,140,000
PROGRAM TOTAL	6,340,000	6,340,000

There is included in the appropriation to this program for FY2013-14 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,200,000 Cash Funds and

\$5,140,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Funds set aside for grants to small communities shall not be commingled with funds deposited in the Wastewater Treatment Facilities Construction Loan Fund.

Sec. 247. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2013-14	FY2014-15
CASH FUND	1,029,000	1,268,000
FEDERAL FUND est.	8,500,000	8,500,000
PROGRAM TOTAL	9,529,000	9,768,000

There is included in the appropriation to this program for FY2013-14 \$1,029,000 Cash Funds and \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$1,268,000 Cash Funds and \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 248. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	FY2013-14	FY2014-15
CASH FUND	5,075,761	5,126,735
PROGRAM TOTAL	5,075,761	5,126,735
SALARY LIMIT	2,124,761	2,171,676

The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 249. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 42 - Board Member Expenses

	FY2013-14	FY2014-15
CASH FUND	34,612	34,612
PROGRAM TOTAL	34,612	34,612
SALARY LIMIT	7,000	7,000

It is the intent of the Legislature that all expenses of the members of the Public Employees Retirement Board, including conference registration expenses, be paid exclusively from this program.

Sec. 250. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 515 - Public Employees Retirement

	FY2013-14	FY2014-15
GENERAL FUND	24,290,810	46,418,580
PROGRAM TOTAL	24,290,810	46,418,580

There is included in the appropriation to this program for FY2013-14 \$16,874,535 General Funds for state aid to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$34,255,000 General Funds for state aid to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$5,011,695 General Funds for state aid to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$7,365,000 General Funds for state aid to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14

\$2,404,580 General Funds for state aid to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$4,704,580 General Funds for state aid to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$-0- General Funds for state aid to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$94,000 General Funds for state aid to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2013-14 and FY2014-15.

Sec. 251. AGENCY NO. 86 - DRY BEAN COMMISSION
 Program No. 137 - Dry Bean Commission

	FY2013-14	FY2014-15
CASH FUND	380,929	381,879
PROGRAM TOTAL	380,929	381,879
SALARY LIMIT	39,051	39,929

Sec. 252. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION
 Program No. 94 - Nebraska Political Accountability

	FY2013-14	FY2014-15
GENERAL FUND	414,692	468,402
CASH FUND	167,185	123,631
PROGRAM TOTAL	581,877	592,033
SALARY LIMIT	398,618	407,434

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 253. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD
 Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2013-14	FY2014-15
CASH FUND	7,215,645	7,226,712
PROGRAM TOTAL	7,215,645	7,226,712
SALARY LIMIT	510,696	520,919

Sec. 254. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION
 Program No. 618 - Tourism Promotion

	FY2013-14	FY2014-15
GENERAL FUND	500,000	500,000
CASH FUND	3,994,956	4,010,471
PROGRAM TOTAL	4,494,956	4,510,471
SALARY LIMIT	840,376	854,715

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14

\$102,600 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$102,600 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$250,000 General Funds for state aid, which shall be used to provide marketing assistance to communities hosting national events that have the potential to attract a significant percentage of out-of-state visitors. There is included in the appropriation to this program for FY2014-15 \$250,000 General Funds for state aid, which shall be used to provide marketing assistance to communities hosting national events that have the potential to attract a significant percentage of out-of-state visitors.

Sec. 255. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 406 - Grain Sorghum Development

	FY2013-14	FY2014-15
CASH FUND	292,211	293,732
PROGRAM TOTAL	292,211	293,732
SALARY LIMIT	62,470	63,875

Sec. 256. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION
Program No. 115 - Operations

	FY2013-14	FY2014-15
GENERAL FUND	716,009	730,051
CASH FUND	115,000	115,000
PROGRAM TOTAL	831,009	845,051
SALARY LIMIT	558,307	570,380

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 257. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
Program No. 425 - Operations

	FY2013-14	FY2014-15
CASH FUND	1,143,578	1,163,034
PROGRAM TOTAL	1,143,578	1,163,034
SALARY LIMIT	702,888	718,698

Sec. 258. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
Program No. 426 - Legal Services Aid

	FY2013-14	FY2014-15
CASH FUND	3,047,000	3,047,000
PROGRAM TOTAL	3,047,000	3,047,000

There is included in the appropriation to this program for FY2013-14 \$3,047,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$3,047,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 259. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY
Program No. 429 - Civil Legal Services

	FY2013-14	FY2014-15
CASH FUND	290,000	290,000
PROGRAM TOTAL	290,000	290,000

There is included in the appropriation to this program for FY2013-14 \$290,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$290,000

Cash Funds for state aid, which shall only be used for such purpose.

