

LEGISLATURE OF NEBRASKA  
 ONE HUNDRED THIRD LEGISLATURE  
 FIRST SESSION  
**LEGISLATIVE BILL 194**

Final Reading

Introduced by Speaker Adams, 24; at the request of the Governor.

Read first time January 15, 2013

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2011, LB374,  
 2 sections 11, 12, 13, 14, 15, 17, 18, 21, 25, 26, 27, 28,  
 3 29, 30, 31, 32, 33, 34, 35, 36, 38, 39, 41, 42, 43, 44,  
 4 48, 49, 50, 51, 52, 55, 56, 58, 59, 61, 62, 63, 64, 65,  
 5 67, 68, 70, 71, 73, 75, 76, 77, 78, 79, 80, 83, 84, 86,  
 6 87, 113, 118, 119, 120, 121, 122, 123, 130, 131, 133,  
 7 134, 136, 138, 139, 140, 141, 142, 144, 145, 146, 149,  
 8 151, 152, 153, 154, 155, 156, 157, 161, 162, 163, 164,  
 9 165, 171, 172, 173, 174, 175, 177, 180, 182, 184, 185,  
 10 186, 187, 189, 190, 191, 192, 193, 194, 195, 196, 197,  
 11 198, 199, 204, 205, 206, 209, 211, 212, 213, 217, 219,  
 12 225, 227, 229, 230, 232, 233, 234, 236, 237, 239, 241,  
 13 242, 244, 247, 250, 251, 253, 255, and 256; Laws 2011,  
 14 LB376, sections 5, 6, 8, 9, 10, 11, 12, 13, 14, 15, 16,  
 15 and 17; Laws 2011, LB390, sections 30, 31, and 32; Laws  
 16 2012, LB751A, section 1; Laws 2012, LB968, sections 37,

1           38, 39, 40, 42, 43, 45, 47, 49, 50, 52, 54, 55, 56, 59,  
2           60, 62, 67, 70, and 71; Laws 2012, LB985A, section 4;  
3           Laws 2012, LB998A, section 1; Laws 2012, LB1053A, section  
4           3; and section 90-536, Revised Statutes Cumulative  
5           Supplement, 2012; to define terms; to provide, change,  
6           and eliminate provisions relating to appropriations; to  
7           reduce appropriations; to state intent; to require a  
8           study; to repeal the original sections; and to declare an  
9           emergency.

10   Be it enacted by the people of the State of Nebraska,

1           Section 1. DEFINITION OF APPROPRIATION PERIOD.

2           For purposes of this act and any other legislative bill  
3 passed by the One Hundred Third Legislature, First or Second Session,  
4 which appropriates funds, FY2011-12 means the period July 1, 2011,  
5 through June 30, 2012; and FY2012-13 means the period July 1, 2012,  
6 through June 30, 2013.

7           Sec. 2. APPROPRIATION LANGUAGE.

8           There are hereby appropriated, for FY2011-12 and  
9 FY2012-13, the sums set forth in this act to each agency for each  
10 program from the respective funds for the general operations of state  
11 government, postsecondary education, capital construction, and state  
12 aid, except as otherwise appropriated.

13           Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

14           The definitions contained in the Nebraska Accounting  
15 System Manual, and any amendments thereto, on file with the Clerk of  
16 the Legislature are hereby adopted by the Legislature as the  
17 definitions for this act, except as provided in section 188 of this  
18 act.

19           Sec. 4. DRAWING AND PAYING WARRANTS.

20           The Director of Administrative Services shall draw  
21 warrants upon the proper fund in the state treasury for an amount not  
22 to exceed the appropriations set forth in this act upon presentation  
23 of proper documentation. The State Treasurer shall pay the warrants  
24 out of the appropriate funds.

25           Sec. 5. AGENCY NO. 12 - STATE TREASURER

|   |   |                  |                  |
|---|---|------------------|------------------|
| 1 | <u>Program No. 665 - Convention Center Facility Financing</u> |                  |                  |
| 2 | <u>Assistance</u>   |                  |                  |
| 3 |   | <u>FY2011-12</u> | <u>FY2012-13</u> |
| 4 | <u>CASH FUND</u>  | <u>-0-</u>       | <u>2,334,225</u> |
| 5 | <u>PROGRAM TOTAL</u>  | <u>-0-</u>       | <u>2,334,225</u> |
| 6 | <u>SALARY LIMIT</u>   | <u>-0-</u>       | <u>-0-</u>       |

7 There is included in the appropriation to this program  
 8 for FY2012-13 \$2,334,225 Cash Funds from the Convention Center  
 9 Support Fund, which shall only be disbursed to a city of the  
 10 metropolitan class for which an application for state assistance has  
 11 been approved under the Convention Center Facility Financing  
 12 Assistance Act.

13 The State Treasurer shall transfer \$1,000,382 from the  
 14 Convention Center Support Fund to the Civic and Community Center  
 15 Financing Fund within five days after the effective date of this act.

16 Sec. 6. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

17 Program No. 614 - Professional Practices Commission

|    |                      |                  |                  |
|----|----------------------|------------------|------------------|
| 18 |                      | <u>FY2011-12</u> | <u>FY2012-13</u> |
| 19 | <u>CASH FUND</u>     | <u>-0-</u>       | <u>40,593</u>    |
| 20 | <u>PROGRAM TOTAL</u> | <u>-0-</u>       | <u>40,593</u>    |
| 21 | <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>34,345</u>    |

22 Sec. 7. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

23 Program No. 70 - Enforcement of Standards - Motor  
 24 Vehicles/Motor Vehicle Drivers

|   |                      |                  |                  |
|---|----------------------|------------------|------------------|
| 1 |                      | <u>FY2011-12</u> | <u>FY2012-13</u> |
| 2 | <u>CASH FUND</u>     | <u>-0-</u>       | <u>25,000</u>    |
| 3 | <u>PROGRAM TOTAL</u> | <u>-0-</u>       | <u>25,000</u>    |
| 4 | <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

5                   Sec. 8. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
6 SERVICES

7                   Program No. 178 - Professional Licensure

|    |                      |                  |                  |
|----|----------------------|------------------|------------------|
| 8  |                      | <u>FY2011-12</u> | <u>FY2012-13</u> |
| 9  | <u>CASH FUND</u>     | <u>-0-</u>       | <u>393,118</u>   |
| 10 | <u>PROGRAM TOTAL</u> | <u>-0-</u>       | <u>393,118</u>   |
| 11 | <u>SALARY LIMIT</u>  | <u>-0-</u>       | <u>-0-</u>       |

12                   Sec. 9. Laws 2011, LB374, section 11, is amended to read:

13                   Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

14                   Program No. 122 - Legislative Services

|    |                          |                      |                      |
|----|--------------------------|----------------------|----------------------|
| 15 |                          | <u>FY2011-12</u>     | <u>FY2012-13</u>     |
| 16 | <del>GENERAL FUND</del>  | <del>8,314,290</del> | <del>8,638,963</del> |
| 17 | <u>GENERAL FUND</u>      | <u>8,314,290</u>     | <u>8,512,100</u>     |
| 18 | CASH FUND                | 130,000              | 130,000              |
| 19 | FEDERAL FUND est.        | 39,270               | 39,270               |
| 20 | <del>PROGRAM TOTAL</del> | <del>8,483,560</del> | <del>8,808,233</del> |
| 21 | <u>PROGRAM TOTAL</u>     | <u>8,483,560</u>     | <u>8,681,370</u>     |
| 22 | SALARY LIMIT             | 6,240,211            | 6,352,586            |

23                   The Legislative Council shall contract for an independent

1 study to determine the following:

2 (1) Whether the state should purchase a plane and assume  
3 the resulting short-term and long-term costs and liabilities or  
4 whether privately owned aircraft should be used through rental, time-  
5 share, lease, or other arrangements; and

6 (2) If it is determined that the state should purchase  
7 its own airplane, what airplane will best fit the needs of the state.  
8 This would include, but not be limited to, a determination of  
9 performance and passenger requirements; whether to purchase a new  
10 aircraft with warranty versus a used plane; and the identification of  
11 the short-term and long-term (life-cycle) costs of all aircraft under  
12 consideration.

13 There is included in the appropriation to this program  
14 for FY2011-12 \$75,000 Cash Funds and for FY2012-13 \$75,000 Cash Funds  
15 from the Nebraska Health Care Cash Fund for the purpose of ongoing  
16 health-related research and public policy development by the Health  
17 and Human Services Committee of the Legislature. Such funds may be  
18 used for, but shall not be limited to, hiring temporary legal  
19 research assistance, consulting and research contracts, reimbursement  
20 for necessary and appropriate expenses incurred in connection with  
21 such research and policy development, and actual and necessary travel  
22 reimbursement for task forces and committees established to conduct  
23 health policy work.

24 The unexpended General Fund appropriation balance  
25 existing on June 30, 2011, is hereby reappropriated.

1                   Sec. 10. Laws 2011, LB374, section 12, is amended to  
 2 read:

3                   Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
 4                   Program No. 123 - Clerk of the Legislature

|                            | FY2011-12            | FY2012-13            |
|----------------------------|----------------------|----------------------|
| 6 <del>GENERAL FUND</del>  | <del>3,529,588</del> | <del>3,405,289</del> |
| 7 <del>CASH FUND</del>     | <del>41,133</del>    | <del>41,227</del>    |
| 8 <del>PROGRAM TOTAL</del> | <del>3,570,721</del> | <del>3,446,516</del> |
| 9 <u>GENERAL FUND</u>      | <u>3,529,588</u>     | <u>3,366,768</u>     |
| 10 <u>CASH FUND</u>        | <u>41,133</u>        | <u>40,511</u>        |
| 11 <u>PROGRAM TOTAL</u>    | <u>3,570,721</u>     | <u>3,407,279</u>     |
| 12 SALARY LIMIT            | 2,597,192            | 2,698,519            |

13                   The unexpended General Fund appropriation balance  
 14 existing on June 30, 2011, is hereby reappropriated.

15                   Sec. 11. Laws 2011, LB374, section 13, is amended to  
 16 read:

17                   Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
 18                   Program No. 126 - Legislative Research

|                             | FY2011-12          | FY2012-13          |
|-----------------------------|--------------------|--------------------|
| 20 <del>GENERAL FUND</del>  | <del>694,923</del> | <del>674,071</del> |
| 21 <del>PROGRAM TOTAL</del> | <del>694,923</del> | <del>674,071</del> |
| 22 <u>GENERAL FUND</u>      | <u>694,923</u>     | <u>670,080</u>     |
| 23 <u>PROGRAM TOTAL</u>     | <u>694,923</u>     | <u>670,080</u>     |

1 SALARY LIMIT 550,588 538,710

2 The unexpended General Fund appropriation balance  
 3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 12. Laws 2011, LB374, section 14, is amended to  
 5 read:

6 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 7 Program No. 127 - Revisor of Statutes

|    | FY2011-12                | FY2012-13            |
|----|--------------------------|----------------------|
| 8  |                          |                      |
| 9  | <del>1,376,208</del>     | <del>1,397,097</del> |
| 10 | <del>PROGRAM TOTAL</del> | <del>1,397,097</del> |
| 11 | <u>1,376,208</u>         | <u>1,382,031</u>     |
| 12 | <u>PROGRAM TOTAL</u>     | <u>1,382,031</u>     |

13 SALARY LIMIT 991,628 1,009,768

14 The unexpended General Fund appropriation balance  
 15 existing on June 30, 2011, is hereby reappropriated.

16 Sec. 13. Laws 2011, LB374, section 15, is amended to  
 17 read:

18 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 19 Program No. 129 - Legislative Audit

|    | FY2011-12                | FY2012-13          |
|----|--------------------------|--------------------|
| 20 |                          |                    |
| 21 | <del>322,062</del>       | <del>327,496</del> |
| 22 | <del>PROGRAM TOTAL</del> | <del>327,496</del> |
| 23 | <u>322,062</u>           | <u>322,227</u>     |

|   |                      |                |                |
|---|----------------------|----------------|----------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>322,062</u> | <u>322,227</u> |
| 2 | SALARY LIMIT         | 317,720        | 322,439        |

3                   The unexpended General Fund appropriation balance  
 4 existing on June 30, 2011, is hereby reappropriated.

5                   Sec. 14. Laws 2011, LB374, section 17, is amended to  
 6 read:

7                   Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 8                   Program No. 504 - Office of Public Counsel

|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 9  |                          | FY2011-12          | FY2012-13          |
| 10 | <del>GENERAL FUND</del>  | <del>944,923</del> | <del>960,847</del> |
| 11 | <del>PROGRAM TOTAL</del> | <del>944,923</del> | <del>960,847</del> |
| 12 | <u>GENERAL FUND</u>      | <u>944,923</u>     | <u>942,869</u>     |
| 13 | <u>PROGRAM TOTAL</u>     | <u>944,923</u>     | <u>942,869</u>     |
| 14 | SALARY LIMIT             | 810,960            | 824,789            |

15                   The unexpended General Fund appropriation balance  
 16 existing on June 30, 2011, is hereby reappropriated.

17                   Sec. 15. Laws 2011, LB374, section 18, is amended to  
 18 read:

19                   Sec. 18. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
 20                   Program No. 638 - Fiscal and Program Analysis

|    |                          |                      |                      |
|----|--------------------------|----------------------|----------------------|
| 21 |                          | FY2011-12            | FY2012-13            |
| 22 | <del>GENERAL FUND</del>  | <del>1,483,009</del> | <del>1,509,169</del> |
| 23 | <del>PROGRAM TOTAL</del> | <del>1,483,009</del> | <del>1,509,169</del> |

|   |                      |                  |                  |
|---|----------------------|------------------|------------------|
| 1 | <u>GENERAL FUND</u>  | <u>1,483,009</u> | <u>1,494,760</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>1,483,009</u> | <u>1,494,760</u> |
| 3 | SALARY LIMIT         | 1,201,638        | 1,224,357        |

4                   The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6                   Sec. 16. Laws 2011, LB374, section 21, is amended to  
 7 read:

8                   Sec. 21. AGENCY NO. 5 – SUPREME COURT  
 9                   Program No. 235 - State Probation Contractual Services

|    | FY2011-12                 | FY2012-13                     |
|----|---------------------------|-------------------------------|
| 10 |                           |                               |
| 11 | <del>CASH FUND est.</del> | <del>910,271</del> 915,309    |
| 12 | <del>PROGRAM TOTAL</del>  | <del>910,271</del> 915,309    |
| 13 | <u>CASH FUND est.</u>     | <u>910,271</u> <u>904,431</u> |
| 14 | <u>PROGRAM TOTAL</u>      | <u>910,271</u> <u>904,431</u> |
| 15 | SALARY LIMIT est.         | 566,295           570,672     |

16                   Cash Fund expenditures from this program shall be  
 17 restricted to the State Probation Contractual Services Cash Fund.

18                   The salary limitations for this program shall not be  
 19 limited to the amounts shown.

20                   Cash Fund expenditures for this program shall not be  
 21 limited to the amounts shown.

22                   Sec. 17. Laws 2011, LB374, section 25, is amended to  
 23 read:

24                   Sec. 25. AGENCY NO. 7 – GOVERNOR

|   |  |           |           |
|---|--|-----------|-----------|
| 1 | Program No. 18 - Governor's Policy Research Office |           |           |
| 2 |  | FY2011-12 | FY2012-13 |
| 3 | <del>GENERAL FUND</del>                            | 529,314   | 536,902   |
| 4 | <del>PROGRAM TOTAL</del>                           | 529,314   | 536,902   |
| 5 | <u>GENERAL FUND</u>                                | 529,314   | 526,003   |
| 6 | <u>PROGRAM TOTAL</u>                               | 529,314   | 526,003   |
| 7 | SALARY LIMIT                                       | 508,634   | 515,223   |

8                   The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10                   Sec. 18. Laws 2011, LB374, section 26, is amended to  
 11 read:

12                   Sec. 26. AGENCY NO. 7 - GOVERNOR

13                   Program No. 21 - Office of the Governor

|    |                          |           |           |
|----|--------------------------|-----------|-----------|
| 14 |                          | FY2011-12 | FY2012-13 |
| 15 | <del>GENERAL FUND</del>  | 959,472   | 972,976   |
| 16 | <del>PROGRAM TOTAL</del> | 959,472   | 972,976   |
| 17 | <u>GENERAL FUND</u>      | 959,472   | 959,617   |
| 18 | <u>PROGRAM TOTAL</u>     | 959,472   | 959,617   |
| 19 | SALARY LIMIT             | 677,785   | 689,515   |

20                   The unexpended General Fund appropriation balance  
 21 existing on June 30, 2011, is hereby reappropriated.

22                   Sec. 19. Laws 2011, LB374, section 27, is amended to  
 23 read:

1                   Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

2                   Program No. 124 - Office of the Lieutenant Governor

|   | FY2011-12                       | FY2012-13         |
|---|---------------------------------|-------------------|
| 3 |                                 |                   |
| 4 | <del>GENERAL FUND</del> 34,707  | <del>34,894</del> |
| 5 | <del>PROGRAM TOTAL</del> 34,707 | <del>34,894</del> |
| 6 | <u>GENERAL FUND</u> 34,707      | <u>34,360</u>     |
| 7 | <u>PROGRAM TOTAL</u> 34,707     | <u>34,360</u>     |
| 8 | SALARY LIMIT 23,524             | 23,687            |

9                   The unexpended General Fund appropriation balance  
10 existing on June 30, 2011, is hereby reappropriated.

11                   Sec. 20. Laws 2011, LB374, section 28, is amended to  
12 read:

13                   Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

14                   Program No. 22 - Departmental Administration

|    | FY2011-12                        | FY2012-13          |
|----|----------------------------------|--------------------|
| 15 |                                  |                    |
| 16 | <del>GENERAL FUND</del> 188,815  | <del>190,885</del> |
| 17 | <del>CASH FUND</del> 161,031     | <del>162,780</del> |
| 18 | <del>PROGRAM TOTAL</del> 349,846 | <del>353,665</del> |
| 19 | <u>GENERAL FUND</u> 188,815      | <u>188,792</u>     |
| 20 | <u>CASH FUND</u> 161,031         | <u>160,543</u>     |
| 21 | <u>PROGRAM TOTAL</u> 349,846     | <u>349,335</u>     |
| 22 | SALARY LIMIT 206,850             | 210,170            |

23                   The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 21. Laws 2011, LB374, section 29, is amended to  
3 read:

4 Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE  
5 Program No. 45 - Election Administration

|                             | FY2011-12            | FY2012-13            |
|-----------------------------|----------------------|----------------------|
| 6                           |                      |                      |
| 7 <del>CASH FUND</del>      | <del>2,079,898</del> | <del>2,086,323</del> |
| 8 <u>CASH FUND</u>          | <u>2,079,898</u>     | <u>2,079,216</u>     |
| 9 FEDERAL FUND est.         | 98,300               | 98,300               |
| 10 <del>PROGRAM TOTAL</del> | <del>2,178,198</del> | <del>2,184,623</del> |
| 11 <u>PROGRAM TOTAL</u>     | <u>2,178,198</u>     | <u>2,177,516</u>     |
| 12 SALARY LIMIT             | 341,450              | 347,031              |

13 There is included in the appropriation to this program  
14 for FY2011-12 \$60,000 Cash Funds for state aid, which shall only be  
15 used for such purpose. There is included in the appropriation to this  
16 program for FY2012-13 \$60,000 Cash Funds for state aid, which shall  
17 only be used for such purpose.

