

LEGISLATURE OF NEBRASKA

ONE HUNDRED THIRD LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 464A

Final Reading

Introduced by Ashford, 20.

Read first time March 25, 2014

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2013, LB216A,
2 section 1, and Laws 2013, LB195, section 18, as amended
3 by section 50, Legislative Bill 905, One Hundred Third
4 Legislature, Second Session, 2014; to appropriate funds
5 to aid in carrying out the provisions of Legislative Bill
6 464, One Hundred Third Legislature, Second Session, 2014;
7 to appropriate funds to the Department of Revenue for
8 purposes of compulsive gamblers assistance; to repeal the
9 original sections; and to declare an emergency.
10 Be it enacted by the people of the State of Nebraska,

1 Section 1. There is hereby appropriated (1) \$5,167,942
2 from the General Fund for FY2014-15 and (2) \$8,138,315 from the
3 General Fund for FY2015-16 to the Supreme Court, for Program 435, to
4 aid in carrying out the provisions of Legislative Bill 464, One
5 Hundred Third Legislature, Second Session, 2014.

6 Total expenditures for permanent and temporary salaries
7 and per diems from funds appropriated in this section shall not
8 exceed \$316,150 for FY2014-15 or \$1,695,650 for FY2015-16.

9 Sec. 2. There is hereby appropriated (1) \$6,216 from the
10 General Fund for FY2014-15 and (2) \$6,402 from the General Fund for
11 FY2015-16 to the State Department of Education, for Program 25, to
12 aid in carrying out the provisions of Legislative Bill 464, One
13 Hundred Third Legislature, Second Session, 2014.

14 No expenditures for permanent and temporary salaries and
15 per diems for state employees shall be made from funds appropriated
16 in this section.

17 Sec. 3. There is hereby appropriated (1) \$252,534 from
18 the General Fund for FY2014-15 and (2) \$505,067 from the General Fund
19 for FY2015-16 to the Department of Health and Human Services, for
20 Program 250, to aid in carrying out the provisions of Legislative
21 Bill 464, One Hundred Third Legislature, Second Session, 2014.

22 No expenditures for permanent and temporary salaries and
23 per diems for state employees shall be made from funds appropriated
24 in this section.

25 Sec. 4. There is hereby appropriated (1) \$25,000 from the

1 Nebraska Health Care Cash Fund for FY2013-14 and (2) \$25,000 from the
2 Nebraska Health Care Cash Fund for FY2014-15 to the Department of
3 Revenue, for Program 164, Nebraska Commission on Problem Gambling.

4 There is included in the appropriation to this program
5 for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care Cash
6 Fund for administration of compulsive gamblers assistance programs.

7 There is included in the appropriation to this program for FY2014-15
8 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for
9 administration of compulsive gamblers assistance programs.

10 Sec. 5. There is hereby appropriated (1) \$225,000 from
11 the Nebraska Health Care Cash Fund for FY2013-14 and (2) \$225,000
12 from the Nebraska Health Care Cash Fund for FY2014-15 to the
13 Department of Revenue, for Program 164, Nebraska Commission on
14 Problem Gambling.

15 There is included in the appropriation to this program
16 for FY2013-14 \$225,000 Cash Funds from the Nebraska Health Care Cash
17 Fund for compulsive gamblers assistance aid programs. There is
18 included in the appropriation to this program for FY2014-15 \$225,000
19 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
20 gamblers assistance aid programs.

21 Sec. 6. Laws 2013, LB195, section 18, as amended by
22 section 50, Legislative Bill 905, One Hundred Third Legislature,
23 Second Session, 2014, is amended to read:

24 Sec. 18. AGENCY NO. 5 - SUPREME COURT
25 Program No. 52 - Operations

	FY2013-14	FY2014-15
1		
2	28,346,445	28,986,003
3	<u>28,346,445</u>	<u>29,436,003</u>
4	CASH FUND est.	2,475,998
5	FEDERAL FUND est.	773,202
6	PROGRAM TOTAL	31,579,607
7	<u>FEDERAL FUND est.</u>	<u>538,202</u>
8	<u>PROGRAM TOTAL</u>	<u>32,450,203</u>
9	SALARY LIMIT	21,336,472