Sec. 260. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 455 - DNA Testing

	FY2013-14	FY2014-15
CASH FUND	75,000	75,000
PROGRAM TOTAL	75,000	75,000
SALARY LIMIT	-0-	-0-

Sec. 261. CASH FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, MCLE Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Nebraska Collection Agency Fund, Records Management Cash Fund, Secretary of State Administration Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, Education Innovation Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund;

(10) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Energy Conservation Improvement Fund;

(11) Department of Aeronautics: Department of Aeronautics Cash Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market

Fund, Nebraska Potato Development Fund, Graded Egg Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant Species Assistance Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Professional Employer Organization Cash Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund;

(18) Department of Health and Human Services: Health and Human Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund, Small Business Enterprises Cash Fund, School District Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Children's Health Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Health and Human Services Reimbursement Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell Research Cash Fund;

(19) Department of Roads: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

(21) Department of Natural Resources: Water Resources Cash Fund, Water Contingency Cash Fund, Republican River Basin Water Sustainability Task Force Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration Assessment Cash Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund;

(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint Operations Center Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash Fund;

(26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(28) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;

(29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft

Prevention Fund;

(31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

(32) State Real Estate Commission: State Real Estate Commission's Fund;

(33) Board of Barber Examiners: Board of Barber Examiners Fund;

(34) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Parole Program Cash Fund, Reentry Cash Fund;

(35) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB*SAT Cash Fund;

(36) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund;

(37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

(38) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund;

(39) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund, Antique Farm Machinery and Equipment Fund;

(40) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;

(41) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund;

(42) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;

(43) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;

(44) Board of Engineers and Architects: Engineers and Architects Regulation Fund;

(45) Board of Geologists: Geologists Regulation Fund;

(46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;

(47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;

(48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;

(49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;

(50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund;

(51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, City of the Primary Class Development Fund, City of the Metropolitan Class Development Fund, World Day on the Mall Cash Fund;

(52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;

(53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;

(54) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund;

(55) Foster Care Review Office: Foster Care Review Office Cash Fund;

(56) Nebraska Energy Office: State Energy Office Cash Fund;

(57) Department of Economic Development: Nebraska Agricultural Products Research Fund, Aerospace Museum Cash Fund, Job Training Cash Fund, Administrative Cash Fund, Tourist Promotion Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund, Civic and Community Center Financing Fund;

- (58) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;
- (59) Nebraska Power Review Board: Nebraska Power Review Fund;
- (60) Nebraska Investment Council: State Investment Officer's Cash Fund;
- (61) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;
- (62) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;
- (63) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;
- (64) Department of Environmental Quality: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Department of Environmental Quality Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund;
- (65) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund;
- (66) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;
- (67) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;
- (68) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;
- (69) Community College Aid: Nebraska Community College Aid Cash Fund;
- (70) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund;
- (71) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;
- (72) Commission on Public Advocacy: Legal Education for Public Service Loan Repayment Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund;
- (73) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Designated Collection Fund; and
- (74) Nebraska Tourism Commission: State Visitors Promotion Cash Fund.

Sec. 262. FEDERAL FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount shown.

Any Federal Funds, not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2013, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

Sec. 263. REVOLVING FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Governor: Governor's Policy Research Office Revolving Fund;
- (2) Secretary of State: Records Management Micrographics Services Revolving Fund;

- (3) Attorney General: Department of Justice Revolving Fund;
- (4) State Department of Education: State Department of Education Revolving Fund;
- (5) Department of Agriculture: Management Services Expense Revolving Fund;
- (6) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;
- (7) Nebraska State Colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;
- (8) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;
- (9) Nebraska State Patrol: Capitol Security Revolving Fund; and
- (10) Department of Administrative Services: Department of Administrative Services Revolving Fund, Materiel Division Revolving Fund, Communications Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, Information Management Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, Workers' Compensation Claims Revolving Fund, Personnel Division Revolving Fund, Training Revolving Fund, Nebraska Public Safety Communication System Revolving Fund.

Sec. 264. TRUST FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2013-14 and FY2014-15:

- (1) Attorney General: State Settlement Trust Fund;
- (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund, College Savings Plan Program Fund, Escheat Trust Fund, life insurance corporation demutualization trust fund, Excess Liability Fund, Agricultural College Endowment Fund;
- (3) State Department of Education: State Department of Education Trust Fund, temporary school fund;
- (4) Public Service Commission: Public Service Commission Elevator Trust Fund;
- (5) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;
- (6) Department of Aeronautics: Department of Aeronautics Trust Fund;
- (7) Department of Banking and Finance: First Investors Inc., Settlement Trust Fund;
- (8) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;
- (9) Department of Labor: State Unemployment Insurance Trust Fund, Nebraska Training and Support Trust Fund;
- (10) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;
- (11) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;
- (12) Department of Roads: Highway Restoration and Improvement Bond Fund;
- (13) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;
- (14) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School

Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;

(15) Nebraska Library Commission: Nebraska Library Commission Trust Fund;

(16) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;

(17) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

(18) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;

(19) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;

(20) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

(21) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State Construction Trust Fund;

(22) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund;

(23) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Nebraska State Historical Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(24) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(25) Department of Administrative Services: Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;

(26) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(27) Nebraska Energy Office: Nebraska Energy Settlement Fund;

(28) Department of Environmental Quality: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund; and

(29) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement Benefit Fund, County Equal Retirement Benefit Fund, County Employees Retirement Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund.

Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2013-14 and FY2014-15:

(1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund;

(5) Department of Health and Human Services: Child Support Operations Distribution Fund, Supplemental Security Income Distribution Fund, Food Distribution Fund;

(6) Department of Roads: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education: State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund; and

(10) Public Employees Retirement Board: Deferred Compensation Fund.
Sec. 266. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2013-14 shall occur on July 1, 2013, or as soon thereafter as administratively possible, and transfers for FY2014-15 shall occur on July 1, 2014, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2013-14 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2013, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2013, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2013-14 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$10,000,000 on or before June 15, 2014, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Securities Act Cash Fund to the General Fund: \$10,500,000 on or before September 30, 2013, and \$10,500,000 on or before March 31, 2014, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(e) From the Department of Insurance Cash Fund to the General Fund: \$3,000,000 on or before September 30, 2013, and \$3,000,000 on or before March 31, 2014, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(f) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$7,462,113, less the unexpended balance existing on June 30, 2013, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(g) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2013;

(h) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$562,370. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall be made in twelve equal monthly amounts;

(j) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$600,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(k) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2013, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(l) From the Highway Trust Fund to the License Plate Cash Fund: \$1,650,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(m) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$68,000, except that if the total available

unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2013, is less than \$68,000, then the State Treasurer shall transfer the difference, not to exceed \$68,000, from the Health History Account of the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(n) From the Health History Account of the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$1,050,422, less the June 30, 2013, unobligated Health and Life Benefit Administration Cash Fund balance;

(o) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$30,000, pursuant to section 57-705; and

(p) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts.

(2) Transfers for FY2014-15 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2014, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2014, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2014-15 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$10,000,000 on or before June 15, 2015, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Securities Act Cash Fund to the General Fund: \$10,500,000 on or before September 30, 2014, and \$10,500,000 on or before March 31, 2015, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(e) From the Department of Insurance Cash Fund to the General Fund: \$3,000,000 on or before September 30, 2014, and \$3,000,000 on or before March 31, 2015, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(f) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$7,531,323. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(g) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2014;

(h) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$571,186. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall be made in twelve equal monthly amounts;

(j) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(k) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2014, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(l) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$2,200,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(m) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$68,000, except that if the total available

unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2014, is less than \$68,000, then the State Treasurer shall transfer the difference, not to exceed \$68,000, from the Health History Account of the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(n) From the Health History Account of the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$803,957;

(o) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$30,000, pursuant to section 57-705; and

(p) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts.

Sec. 267. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on both June 30, 2013, and June 30, 2014, are hereby reappropriated for the following agencies and programs:

- (1) Agency 11 - Program No. 575;
- (2) Agency 46 - Program No. 575;
- (3) Agency 64 - Program No. 575; and
- (4) Agency 78 - Program No. 575.

Sec. 268. GIFTS, BEQUESTS, AND DEVISES.

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by such donor or, if none is designated by such donor, by the Governor.

Acceptance of a gift, bequest, or devise shall be subject to approval by the expending agency and the following restrictions:

(1) No matching of state funds shall be required as a condition of acceptance;

(2) Any gift or bequest of personal property in excess of \$10,000 shall be approved by the Governor before acceptance;

(3) Any gift or devise of real property in excess of \$10,000 shall be approved by the Governor and the Legislature before acceptance pursuant to sections 81-176 and 81-1108.33; and

(4) Sections 81-176 and 81-1108.33 shall govern the acquisition of real property and structures with the proceeds of a gift, bequest, or devise.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division of the Department of Administrative Services and the Accounting Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any existing or administratively created cash fund account, revolving fund account, or trust fund account, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such cash fund account, revolving fund account, or trust fund account exists, the Accounting Administrator may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act.

This section shall not apply to the University of Nebraska.

Sec. 269. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state

funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2014-15 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2013-14 shall be increased by certified encumbrance amounts from FY2012-13 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2014-15 shall be increased by certified encumbrance amounts from FY2013-14 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 270. The One Hundred Third Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2013, are null and void unless specifically reaffirmed by this Legislature.

Sec. 271. This act becomes operative on July 1, 2013.

Sec. 272. Since an emergency exists, this act takes effect when passed and approved according to law.