18 Sec. 22. Laws 2011, LB374, section 30, is amended to  
19 read:

20 Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE  
21 Program No. 51 - Enforcement of Standards - Corporations

|                             | FY2011-12          | FY2012-13          |
|-----------------------------|--------------------|--------------------|
| 22                          |                    |                    |
| 23 <del>CASH FUND</del>     | <del>658,047</del> | <del>664,384</del> |
| 24 <del>PROGRAM TOTAL</del> | <del>658,047</del> | <del>664,384</del> |

LB 194

LB 194

|   |                      |                |                |
|---|----------------------|----------------|----------------|
| 1 | <u>CASH FUND</u>     | <u>658,047</u> | <u>658,199</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>658,047</u> | <u>658,199</u> |
| 3 | SALARY LIMIT         | 333,871        | 339,377        |

4                   Sec. 23. Laws 2011, LB374, section 31, is amended to  
5 read:

6                   Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE  
7                   Program No. 53 - Enforcement of Standards - Collection  
8 Agencies

|    |                          | FY2011-12         | FY2012-13         |
|----|--------------------------|-------------------|-------------------|
| 9  |                          |                   |                   |
| 10 | <del>CASH FUND</del>     | <del>82,872</del> | <del>83,810</del> |
| 11 | <del>PROGRAM TOTAL</del> | <del>82,872</del> | <del>83,810</del> |
| 12 | <u>CASH FUND</u>         | <u>82,872</u>     | <u>82,785</u>     |
| 13 | <u>PROGRAM TOTAL</u>     | <u>82,872</u>     | <u>82,785</u>     |
| 14 | SALARY LIMIT             | 47,109            | 47,924            |

15                   Sec. 24. Laws 2011, LB374, section 32, is amended to  
16 read:

17                   Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE  
18                   Program No. 86 - Enforcement of Standards - Records  
19 Management

|    |                           | FY2011-12            | FY2012-13            |
|----|---------------------------|----------------------|----------------------|
| 20 |                           |                      |                      |
| 21 | <del>GENERAL FUND</del>   | <del>141,115</del>   | <del>141,541</del>   |
| 22 | <del>CASH FUND</del>      | <del>2,368,015</del> | <del>2,374,953</del> |
| 23 | <del>REVOLVING FUND</del> | <del>1,009,844</del> | <del>1,012,765</del> |

|   |                          |           |           |
|---|--------------------------|-----------|-----------|
| 1 | <del>PROGRAM TOTAL</del> | 3,518,974 | 3,529,259 |
| 2 | <u>GENERAL FUND</u>      | 141,115   | 138,747   |
| 3 | <u>CASH FUND</u>         | 2,368,015 | 2,374,553 |
| 4 | <u>REVOLVING FUND</u>    | 1,009,844 | 1,005,801 |
| 5 | <u>PROGRAM TOTAL</u>     | 3,518,974 | 3,519,101 |
| 6 | SALARY LIMIT             | 559,999   | 568,929   |

7                   The unexpended General Fund appropriation balance  
 8 existing on June 30, 2011, is hereby reappropriated.

9                   Sec. 25. Laws 2011, LB374, section 33, is amended to  
 10 read:

11                   Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE  
 12                   Program No. 89 - Uniform Commercial Code Central Filing

|    |                          |                      |                      |
|----|--------------------------|----------------------|----------------------|
| 13 |                          | FY2011-12            | FY2012-13            |
| 14 | <del>CASH FUND</del>     | <del>1,160,631</del> | <del>1,168,884</del> |
| 15 | <del>PROGRAM TOTAL</del> | <del>1,160,631</del> | <del>1,168,884</del> |
| 16 | <u>CASH FUND</u>         | 1,160,631            | 1,160,656            |
| 17 | <u>PROGRAM TOTAL</u>     | 1,160,631            | 1,160,656            |
| 18 | SALARY LIMIT             | 430,269              | 437,439              |

19                   Sec. 26. Laws 2011, LB374, section 34, is amended to  
 20 read:

21                   Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS  
 22                   Program No. 506 - State Agency and County Post Audits

|    |  |           |           |
|----|--|-----------|-----------|
| 23 |  | FY2011-12 | FY2012-13 |
|----|--|-----------|-----------|

LB 194

LB 194

|   |                          |                  |                  |
|---|--------------------------|------------------|------------------|
| 1 | <del>GENERAL FUND</del>  | 2,029,991        | 2,066,697        |
| 2 | <del>PROGRAM TOTAL</del> | 2,029,991        | 2,066,697        |
| 3 | <u>GENERAL FUND</u>      | <u>2,029,991</u> | <u>2,040,312</u> |
| 4 | <u>PROGRAM TOTAL</u>     | <u>2,029,991</u> | <u>2,040,312</u> |
| 5 | SALARY LIMIT             | 1,671,990        | 1,703,875        |

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8           Sec. 27. Laws 2011, LB374, section 35, is amended to  
9 read:

10           Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

11           Program No. 525 - Cooperative Audits

|    |                          |                  |                  |
|----|--------------------------|------------------|------------------|
| 12 |                          | FY2011-12        | FY2012-13        |
| 13 | <del>CASH FUND</del>     | 1,287,214        | 1,304,552        |
| 14 | <del>PROGRAM TOTAL</del> | 1,287,214        | 1,304,552        |
| 15 | <u>CASH FUND</u>         | <u>1,287,214</u> | <u>1,288,874</u> |
| 16 | <u>PROGRAM TOTAL</u>     | <u>1,287,214</u> | <u>1,288,874</u> |
| 17 | SALARY LIMIT             | 1,129,763        | 1,144,816        |

18           Sec. 28. Laws 2011, LB374, section 36, is amended to  
19 read:

20           Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL

21           Program No. 290 - State Settlement Funds

|    |                      |           |           |
|----|----------------------|-----------|-----------|
| 22 |                      | FY2011-12 | FY2012-13 |
| 23 | <del>CASH FUND</del> | 285,667   | 286,571   |

|   |                          |                |                |
|---|--------------------------|----------------|----------------|
| 1 | <del>PROGRAM TOTAL</del> | 285,667        | 286,571        |
| 2 | <u>CASH FUND</u>         | <u>285,667</u> | <u>285,859</u> |
| 3 | <u>PROGRAM TOTAL</u>     | <u>285,667</u> | <u>285,859</u> |
| 4 | SALARY LIMIT             | 51,830         | 52,614         |

5                   The unexpended Cash Fund appropriation balance existing  
6 on June 30, 2011, is hereby reappropriated.

7                   Sec. 29. Laws 2011, LB374, section 38, is amended to  
8 read:

9                   Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL

10                  Program No. 507 - Interpretation and Application of Law

|    | FY2011-12                    | FY2012-13            |                      |
|----|------------------------------|----------------------|----------------------|
| 11 |                              |                      |                      |
| 12 | <del>GENERAL FUND</del>      | <del>5,583,247</del> | <del>5,665,456</del> |
| 13 | <del>CASH FUND</del>         | <del>745,329</del>   | <del>753,866</del>   |
| 14 | <del>FEDERAL FUND est.</del> | <del>1,569,586</del> | <del>1,587,852</del> |
| 15 | <del>REVOLVING FUND</del>    | <del>1,200,907</del> | <del>1,217,816</del> |
| 16 | <del>PROGRAM TOTAL</del>     | <del>9,099,069</del> | <del>9,224,990</del> |
| 17 | <u>GENERAL FUND</u>          | <u>5,583,247</u>     | <u>5,596,356</u>     |
| 18 | <u>CASH FUND</u>             | <u>745,329</u>       | <u>747,320</u>       |
| 19 | <u>FEDERAL FUND est.</u>     | <u>1,569,586</u>     | <u>1,571,579</u>     |
| 20 | <u>REVOLVING FUND</u>        | <u>1,200,907</u>     | <u>1,203,118</u>     |
| 21 | <u>PROGRAM TOTAL</u>         | <u>9,099,069</u>     | <u>9,118,373</u>     |
| 22 | SALARY LIMIT                 | 5,695,899            | 5,805,517            |

23                  The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2           The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2011, is hereby reappropriated.

4           The Department of Administrative Services shall monitor  
5 the appropriations and expenditures for this program according to the  
6 following program classifications:

7           No. 270 - Administration

8           No. 271 - Civil Bureau

9           No. 272 - Criminal Bureau

10          No. 273 - Legal Services Bureau

11          No. 274 - Public Protection Bureau

12          General Fund expenditures within program classification  
13 number 270 shall only be coded against budget subprogram 1.

14          General Fund expenditures within program classification  
15 number 271 shall only be coded against budget subprogram 1. Revolving  
16 Fund expenditures within program classification number 271 shall only  
17 be coded against budget subprogram 4.

18          With the exception of the medicaid fraud control unit and  
19 crimes against children appropriations, all other General Fund  
20 expenditures within program classification number 272 shall only be  
21 coded against budget subprogram 1 and all other Federal Fund  
22 expenditures within program classification number 272 shall only be  
23 coded against budget subprogram 3.

24          All appropriations and expenditures for the medicaid  
25 fraud control unit within program classification number 272 shall

1 only be coded against budget subprogram 5.

2           There is included in the appropriation to this program  
3 for FY2011-12 \$80,000 General Funds and for FY2012-13 \$80,000 General  
4 Funds, which appropriations shall only be administratively  
5 transferred to program classification number 272, and such  
6 appropriations shall only be expended from budget subprogram 6 as a  
7 separate and distinct budget subprogram and shall not be commingled  
8 with any other expenses, and such appropriations shall only be used  
9 to provide assistance for legal expenses incurred in prosecuting  
10 crimes against children by state and local prosecutors, including,  
11 but not limited to, expert witness costs, as determined by the  
12 Attorney General.

13           There is included in the appropriation to this program  
14 for FY2011-12 \$50,000 General Funds and for FY2012-13 \$50,000 General  
15 Funds, which appropriations shall only be administratively  
16 transferred to program classification number 272, and such  
17 appropriations shall only be expended from budget subprogram 7 as a  
18 separate and distinct budget subprogram and shall not be commingled  
19 with any other expenses, and such appropriations shall only be used  
20 to pay for child autopsy expenses.

21           General Fund expenditures within program classification  
22 number 273 shall only be coded against budget subprogram 1. Revolving  
23 Fund expenditures within program classification number 273 shall only  
24 be coded against budget subprogram 4.

25           With the exception of water law division appropriations,

1 all other General Fund expenditures for the public protection bureau  
2 within program classification number 274 shall only be coded against  
3 budget subprogram 1. General Fund expenditures for the water law  
4 division within program classification number 274 shall only be coded  
5 against budget subprogram 2. Cash Fund expenditures for motor vehicle  
6 fraud enforcement within program classification number 274 shall only  
7 be coded against budget subprogram 3.

8           There is included in the appropriation to this program  
9 for FY2011-12 \$395,807 Cash Funds and for FY2012-13 \$395,807 Cash  
10 Funds, which appropriations shall only be administratively  
11 transferred to program classification number 274, and such  
12 appropriations shall only be expended directly from the Nebraska  
13 Health Care Cash Fund from budget subprogram 4 for purposes of  
14 enforcing the tobacco settlement agreement.

15           There is included in the appropriation to this program  
16 for FY2011-12 \$10,000 Cash Funds and for FY2012-13 \$10,000 Cash  
17 Funds, which appropriations shall only be administratively  
18 transferred to program classification number 274, and such  
19 appropriations shall only be expended from budget subprogram 6 for  
20 purposes of administering the Department of Justice Natural Resources  
21 Enforcement Fund.

22           It is the intent of the Legislature that any General Fund  
23 appropriation authority to Agency 11, Program 575, shall continue to  
24 be used for the purpose of meeting the state agency's matching share  
25 of federal Byrne Grant funds awarded by the Nebraska Commission on

1 Law Enforcement and Criminal Justice.

2 The agency budget request submitted by the Attorney  
 3 General for the 2013-15 biennium for umbrella budget program number  
 4 507 shall be prepared and submitted at the detailed account level  
 5 within the specified budget subprogram structure as required in this  
 6 section.

7 Sec. 30. Laws 2011, LB374, section 39, is amended to  
 8 read:

9 Sec. 39. AGENCY NO. 12 - STATE TREASURER  
 10 Program No. 24 - State Disbursement Unit

|    | FY2011-12            | FY2012-13        |
|----|----------------------|------------------|
| 11 |                      |                  |
| 12 | <del>1,183,385</del> | 1,184,020        |
| 13 | <u>1,183,385</u>     | <u>1,172,206</u> |
| 14 | 47,500               | 47,500           |
| 15 | <del>1,774,929</del> | 1,775,680        |
| 16 | <del>3,005,814</del> | 3,007,200        |
| 17 | <u>1,774,929</u>     | <u>1,759,018</u> |
| 18 | <u>3,005,814</u>     | <u>2,978,724</u> |
| 19 | 1,285,935            | 1,308,856        |

20 The unexpended General Fund appropriation balance  
 21 existing on June 30, 2011, is hereby reappropriated.

22 Sec. 31. Laws 2011, LB374, section 41, is amended to  
 23 read:

24 Sec. 41. AGENCY NO. 12 - STATE TREASURER

|   |                                       |                    |                    |
|---|---------------------------------------|--------------------|--------------------|
| 1 | Program No. 503 - Treasury Management |                    |                    |
| 2 |                                       | FY2011-12          | FY2012-13          |
| 3 | <del>CASH FUND</del>                  | <del>656,100</del> | <del>664,659</del> |
| 4 | <del>PROGRAM TOTAL</del>              | <del>656,100</del> | <del>664,659</del> |
| 5 | <u>CASH FUND</u>                      | <u>656,100</u>     | <u>652,497</u>     |
| 6 | <u>PROGRAM TOTAL</u>                  | <u>656,100</u>     | <u>652,497</u>     |
| 7 | SALARY LIMIT                          | 395,000            | 406,455            |

8                   Sec. 32. Laws 2011, LB374, section 42, is amended to  
 9 read:

10                   Sec. 42. AGENCY NO. 12 - STATE TREASURER  
 11                   Program No. 505 - Educational Savings Unit

|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 12 |                          | FY2011-12          | FY2012-13          |
| 13 | <del>CASH FUND</del>     | <del>266,230</del> | <del>277,286</del> |
| 14 | <del>PROGRAM TOTAL</del> | <del>266,230</del> | <del>277,286</del> |
| 15 | <u>CASH FUND</u>         | <u>266,230</u>     | <u>276,832</u>     |
| 16 | <u>PROGRAM TOTAL</u>     | <u>266,230</u>     | <u>276,832</u>     |
| 17 | SALARY LIMIT             | 83,000             | 85,407             |

18                   Sec. 33. Laws 2011, LB374, section 43, is amended to  
 19 read:

20                   Sec. 43. AGENCY NO. 12 - STATE TREASURER  
 21                   Program No. 512 - Unclaimed Property

|    |                      |                    |                    |
|----|----------------------|--------------------|--------------------|
| 22 |                      | FY2011-12          | FY2012-13          |
| 23 | <del>CASH FUND</del> | <del>613,805</del> | <del>620,194</del> |

|   |                          |                |                |
|---|--------------------------|----------------|----------------|
| 1 | <del>PROGRAM TOTAL</del> | 613,805        | 620,194        |
| 2 | <u>CASH FUND</u>         | <u>613,805</u> | <u>612,242</u> |
| 3 | <u>PROGRAM TOTAL</u>     | <u>613,805</u> | <u>612,242</u> |
| 4 | SALARY LIMIT             | 329,758        | 339,321        |

5                   Sec. 34. Laws 2011, LB374, section 44, is amended to  
6 read:

7                   Sec. 44. AGENCY NO. 12 – STATE TREASURER  
8                   Program No. 659 – Long-Term Care Savings Program

|    |                          |               |               |
|----|--------------------------|---------------|---------------|
| 9  |                          | FY2011-12     | FY2012-13     |
| 10 | <del>GENERAL FUND</del>  | 84,113        | 85,091        |
| 11 | <del>PROGRAM TOTAL</del> | 84,113        | 85,091        |
| 12 | <u>GENERAL FUND</u>      | <u>84,113</u> | <u>59,921</u> |
| 13 | <u>PROGRAM TOTAL</u>     | <u>84,113</u> | <u>59,921</u> |
| 14 | SALARY LIMIT             | 22,937        | 23,602        |

15                   The unexpended General Fund appropriation balance  
16 existing on June 30, 2011, is hereby reappropriated.

17                   Sec. 35. Laws 2011, LB374, section 48, is amended to  
18 read:

19                   Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
20                   Program No. 161 – Education Innovation

|    |                          |            |           |
|----|--------------------------|------------|-----------|
| 21 |                          | FY2011-12  | FY2012-13 |
| 22 | <del>CASH FUND</del>     | 10,370,094 | 8,630,059 |
| 23 | <del>PROGRAM TOTAL</del> | 10,370,094 | 8,630,059 |

|   |                      |                   |                  |
|---|----------------------|-------------------|------------------|
| 1 | <u>CASH FUND</u>     | <u>10,370,094</u> | <u>8,620,838</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>10,370,094</u> | <u>8,620,838</u> |
| 3 | SALARY LIMIT         | 454,084           | 455,273          |

4                   There is included in the appropriation to this program  
 5 for FY2011-12 \$9,086,635 Cash Funds for state aid, which shall only  
 6 be used for such purpose. There is included in the appropriation to  
 7 this program for FY2012-13 \$7,728,635 Cash Funds for state aid, which  
 8 shall only be used for such purpose.

9                   There is included in the amount shown for this program  
 10 \$225,000 Cash Funds provided as state aid for FY2011-12 and \$45,000  
 11 Cash Funds provided as state aid for FY2012-13 to fund the Excellence  
 12 in Teaching Act.

13                   There is included in the amount shown for this program  
 14 \$3,320,000 Cash Funds provided as state aid for FY2011-12 and  
 15 \$2,142,000 Cash Funds provided as state aid for FY2012-13 for  
 16 distance education equipment and incentives.

17                   There is included in the amount shown for this program  
 18 \$2,175,673 Cash Funds provided as state aid for FY2011-12 and  
 19 \$2,175,673 Cash Funds provided as state aid for FY2012-13 for  
 20 programs for learners with high ability.

21                   There is included in the amount shown for this program  
 22 \$3,365,962 Cash Funds provided as state aid for FY2011-12 and  
 23 \$3,365,962 Cash Funds provided as state aid for FY2012-13 for early  
 24 childhood education projects.

25                   There is included in the amount shown for this program

1 \$491,541 Cash Funds for FY2011-12 and \$108,136 Cash Funds for  
 2 FY2012-13 for an integrated early childhood, elementary, secondary,  
 3 and postsecondary student information system.

4 There is included in the amount shown for this program  
 5 \$450,000 Cash Funds for FY2011-12 and \$450,000 Cash Funds for  
 6 FY2012-13 for the Center for Student Leadership and Extended Learning  
 7 Act.

8 There is included in the amount shown for this program  
 9 \$114,629 Cash Funds for FY2011-12 and \$114,629 Cash Funds for  
 10 FY2012-13 for the multicultural education program.

11 There is included in the amount shown for this program  
 12 \$123,468 Cash Funds for FY2011-12 and \$123,468 Cash Funds for  
 13 FY2012-13 for certification investigations.

14 Sec. 36. Laws 2011, LB374, section 49, is amended to  
 15 read:

16 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
 17 Program No. 351 - Vocational Rehabilitation

|    | FY2011-12                               | FY2012-13             |
|----|---|-----------------------|
| 18 |   |                       |
| 19 | <del>4,497,347</del>                    | <del>4,527,498</del>  |
| 20 | <u>4,497,347</u>                        | <u>4,526,795</u>      |
| 21 | CASH FUND 247,046                       | 262,937               |
| 22 | <del>FEDERAL FUND est. 19,701,212</del> | <del>20,379,998</del> |
| 23 | PROGRAM TOTAL 24,445,605                | 25,170,433            |
| 24 | <u>FEDERAL FUND est. 19,701,212</u>     | <u>20,140,564</u>     |

|   |                      |                   |                   |
|---|----------------------|-------------------|-------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>24,445,605</u> | <u>24,930,296</u> |
| 2 | SALARY LIMIT         | 10,434,063        | 10,632,628        |

3           The unexpended General Fund appropriation balance, less  
4 aid, on June 30, 2011, is hereby reappropriated.

5           There is included in the appropriation to this program  
6 for FY2011-12 \$2,000,000 General Funds and \$3,786,246 Federal Funds  
7 estimate for state aid, which shall only be used for such purpose.  
8 There is included in the appropriation to this program for FY2012-13  
9 \$2,000,000 General Funds and \$4,282,800 Federal Funds estimate for  
10 state aid, which shall only be used for such purpose.

11           Sec. 37. Laws 2011, LB374, section 50, is amended to  
12 read:

13           Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
14           Program No. 352 - Disability Determination

|    | FY2011-12                    | FY2012-13             |
|----|------------------------------|-----------------------|
| 15 |                              |                       |
| 16 | <del>FEDERAL FUND est.</del> | <del>11,743,179</del> |
| 17 | <del>PROGRAM TOTAL</del>     | <del>11,823,875</del> |
| 18 | <u>FEDERAL FUND est.</u>     | <u>11,743,179</u>     |
| 19 | <u>PROGRAM TOTAL</u>         | <u>11,733,302</u>     |
| 20 | SALARY LIMIT                 | 3,732,772             |
|    |                              | 3,802,860             |

21           There is included in the appropriation to this program  
22 for FY2011-12 \$3,697,373 Federal Funds estimate for state aid, which  
23 shall only be used for such purpose. There is included in the  
24 appropriation to this program for FY2012-13 \$3,697,373 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.