10 The Department of Administrative Services shall monitor
 11 the appropriations and expenditures for this program according to the
 12 following program classifications:

13 No. 34 - Court Administration

14 No. 40 - State Law Library

15 No. 396 - County Court System

16 No. 399 - District Court Reporters

17 No. 405 - Court of Appeals

18 The unexpended General Fund appropriation balance
 19 existing on June 30, 2013, is hereby reappropriated.

20 The budget division of the Department of Administrative
 21 Services shall administratively transfer General Fund appropriations
 22 between Programs 52, 67, 420, and 435, within Agency 5, upon written
 23 certification by the State Court Administrator that the Supreme Court
 24 has determined that such transfer is necessary for the efficient

1 functioning of statewide court operations and the proper
2 administration of justice. The Salary Limit for Agency 5, Programs
3 52, 67, 420, and 435, may be administratively increased for any
4 transfers made to Programs 52, 67, 420, and 435, pursuant to this
5 section.

6 There is included in the appropriation to this program
7 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,
8 which shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2014-15 \$270,000 Cash Funds for
10 dispute resolution state aid, which shall only be used for such
11 purpose.

12 There is included in the appropriation to this program
13 for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for
14 indigent and lower-income persons involved in Parenting Act cases, as
15 state aid, which shall only be used for such purpose. There is
16 included in the appropriation to this program for FY2014-15 \$550,000
17 Cash Funds for parenting plan mediation for indigent and lower-income
18 persons involved in Parenting Act cases, as state aid, which shall
19 only be used for such purpose.

20 There is included in the appropriation to this program
21 for FY2013-14 \$125,000 General Funds and for FY2014-15 \$258,273
22 General Funds for a one percent salary increase for county court
23 employees in Program 396, which shall only be used for such purpose.
24 Total expenditures for permanent and temporary salaries and per diems
25 from funds appropriated for this salary increase shall not exceed

1 \$109,000 for FY2013-14 or \$224,293 for FY2014-15. The appropriation
 2 made pursuant to this provision is in addition to any appropriated
 3 salary increase for county court employees effective on July 1, 2013,
 4 and July 1, 2014.

5 There is included in the appropriation to this program
 6 for FY2013-14 \$200,000 General Funds for court appointed special
 7 advocate state aid, which shall only be used for such purpose. There
 8 is included in the appropriation to this program for FY2014-15
 9 \$200,000 General Funds for court appointed special advocate state
 10 aid, which shall only be used for such purpose.

11 Cash Fund expenditures for this program shall not be
 12 limited to the amounts shown.

13 Sec. 7. Laws 2013, LB216A, section 1, is amended to read:

14 Section 1. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 15 SERVICES

16 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
17		
18	160,481,535	160,389,712
19	<u>160,481,535</u>	<u>159,939,712</u>
20	CASH FUND 2,734,444	2,734,444
21	FEDERAL FUND est. 30,763,503	30,391,976
22	PROGRAM TOTAL 193,979,482	193,516,132
23	<u>PROGRAM TOTAL 193,979,482</u>	<u>193,066,132</u>

24 There is included in the appropriation to this program

1 for FY2013-14 \$160,481,535 General Funds, \$2,734,444 Cash Funds, and
2 \$30,763,503 Federal Funds estimate for state aid, which shall only be
3 used for such purpose. There is included in the appropriation to this
4 program for FY2014-15 ~~\$160,389,712~~ \$159,939,712 General Funds,
5 \$2,734,444 Cash Funds, and \$30,391,976 Federal Funds estimate for
6 state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program
8 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care
9 Cash Fund for state aid for the continuation of the behavioral health
10 provider rate increase. There is included in the appropriation to
11 this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska
12 Health Care Cash Fund for state aid for the continuation of the
13 behavioral health provider rate increase.

14 Sec. 8. Original Laws 2013, LB216A, section 1, and Laws
15 2013, LB195, section 18, as amended by section 50, Legislative Bill
16 905, One Hundred Third Legislature, Second Session, 2014, are
17 repealed.

18 Sec. 9. Since an emergency exists, this act takes effect
19 when passed and approved according to law.