

LEGISLATURE OF NEBRASKA
ONE HUNDRED THIRD LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1093A

Introduced by Brasch, 16.

Read first time March 18, 2014

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2013, LB195,
2 section 18, and Laws 2013, LB216A, section 1; to
3 appropriate funds to aid in carrying out the provisions
4 of Legislative Bill 1093, One Hundred Third Legislature,
5 Second Session, 2014; and to repeal the original
6 sections.
7 Be it enacted by the people of the State of Nebraska,

1 Section 1. Laws 2013, LB195, section 18, is amended to
2 read:

3 Sec. 18. AGENCY NO. 5 – SUPREME COURT

4 Program No. 52 - Operations

	FY2013-14	FY2014-15
6 GENERAL FUND	28,346,445	28,977,730
7 <u>GENERAL FUND</u>	<u>28,346,445</u>	<u>29,427,730</u>
8 CASH FUND est.	2,462,030	2,475,998
9 FEDERAL FUND est.	771,132	773,202
10 PROGRAM TOTAL	31,579,607	32,226,930
11 <u>FEDERAL FUND est.</u>	<u>771,132</u>	<u>538,202</u>
12 <u>PROGRAM TOTAL</u>	<u>31,579,607</u>	<u>32,441,930</u>
13 SALARY LIMIT	20,236,624	20,802,383

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this program according to the
16 following program classifications:

17 No. 34 - Court Administration

18 No. 40 - State Law Library

19 No. 396 - County Court System

20 No. 399 - District Court Reporters

21 No. 405 - Court of Appeals

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2013, is hereby reappropriated.

24 The budget division of the Department of Administrative

1 Services shall administratively transfer General Fund appropriations
2 between Programs 52, 67, 420, and 435, within Agency 5, upon written
3 certification by the State Court Administrator that the Supreme Court
4 has determined that such transfer is necessary for the efficient
5 functioning of statewide court operations and the proper
6 administration of justice. The Salary Limit for Agency 5, Programs
7 52, 67, 420, and 435, may be administratively increased for any
8 transfers made to Programs 52, 67, 420, and 435, pursuant to this
9 section.

10 There is included in the appropriation to this program
11 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,
12 which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2014-15 \$270,000 Cash Funds for
14 dispute resolution state aid, which shall only be used for such
15 purpose.

16 There is included in the appropriation to this program
17 for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for
18 indigent and lower-income persons involved in Parenting Act cases, as
19 state aid, which shall only be used for such purpose. There is
20 included in the appropriation to this program for FY2014-15 \$550,000
21 Cash Funds for parenting plan mediation for indigent and lower-income
22 persons involved in Parenting Act cases, as state aid, which shall
23 only be used for such purpose.

24 There is included in the appropriation to this program
25 for FY2013-14 \$125,000 General Funds and for FY2014-15 \$250,000

1 General Funds for a salary increase for county court employees in
 2 Program 396, which shall only be used for such purpose. Total
 3 expenditures for permanent and temporary salaries and per diems from
 4 funds appropriated for this salary increase shall not exceed \$109,000
 5 for FY2013-14 or \$218,000 for FY2014-15. The appropriation made
 6 pursuant to this provision is in addition to any appropriated salary
 7 increase for county court employees effective on July 1, 2013, and
 8 July 1, 2014.

9 There is included in the appropriation to this program
 10 for FY2013-14 \$200,000 General Funds for court appointed special
 11 advocate state aid, which shall only be used for such purpose. There
 12 is included in the appropriation to this program for FY2014-15
 13 \$200,000 General Funds for court appointed special advocate state aid
 14 which shall only be used for such purpose.

15 Cash Fund expenditures for this program shall not be
 16 limited to the amounts shown.

17 Sec. 2. Laws 2013, LB216A, section 1, is amended to read:

18 Section 1. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
 19 SERVICES

20 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
21		
22	160,481,535	160,389,712
23	<u>160,481,535</u>	<u>159,939,712</u>
24	CASH FUND 2,734,444	2,734,444

1	FEDERAL FUND est.	30,763,503	30,391,976
2	PROGRAM TOTAL	193,979,482	193,516,132
3	<u>PROGRAM TOTAL</u>	<u>193,979,482</u>	<u>193,066,132</u>

4 There is included in the appropriation to this program
 5 for FY2013-14 \$160,481,535 General Funds, \$2,734,444 Cash Funds, and
 6 \$30,763,503 Federal Funds estimate for state aid, which shall only be
 7 used for such purpose. There is included in the appropriation to this
 8 program for FY2014-15 ~~\$160,389,712~~ \$159,939,712 General Funds,
 9 \$2,734,444 Cash Funds, and \$30,391,976 Federal Funds estimate for
 10 state aid, which shall only be used for such purpose.

11 There is included in the appropriation to this program
 12 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care
 13 Cash Fund for state aid for the continuation of the behavioral health
 14 provider rate increase. There is included in the appropriation to
 15 this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska
 16 Health Care Cash Fund for state aid for the continuation of the
 17 behavioral health provider rate increase.

18 Sec. 3. Original Laws 2013, LB195, section 18, and Laws
 19 2013, LB216A, section 1, are repealed.