2 Sec. 38. Laws 2011, LB374, section 51, is amended to  
 3 read:

4 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 5 Program No. 401 - Services for the Deaf and Hard of  
 6 Hearing

|    | FY2011-12            | FY2012-13        |
|----|----------------------|------------------|
| 7  |                      |                  |
| 8  | <del>1,970,686</del> | 1,970,938        |
| 9  | <u>1,970,686</u>     | <u>1,970,851</u> |
| 10 | 2,965                | 2,965            |
| 11 | <del>1,973,651</del> | 1,973,903        |
| 12 | <u>1,973,651</u>     | <u>1,973,816</u> |
| 13 | 12,875               | 13,094           |

14 The unexpended General Fund appropriation balance  
 15 existing on June 30, 2011, is hereby reappropriated.

16 Sec. 39. Laws 2011, LB374, section 52, is amended to  
 17 read:

18 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 19 Program No. 402 - Nebraska Center for the Education of  
 20 Children who are Blind or Visually Impaired

|    | FY2011-12            | FY2012-13        |
|----|----------------------|------------------|
| 21 |                      |                  |
| 22 | <del>1,836,407</del> | 1,836,536        |
| 23 | <u>1,836,407</u>     | <u>1,836,536</u> |

|   |                      |                  |                  |
|---|----------------------|------------------|------------------|
| 1 | <u>GENERAL FUND</u>  | <u>1,836,407</u> | <u>1,836,473</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>1,836,407</u> | <u>1,836,473</u> |

|   |              |        |        |
|---|--------------|--------|--------|
| 3 | SALARY LIMIT | 12,875 | 12,988 |
|---|--------------|--------|--------|

4                   The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6                   Sec. 40. Laws 2011, LB374, section 55, is amended to  
 7 read:

8                   Sec. 55. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
 9                   Program No. 19 – Modular Housing Units Program

|    |                          | FY2011-12          | FY2012-13          |
|----|--------------------------|--------------------|--------------------|
| 10 |                          |                    |                    |
| 11 | <del>CASH FUND</del>     | <del>542,854</del> | <del>550,229</del> |
| 12 | <del>PROGRAM TOTAL</del> | <del>542,854</del> | <del>550,229</del> |
| 13 | <u>CASH FUND</u>         | <u>542,854</u>     | <u>543,057</u>     |
| 14 | <u>PROGRAM TOTAL</u>     | <u>542,854</u>     | <u>543,057</u>     |
| 15 | SALARY LIMIT             | 407,689            | 412,310            |

16                   Sec. 41. Laws 2011, LB374, section 56, is amended to  
 17 read:

18                   Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
 19                   Program No. 54 – Enforcement of Standards – Common  
 20 Carriers

|    |                              | FY2011-12            | FY2012-13            |
|----|------------------------------|----------------------|----------------------|
| 21 |                              |                      |                      |
| 22 | <del>GENERAL FUND</del>      | <del>1,794,170</del> | <del>1,818,807</del> |
| 23 | <del>FEDERAL FUND est.</del> | <del>1,251,513</del> | <del>1,072,357</del> |

|   |                          |                      |                      |
|---|--------------------------|----------------------|----------------------|
| 1 | <del>PROGRAM TOTAL</del> | <del>3,045,683</del> | <del>2,891,164</del> |
| 2 | <u>GENERAL FUND</u>      | <u>1,794,170</u>     | <u>1,790,752</u>     |
| 3 | <u>FEDERAL FUND est.</u> | <u>1,251,513</u>     | <u>1,071,763</u>     |
| 4 | <u>PROGRAM TOTAL</u>     | <u>3,045,683</u>     | <u>2,862,515</u>     |
| 5 | SALARY LIMIT             | 1,154,587            | 1,180,689            |

6                   The unexpended General Fund appropriation balance  
 7 existing on June 30, 2011, is hereby reappropriated.

8                   Sec. 42. Laws 2011, LB374, section 58, is amended to  
 9 read:

10                   Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
 11                   Program No. 64 - Nebraska Telecommunications Relay System  
 12 Fund

|    |                          |                      |                      |
|----|--------------------------|----------------------|----------------------|
| 13 |                          | FY2011-12            | FY2012-13            |
| 14 | <del>CASH FUND</del>     | <del>1,407,977</del> | <del>1,450,556</del> |
| 15 | <del>PROGRAM TOTAL</del> | <del>1,407,977</del> | <del>1,450,556</del> |
| 16 | <u>CASH FUND</u>         | <u>1,407,977</u>     | <u>1,448,391</u>     |
| 17 | <u>PROGRAM TOTAL</u>     | <u>1,407,977</u>     | <u>1,448,391</u>     |
| 18 | SALARY LIMIT             | 61,385               | 62,492               |

19                   There is included in the appropriation to this program  
 20 for FY2011-12 \$380,000 Cash Funds for state aid, which shall only be  
 21 used for such purpose. There is included in the appropriation to this  
 22 program for FY2012-13 \$380,000 Cash Funds for state aid, which shall  
 23 only be used for such purpose.

1                   Sec. 43. Laws 2011, LB374, section 59, is amended to  
2 read:

3                   Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

4                   Program No. 71 - Nebraska Internet Enhancement Fund

|                        | FY2011-12      | FY2012-13     |
|------------------------|----------------|---------------|
| 5                      |                |               |
| 6 CASH FUND            | 111,950        | 37,140        |
| 7 PROGRAM TOTAL        | 111,950        | 37,140        |
| 8 <u>CASH FUND</u>     | <u>111,950</u> | <u>36,927</u> |
| 9 <u>PROGRAM TOTAL</u> | <u>111,950</u> | <u>36,927</u> |
| 10 SALARY LIMIT        | 7,892          | 8,059         |

11                   There is included in the appropriation to this program  
12 for FY2011-12 \$100,000 Cash Funds for state aid, which shall only be  
13 used for such purpose. There is included in the appropriation to this  
14 program for FY2012-13 \$25,000 Cash Funds for state aid, which shall  
15 only be used for such purpose.

16                   Sec. 44. Laws 2011, LB374, section 61, is amended to  
17 read:

18                   Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

19                   Program No. 583 - Enhanced Wireless 911 Fund

|                      | FY2011-12         | FY2012-13         |
|----------------------|-------------------|-------------------|
| 20                   |                   |                   |
| 21 CASH FUND         | 12,406,820        | 12,415,160        |
| 22 <u>CASH FUND</u>  | <u>12,406,820</u> | <u>12,410,893</u> |
| 23 FEDERAL FUND est. | 101,540           | -0-               |

|   |                          |                       |                       |
|---|--------------------------|-----------------------|-----------------------|
| 1 | <del>PROGRAM TOTAL</del> | <del>12,508,360</del> | <del>12,415,160</del> |
| 2 | <u>PROGRAM TOTAL</u>     | <u>12,508,360</u>     | <u>12,410,893</u>     |
| 3 | SALARY LIMIT             | 255,685               | 259,653               |

4                   There is included in the appropriation to this program  
 5 for FY2011-12 \$12,000,000 Cash Funds for state aid, which shall only  
 6 be used for such purpose. There is included in the appropriation to  
 7 this program for FY2012-13 \$12,000,000 Cash Funds for state aid,  
 8 which shall only be used for such purpose.

9                   Sec. 45. Laws 2011, LB374, section 62, is amended to  
 10 read:

11                   Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
 12                   Program No. 686 - Nebraska Telecommunications Universal  
 13 Service Fund

|    | FY2011-12                | FY2012-13             |
|----|--------------------------|-----------------------|
| 14 |                          |                       |
| 15 | <del>CASH FUND</del>     | <del>59,683,987</del> |
| 16 | <del>PROGRAM TOTAL</del> | <del>59,664,260</del> |
| 17 | <u>CASH FUND</u>         | <u>59,683,987</u>     |
| 18 | <u>PROGRAM TOTAL</u>     | <u>59,654,559</u>     |
| 19 | SALARY LIMIT             | 309,837               |
|    |                          | 315,765               |

20                   There is included in the appropriation to this program  
 21 for FY2011-12 \$59,000,000 Cash Funds for state aid, which shall only  
 22 be used for such purpose. There is included in the appropriation to  
 23 this program for FY2012-13 \$59,000,000 Cash Funds for state aid,  
 24 which shall only be used for such purpose.

1                   Sec. 46. Laws 2011, LB374, section 63, is amended to  
 2 read:

3                   Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
 4                   Program No. 790 - Natural Gas Regulation

|                        | FY2011-12        | FY2012-13        |
|------------------------|------------------|------------------|
| 5                      |                  |                  |
| 6 CASH FUND            | 1,740,260        | 1,744,295        |
| 7 PROGRAM TOTAL        | 1,740,260        | 1,744,295        |
| 8 <u>CASH FUND</u>     | <u>1,740,260</u> | <u>1,740,538</u> |
| 9 <u>PROGRAM TOTAL</u> | <u>1,740,260</u> | <u>1,740,538</u> |
| 10 SALARY LIMIT        | 385,702          | 390,431          |

11                   There is included in the appropriation to this program  
 12 for FY2011-12 \$185,000 Cash Funds for state aid, which shall only be  
 13 used for such purpose. Cash Fund expenditures for state aid for  
 14 FY2011-12 shall not be limited to the amount shown. There is included  
 15 in the appropriation to this program for FY2012-13 \$185,000 Cash  
 16 Funds for state aid, which shall only be used for such purpose. Cash  
 17 Fund expenditures for state aid for FY2012-13 shall not be limited to  
 18 the amount shown.

19                   Sec. 47. Laws 2011, LB374, section 64, is amended to  
 20 read:

21                   Sec. 64. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF  
 22 PAROLE

23                   Program No. 358 - Board of Parole

|    | FY2011-12 | FY2012-13 |
|----|-----------|-----------|
| 24 |           |           |

|   |                          |                |                |
|---|--------------------------|----------------|----------------|
| 1 | <del>GENERAL FUND</del>  | 302,121        | 306,556        |
| 2 | <del>PROGRAM TOTAL</del> | 302,121        | 306,556        |
| 3 | <u>GENERAL FUND</u>      | <u>302,121</u> | <u>302,517</u> |
| 4 | <u>PROGRAM TOTAL</u>     | <u>302,121</u> | <u>302,517</u> |
| 5 | SALARY LIMIT             | 209,572        | 213,424        |

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2011, is hereby reappropriated.

8                   Sec. 48. Laws 2011, LB374, section 65, is amended to  
9 read:

10                   Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE

11                   Program No. 102 - Revenue Administration

|    | FY2011-12                | FY2012-13             |                       |
|----|--------------------------|-----------------------|-----------------------|
| 12 |                          |                       |                       |
| 13 | <del>GENERAL FUND</del>  | <del>22,435,727</del> | <del>22,744,083</del> |
| 14 | <del>CASH FUND</del>     | <del>1,549,452</del>  | <del>1,567,913</del>  |
| 15 | <del>PROGRAM TOTAL</del> | <del>23,985,179</del> | <del>24,311,996</del> |
| 16 | <u>GENERAL FUND</u>      | <u>22,435,727</u>     | <u>22,421,936</u>     |
| 17 | <u>CASH FUND</u>         | <u>1,549,452</u>      | <u>1,533,619</u>      |
| 18 | <u>PROGRAM TOTAL</u>     | <u>23,985,179</u>     | <u>23,955,555</u>     |
| 19 | SALARY LIMIT             | 14,973,976            | 15,258,171            |

20                   The unexpended General Fund appropriation balance  
21 existing on June 30, 2011, is hereby reappropriated.

22                   There is included in the appropriation to this program  
23 for FY2011-12 \$58,845 Cash Funds for a revenue auditor specialist

1 from the Nebraska Health Care Cash Fund. There is included in the  
 2 appropriation to this program for FY2012-13 \$58,845 Cash Funds for a  
 3 revenue auditor specialist from the Nebraska Health Care Cash Fund.

4 Sec. 49. Laws 2011, LB374, section 67, is amended to  
 5 read:

6 Sec. 67. AGENCY NO. 16 – DEPARTMENT OF REVENUE

7 Program No. 111 - Motor Fuels

|    | FY2011-12                | FY2012-13            |
|----|--------------------------|----------------------|
| 8  |                          |                      |
| 9  | <del>1,991,114</del>     | <del>2,017,471</del> |
| 10 | <del>PROGRAM TOTAL</del> | <del>2,017,471</del> |
| 11 | <u>1,991,114</u>         | <u>1,994,939</u>     |
| 12 | <u>PROGRAM TOTAL</u>     | <u>1,994,939</u>     |
| 13 | SALARY LIMIT             | 1,442,037            |
|    | 1,419,145                |                      |

14 Sec. 50. Laws 2011, LB374, section 68, is amended to  
 15 read:

16 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

17 Program No. 112 - Property Assessment

|    | FY2011-12                | FY2012-13            |
|----|--------------------------|----------------------|
| 18 |                          |                      |
| 19 | <del>3,070,656</del>     | <del>2,512,798</del> |
| 20 | <del>CASH FUND</del>     | <del>2,402,274</del> |
| 21 | <del>PROGRAM TOTAL</del> | <del>4,915,072</del> |
| 22 | <u>3,070,656</u>         | <u>2,468,552</u>     |
| 23 | <u>CASH FUND</u>         | <u>2,391,133</u>     |
|    | 1,782,154                |                      |

|   |                      |                  |                  |
|---|----------------------|------------------|------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>4,852,810</u> | <u>4,859,685</u> |
| 2 | SALARY LIMIT         | 3,249,169        | 3,303,228        |

3                   The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5                   Sec. 51. Laws 2011, LB374, section 70, is amended to  
6 read:

7                   Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
8                   Program No. 160 - Lottery Administration

|    |                           |                       |                       |
|----|---------------------------|-----------------------|-----------------------|
| 9  |                           | FY2011-12             | FY2012-13             |
| 10 | <del>CASH FUND est.</del> | <del>17,849,129</del> | <del>17,803,680</del> |
| 11 | <del>PROGRAM TOTAL</del>  | <del>17,849,129</del> | <del>17,803,680</del> |
| 12 | <u>CASH FUND est.</u>     | <u>17,849,129</u>     | <u>17,784,200</u>     |
| 13 | <u>PROGRAM TOTAL</u>      | <u>17,849,129</u>     | <u>17,784,200</u>     |
| 14 | SALARY LIMIT              | 1,250,681             | 1,272,086             |

15                   Cash Fund expenditures shall not be limited to the amount  
16 shown. It is the intent of the Legislature that all expenses of the  
17 lottery, both external and internal, be recorded in the appropriate  
18 Cash Fund unless specifically required by statute to be recorded  
19 elsewhere.

20                   Sec. 52. Laws 2011, LB374, section 71, is amended to  
21 read:

22                   Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
23                   Program No. 165 - Charitable Gaming

|    |  |           |           |
|----|--|-----------|-----------|
| 24 |  | FY2011-12 | FY2012-13 |
|----|--|-----------|-----------|

LB 194

LB 194

|   |                          |                      |                      |
|---|--------------------------|----------------------|----------------------|
| 1 | <del>CASH FUND</del>     | <del>2,079,691</del> | <del>2,110,219</del> |
| 2 | <del>PROGRAM TOTAL</del> | <del>2,079,691</del> | <del>2,110,219</del> |
| 3 | <u>CASH FUND</u>         | <u>2,079,691</u>     | <u>2,084,341</u>     |
| 4 | <u>PROGRAM TOTAL</u>     | <u>2,079,691</u>     | <u>2,084,341</u>     |
| 5 | SALARY LIMIT             | 1,340,654            | 1,365,840            |

6                   Sec. 53. Laws 2011, LB374, section 73, is amended to  
7 read:

8                   Sec. 73. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS  
9                   Program No. 26 - Administration and Services

|    |                           |                      |                      |
|----|---------------------------|----------------------|----------------------|
| 10 |                           | FY2011-12            | FY2012-13            |
| 11 | <del>CASH FUND est.</del> | <del>3,045,132</del> | <del>2,836,158</del> |
| 12 | <del>PROGRAM TOTAL</del>  | <del>3,045,132</del> | <del>2,836,158</del> |
| 13 | <u>CASH FUND est.</u>     | <u>3,045,132</u>     | <u>2,807,415</u>     |
| 14 | <u>PROGRAM TOTAL</u>      | <u>3,045,132</u>     | <u>2,807,415</u>     |

15                   Cash Fund expenditures shall not be limited to the amount  
16 shown.

17                   There is included in the appropriation to this program  
18 for FY2011-12 \$25,200 Cash Funds for state aid, which shall only be  
19 used for such purpose. There is included in the appropriation to this  
20 program for FY2012-13 \$25,200 Cash Funds for state aid, which shall  
21 only be used for such purpose.

22                   Sec. 54. Laws 2011, LB374, section 75, is amended to  
23 read:

24                   Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

|   |  |                |                |
|---|--|----------------|----------------|
| 1 | Program No. 596 - State-Owned Aircraft |                |                |
| 2 |  | FY2011-12      | FY2012-13      |
| 3 | <del>CASH FUND est.</del>              | 675,196        | 701,707        |
| 4 | <del>PROGRAM TOTAL</del>               | 675,196        | 701,707        |
| 5 | <u>GENERAL FUND</u>                    | <u>-0-</u>     | <u>-0-</u>     |
| 6 | <u>CASH FUND est.</u>                  | <u>675,196</u> | <u>699,121</u> |
| 7 | <u>PROGRAM TOTAL</u>                   | <u>675,196</u> | <u>699,121</u> |

8 Cash Fund expenditures shall not be limited to the amount  
 9 shown.

10 Sec. 55. Laws 2011, LB374, section 76, is amended to  
 11 read:

12 Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

13 Program No. 78 - Department of Agriculture

|    |                              |                  |                  |
|----|------------------------------|------------------|------------------|
| 14 |                              | FY2011-12        | FY2012-13        |
| 15 | <del>GENERAL FUND</del>      | 5,554,886        | 5,618,857        |
| 16 | <del>CASH FUND</del>         | 6,905,320        | 6,926,841        |
| 17 | <del>FEDERAL FUND est.</del> | 4,652,403        | 4,670,141        |
| 18 | <del>REVOLVING FUND</del>    | 527,855          | 533,048          |
| 19 | <del>PROGRAM TOTAL</del>     | 17,640,464       | 17,748,887       |
| 20 | <u>GENERAL FUND</u>          | <u>5,554,886</u> | <u>5,526,906</u> |
| 21 | <u>CASH FUND</u>             | <u>6,905,320</u> | <u>6,853,716</u> |
| 22 | <u>FEDERAL FUND est.</u>     | <u>4,652,403</u> | <u>4,653,563</u> |
| 23 | <u>REVOLVING FUND</u>        | <u>527,855</u>   | <u>527,558</u>   |

|   |                      |                   |                   |
|---|----------------------|-------------------|-------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>17,640,464</u> | <u>17,561,743</u> |
| 2 | SALARY LIMIT         | 7,214,129         | 7,357,790         |

3           The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5           There is included in the appropriation to this program  
6 for FY2011-12 \$275,000 Cash Funds and \$242,232 Federal Funds estimate  
7 for state aid, which shall only be used for such purpose. There is  
8 included in the appropriation to this program for FY2012-13 \$275,000  
9 Cash Funds and \$242,232 Federal Funds estimate for state aid, which  
10 shall only be used for such purpose.

11           There is included in the appropriation to this program  
12 for FY2011-12 a retainer fee of \$11,102 General Funds and \$3,491 Cash  
13 Funds which shall be paid in four equal quarterly amounts to the  
14 Nebraska Public Safety Communication System Revolving Fund on or  
15 before July 15, October 15, January 15, and April 15 for Department  
16 of Administrative Services central costs of operating the Nebraska  
17 Public Safety Communication System, which shall only be used for such  
18 purpose. The retainer fee amounts shall only be expended against  
19 budget subprogram 1 as a separate and distinct budget subprogram and  
20 shall not be commingled with any other expenses.

21           There is included in the appropriation to this program  
22 for FY2012-13 a retainer fee of \$11,102 General Funds and \$3,491 Cash  
23 Funds which shall be paid in four equal quarterly amounts to the  
24 Nebraska Public Safety Communication System Revolving Fund on or  
25 before July 15, October 15, January 15, and April 15 for Department

1 of Administrative Services central costs of operating the Nebraska  
 2 Public Safety Communication System, which shall only be used for such  
 3 purpose. The retainer fee amounts shall only be expended against  
 4 budget subprogram 1 as a separate and distinct budget subprogram and  
 5 shall not be commingled with any other expenses.

6 The Department of Administrative Services shall monitor  
 7 the appropriations and expenditures for this program according to the  
 8 following program classifications:

- 9 No. 27 - Departmental Administration
- 10 No. 56 - Weights and Measures
- 11 No. 57 - Bureau of Dairies and Foods
- 12 No. 61 - Agricultural Laboratories
- 13 No. 63 - Bureau of Animal Industry
- 14 No. 333 - Bureau of Plant Industry
- 15 No. 382 - Potato Development
- 16 No. 387 - Poultry and Egg Development, Utilization, and
- 17 Marketing
- 18 No. 564 - Agriculture Development

19 Sec. 56. Laws 2011, LB374, section 77, is amended to  
 20 read:

21 Sec. 77. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
 22 FINANCE

23 Program No. 65 - Enforcement of Standards - Financial  
 24 Institutions

25

FY2011-12

FY2012-13

LB 194

LB 194

|   |                          |                      |                      |
|---|--------------------------|----------------------|----------------------|
| 1 | <del>CASH FUND</del>     | <del>5,263,897</del> | <del>5,316,632</del> |
| 2 | <del>PROGRAM TOTAL</del> | <del>5,263,897</del> | <del>5,316,632</del> |
| 3 | <u>CASH FUND</u>         | <u>5,263,897</u>     | <u>5,265,037</u>     |
| 4 | <u>PROGRAM TOTAL</u>     | <u>5,263,897</u>     | <u>5,265,037</u>     |
| 5 | SALARY LIMIT             | 3,262,843            | 3,321,018            |

6                   Sec. 57. Laws 2011, LB374, section 78, is amended to  
7 read:

8                   Sec. 78. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
9 FINANCE

10                   Program No. 66 - Enforcement of Standards - Securities

|    |                          |                      |                      |
|----|--------------------------|----------------------|----------------------|
| 11 |                          | FY2011-12            | FY2012-13            |
| 12 | <del>CASH FUND</del>     | <del>1,524,104</del> | <del>1,533,476</del> |
| 13 | <del>PROGRAM TOTAL</del> | <del>1,524,104</del> | <del>1,533,476</del> |
| 14 | <u>CASH FUND</u>         | <u>1,524,104</u>     | <u>1,517,645</u>     |
| 15 | <u>PROGRAM TOTAL</u>     | <u>1,524,104</u>     | <u>1,517,645</u>     |
| 16 | SALARY LIMIT             | 887,765              | 904,154              |

17                   Sec. 58. Laws 2011, LB374, section 79, is amended to  
18 read:

19                   Sec. 79. AGENCY NO. 21 - STATE FIRE MARSHAL

20                   Program No. 193 - Public Protection

|    |                         |                      |                      |
|----|-------------------------|----------------------|----------------------|
| 21 |                         | FY2011-12            | FY2012-13            |
| 22 | <del>GENERAL FUND</del> | <del>2,896,741</del> | <del>2,941,417</del> |
| 23 | <del>CASH FUND</del>    | <del>1,594,577</del> | <del>1,609,763</del> |

|   |                              |                  |                  |
|---|------------------------------|------------------|------------------|
| 1 | <del>FEDERAL FUND est.</del> | 337,695          | 341,907          |
| 2 | PROGRAM TOTAL                | 4,829,013        | 4,893,087        |
| 3 | <u>GENERAL FUND</u>          | <u>2,896,741</u> | <u>2,925,105</u> |
| 4 | <u>CASH FUND</u>             | <u>1,594,577</u> | <u>1,598,017</u> |
| 5 | <u>FEDERAL FUND est.</u>     | <u>337,695</u>   | <u>334,018</u>   |
| 6 | <u>PROGRAM TOTAL</u>         | <u>4,829,013</u> | <u>4,857,140</u> |
| 7 | SALARY LIMIT                 | 2,912,978        | 2,968,632        |

8                   The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10                   The Department of Administrative Services shall monitor  
 11 the appropriations and expenditures for this program according to the  
 12 following program classifications:

- 13                   No. 225 - General Operations
- 14                   No. 226 - Pipeline Safety
- 15                   No. 227 - Underground Storage Tanks
- 16                   No. 229 - Cigarette Ignition Propensity Testing

17                   There is included in the appropriation to this program  
 18 for FY2011-12 \$55,000 Federal Funds estimate for state aid, which  
 19 shall only be used for such purpose. There is included in the  
 20 appropriation to this program for FY2012-13 \$55,000 Federal Funds  
 21 estimate for state aid, which shall only be used for such purpose. If  
 22 federal restrictions prevent using these Federal Funds for state aid,  
 23 the State Fire Marshal may reallocate available funds in the  
 24 Underground Storage Tank Fund to provide state aid payments to the

1 affected political subdivisions.

2           There is included in the appropriation to this program  
 3 for FY2011-12 \$20,000 Cash Funds for fireworks testing, which shall  
 4 only be used for such purpose. There is included in the appropriation  
 5 to this program for FY2012-13 \$20,000 Cash Funds for fireworks  
 6 testing, which shall only be used for such purpose.

7           Sec. 59. Laws 2011, LB374, section 80, is amended to  
 8 read:

9           Sec. 80. AGENCY NO. 21 – STATE FIRE MARSHAL  
 10           Program No. 340 - Training Division

|    | FY2011-12          | FY2012-13      |
|----|--------------------|----------------|
| 11 |                    |                |
| 12 | <del>818,227</del> | 830,834        |
| 13 | <del>21,567</del>  | 21,567         |
| 14 | <del>839,794</del> | 852,401        |
| 15 | <u>818,227</u>     | <u>821,475</u> |
| 16 | <u>21,567</u>      | <u>21,567</u>  |
| 17 | <u>839,794</u>     | <u>843,042</u> |
| 18 | 440,215            | 453,526        |

19           The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21           Sec. 60. Laws 2011, LB374, section 83, is amended to  
 22 read:

23           Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
 24           Program No. 68 - Medical Professional Liability

|   | FY2011-12                        | FY2012-13      |
|---|----------------------------------|----------------|
| 1 |                                  |                |
| 2 | <del>CASH FUND</del> 193,962     | 195,035        |
| 3 | <del>PROGRAM TOTAL</del> 193,962 | 195,035        |
| 4 | <u>CASH FUND</u> 193,962         | <u>194,420</u> |
| 5 | <u>PROGRAM TOTAL</u> 193,962     | <u>194,420</u> |
| 6 | SALARY LIMIT 49,915              | 50,848         |

7                   Sec. 61. Laws 2011, LB374, section 84, is amended to  
 8 read:

9                   Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE  
 10                   Program No. 69 - Enforcement of Standards - Insurance

|    | FY2011-12                              | FY2012-13         |
|----|--|-------------------|
| 11 |  |                   |
| 12 | <del>CASH FUND</del> 10,740,980        | 11,215,520        |
| 13 | <del>FEDERAL FUND est.</del> 1,572,789 | 1,425,670         |
| 14 | <del>PROGRAM TOTAL</del> 12,313,769    | 12,641,190        |
| 15 | <u>CASH FUND</u> 10,740,980            | <u>11,105,193</u> |
| 16 | <u>FEDERAL FUND est.</u> 1,572,789     | <u>1,418,593</u>  |
| 17 | <u>PROGRAM TOTAL</u> 12,313,769        | <u>12,523,786</u> |
| 18 | SALARY LIMIT 6,336,678                 | 6,326,231         |

19                   Sec. 62. Laws 2011, LB374, section 86, is amended to  
 20 read:

21                   Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR  
 22                   Program No. 31 - Division of Employment

|    | FY2011-12 | FY2012-13 |
|----|-----------|-----------|
| 23 |           |           |

|   |                              |                       |                       |
|---|------------------------------|-----------------------|-----------------------|
| 1 | CASH FUND                    | 3,391,095             | 574,750               |
| 2 | <del>FEDERAL FUND est.</del> | <del>48,656,347</del> | <del>45,065,541</del> |
| 3 | <del>PROGRAM TOTAL</del>     | <del>52,047,442</del> | <del>45,640,291</del> |
| 4 | <u>FEDERAL FUND est.</u>     | <u>48,656,347</u>     | <u>44,724,241</u>     |
| 5 | <u>PROGRAM TOTAL</u>         | <u>52,047,442</u>     | <u>45,298,991</u>     |
| 6 | SALARY LIMIT                 | 16,689,963            | 17,020,380            |

7           The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2011, is hereby reappropriated.

9           There is included in the appropriation to this program  
10 for FY2011-12 \$2,816,345 Cash Funds which shall only be used for  
11 settlement or final judgment of disallowed costs as determined by the  
12 United States Department of Labor.

13           There is included in the appropriation to this program  
14 for FY2011-12 \$15,095,549 Federal Funds estimate for state aid, which  
15 shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2012-13 \$11,504,743 Federal Funds  
17 estimate for state aid, which shall only be used for such purpose.

18           The unexpended balance of the \$27,599,516 in Federal  
19 Funds appropriated in FY2004-05 under section 903(d) of the federal  
20 Social Security Act, as amended, existing on June 30, 2011, is hereby  
21 reappropriated. The unexpended balance of the \$3,116,126 in Federal  
22 Funds appropriated in FY2009-10 under section 903(g) of the federal  
23 Social Security Act, as amended, existing on June 30, 2011, is hereby  
24 reappropriated. The Department of Labor shall submit a schedule of

1 proposed expenditures of the appropriation of section 903(d) and  
 2 903(g) funds made pursuant to this section for administrative  
 3 purposes for fiscal years beginning on or after July 1, 2007, to the  
 4 Legislature as a part of the regular budget submission process. All  
 5 provisions of subsection (2) of section 48-621 except subdivision (2)  
 6 (a)(i) shall apply to this appropriation of section 903(d) and 903(g)  
 7 funds.

8                   Sec. 63. Laws 2011, LB374, section 87, is amended to  
 9 read:

10                   Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR  
 11                   Program No. 194 - Division for Protection of People and  
 12 Property

|                                 | FY2011-12        | FY2012-13        |
|---------------------------------|------------------|------------------|
| 14 <del>GENERAL FUND</del>      | 489,927          | 497,939          |
| 15 <del>CASH FUND</del>         | 1,408,367        | 1,425,828        |
| 16 <del>FEDERAL FUND est.</del> | 656,372          | 656,372          |
| 17 <del>PROGRAM TOTAL</del>     | 2,554,666        | 2,580,139        |
| 18 <u>GENERAL FUND</u>          | <u>489,927</u>   | <u>490,336</u>   |
| 19 <u>CASH FUND</u>             | <u>1,408,367</u> | <u>1,416,974</u> |
| 20 <u>FEDERAL FUND est.</u>     | <u>656,372</u>   | <u>648,750</u>   |
| 21 <u>PROGRAM TOTAL</u>         | <u>2,554,666</u> | <u>2,556,060</u> |
| 22 SALARY LIMIT                 | 1,726,284        | 1,755,165        |

23                   The unexpended General Fund appropriation balance  
 24 existing on June 30, 2011, is hereby reappropriated.

1                   There is included in the appropriation to this program  
 2 for FY2011-12 up to \$150,000 General Funds for the enforcement of the  
 3 Employee Classification Act. There is included in the appropriation  
 4 to this program for FY2012-13 up to \$150,000 General Funds for the  
 5 enforcement of the Employee Classification Act.

6                   Sec. 64. Laws 2011, LB374, section 113, is amended to  
 7 read:

8                   Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN  
 9 SERVICES

10                   Program No. 622 - Cancer Research

|    | FY2011-12            | FY2012-13            |
|----|----------------------|----------------------|
| 11 |                      |                      |
| 12 | <del>3,697,476</del> | <del>3,698,632</del> |
| 13 | <del>3,697,476</del> | <del>3,698,632</del> |
| 14 | <u>3,697,476</u>     | <u>3,698,509</u>     |
| 15 | <u>3,697,476</u>     | <u>3,698,509</u>     |
| 16 | 86,641               | 87,646               |

17                   There is included in the appropriation to this program  
 18 for FY2011-12 an estimated \$3,291,113 Cash Funds for state aid, which  
 19 shall only be used for such purpose. There is included in the  
 20 appropriation to this program for FY2012-13 an estimated \$3,291,113  
 21 Cash Funds for state aid, which shall only be used for such purpose.

22                   Sec. 65. Laws 2011, LB374, section 118, is amended to  
 23 read:

24                   Sec. 118. AGENCY NO. 27 – DEPARTMENT OF ROADS

|   |  |                       |                       |
|---|--|-----------------------|-----------------------|
| 1 | Program No. 568 - Highway Administration |                       |                       |
| 2 |  | FY2011-12             | FY2012-13             |
| 3 | <del>CASH FUND est.</del>                | <del>16,302,753</del> | <del>16,521,151</del> |
| 4 | <del>PROGRAM TOTAL</del>                 | <del>16,302,753</del> | <del>16,521,151</del> |
| 5 | <u>CASH FUND est.</u>                    | <u>16,302,753</u>     | <u>16,319,253</u>     |
| 6 | <u>PROGRAM TOTAL</u>                     | <u>16,302,753</u>     | <u>16,319,253</u>     |

7 Cash Fund expenditures shall not be limited to the amount  
 8 shown.

9 Sec. 66. Laws 2011, LB374, section 119, is amended to  
 10 read:

11 Sec. 119. AGENCY NO. 27 - DEPARTMENT OF ROADS

12 Program No. 569 - Construction

|    |                           |                        |                        |
|----|---------------------------|------------------------|------------------------|
| 13 |                           | FY2011-12              | FY2012-13              |
| 14 | <del>CASH FUND est.</del> | <del>540,283,095</del> | <del>496,160,129</del> |
| 15 | <del>PROGRAM TOTAL</del>  | <del>540,283,095</del> | <del>496,160,129</del> |
| 16 | <u>CASH FUND est.</u>     | <u>540,283,095</u>     | <u>495,025,588</u>     |
| 17 | <u>PROGRAM TOTAL</u>      | <u>540,283,095</u>     | <u>495,025,588</u>     |

18 Cash Fund expenditures shall not be limited to the amount  
 19 shown.

20 It is the intent of the Legislature that the Department  
 21 of Roads shall apply for and make maximum use of available federal  
 22 funding, including discretionary funding, on all highway construction  
 23 projects which are eligible for such assistance.

24 Sec. 67. Laws 2011, LB374, section 120, is amended to

1 read:

2 Sec. 120. AGENCY NO. 27 - DEPARTMENT OF ROADS

3 Program No. 572 - Services and Supports

| 4                           | FY2011-12         | FY2012-13         |
|-----------------------------|-------------------|-------------------|
| 5 <del>CASH FUND est.</del> | 33,250,169        | 33,478,937        |
| 6 <del>PROGRAM TOTAL</del>  | 33,250,169        | 33,478,937        |
| 7 <u>CASH FUND est.</u>     | <u>33,250,169</u> | <u>33,334,359</u> |
| 8 <u>PROGRAM TOTAL</u>      | <u>33,250,169</u> | <u>33,334,359</u> |

9 Cash Fund expenditures shall not be limited to the amount  
10 shown.

11 There is included in the appropriation to this program  
12 for FY2011-12 a retainer fee of \$100,070 Cash Funds which shall be  
13 paid in four equal quarterly amounts to the Nebraska Public Safety  
14 Communication System Revolving Fund on or before July 15, October 15,  
15 January 15, and April 15 for Department of Administrative Services  
16 central costs of operating the Nebraska Public Safety Communication  
17 System, which shall only be used for such purpose. The retainer fee  
18 amounts shall only be expended against budget subprogram 1 as a  
19 separate and distinct budget subprogram and shall not be commingled  
20 with any other expenses.

21 There is included in the appropriation to this program  
22 for FY2012-13 a retainer fee of \$100,070 Cash Funds which shall be  
23 paid in four equal quarterly amounts to the Nebraska Public Safety  
24 Communication System Revolving Fund on or before July 15, October 15,

1 January 15, and April 15 for Department of Administrative Services  
 2 central costs of operating the Nebraska Public Safety Communication  
 3 System, which shall only be used for such purpose. The retainer fee  
 4 amounts shall only be expended against budget subprogram 1 as a  
 5 separate and distinct budget subprogram and shall not be commingled  
 6 with any other expenses.

7 Sec. 68. Laws 2011, LB374, section 121, is amended to  
 8 read:

9 Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS  
 10 Program No. 574 - Maintenance

|                              | FY2011-12              | FY2012-13              |
|------------------------------|------------------------|------------------------|
| 11                           |                        |                        |
| 12 <del>CASH FUND est.</del> | <del>124,293,338</del> | <del>125,053,138</del> |
| 13 <del>PROGRAM TOTAL</del>  | <del>124,293,338</del> | <del>125,053,138</del> |
| 14 <u>CASH FUND est.</u>     | <u>124,293,338</u>     | <u>123,598,807</u>     |
| 15 <u>PROGRAM TOTAL</u>      | <u>124,293,338</u>     | <u>123,598,807</u>     |

16 Cash Fund expenditures shall not be limited to the amount  
 17 shown.

18 Sec. 69. Laws 2011, LB374, section 122, is amended to  
 19 read:

20 Sec. 122. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
 21 Program No. 36 - Departmental Administration

|                             | FY2011-12          | FY2012-13          |
|-----------------------------|--------------------|--------------------|
| 22                          |                    |                    |
| 23 <del>GENERAL FUND</del>  | <del>853,226</del> | <del>866,463</del> |
| 24 <del>PROGRAM TOTAL</del> | <del>853,226</del> | <del>866,463</del> |

|   |                      |                |                |
|---|----------------------|----------------|----------------|
| 1 | <u>GENERAL FUND</u>  | <u>853,226</u> | <u>851,412</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>853,226</u> | <u>851,412</u> |
| 3 | SALARY LIMIT         | 556,414        | 567,495        |

4                   The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6                   Sec. 70. Laws 2011, LB374, section 123, is amended to  
 7 read:

8                   Sec. 123. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS  
 9                   Program No. 37 - Veterans' Cemeteries

|    | FY2011-12          | FY2012-13          |
|----|--------------------|--------------------|
| 10 |                    |                    |
| 11 | <del>255,360</del> | <del>261,203</del> |
| 12 | <u>255,360</u>     | <u>253,077</u>     |
| 13 | 8,000              | 6,000              |
| 14 | <del>263,360</del> | <del>267,203</del> |
| 15 | <u>263,360</u>     | <u>259,077</u>     |
| 16 | 134,089            | 137,425            |

17                   The unexpended General Fund appropriation balance  
 18 existing on June 30, 2011, is hereby reappropriated.

19                   Sec. 71. Laws 2011, LB374, section 130, is amended to  
 20 read:

21                   Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
 22                   Program No. 334 - Soil and Water Conservation

|    | FY2011-12 | FY2012-13 |
|----|-----------|-----------|
| 23 |           |           |

|   |                              |                       |                       |
|---|------------------------------|-----------------------|-----------------------|
| 1 | <del>GENERAL FUND</del>      | <del>10,286,686</del> | <del>10,397,171</del> |
| 2 | <del>CASH FUND</del>         | <del>3,324,277</del>  | <del>3,326,125</del>  |
| 3 | <del>FEDERAL FUND est.</del> | <del>504,660</del>    | <del>511,923</del>    |
| 4 | <del>PROGRAM TOTAL</del>     | <del>14,115,623</del> | <del>14,235,219</del> |
| 5 | <u>GENERAL FUND</u>          | <u>10,286,686</u>     | <u>10,285,442</u>     |
| 6 | <u>CASH FUND</u>             | <u>3,324,277</u>      | <u>3,324,191</u>      |
| 7 | <u>FEDERAL FUND est.</u>     | <u>504,660</u>        | <u>502,960</u>        |
| 8 | <u>PROGRAM TOTAL</u>         | <u>14,115,623</u>     | <u>14,112,593</u>     |
| 9 | SALARY LIMIT                 | 5,775,453             | 5,879,327             |

10           The unexpended General Fund appropriation balance  
 11 existing on June 30, 2011, is hereby reappropriated.

12           There is hereby reappropriated an amount certified by the  
 13 agency to the budget administrator of the budget division of the  
 14 Department of Administrative Services of the unexpended General and  
 15 Cash Fund appropriation balances existing on June 30, 2011, that are  
 16 allocated in budget subprograms 19, 20, and 21 of Program 334.

17           There is included in the appropriation to this program  
 18 for FY2011-12 \$2,550,000 Cash Funds and \$72,327 Federal Funds  
 19 estimate for state aid, which shall only be used for such purpose.  
 20 There is included in the appropriation to this program for FY2012-13  
 21 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate for state  
 22 aid, which shall only be used for such purpose.

23           There is included in the appropriation to this program  
 24 \$1,153,267 General Funds for FY2011-12 and \$1,153,267 General Funds

1 for FY2012-13 to be used for technical studies, which may include  
 2 cooperative efforts with natural resources districts.

3 Sec. 72. Laws 2011, LB374, section 131, is amended to  
 4 read:

5 Sec. 131. AGENCY NO. 30 - STATE ELECTRICAL BOARD  
 6 Program No. 197 - Public Protection

|    | FY2011-12                | FY2012-13            |
|----|--------------------------|----------------------|
| 7  |                          |                      |
| 8  | <del>1,553,212</del>     | 1,572,515            |
| 9  | <del>PROGRAM TOTAL</del> | <del>1,572,515</del> |
| 10 | <u>1,553,212</u>         | <u>1,545,209</u>     |
| 11 | <u>PROGRAM TOTAL</u>     | <u>1,545,209</u>     |
| 12 | SALARY LIMIT 846,506     | 863,272              |

13 Sec. 73. Laws 2011, LB374, section 133, is amended to  
 14 read:

15 Sec. 133. AGENCY NO. 31 - MILITARY DEPARTMENT  
 16 Program No. 544 - National and State Guard

|    | FY2011-12                               | FY2012-13        |
|----|---|------------------|
| 17 |   |                  |
| 18 | <del>2,721,868</del>                    | 2,745,543        |
| 19 | <del>CASH FUND 399,808</del>            | 399,808          |
| 20 | <del>FEDERAL FUND est. 16,035,612</del> | 16,113,172       |
| 21 | <del>PROGRAM TOTAL 19,157,288</del>     | 19,258,523       |
| 22 | <u>GENERAL FUND 2,721,868</u>           | <u>2,727,053</u> |
| 23 | <u>CASH FUND 399,808</u>                | <u>399,808</u>   |

|   |                          |                   |                   |
|---|--------------------------|-------------------|-------------------|
| 1 | <u>FEDERAL FUND est.</u> | <u>16,035,612</u> | <u>16,027,616</u> |
| 2 | <u>PROGRAM TOTAL</u>     | <u>19,157,288</u> | <u>19,154,477</u> |
| 3 | SALARY LIMIT             | 5,029,557         | 5,130,436         |

4                   The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6                   Sec. 74. Laws 2011, LB374, section 134, is amended to  
 7 read:

8                   Sec. 134. AGENCY NO. 31 – MILITARY DEPARTMENT  
 9                   Program No. 545 - Emergency Management

|    |                              |                      |                      |
|----|------------------------------|----------------------|----------------------|
| 10 |                              | FY2011-12            | FY2012-13            |
| 11 | <del>GENERAL FUND</del>      | <del>931,578</del>   | <del>942,430</del>   |
| 12 | <del>CASH FUND est.</del>    | <del>487,977</del>   | <del>491,950</del>   |
| 13 | <del>FEDERAL FUND est.</del> | <del>3,177,828</del> | <del>3,198,067</del> |
| 14 | <del>PROGRAM TOTAL</del>     | <del>4,597,383</del> | <del>4,632,447</del> |
| 15 | <u>GENERAL FUND</u>          | <u>931,578</u>       | <u>928,749</u>       |
| 16 | <u>CASH FUND est.</u>        | <u>487,977</u>       | <u>488,353</u>       |
| 17 | <u>FEDERAL FUND est.</u>     | <u>3,177,828</u>     | <u>3,172,988</u>     |
| 18 | <u>PROGRAM TOTAL</u>         | <u>4,597,383</u>     | <u>4,590,090</u>     |
| 19 | SALARY LIMIT                 | 1,678,986            | 1,709,447            |

20                   Cash Fund expenditures shall not be limited to the  
 21 amounts shown.

22                   The unexpended General Fund appropriation balance  
 23 existing on June 30, 2011, is hereby reappropriated.

1           There is included in the appropriation to this program  
2 for FY2011-12 \$1,570,604 Federal Funds estimate for state aid, which  
3 shall only be used for such purpose. There is included in the  
4 appropriation to this program for FY2012-13 \$1,570,604 Federal Funds  
5 estimate for state aid, which shall only be used for such purpose.

6           The Nebraska Emergency Management Agency shall by March 1  
7 of each year provide a report to the Appropriations Committee of the  
8 Legislature on the past, present, and future use of homeland security  
9 funding. No expenditure of state, federal, or other funding sources  
10 administered by the Nebraska Emergency Management Agency for homeland  
11 security purposes shall be made for the ensuing fiscal year beginning  
12 July 1 until the agency has provided the report to the committee. The  
13 report shall include, but not be limited to, the planned use of known  
14 and anticipated future funding as well as information on the past use  
15 of funding within the last five years, including specific amounts  
16 allocated to any unit of state or local government. The report shall  
17 also assess the risk that state funding will be needed in the future  
18 to supplant nonstate sources of revenue in order to continue homeland  
19 security activities at both the state and local level.

20           Sec. 75. Laws 2011, LB374, section 136, is amended to  
21 read:

22           Sec. 136. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
23 FUNDS

24           Program No. 529 - Land Surveys

25

FY2011-12

FY2012-13

|   |                          |                |                |
|---|--------------------------|----------------|----------------|
| 1 | <del>GENERAL FUND</del>  | 305,465        | 310,575        |
| 2 | <del>CASH FUND</del>     | 22,196         | 22,339         |
| 3 | <del>PROGRAM TOTAL</del> | 327,661        | 332,914        |
| 4 | <u>GENERAL FUND</u>      | <u>305,465</u> | <u>305,352</u> |
| 5 | <u>CASH FUND</u>         | <u>22,196</u>  | <u>22,092</u>  |
| 6 | <u>PROGRAM TOTAL</u>     | <u>327,661</u> | <u>327,444</u> |
| 7 | SALARY LIMIT             | 206,979        | 211,542        |

8                   The unexpended General Fund appropriation balance  
 9 existing on June 30, 2011, is hereby reappropriated.

10                   Any General Funds expended for costs associated with the  
 11 administration of school lands shall be reimbursed, on a quarterly  
 12 basis, to the General Fund by the Board of Educational Lands and  
 13 Funds.

14                   Sec. 76. Laws 2011, LB374, section 138, is amended to  
 15 read:

16                   Sec. 138. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
 17 FUNDS

18                   Program No. 582 - School Land Trust

|    |                           |                   |                   |
|----|---------------------------|-------------------|-------------------|
| 19 |                           | FY2011-12         | FY2012-13         |
| 20 | <del>CASH FUND est.</del> | 11,072,442        | 11,555,165        |
| 21 | <del>PROGRAM TOTAL</del>  | 11,072,442        | 11,555,165        |
| 22 | <u>CASH FUND est.</u>     | <u>11,072,442</u> | <u>11,522,179</u> |
| 23 | <u>PROGRAM TOTAL</u>      | <u>11,072,442</u> | <u>11,522,179</u> |

1 Cash Fund expenditures shall not be limited to the amount  
 2 shown. The appropriation contained in this program is provided  
 3 pursuant to section 72-232.02.

4 Sec. 77. Laws 2011, LB374, section 139, is amended to  
 5 read:

6 Sec. 139. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 7 Program No. 162 - Environmental Trust

|    | FY2011-12                | FY2012-13             |
|----|--------------------------|-----------------------|
| 8  |                          |                       |
| 9  | <del>15,544,227</del>    | <del>15,548,257</del> |
| 10 | <del>PROGRAM TOTAL</del> | <del>15,548,257</del> |
| 11 | <u>15,544,227</u>        | <u>15,543,583</u>     |
| 12 | <u>PROGRAM TOTAL</u>     | <u>15,543,583</u>     |
| 13 | SALARY LIMIT 242,851     | 246,351               |

14 There is included in the appropriation to this program  
 15 for FY2011-12 \$15,000,000 Cash Funds, plus any reappropriated amount,  
 16 for state aid, which shall only be used for such purpose. There is  
 17 included in the appropriation to this program for FY2012-13  
 18 \$15,000,000 Cash Funds for state aid, which shall only be used for  
 19 such purpose.

20 Sec. 78. Laws 2011, LB374, section 140, is amended to  
 21 read:

22 Sec. 140. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 23 Program No. 330 - Habitat Development

|    | FY2011-12 | FY2012-13 |
|----|-----------|-----------|
| 24 |           |           |

|   |                              |                  |                  |
|---|------------------------------|------------------|------------------|
| 1 | <del>CASH FUND</del>         | 4,689,125        | 4,708,186        |
| 2 | <del>FEDERAL FUND est.</del> | 1,400,279        | 1,400,656        |
| 3 | <del>PROGRAM TOTAL</del>     | 6,089,404        | 6,108,842        |
| 4 | <u>CASH FUND</u>             | <u>4,689,125</u> | <u>4,687,771</u> |
| 5 | <u>FEDERAL FUND est.</u>     | <u>1,400,279</u> | <u>1,400,130</u> |
| 6 | <u>PROGRAM TOTAL</u>         | <u>6,089,404</u> | <u>6,087,901</u> |
| 7 | SALARY LIMIT                 | 1,025,488        | 1,042,813        |

8                   There is included in the appropriation to this program  
 9 for FY2011-12 \$1,100,000 Cash Funds for state aid, which shall only  
 10 be used for such purpose. There is included in the appropriation to  
 11 this program for FY2012-13 \$1,100,000 Cash Funds for state aid, which  
 12 shall only be used for such purpose.

13                   Sec. 79. Laws 2011, LB374, section 141, is amended to  
 14 read:

15                   Sec. 141. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 16                   Program No. 336 - Wildlife Conservation

|    |                              |                   |                   |
|----|------------------------------|-------------------|-------------------|
| 17 |                              | FY2011-12         | FY2012-13         |
| 18 | <del>GENERAL FUND</del>      | 1,253,825         | 1,271,884         |
| 19 | <del>CASH FUND</del>         | 20,640,867        | 20,861,763        |
| 20 | <del>FEDERAL FUND est.</del> | 3,485,996         | 3,502,144         |
| 21 | <del>PROGRAM TOTAL</del>     | 25,380,688        | 25,635,791        |
| 22 | <u>GENERAL FUND</u>          | <u>1,253,825</u>  | <u>1,262,682</u>  |
| 23 | <u>CASH FUND</u>             | <u>20,640,867</u> | <u>20,651,863</u> |

|   |                          |                   |                   |
|---|--------------------------|-------------------|-------------------|
| 1 | <u>FEDERAL FUND est.</u> | <u>3,485,996</u>  | <u>3,483,041</u>  |
| 2 | <u>PROGRAM TOTAL</u>     | <u>25,380,688</u> | <u>25,397,586</u> |
| 3 | SALARY LIMIT             | 12,535,531        | 12,757,954        |

4           The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6           There is included in the appropriation to this program  
 7 for FY2011-12 \$585,000 Cash Funds for state aid, which shall only be  
 8 used for such purpose. There is included in the appropriation to this  
 9 program for FY2012-13 \$585,000 Cash Funds for state aid, which shall  
 10 only be used for such purpose.

11           Sec. 80. Laws 2011, LB374, section 142, is amended to  
 12 read:

13           Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
 14           Program No. 337 - Administration

|    | FY2011-12                                     | FY2012-13            |
|----|---|----------------------|
| 15 |   |                      |
| 16 | <del>GENERAL FUND</del> 710,926               | <del>719,817</del>   |
| 17 | <del>CASH FUND</del> 4,176,999                | <del>4,173,291</del> |
| 18 | <u>GENERAL FUND</u> <u>710,926</u>            | <u>708,598</u>       |
| 19 | <u>CASH FUND</u> <u>4,176,999</u>             | <u>4,119,993</u>     |
| 20 | FEDERAL FUND est.           54,695            | 55,491               |
| 21 | <del>PROGRAM TOTAL</del> <del>4,942,620</del> | <del>4,948,599</del> |
| 22 | <u>PROGRAM TOTAL</u> <u>4,942,620</u>         | <u>4,884,082</u>     |
| 23 | SALARY LIMIT                                  | 2,645,479            |

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2011, is hereby reappropriated.

3           Sec. 81. Laws 2011, LB374, section 144, is amended to  
4 read:

5           Sec. 144. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
6           Program No. 549 - Parks - Administration and Operation

|    | FY2011-12             | FY2012-13         |
|----|-----------------------|-------------------|
| 7  |                       |                   |
| 8  | <del>6,468,826</del>  | 6,535,167         |
| 9  | <del>15,752,155</del> | 15,916,824        |
| 10 | <u>6,468,826</u>      | <u>6,383,154</u>  |
| 11 | <u>15,752,155</u>     | <u>15,869,396</u> |
| 12 | 50,000                | 50,000            |
| 13 | <del>22,270,981</del> | 22,501,991        |
| 14 | <u>22,270,981</u>     | <u>22,302,550</u> |
| 15 | 10,280,154            | 10,550,903        |

16           The unexpended General Fund appropriation balance  
17 existing on June 30, 2011, is hereby reappropriated.

18           Sec. 82. Laws 2011, LB374, section 145, is amended to  
19 read:

20           Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
21           Program No. 550 - Planning and Trails Coordination

|    | FY2011-12          | FY2012-13 |
|----|--------------------|-----------|
| 22 |                    |           |
| 23 | <del>173,607</del> | 175,860   |

LB 194

LB 194

|   |                      |                |                |
|---|----------------------|----------------|----------------|
| 1 | <del>CASH FUND</del> | 170,915        | 171,522        |
| 2 | <u>GENERAL FUND</u>  | <u>173,607</u> | <u>173,174</u> |
| 3 | <u>CASH FUND</u>     | <u>170,915</u> | <u>171,102</u> |
| 4 | FEDERAL FUND est.    | 50,000         | 50,000         |
| 5 | PROGRAM TOTAL        | 394,522        | 397,382        |
| 6 | <u>PROGRAM TOTAL</u> | <u>394,522</u> | <u>394,276</u> |
| 7 | SALARY LIMIT         | 156,564        | 159,082        |

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10                   It is the intent of the Legislature that the amount  
11 expended for the development and maintenance of boundary fences along  
12 the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal  
13 year.

14                   Sec. 83. Laws 2011, LB374, section 146, is amended to  
15 read:

16                   Sec. 146. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
17                   Program No. 617 - Engineering and Area Maintenance

|    |                         |                      |                      |
|----|-------------------------|----------------------|----------------------|
| 18 |                         | FY2011-12            | FY2012-13            |
| 19 | <del>GENERAL FUND</del> | <del>2,064,585</del> | <del>2,093,493</del> |
| 20 | <del>CASH FUND</del>    | <del>857,128</del>   | <del>866,696</del>   |
| 21 | PROGRAM TOTAL           | 2,921,713            | 2,960,189            |
| 22 | <u>GENERAL FUND</u>     | <u>2,064,585</u>     | <u>2,060,767</u>     |
| 23 | <u>CASH FUND</u>        | <u>857,128</u>       | <u>855,179</u>       |

|   |                      |                  |                  |
|---|----------------------|------------------|------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>2,921,713</u> | <u>2,915,946</u> |
| 2 | SALARY LIMIT         | 1,459,796        | 1,494,017        |

3                   The unexpended General Fund appropriation balance  
 4 existing on June 30, 2011, is hereby reappropriated.

5                   Sec. 84. Laws 2011, LB374, section 149, is amended to  
 6 read:

7                   Sec. 149. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
 8                   Program No. 252 - Library and Information Services

|   |  |           |           |
|---|--|-----------|-----------|
| 9 |  | FY2011-12 | FY2012-13 |
|---|--|-----------|-----------|

|    |                         |                      |                      |
|----|-------------------------|----------------------|----------------------|
| 10 | <del>GENERAL FUND</del> | <del>2,256,326</del> | <del>2,320,591</del> |
|----|-------------------------|----------------------|----------------------|

|    |                      |                   |                   |
|----|----------------------|-------------------|-------------------|
| 11 | <del>CASH FUND</del> | <del>94,085</del> | <del>94,085</del> |
|----|----------------------|-------------------|-------------------|

|    |                              |                    |                    |
|----|------------------------------|--------------------|--------------------|
| 12 | <del>FEDERAL FUND est.</del> | <del>891,047</del> | <del>900,375</del> |
|----|------------------------------|--------------------|--------------------|

|    |                          |                      |                      |
|----|--------------------------|----------------------|----------------------|
| 13 | <del>PROGRAM TOTAL</del> | <del>3,241,458</del> | <del>3,315,051</del> |
|----|--------------------------|----------------------|----------------------|

|    |                     |                  |                  |
|----|---------------------|------------------|------------------|
| 14 | <u>GENERAL FUND</u> | <u>2,256,326</u> | <u>2,290,916</u> |
|----|---------------------|------------------|------------------|

|    |                  |               |               |
|----|------------------|---------------|---------------|
| 15 | <u>CASH FUND</u> | <u>94,085</u> | <u>93,454</u> |
|----|------------------|---------------|---------------|

|    |                          |                |                |
|----|--------------------------|----------------|----------------|
| 16 | <u>FEDERAL FUND est.</u> | <u>891,047</u> | <u>889,482</u> |
|----|--------------------------|----------------|----------------|

|    |                      |                  |                  |
|----|----------------------|------------------|------------------|
| 17 | <u>PROGRAM TOTAL</u> | <u>3,241,458</u> | <u>3,273,852</u> |
|----|----------------------|------------------|------------------|

|    |              |           |           |
|----|--------------|-----------|-----------|
| 18 | SALARY LIMIT | 2,000,033 | 1,988,092 |
|----|--------------|-----------|-----------|

19                   The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21                   Sec. 85. Laws 2011, LB374, section 151, is amended to  
 22 read:

23                   Sec. 151. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL

|   |   |                      |                      |
|---|---|----------------------|----------------------|
| 1 | COMMISSION                                |                      |                      |
| 2 | Program No. 73 - Licensing and Regulation |                      |                      |
| 3 |   | FY2011-12            | FY2012-13            |
| 4 | <del>GENERAL FUND</del>                   | <del>962,331</del>   | <del>973,825</del>   |
| 5 | <u>GENERAL FUND</u>                       | <u>962,331</u>       | <u>962,549</u>       |
| 6 | CASH FUND                                 | 70,719               | 70,719               |
| 7 | <del>PROGRAM TOTAL</del>                  | <del>1,033,050</del> | <del>1,044,544</del> |
| 8 | <u>PROGRAM TOTAL</u>                      | <u>1,033,050</u>     | <u>1,033,268</u>     |
| 9 | SALARY LIMIT                              | 593,715              | 603,698              |

10 The unexpended General Fund appropriation balance  
 11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 86. Laws 2011, LB374, section 152, is amended to  
 13 read:

14 Sec. 152. AGENCY NO. 36 - STATE RACING COMMISSION

15 Program No. 74 - Enforcement of Standards - Horseracing

|    |                           |                      |                      |
|----|---------------------------|----------------------|----------------------|
| 16 |                           | FY2011-12            | FY2012-13            |
| 17 | <del>CASH FUND est.</del> | <del>1,040,025</del> | <del>1,049,019</del> |
| 18 | <del>PROGRAM TOTAL</del>  | <del>1,040,025</del> | <del>1,049,019</del> |
| 19 | <u>CASH FUND est.</u>     | <u>1,040,025</u>     | <u>1,046,921</u>     |
| 20 | <u>PROGRAM TOTAL</u>      | <u>1,040,025</u>     | <u>1,046,921</u>     |
| 21 | SALARY LIMIT              | 526,516              | 534,327              |

22 There is included in the appropriation to this program  
 23 for FY2011-12 \$160,000 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to this  
 2 program for FY2012-13 \$160,000 Cash Funds for state aid, which shall  
 3 only be used for such purpose.

4 Sec. 87. Laws 2011, LB374, section 153, is amended to  
 5 read:

6 Sec. 153. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION  
 7 COURT

8 Program No. 530 - Court Administration

|                                 | FY2011-12        | FY2012-13        |
|---------------------------------|------------------|------------------|
| 9                               |                  |                  |
| 10 CASH FUND                    | 4,405,169        | 4,451,319        |
| 11 <del>FEDERAL FUND est.</del> | 48,684           | 49,357           |
| 12 <del>PROGRAM TOTAL</del>     | 4,453,853        | 4,500,676        |
| 13 <u>CASH FUND</u>             | <u>4,405,169</u> | <u>4,397,352</u> |
| 14 <u>FEDERAL FUND est.</u>     | <u>48,684</u>    | <u>48,805</u>    |
| 15 <u>PROGRAM TOTAL</u>         | <u>4,453,853</u> | <u>4,446,157</u> |
| 16 SALARY LIMIT                 | 2,103,421        | 2,143,782        |

17 Sec. 88. Laws 2011, LB374, section 154, is amended to  
 18 read:

19 Sec. 154. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

20 Program No. 75 - Nebraska Brand Committee

|                             | FY2011-12 | FY2012-13 |
|-----------------------------|-----------|-----------|
| 21                          |           |           |
| 22 CASH FUND                | 4,202,056 | 4,246,578 |
| 23 <del>PROGRAM TOTAL</del> | 4,202,056 | 4,246,578 |

LB 194

LB 194

|   |                      |                  |                  |
|---|----------------------|------------------|------------------|
| 1 | <u>CASH FUND</u>     | <u>4,202,056</u> | <u>4,170,588</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>4,202,056</u> | <u>4,170,588</u> |

|   |              |           |           |
|---|--------------|-----------|-----------|
| 3 | SALARY LIMIT | 2,630,041 | 2,668,538 |
|---|--------------|-----------|-----------|

4                   Sec. 89. Laws 2011, LB374, section 155, is amended to  
5 read:

6                   Sec. 155. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY  
7 LICENSING BOARD

8                   Program No. 76 - Enforcement of Standards - Automotive  
9 Industry

|    |  |           |           |
|----|--|-----------|-----------|
| 10 |  | FY2011-12 | FY2012-13 |
|----|--|-----------|-----------|

|    |                      |                    |         |
|----|----------------------|--------------------|---------|
| 11 | <del>CASH FUND</del> | <del>692,721</del> | 700,463 |
|----|----------------------|--------------------|---------|

|    |                          |                    |         |
|----|--------------------------|--------------------|---------|
| 12 | <del>PROGRAM TOTAL</del> | <del>692,721</del> | 700,463 |
|----|--------------------------|--------------------|---------|

|    |                  |                |                |
|----|------------------|----------------|----------------|
| 13 | <u>CASH FUND</u> | <u>692,721</u> | <u>689,536</u> |
|----|------------------|----------------|----------------|

|    |                      |                |                |
|----|----------------------|----------------|----------------|
| 14 | <u>PROGRAM TOTAL</u> | <u>692,721</u> | <u>689,536</u> |
|----|----------------------|----------------|----------------|

|    |              |         |         |
|----|--------------|---------|---------|
| 15 | SALARY LIMIT | 451,333 | 458,056 |
|----|--------------|---------|---------|

16                   Sec. 90. Laws 2011, LB374, section 156, is amended to  
17 read:

18                   Sec. 156. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

19                   Program No. 77 - Enforcement of Standards - Real Estate

|    |  |           |           |
|----|--|-----------|-----------|
| 20 |  | FY2011-12 | FY2012-13 |
|----|--|-----------|-----------|

|    |                      |                      |                      |
|----|----------------------|----------------------|----------------------|
| 21 | <del>CASH FUND</del> | <del>1,094,247</del> | <del>1,105,285</del> |
|----|----------------------|----------------------|----------------------|

|    |                          |                      |                      |
|----|--------------------------|----------------------|----------------------|
| 22 | <del>PROGRAM TOTAL</del> | <del>1,094,247</del> | <del>1,105,285</del> |
|----|--------------------------|----------------------|----------------------|

|    |                  |                  |                  |
|----|------------------|------------------|------------------|
| 23 | <u>CASH FUND</u> | <u>1,094,247</u> | <u>1,091,588</u> |
|----|------------------|------------------|------------------|

|   |                      |                  |                  |
|---|----------------------|------------------|------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>1,094,247</u> | <u>1,091,588</u> |
| 2 | SALARY LIMIT         | 518,868          | 528,456          |

3                   The unexpended Cash Fund appropriation balance existing  
 4 on June 30, 2011, is hereby reappropriated.

5                   Sec. 91. Laws 2011, LB374, section 157, is amended to  
 6 read:

7                   Sec. 157. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS  
 8                   Program No. 80 - Enforcement of Standards - Barbering

|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 9  |                          | FY2011-12          | FY2012-13          |
| 10 | <del>CASH FUND</del>     | <del>150,001</del> | <del>151,907</del> |
| 11 | <del>PROGRAM TOTAL</del> | <del>150,001</del> | <del>151,907</del> |
| 12 | <u>CASH FUND</u>         | <u>150,001</u>     | <u>150,703</u>     |
| 13 | <u>PROGRAM TOTAL</u>     | <u>150,001</u>     | <u>150,703</u>     |
| 14 | SALARY LIMIT             | 91,378             | 93,033             |

15                   Sec. 92. Laws 2011, LB374, section 161, is amended to  
 16 read:

17                   Sec. 161. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
 18 TELECOMMUNICATIONS COMMISSION

19                   Program No. 533 - Network Operations

|    |                         |                      |                      |
|----|-------------------------|----------------------|----------------------|
| 20 |                         | FY2011-12            | FY2012-13            |
| 21 | <del>GENERAL FUND</del> | <del>9,042,741</del> | <del>9,097,867</del> |
| 22 | <u>GENERAL FUND</u>     | <u>9,042,741</u>     | <u>9,039,828</u>     |
| 23 | CASH FUND               | 274,706              | 310,206              |

|   |                          |           |           |
|---|--------------------------|-----------|-----------|
| 1 | <del>PROGRAM TOTAL</del> | 9,317,447 | 9,408,073 |
| 2 | <u>PROGRAM TOTAL</u>     | 9,317,447 | 9,350,034 |
| 3 | SALARY LIMIT             | 2,866,116 | 2,913,375 |

4                   The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6                   Sec. 93. Laws 2011, LB374, section 162, is amended to  
 7 read:

8                   Sec. 162. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
 9 TELECOMMUNICATIONS COMMISSION

10                   Program No. 566 - Public Radio

|    | FY2011-12                | FY2012-13 |
|----|--------------------------|-----------|
| 11 |                          |           |
| 12 | <del>GENERAL FUND</del>  | 460,841   |
| 13 | <u>GENERAL FUND</u>      | 458,730   |
| 14 | CASH FUND                | 27,549    |
| 15 | <del>PROGRAM TOTAL</del> | 488,390   |
| 16 | <u>PROGRAM TOTAL</u>     | 486,279   |
| 17 | SALARY LIMIT             | 173,307   |

18                   The unexpended General Fund appropriation balance  
 19 existing on June 30, 2011, is hereby reappropriated.

20                   The limitation on expenditures for permanent and  
 21 temporary salaries and per diems contained in this section does not  
 22 include expenditures from trust funds.

23                   Sec. 94. Laws 2011, LB374, section 163, is amended to  
 24 read:

1                   Sec. 163. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
2 POSTSECONDARY EDUCATION

3                   Program No. 297 - Education Grant Program

|   | FY2011-12   | FY2012-13      |
|---|---|----------------|
| 4 |   |                |
| 5 | <del>FEDERAL FUND est.</del> 401,216                          | 401,533        |
| 6 | <del>PROGRAM TOTAL</del> 401,216                              | 401,533        |
| 7 | <u>FEDERAL FUND est.</u> 401,216                              | <u>401,320</u> |
| 8 | <u>PROGRAM TOTAL</u> 401,216                                  | <u>401,320</u> |
| 9 | SALARY LIMIT   16,761 | 17,036         |

10                   Sec. 95. Laws 2011, LB374, section 164, is amended to  
11 read:

12                   Sec. 164. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
13 POSTSECONDARY EDUCATION

14                   Program No. 640 - Postsecondary Education Coordination

|    | FY2011-12  | FY2012-13        |
|----|--|------------------|
| 15 |  |                  |
| 16 | <del>GENERAL FUND</del> 1,166,756                              | 1,185,157        |
| 17 | <u>GENERAL FUND</u> 1,166,756                                  | <u>1,172,898</u> |
| 18 | CASH FUND   9,535      | 9,535            |
| 19 | FEDERAL FUND est.                                   6,023      | 6,023            |
| 20 | <del>PROGRAM TOTAL</del> 1,182,314                             | 1,200,715        |
| 21 | <u>PROGRAM TOTAL</u> 1,182,314                                 | <u>1,188,456</u> |
| 22 | SALARY LIMIT   811,420 | 827,400          |

23                   The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2           There is included in the appropriation to this program  
 3 for FY2011-12 an estimated \$95,000 General Funds and for FY2012-13 an  
 4 estimated \$95,000 General Funds for Midwestern Higher Education  
 5 Compact state membership dues.

6           Sec. 96. Laws 2011, LB374, section 165, is amended to  
 7 read:

8           Sec. 165. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
 9 POSTSECONDARY EDUCATION

10           Program No. 650 - College Access Challenge Grant Program

|    | FY2011-12                             | FY2012-13            |
|----|---------------------------------------|----------------------|
| 11 |                                       |                      |
| 12 | <del>1,500,935</del>                  | <del>1,502,201</del> |
| 13 | <del>PROGRAM TOTAL</del>              | <del>1,502,201</del> |
| 14 | <u>1,500,935</u>                      | <u>1,502,074</u>     |
| 15 | <u>PROGRAM TOTAL</u>                  | <u>1,502,074</u>     |
| 16 | SALARY LIMIT                   66,207 | 67,306               |

17           Sec. 97. Laws 2011, LB374, section 171, is amended to  
 18 read:

19           Sec. 171. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD  
 20           Program No. 79 - Appraiser Licensing

|    | FY2011-12                | FY2012-13          |
|----|--------------------------|--------------------|
| 21 |                          |                    |
| 22 | <del>277,768</del>       | <del>280,081</del> |
| 23 | <del>PROGRAM TOTAL</del> | <del>280,081</del> |
| 24 | <u>277,768</u>           | <u>276,707</u>     |
|    | <u>CASH FUND</u>         | <u>276,707</u>     |

|   |                      |                |                |
|---|----------------------|----------------|----------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>277,768</u> | <u>276,707</u> |
| 2 | SALARY LIMIT         | 110,303        | 112,312        |

3                   There is included in the appropriation to this program  
 4 for FY2011-12 \$25,000 Cash Funds, plus any reappropriated amount, for  
 5 legal services, which shall only be used for such purpose. There is  
 6 included in the appropriation to this program for FY2012-13 \$25,000  
 7 Cash Funds, plus any reappropriated amount, for legal services, which  
 8 shall only be used for such purpose.

9                   Sec. 98. Laws 2011, LB374, section 172, is amended to  
 10 read:

11                   Sec. 172. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL  
 12 SOCIETY

13                   Program No. 648 - Nebraska State Historical Society

|    |                              |                      |                      |
|----|------------------------------|----------------------|----------------------|
| 14 |                              | FY2011-12            | FY2012-13            |
| 15 | <del>GENERAL FUND</del>      | <del>3,797,693</del> | <del>3,853,605</del> |
| 16 | <del>CASH FUND</del>         | <del>1,850,842</del> | <del>1,858,041</del> |
| 17 | <del>FEDERAL FUND est.</del> | <del>805,662</del>   | <del>814,309</del>   |
| 18 | <del>PROGRAM TOTAL</del>     | <del>6,454,197</del> | <del>6,525,955</del> |
| 19 | <u>GENERAL FUND</u>          | <u>3,797,693</u>     | <u>3,825,596</u>     |
| 20 | <u>CASH FUND</u>             | <u>1,850,842</u>     | <u>1,841,683</u>     |
| 21 | <u>FEDERAL FUND est.</u>     | <u>805,662</u>       | <u>811,046</u>       |
| 22 | <u>PROGRAM TOTAL</u>         | <u>6,454,197</u>     | <u>6,478,325</u>     |
| 23 | SALARY LIMIT                 | 3,394,479            | 3,456,842            |

1           The unexpended General Fund appropriation balance on June  
2 30, 2011, is hereby reappropriated.

3           There is included in the appropriation to this program  
4 for FY2011-12 \$100,000 Federal Funds estimate for state aid, which  
5 shall only be used for such purpose. There is included in the  
6 appropriation to this program for FY2012-13 \$100,000 Federal Funds  
7 estimate for state aid, which shall only be used for such purpose.

8           There is included in the appropriation to this program  
9 for FY2011-12 \$25,000 General Funds and for FY2012-13 \$25,000 General  
10 Funds to carry out obligations of the agency under the Unmarked Human  
11 Burial Sites and Skeletal Remains Protection Act, which shall only be  
12 used for such purpose.

13           It is the intent of the Legislature that the Nebraska  
14 State Historical Society shall continue to budget and account for  
15 each of the branch museums at the subprogram level within this  
16 program.

17           Appropriations shall only be expended for the operation,  
18 construction, maintenance, or repair of a gift of real property after  
19 that property has been approved for acceptance by the Governor and  
20 the Legislature as required under section 81-1108.33.

21           The Department of Administrative Services shall monitor  
22 the appropriations and expenditures for this program according to the  
23 following program classifications:

24           No. 43 - Departmental Administration

25           No. 258 - Library/Archives Division

- 1                   No. 541 - Museum Operation
- 2                   No. 542 - Branch Museums
- 3                   No. 543 - Archeology Division
- 4                   No. 552 - Historic Preservation
- 5                   No. 632 - Hall of Fame Commission
- 6                   No. 647 - Skeletal Remains Protection
- 7                   No. 653 - Gerald R. Ford Conservation Center

8                   Sec. 99. Laws 2011, LB374, section 173, is amended to  
 9 read:

10                   Sec. 173. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,  
 11 UTILIZATION, AND MARKETING BOARD  
 12                   Program No. 381 - Nebraska Wheat Development,  
 13 Utilization, and Marketing Board

|                         | FY2011-12            | FY2012-13            |
|-------------------------|----------------------|----------------------|
| 14                      |                      |                      |
| 15 CASH FUND            | <del>1,291,288</del> | <del>1,338,330</del> |
| 16 PROGRAM TOTAL        | <del>1,291,288</del> | <del>1,338,330</del> |
| 17 <u>CASH FUND</u>     | <u>1,291,288</u>     | <u>1,335,591</u>     |
| 18 <u>PROGRAM TOTAL</u> | <u>1,291,288</u>     | <u>1,335,591</u>     |
| 19 SALARY LIMIT         | 128,709              | 130,612              |

20                   Sec. 100. Laws 2011, LB374, section 174, is amended to  
 21 read:

22                   Sec. 174. AGENCY NO. 57 - NEBRASKA OIL AND GAS  
 23 CONSERVATION COMMISSION  
 24                   Program No. 335 - Oil and Gas Conservation

LB 194

LB 194

|   | FY2011-12                           | FY2012-13      |
|---|-------------------------------------|----------------|
| 1 |                                     |                |
| 2 | <del>CASH FUND</del> 775,420        | 779,345        |
| 3 | <del>FEDERAL FUND est.</del> 92,013 | 93,595         |
| 4 | <del>PROGRAM TOTAL</del> 867,433    | 872,940        |
| 5 | <u>CASH FUND</u> 775,420            | <u>773,116</u> |
| 6 | <u>FEDERAL FUND est.</u> 92,013     | <u>93,185</u>  |
| 7 | <u>PROGRAM TOTAL</u> 867,433        | <u>866,301</u> |
| 8 | SALARY LIMIT 520,185                | 528,441        |

9                   Sec. 101. Laws 2011, LB374, section 175, is amended to  
10 read:

11                   Sec. 175. AGENCY NO. 58 - BOARD OF ENGINEERS AND  
12 ARCHITECTS  
13                   Program No. 82 - Enforcement of Standards - Engineers and  
14 Architects

|    | FY2011-12                        | FY2012-13      |
|----|----------------------------------|----------------|
| 15 |                                  |                |
| 16 | <del>CASH FUND</del> 689,468     | 695,816        |
| 17 | <del>PROGRAM TOTAL</del> 689,468 | 695,816        |
| 18 | <u>CASH FUND</u> 689,468         | <u>690,878</u> |
| 19 | <u>PROGRAM TOTAL</u> 689,468     | <u>690,878</u> |
| 20 | SALARY LIMIT 356,169             | 361,602        |

21                   Sec. 102. Laws 2011, LB374, section 177, is amended to  
22 read:

23                   Sec. 177. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD

|   |                           |                |                |
|---|---------------------------|----------------|----------------|
| 1 | Program No. 516 - Ethanol |                |                |
| 2 |                           | FY2011-12      | FY2012-13      |
| 3 | <del>CASH FUND</del>      | 529,779        | 535,708        |
| 4 | <del>PROGRAM TOTAL</del>  | 529,779        | 535,708        |
| 5 | <u>CASH FUND</u>          | <u>529,779</u> | <u>531,102</u> |
| 6 | <u>PROGRAM TOTAL</u>      | <u>529,779</u> | <u>531,102</u> |
| 7 | SALARY LIMIT              | 289,282        | 294,431        |

8                   Sec. 103. Laws 2011, LB374, section 180, is amended to  
9 read:

10                   Sec. 180. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC  
11 ACCOUNTANCY

12                   Program No. 84 - Enforcement of Standards

|    |                          |                |                |
|----|--------------------------|----------------|----------------|
| 13 |                          | FY2011-12      | FY2012-13      |
| 14 | <del>CASH FUND</del>     | 413,403        | 416,852        |
| 15 | <del>PROGRAM TOTAL</del> | 413,403        | 416,852        |
| 16 | <u>CASH FUND</u>         | <u>413,403</u> | <u>410,980</u> |
| 17 | <u>PROGRAM TOTAL</u>     | <u>413,403</u> | <u>410,980</u> |
| 18 | SALARY LIMIT             | 169,782        | 172,778        |

19                   The unexpended Cash Fund appropriation balance existing  
20 on June 30, 2011, is hereby reappropriated.

21                   Sec. 104. Laws 2011, LB374, section 182, is amended to  
22 read:

23                   Sec. 182. AGENCY NO. 64 - NEBRASKA STATE PATROL

|  | FY2011-12            | FY2012-13            |
|--|----------------------|----------------------|
| 1                    Program No. 205 - Carrier Enforcement |                      |                      |
| 2  |                      |                      |
| 3 <del>CASH FUND</del>                                     | <del>7,059,909</del> | <del>7,145,123</del> |
| 4 <del>FEDERAL FUND est.</del>                             | <del>2,071,536</del> | <del>2,110,715</del> |
| 5 <del>PROGRAM TOTAL</del>                                 | <del>9,131,445</del> | <del>9,255,838</del> |
| 6 <u>CASH FUND</u>   | <u>7,059,909</u>     | <u>7,130,556</u>     |
| 7 <u>FEDERAL FUND est.</u>                                 | <u>2,071,536</u>     | <u>2,101,728</u>     |
| 8 <u>PROGRAM TOTAL</u>                                     | <u>9,131,445</u>     | <u>9,232,284</u>     |
| 9    SALARY LIMIT  | 5,573,294            | 5,681,331            |

10                    Sec. 105. Laws 2011, LB374, section 184, is amended to  
 11 read:

12                    Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL

13                    Program No. 630 - State Capitol Security

|                              | FY2011-12            | FY2012-13            |
|------------------------------|----------------------|----------------------|
| 14                           |                      |                      |
| 15 <del>GENERAL FUND</del>   | <del>238,395</del>   | <del>242,689</del>   |
| 16 <del>REVOLVING FUND</del> | <del>972,619</del>   | <del>981,746</del>   |
| 17 <del>PROGRAM TOTAL</del>  | <del>1,211,014</del> | <del>1,224,435</del> |
| 18 <u>GENERAL FUND</u>       | <u>238,395</u>       | <u>233,990</u>       |
| 19 <u>REVOLVING FUND</u>     | <u>972,619</u>       | <u>964,039</u>       |
| 20 <u>PROGRAM TOTAL</u>      | <u>1,211,014</u>     | <u>1,198,029</u>     |
| 21    SALARY LIMIT           | 680,024              | 691,679              |

22                    The unexpended General Fund appropriation balance  
 23 existing on June 30, 2011, is hereby reappropriated.

1 Any security agreements entered into by the Nebraska  
 2 State Patrol, on behalf of the state capitol security division, shall  
 3 require that all such revenue be credited directly to the Capitol  
 4 Security Revolving Fund.

5 For budgeting purposes only, the amount of projected  
 6 revenue to be received from security agreements entered into by the  
 7 Nebraska State Patrol, on behalf of the state capitol security  
 8 division, to be credited directly to the Capitol Security Revolving  
 9 Fund is estimated to be \$427,556 for FY2011-12 and \$427,556 for  
 10 FY2012-13.

11 Sec. 106. Laws 2011, LB374, section 185, is amended to  
 12 read:

13 Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL  
 14 Program No. 850 - Nebraska Public Safety Communication  
 15 System

|    | FY2011-12            | FY2012-13            |
|----|----------------------|----------------------|
| 16 |                      |                      |
| 17 | <del>1,350,445</del> | <del>1,350,445</del> |
| 18 | <del>3,032,262</del> | <del>3,035,344</del> |
| 19 | <del>4,382,707</del> | <del>4,385,789</del> |
| 20 | <u>1,350,445</u>     | <u>1,347,422</u>     |
| 21 | <u>3,032,262</u>     | <u>3,035,344</u>     |
| 22 | <u>4,382,707</u>     | <u>4,382,766</u>     |
| 23 | 125,800              | 128,476              |

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated. The unexpended  
2 Cash Fund appropriation balance existing on June 30, 2011, is hereby  
3 reappropriated.

4           There is included in the appropriation to this program  
5 for FY2011-12 a retainer fee of \$262,138 General Funds and \$934,527  
6 Cash Funds and there is included in the appropriation to this program  
7 for FY2012-13 a retainer fee of \$262,138 General Funds and \$934,527  
8 Cash Funds which shall be paid in four equal quarterly amounts to the  
9 Nebraska Public Safety Communication System Revolving Fund on or  
10 before July 15, October 15, January 15, and April 15 for Department  
11 of Administrative Services central costs of operating the Nebraska  
12 Public Safety Communication System, which shall only be used for such  
13 purpose. The retainer fee amounts shall only be expended against  
14 budget subprogram 1 as a separate and distinct budget subprogram and  
15 shall not be commingled with any other expenses.

16           There is included in the appropriation to this program  
17 for FY2011-12 \$718,369 Cash Funds and for FY2012-13 \$718,369 Cash  
18 Funds for an ongoing seven-year master lease financing agreement  
19 through the Department of Administrative Services for the acquisition  
20 of necessary radio equipment to connect to the Nebraska Public Safety  
21 Communication System. The master lease payments for radio equipment  
22 shall only be expended against budget subprogram 2 as a separate and  
23 distinct budget subprogram and shall not be commingled with any other  
24 expenses. The office of Chief Information Officer shall coordinate  
25 this master lease agreement with the accounting and budget divisions

1 of the Department of Administrative Services and any other authorized  
2 state agencies.

3           There is included in the appropriation to this program  
4 for FY2011-12 \$1,379,366 Cash Funds for an ongoing three-year master  
5 lease financing agreement through the Department of Administrative  
6 Services for the acquisition of necessary mobile laptop computer  
7 equipment to connect to the Nebraska Public Safety Communication  
8 System. The master lease payments for mobile laptop computer  
9 equipment shall only be expended against budget subprogram 3 as a  
10 separate and distinct budget subprogram and shall not be commingled  
11 with any other expenses. The office of Chief Information Officer  
12 shall coordinate this master lease agreement with the accounting and  
13 budget divisions of the Department of Administrative Services and any  
14 other authorized state agencies.

15           All other Nebraska State Patrol costs of operating the  
16 Nebraska Public Safety Communication System shall only be expended  
17 against budget subprogram 4 as a separate and distinct budget  
18 subprogram and shall not be commingled with any other expenses.

19           Sec. 107. Laws 2011, LB374, section 186, is amended to  
20 read:

21           Sec. 186. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
22 SERVICES

23           Program No. 49 - Departmental Administration

|    |                |           |           |
|----|----------------|-----------|-----------|
| 24 |                | FY2011-12 | FY2012-13 |
| 25 | REVOLVING FUND | 2,057,554 | 2,086,632 |

|   |                          |                      |                      |
|---|--------------------------|----------------------|----------------------|
| 1 | <del>PROGRAM TOTAL</del> | <del>2,057,554</del> | <del>2,086,632</del> |
| 2 | <u>REVOLVING FUND</u>    | <u>2,057,554</u>     | <u>2,063,039</u>     |
| 3 | <u>PROGRAM TOTAL</u>     | <u>2,057,554</u>     | <u>2,063,039</u>     |
| 4 | SALARY LIMIT             | 1,533,754            | 1,559,009            |

5                   The unexpended Revolving Fund appropriation balance  
 6 existing on June 30, 2011, is hereby reappropriated.

7                   Sec. 108. Laws 2011, LB374, section 187, is amended to  
 8 read:

9                   Sec. 187. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 10 SERVICES

11                   Program No. 101 - Chief Information Officer

|    |                          |                      |                    |
|----|--------------------------|----------------------|--------------------|
| 12 |                          | FY2011-12            | FY2012-13          |
| 13 | <del>GENERAL FUND</del>  | <del>347,313</del>   | <del>347,313</del> |
| 14 | <u>GENERAL FUND</u>      | <u>347,313</u>       | <u>343,039</u>     |
| 15 | FEDERAL FUND est.        | 1,243,400            | 207,084            |
| 16 | <del>PROGRAM TOTAL</del> | <del>1,590,713</del> | <del>554,397</del> |
| 17 | <u>PROGRAM TOTAL</u>     | <u>1,590,713</u>     | <u>550,123</u>     |
| 18 | SALARY LIMIT             | 304,971              | 304,971            |

19                   The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21                   There is included in the appropriation to this program  
 22 for FY2011-12 \$1,201,170 Federal Funds estimate for state aid, which  
 23 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2012-13 \$197,960 Federal Funds  
2 estimate for state aid, which shall only be used for such purpose.

3 Sec. 109. Laws 2011, LB374, section 189, is amended to  
4 read:

5 Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
6 SERVICES

7 Program No. 170 - Intergovernmental Data Services

|    | FY2011-12                | FY2012-13            |
|----|--------------------------|----------------------|
| 8  |                          |                      |
| 9  | <del>2,889,626</del>     | <del>2,894,412</del> |
| 10 | <del>PROGRAM TOTAL</del> | <del>2,889,626</del> |
| 11 | <u>2,889,626</u>         | <u>2,891,546</u>     |
| 12 | <u>PROGRAM TOTAL</u>     | <u>2,889,626</u>     |
| 13 | SALARY LIMIT             | 251,101              |
|    |                          | 255,259              |

14 Sec. 110. Laws 2011, LB374, section 190, is amended to  
15 read:

16 Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
17 SERVICES

18 Program No. 171 - Materiel Division

|    | FY2011-12                | FY2012-13             |
|----|--------------------------|-----------------------|
| 19 |                          |                       |
| 20 | CASH FUND                | 63,711                |
| 21 | <del>21,372,404</del>    | <del>21,423,376</del> |
| 22 | <del>PROGRAM TOTAL</del> | <del>21,436,115</del> |
| 23 | <u>21,372,404</u>        | <u>21,370,666</u>     |

LB 194

LB 194

|    |  |                       |                       |
|----|--|-----------------------|-----------------------|
| 1  | <u>PROGRAM TOTAL</u>                                   | <u>21,436,115</u>     | <u>21,434,377</u>     |
| 2  | SALARY LIMIT   | 2,700,628             | 2,744,893             |
| 3  | Sec. 111. Laws 2011, LB374, section 191, is amended to |                       |                       |
| 4  | read:  |                       |                       |
| 5  | Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE |                       |                       |
| 6  | SERVICES   |                       |                       |
| 7  | Program No. 172 - Information Management Services      |                       |                       |
| 8  | Division   |                       |                       |
| 9  |  | FY2011-12             | FY2012-13             |
| 10 | <del>REVOLVING FUND</del>                              | <del>46,820,032</del> | <del>47,102,070</del> |
| 11 | <del>PROGRAM TOTAL</del>                               | <del>46,820,032</del> | <del>47,102,070</del> |
| 12 | <u>REVOLVING FUND</u>                                  | <u>46,820,032</u>     | <u>46,875,314</u>     |
| 13 | <u>PROGRAM TOTAL</u>                                   | <u>46,820,032</u>     | <u>46,875,314</u>     |
| 14 | SALARY LIMIT   | 13,082,402            | 13,327,366            |
| 15 | Sec. 112. Laws 2011, LB374, section 192, is amended to |                       |                       |
| 16 | read:  |                       |                       |
| 17 | Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE |                       |                       |
| 18 | SERVICES   |                       |                       |
| 19 | Program No. 173 - Communications Division              |                       |                       |
| 20 |  | FY2011-12             | FY2012-13             |
| 21 | <del>REVOLVING FUND</del>                              | <del>32,261,099</del> | <del>32,303,647</del> |
| 22 | <del>PROGRAM TOTAL</del>                               | <del>32,261,099</del> | <del>32,303,647</del> |
| 23 | <u>REVOLVING FUND</u>                                  | <u>32,261,099</u>     | <u>32,271,048</u>     |

|    |  |                      |                      |
|----|--|----------------------|----------------------|
| 1  | <u>PROGRAM TOTAL</u>                                   | <u>32,261,099</u>    | <u>32,271,048</u>    |
| 2  | SALARY LIMIT   | 2,278,161            | 2,315,113            |
| 3  | Sec. 113. Laws 2011, LB374, section 193, is amended to |                      |                      |
| 4  | read:  |                      |                      |
| 5  | Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE |                      |                      |
| 6  | SERVICES   |                      |                      |
| 7  | Program No. 180 - Transportation Services Bureau       |                      |                      |
| 8  |  | FY2011-12            | FY2012-13            |
| 9  | <del>REVOLVING FUND</del>                              | <del>8,939,873</del> | <del>8,948,581</del> |
| 10 | <del>PROGRAM TOTAL</del>                               | <del>8,939,873</del> | <del>8,948,581</del> |
| 11 | <u>REVOLVING FUND</u>                                  | <u>8,939,873</u>     | <u>8,938,037</u>     |
| 12 | <u>PROGRAM TOTAL</u>                                   | <u>8,939,873</u>     | <u>8,938,037</u>     |
| 13 | SALARY LIMIT   | 455,386              | 462,950              |
| 14 | Sec. 114. Laws 2011, LB374, section 194, is amended to |                      |                      |
| 15 | read:  |                      |                      |
| 16 | Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE |                      |                      |
| 17 | SERVICES   |                      |                      |
| 18 | Program No. 245 - Nebraska Public Safety Communication |                      |                      |
| 19 | System   |                      |                      |
| 20 |  | FY2011-12            | FY2012-13            |
| 21 | <del>REVOLVING FUND</del>                              | <del>1,951,973</del> | <del>1,955,807</del> |
| 22 | <del>PROGRAM TOTAL</del>                               | <del>1,951,973</del> | <del>1,955,807</del> |
| 23 | <u>REVOLVING FUND</u>                                  | <u>1,951,973</u>     | <u>1,948,362</u>     |

|    |  |                      |                      |
|----|--|----------------------|----------------------|
| 1  | <u>PROGRAM TOTAL</u>                                   | <u>1,951,973</u>     | <u>1,948,362</u>     |
| 2  | SALARY LIMIT   | 300,634              | 303,964              |
| 3  | Sec. 115. Laws 2011, LB374, section 195, is amended to |                      |                      |
| 4  | read:  |                      |                      |
| 5  | Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE |                      |                      |
| 6  | SERVICES   |                      |                      |
| 7  | Program No. 509 - Budget Division                      |                      |                      |
| 8  |  | FY2011-12            | FY2012-13            |
| 9  | <del>GENERAL FUND</del>                                | <del>1,140,356</del> | <del>1,156,536</del> |
| 10 | <u>PROGRAM TOTAL</u>                                   | <u>1,140,356</u>     | <u>1,156,536</u>     |
| 11 | <u>GENERAL FUND</u>                                    | <u>1,140,356</u>     | <u>1,146,431</u>     |
| 12 | <u>PROGRAM TOTAL</u>                                   | <u>1,140,356</u>     | <u>1,146,431</u>     |
| 13 | SALARY LIMIT   | 869,369              | 883,423              |
| 14 | The unexpended General Fund appropriation balance      |                      |                      |
| 15 | existing on June 30, 2011, is hereby reappropriated.   |                      |                      |
| 16 | Sec. 116. Laws 2011, LB374, section 196, is amended to |                      |                      |
| 17 | read:  |                      |                      |
| 18 | Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE |                      |                      |
| 19 | SERVICES   |                      |                      |
| 20 | Program No. 535 - Risk Management Division             |                      |                      |
| 21 |  | FY2011-12            | FY2012-13            |
| 22 | <del>REVOLVING FUND</del>                              | <del>463,152</del>   | <del>464,262</del>   |
| 23 | <u>PROGRAM TOTAL</u>                                   | <u>463,152</u>       | <u>464,262</u>       |

|   |                       |                |                |
|---|-----------------------|----------------|----------------|
| 1 | <u>REVOLVING FUND</u> | <u>463,152</u> | <u>462,786</u> |
| 2 | <u>PROGRAM TOTAL</u>  | <u>463,152</u> | <u>462,786</u> |
| 3 | SALARY LIMIT          | 172,134        | 173,099        |

4                   Sec. 117. Laws 2011, LB374, section 197, is amended to  
5 read:

6                   Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE  
7 SERVICES

8                   Program No. 560 - State Building Division

|    |                           |                       |                       |
|----|---------------------------|-----------------------|-----------------------|
| 9  |                           | FY2011-12             | FY2012-13             |
| 10 | <del>GENERAL FUND</del>   | <del>236,569</del>    | <del>236,765</del>    |
| 11 | <u>GENERAL FUND</u>       | <u>236,569</u>        | <u>236,064</u>        |
| 12 | CASH FUND                 | 229,425               | 229,425               |
| 13 | <del>REVOLVING FUND</del> | <del>35,928,121</del> | <del>35,991,438</del> |
| 14 | <del>PROGRAM TOTAL</del>  | <del>36,394,115</del> | <del>36,457,628</del> |
| 15 | <u>REVOLVING FUND</u>     | <u>35,928,121</u>     | <u>35,920,454</u>     |
| 16 | <u>PROGRAM TOTAL</u>      | <u>36,394,115</u>     | <u>36,385,943</u>     |
| 17 | SALARY LIMIT              | 3,188,717             | 3,243,877             |

18                   The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20                   Charges assessed by the Department of Administrative  
21 Services pursuant to provisions of subdivision (4)(b) of section  
22 81-1108.17 for the Ferguson House shall not annually exceed an amount  
23 calculated as follows:

1 (1) Multiply the insured replacement value of the  
2 Ferguson House property by two one-hundredths;

3 (2) Divide the amount of tenant-occupied gross square  
4 feet of Ferguson House space by the Ferguson House gross square feet  
5 of total space; and

6 (3) Multiply the amount computed in subdivision (1) of  
7 this section by the amount computed in subdivision (2) of this  
8 section.

9 Sec. 118. Laws 2011, LB374, section 198, is amended to  
10 read:

11 Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
12 SERVICES

13 Program No. 567 - Accounting Division

|                              | FY2011-12            | FY2012-13            |
|------------------------------|----------------------|----------------------|
| 14 <del>REVOLVING FUND</del> | <del>4,362,104</del> | <del>4,400,070</del> |
| 15 <del>PROGRAM TOTAL</del>  | <del>4,362,104</del> | <del>4,400,070</del> |
| 16 <u>REVOLVING FUND</u>     | <u>4,362,104</u>     | <u>4,373,827</u>     |
| 17 <u>PROGRAM TOTAL</u>      | <u>4,362,104</u>     | <u>4,373,827</u>     |
| 18 SALARY LIMIT              | 1,883,014            | 1,915,989            |

19 Sec. 119. Laws 2011, LB374, section 199, is amended to  
20 read:

21 Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
22 SERVICES

23 Program No. 573 - Task Force for Building Renewal  
24

|   |                          |           |           |
|---|--------------------------|-----------|-----------|
| 1 |                          | FY2011-12 | FY2012-13 |
| 2 | <del>CASH FUND</del>     | 458,774   | 464,529   |
| 3 | <del>PROGRAM TOTAL</del> | 458,774   | 464,529   |
| 4 | <u>CASH FUND</u>         | 458,774   | 456,971   |
| 5 | <u>PROGRAM TOTAL</u>     | 458,774   | 456,971   |
| 6 | SALARY LIMIT             | 331,582   | 336,581   |

7                   Sec. 120. Laws 2011, LB374, section 204, is amended to  
8 read:

9                   Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
10 SERVICES

11                   Program No. 605 - Personnel Division

|    |                           |           |           |
|----|---------------------------|-----------|-----------|
| 12 |                           | FY2011-12 | FY2012-13 |
| 13 | <del>GENERAL FUND</del>   | 1,455,068 | 1,478,156 |
| 14 | <del>REVOLVING FUND</del> | 7,330,189 | 7,413,680 |
| 15 | <del>PROGRAM TOTAL</del>  | 8,785,257 | 8,891,836 |
| 16 | <u>GENERAL FUND</u>       | 1,455,068 | 1,464,271 |
| 17 | <u>REVOLVING FUND</u>     | 7,330,189 | 7,321,642 |
| 18 | <u>PROGRAM TOTAL</u>      | 8,785,257 | 8,785,913 |
| 19 | SALARY LIMIT              | 6,927,555 | 7,024,520 |

20                   The unexpended General Fund appropriation balance  
21 existing on June 30, 2011, is hereby reappropriated. The unexpended  
22 Revolving Fund appropriation balance existing on June 30, 2011, is  
23 hereby reappropriated.

1                   It is the intent of the Legislature that the personnel  
 2 division of the Department of Administrative Services continue to  
 3 accurately track vacant positions in state government through either  
 4 the Nebraska Information System (NIS) or the new Talent Management  
 5 System. It is intended that reports be available on a quarterly  
 6 basis.

7                   Sec. 121. Laws 2011, LB374, section 205, is amended to  
 8 read:

9                   Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE  
 10 SERVICES

11                   Program No. 606 - Benefits Administration

|    | FY2011-12          | FY2012-13      |
|----|--------------------|----------------|
| 12 |                    |                |
| 13 | <del>935,791</del> | 791,080        |
| 14 | <del>935,791</del> | 791,080        |
| 15 | <del>223,273</del> | 227,866        |
| 16 | <u>935,791</u>     | <u>795,699</u> |
| 17 | <u>935,791</u>     | <u>795,699</u> |
| 18 | <u>223,273</u>     | <u>240,366</u> |

19                   Sec. 122. Laws 2011, LB374, section 206, is amended to  
 20 read:

21                   Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE  
 22 SERVICES

23                   Program No. 608 - Employee Relations Division

|    | FY2011-12 | FY2012-13 |
|----|-----------|-----------|
| 24 |           |           |

|   |                          |                |                |
|---|--------------------------|----------------|----------------|
| 1 | <del>GENERAL FUND</del>  | 366,434        | 372,299        |
| 2 | <del>PROGRAM TOTAL</del> | 366,434        | 372,299        |
| 3 | <del>SALARY LIMIT</del>  | 247,527        | 252,622        |
| 4 | <u>GENERAL FUND</u>      | <u>366,434</u> | <u>371,258</u> |
| 5 | <u>PROGRAM TOTAL</u>     | <u>366,434</u> | <u>371,258</u> |
| 6 | <u>SALARY LIMIT</u>      | <u>247,527</u> | <u>254,299</u> |

7                   The unexpended General Fund appropriation balance  
 8 existing on June 30, 2011, is hereby reappropriated.

9                   Sec. 123. Laws 2011, LB374, section 209, is amended to  
 10 read:

11                   Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 12 SERVICES

13                   Program No. 685 - Office of the Nebraska Capitol  
 14 Commission

|    |                          |                  |                  |
|----|--------------------------|------------------|------------------|
| 15 |                          | FY2011-12        | FY2012-13        |
| 16 | <del>GENERAL FUND</del>  | 3,567,941        | 3,592,277        |
| 17 | <u>GENERAL FUND</u>      | <u>3,567,941</u> | <u>3,566,054</u> |
| 18 | CASH FUND                | 35,387           | 35,387           |
| 19 | REVOLVING FUND           | 4,750            | 4,750            |
| 20 | <del>PROGRAM TOTAL</del> | 3,608,078        | 3,632,414        |
| 21 | <u>PROGRAM TOTAL</u>     | <u>3,608,078</u> | <u>3,606,191</u> |
| 22 | SALARY LIMIT             | 1,149,602        | 1,171,623        |

23                   The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated. It is the intent  
 2 of the Legislature that any reappropriated balance be used for  
 3 unexpected increases in utility expenses.

4 Sec. 124. Laws 2011, LB374, section 211, is amended to  
 5 read:

6 Sec. 211. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
 7 Program No. 59 - Enforcement of Standards

|                                 | FY2011-12            | FY2012-13            |
|---------------------------------|----------------------|----------------------|
| 9 <del>GENERAL FUND</del>       | <del>1,152,618</del> | <del>1,178,277</del> |
| 10 <del>FEDERAL FUND est.</del> | <del>677,810</del>   | <del>677,810</del>   |
| 11 <del>PROGRAM TOTAL</del>     | <del>1,830,428</del> | <del>1,856,087</del> |
| 12 <u>GENERAL FUND</u>          | <u>1,152,618</u>     | <u>1,143,083</u>     |
| 13 <u>FEDERAL FUND est.</u>     | <u>677,810</u>       | <u>677,810</u>       |
| 14 <u>PROGRAM TOTAL</u>         | <u>1,830,428</u>     | <u>1,820,893</u>     |
| 15 SALARY LIMIT                 | 1,087,469            | 1,109,753            |

16 The unexpended General Fund appropriation balance  
 17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 125. Laws 2011, LB374, section 212, is amended to  
 19 read:

20 Sec. 212. AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS  
 21 Program No. 537 - Commission on Latino-Americans

|                            | FY2011-12          | FY2012-13          |
|----------------------------|--------------------|--------------------|
| 23 <del>GENERAL FUND</del> | <del>175,950</del> | <del>178,681</del> |

|   |                          |                    |                    |
|---|--------------------------|--------------------|--------------------|
| 1 | <del>PROGRAM TOTAL</del> | <del>175,950</del> | <del>178,681</del> |
| 2 | <u>GENERAL FUND</u>      | <u>175,950</u>     | <u>175,291</u>     |
| 3 | <u>PROGRAM TOTAL</u>     | <u>175,950</u>     | <u>175,291</u>     |
| 4 | SALARY LIMIT             | 126,036            | 128,409            |

5                   The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7                   Sec. 126. Laws 2011, LB374, section 213, is amended to  
8 read:

9                   Sec. 213. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

10                   Program No. 326 - Promotion and Development of the Arts

| 11 |                              | FY2011-12          | FY2012-13          |
|----|------------------------------|--------------------|--------------------|
| 12 | <del>GENERAL FUND</del>      | <del>529,648</del> | <del>538,267</del> |
| 13 | <u>GENERAL FUND</u>          | <u>529,648</u>     | <u>534,291</u>     |
| 14 | CASH FUND                    | 10,000             | 10,000             |
| 15 | <del>FEDERAL FUND est.</del> | <del>192,902</del> | <del>195,155</del> |
| 16 | <del>PROGRAM TOTAL</del>     | <del>732,550</del> | <del>743,422</del> |
| 17 | <u>FEDERAL FUND est.</u>     | <u>192,902</u>     | <u>193,761</u>     |
| 18 | <u>PROGRAM TOTAL</u>         | <u>732,550</u>     | <u>738,052</u>     |
| 19 | SALARY LIMIT                 | 480,794            | 490,237            |

20                   The unexpended General Fund appropriation balance  
21 existing on June 30, 2011, is hereby reappropriated.

22                   Sec. 127. Laws 2011, LB374, section 217, is amended to  
23 read:

|    |  |                       |                      |
|----|--|-----------------------|----------------------|
| 1  | Sec. 217. AGENCY NO. 71 - STATE ENERGY OFFICE  |                       |                      |
| 2  | Program No. 106 - Energy Office Administration |                       |                      |
| 3  |  | FY2011-12             | FY2012-13            |
| 4  | <del>CASH FUND</del>                           | <del>1,636,776</del>  | <del>1,640,261</del> |
| 5  | <del>FEDERAL FUND est.</del>                   | <del>34,624,019</del> | <del>7,738,608</del> |
| 6  | <del>PROGRAM TOTAL</del>                       | <del>36,260,795</del> | <del>9,378,869</del> |
| 7  | <u>CASH FUND</u>                               | <u>1,636,776</u>      | <u>1,636,650</u>     |
| 8  | <u>FEDERAL FUND est.</u>                       | <u>34,624,019</u>     | <u>7,716,081</u>     |
| 9  | <u>PROGRAM TOTAL</u>                           | <u>36,260,795</u>     | <u>9,352,731</u>     |
| 10 | SALARY LIMIT                                   | 1,355,012             | 1,024,878            |

11           The unexpended Federal Fund appropriation balance  
12 existing on June 30, 2011, is hereby reappropriated.

13           There is included in the appropriation to this program  
14 for FY2011-12 \$1,250,000 Cash Funds and \$29,400,000 Federal Funds  
15 estimate for state aid, which shall only be used for such purpose.  
16 Cash Fund expenditures for state aid for FY2011-12 shall not be  
17 limited to the amount shown. There is included in the appropriation  
18 to this program for FY2012-13 \$1,250,000 Cash Funds and \$6,349,656  
19 Federal Funds estimate for state aid, which shall only be used for  
20 such purpose. Cash Fund expenditures for state aid for FY2012-13  
21 shall not be limited to the amount shown.

22           Sec. 128. Laws 2011, LB374, section 219, is amended to  
23 read:

24           Sec. 219. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC

|    |                                  |                      |                      |
|----|----------------------------------|----------------------|----------------------|
| 1  | DEVELOPMENT                      |                      |                      |
| 2  | Program No. 600 - Administration |                      |                      |
| 3  |                                  | FY2011-12            | FY2012-13            |
| 4  | <del>GENERAL FUND</del>          | <del>1,230,838</del> | <del>1,248,772</del> |
| 5  | <del>CASH FUND</del>             | <del>272,688</del>   | <del>272,972</del>   |
| 6  | <del>FEDERAL FUND est.</del>     | <del>156,854</del>   | <del>158,344</del>   |
| 7  | <del>PROGRAM TOTAL</del>         | <del>1,660,380</del> | <del>1,680,088</del> |
| 8  | <u>GENERAL FUND</u>              | <u>1,230,838</u>     | <u>1,235,428</u>     |
| 9  | <u>CASH FUND</u>                 | <u>272,688</u>       | <u>272,131</u>       |
| 10 | <u>FEDERAL FUND est.</u>         | <u>156,854</u>       | <u>154,737</u>       |
| 11 | <u>PROGRAM TOTAL</u>             | <u>1,660,380</u>     | <u>1,662,296</u>     |
| 12 | SALARY LIMIT                     | 874,121              | 891,237              |

13 The unexpended General Fund appropriation balance less  
 14 state aid existing on June 30, 2011, is hereby reappropriated.

15 There is included in the appropriation to this program  
 16 for FY2011-12 \$93,100 General Funds and \$14,250 Cash Funds for state  
 17 aid, which shall only be used for such purpose. There is included in  
 18 the appropriation to this program for FY2012-13 \$93,100 General Funds  
 19 and \$14,250 Cash Funds for state aid, which shall only be used for  
 20 such purpose.

21 Sec. 129. Laws 2011, LB374, section 225, is amended to  
 22 read:

23 Sec. 225. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD  
 24 Program No. 72 - Enforcement of Standards

|   | FY2011-12          | FY2012-13      |
|---|--------------------|----------------|
| 1 |                    |                |
| 2 | <del>637,446</del> | 641,776        |
| 3 | <del>637,446</del> | 641,776        |
| 4 | <u>637,446</u>     | <u>635,816</u> |
| 5 | <u>637,446</u>     | <u>635,816</u> |
| 6 | 189,976            | 193,303        |

7                   Sec. 130. Laws 2011, LB374, section 227, is amended to  
 8 read:

9                   Sec. 227. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS  
 10                   Program No. 584 - Indian Affairs

|    | FY2011-12          | FY2012-13      |
|----|--------------------|----------------|
| 11 |                    |                |
| 12 | <del>179,486</del> | 167,410        |
| 13 | <u>179,486</u>     | <u>165,596</u> |
| 14 | 137,922            | 92,922         |
| 15 | <del>317,408</del> | 260,332        |
| 16 | <u>317,408</u>     | <u>258,518</u> |
| 17 | 160,862            | 163,401        |

18                   The unexpended General Fund and Cash Fund appropriation  
 19 balances existing on June 30, 2011, are hereby reappropriated.

20                   There is included in the appropriation to this program  
 21 for FY2011-12 \$15,000 General Funds for state aid, to carry out the  
 22 provisions of sections 81-2509 to 81-2513, which shall only be used  
 23 for such purpose.

1                   Sec. 131. Laws 2011, LB374, section 229, is amended to  
2 read:

3                   Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
4 RELATIONS

5                   Program No. 531 - Administration

|    | FY2011-12          | FY2012-13          |
|----|--------------------|--------------------|
| 6  |                    |                    |
| 7  | <del>213,684</del> | <del>216,631</del> |
| 8  | <del>213,684</del> | <del>216,631</del> |
| 9  | <del>128,446</del> | <del>131,006</del> |
| 10 | <u>213,684</u>     | <u>213,067</u>     |
| 11 | <u>213,684</u>     | <u>213,067</u>     |
| 12 | <u>128,446</u>     | <u>131,774</u>     |

13                   The unexpended General Fund appropriation balance  
14 existing on June 30, 2011, is hereby reappropriated.

15                   Sec. 132. Laws 2011, LB374, section 230, is amended to  
16 read:

17                   Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
18 ENFORCEMENT AND CRIMINAL JUSTICE

19                   Program No. 150 - Juvenile Services Act

|    | FY2011-12          | FY2012-13          |
|----|--------------------|--------------------|
| 20 |                    |                    |
| 21 | <del>699,644</del> | <del>700,592</del> |
| 22 | <del>699,644</del> | <del>700,592</del> |
| 23 | <u>699,644</u>     | <u>699,486</u>     |

|   |                      |                |                |
|---|----------------------|----------------|----------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>699,644</u> | <u>699,486</u> |
| 2 | SALARY LIMIT         | 61,603         | 62,428         |

3                   The unexpended General Fund appropriation balance, less  
4 aid, existing on June 30, 2011, is hereby reappropriated.

5                   There is included in the appropriation to this program  
6 for FY2011-12 \$587,812 General Funds for state aid, which shall only  
7 be used for such purpose. There is included in the appropriation to  
8 this program for FY2012-13 \$587,812 General Funds for state aid,  
9 which shall only be used for such purpose.

10                   Sec. 133. Laws 2011, LB374, section 232, is amended to  
11 read:

12                   Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
13 ENFORCEMENT AND CRIMINAL JUSTICE

14                   Program No. 198 - Central Administration

|    | FY2011-12                    | FY2012-13            |
|----|------------------------------|----------------------|
| 15 |                              |                      |
| 16 | <del>GENERAL FUND</del>      | <del>471,943</del>   |
| 17 | <del>CASH FUND</del>         | <del>37,793</del>    |
| 18 | <del>FEDERAL FUND est.</del> | <del>5,382,204</del> |
| 19 | <del>PROGRAM TOTAL</del>     | <del>5,891,940</del> |
| 20 | <u>GENERAL FUND</u>          | <u>471,943</u>       |
| 21 | <u>CASH FUND</u>             | <u>37,793</u>        |
| 22 | <u>FEDERAL FUND est.</u>     | <u>5,382,204</u>     |
| 23 | <u>PROGRAM TOTAL</u>         | <u>5,891,940</u>     |
|    |                              | <u>5,896,456</u>     |

|   |              |         |         |
|---|--------------|---------|---------|
| 1 | SALARY LIMIT | 609,944 | 621,523 |
|---|--------------|---------|---------|

2                   The unexpended General Fund appropriation balance, less  
3 aid, existing on June 30, 2011, is hereby reappropriated.

4                   There is included in the appropriation to this program  
5 for FY2011-12 \$13,457 General Funds and \$4,520,673 Federal Funds  
6 estimate for state aid, which shall only be used for such purpose.  
7 There is included in the appropriation to this program for FY2012-13  
8 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state  
9 aid, which shall only be used for such purpose.

10                   There is included in the appropriation to this program  
11 for FY2011-12 \$62,000 General Funds and \$194,233 Federal Funds  
12 estimate from the federal Victims of Crime Act of 1984 to operate a  
13 victim notification system, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2012-13 \$62,000 General Funds and \$194,233 Federal Funds estimate  
16 from the federal Victims of Crime Act of 1984 to operate a victim  
17 notification system, which shall only be used for such purpose.

18                   Sec. 134. Laws 2011, LB374, section 233, is amended to  
19 read:

20                   Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
21 ENFORCEMENT AND CRIMINAL JUSTICE

22                   Program No. 199 - Nebraska Law Enforcement Training  
23 Center

|    |                         |                      |           |
|----|-------------------------|----------------------|-----------|
| 24 |                         | FY2011-12            | FY2012-13 |
| 25 | <del>GENERAL FUND</del> | <del>1,849,979</del> | 1,860,843 |

|   |                              |                  |                  |
|---|------------------------------|------------------|------------------|
| 1 | <del>CASH FUND</del>         | 804,060          | 811,274          |
| 2 | <del>FEDERAL FUND est.</del> | 57,693           | 58,034           |
| 3 | <del>PROGRAM TOTAL</del>     | 2,711,732        | 2,730,151        |
| 4 | <u>GENERAL FUND</u>          | <u>1,849,979</u> | <u>1,851,014</u> |
| 5 | <u>CASH FUND</u>             | <u>804,060</u>   | <u>795,947</u>   |
| 6 | <u>FEDERAL FUND est.</u>     | <u>57,693</u>    | <u>57,034</u>    |
| 7 | <u>PROGRAM TOTAL</u>         | <u>2,711,732</u> | <u>2,703,995</u> |
| 8 | SALARY LIMIT                 | 828,219          | 844,216          |

9                   The unexpended General Fund appropriation balance  
10 existing on June 30, 2011, is hereby reappropriated.

11                   There is included in the appropriation to this program  
12 for FY2011-12 \$827,779 General Funds for Training Center building  
13 rental charges to be paid to the state building division, which shall  
14 only be used for such purpose. There is included in the appropriation  
15 to this program for FY2012-13 \$827,779 General Funds for Training  
16 Center building rental charges to be paid to the state building  
17 division, which shall only be used for such purpose.

18                   There is included in the appropriation to this program  
19 for FY2011-12 \$432,327 General Funds for the annual depreciation  
20 charge to be paid to the state building division, which shall only be  
21 used for such purpose. There is included in the appropriation to this  
22 program for FY2012-13 \$432,327 General Funds for the annual  
23 depreciation charge to be paid to the state building division, which  
24 shall only be used for such purpose.

1 All food service charges for students shall be separate  
 2 and distinct from tuition and fee charges assessed, and such food  
 3 service charges shall not be included or commingled for purposes of  
 4 establishing annual tuition and fee rates.

5 Any rules, regulations, or operating instructions adopted  
 6 by the Nebraska Commission on Law Enforcement and Criminal Justice  
 7 shall be consistent with the provisions of this section.

8 Sec. 135. Laws 2011, LB374, section 234, is amended to  
 9 read:

10 Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 11 ENFORCEMENT AND CRIMINAL JUSTICE

12 Program No. 201 - Victim-Witness Assistance

|    | FY2011-12            | FY2012-13        |
|----|----------------------|------------------|
| 13 |                      |                  |
| 14 | <del>56,380</del>    | 56,380           |
| 15 | <del>2,722,295</del> | 2,723,456        |
| 16 | <del>2,778,675</del> | 2,779,836        |
| 17 | <u>56,380</u>        | <u>56,380</u>    |
| 18 | <u>2,722,295</u>     | <u>2,722,836</u> |
| 19 | <u>2,778,675</u>     | <u>2,779,216</u> |
| 20 | 46,279               | 47,287           |

21 The unexpended General Fund appropriation balance, less  
 22 aid, existing on June 30, 2011, is hereby reappropriated.

23 There is included in the appropriation to this program  
 24 for FY2011-12 \$52,559 General Funds and \$2,632,086 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.  
 2 There is included in the appropriation to this program for FY2012-13  
 3 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state  
 4 aid, which shall only be used for such purpose.

5 Sec. 136. Laws 2011, LB374, section 236, is amended to  
 6 read:

7 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 203 - Jail Standards Board

|    | FY2011-12                | FY2012-13          |
|----|--------------------------|--------------------|
| 10 |                          |                    |
| 11 | <del>287,524</del>       | <del>291,502</del> |
| 12 | <del>PROGRAM TOTAL</del> | <del>291,502</del> |
| 13 | <u>287,524</u>           | <u>287,838</u>     |
| 14 | <u>PROGRAM TOTAL</u>     | <u>287,838</u>     |
| 15 | SALARY LIMIT             | 177,265            |

16 The unexpended General Fund appropriation balance  
 17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 137. Laws 2011, LB374, section 237, is amended to  
 19 read:

20 Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 21 ENFORCEMENT AND CRIMINAL JUSTICE

22 Program No. 204 - Office of Violence Prevention

|    | FY2011-12          | FY2012-13          |
|----|--------------------|--------------------|
| 23 |                    |                    |
| 24 | <del>251,209</del> | <del>252,845</del> |

|   |                          |                    |                    |
|---|--------------------------|--------------------|--------------------|
| 1 | <u>GENERAL FUND</u>      | <u>251,209</u>     | <u>252,560</u>     |
| 2 | CASH FUND                | 210,500            | 210,500            |
| 3 | <del>PROGRAM TOTAL</del> | <del>461,709</del> | <del>463,345</del> |
| 4 | <u>PROGRAM TOTAL</u>     | <u>461,709</u>     | <u>463,060</u>     |
| 5 | SALARY LIMIT             | 71,050             | 72,471             |

6                   The unexpended General Fund and Cash Fund appropriation  
7 balances existing on June 30, 2011, are hereby reappropriated.

8                   There is included in the appropriation to this program  
9 for FY2011-12 \$150,000 General Funds and \$200,000 Cash Funds for  
10 state aid, which shall only be used for such purpose. There is  
11 included in the appropriation to this program for FY2012-13 \$150,000  
12 General Funds and \$200,000 Cash Funds for state aid, which shall only  
13 be used for such purpose.

14                   Sec. 138. Laws 2011, LB374, section 239, is amended to  
15 read:

16                   Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
17 ENFORCEMENT AND CRIMINAL JUSTICE

18                   Program No. 215 - Criminal Justice Information System

|    |                              |                    |                    |
|----|------------------------------|--------------------|--------------------|
| 19 |                              | FY2011-12          | FY2012-13          |
| 20 | GENERAL FUND                 | 141,319            | 142,453            |
| 21 | <del>FEDERAL FUND est.</del> | <del>809,658</del> | <del>810,634</del> |
| 22 | <del>PROGRAM TOTAL</del>     | <del>950,977</del> | <del>953,087</del> |
| 23 | <u>FEDERAL FUND est.</u>     | <u>809,658</u>     | <u>809,110</u>     |

|   |                      |                |                |
|---|----------------------|----------------|----------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>950,977</u> | <u>951,563</u> |
| 2 | SALARY LIMIT         | 94,802         | 96,634         |

3                   The unexpended General Fund appropriation balance  
4 existing on June 30, 2011, is hereby reappropriated.

5                   Funds appropriated to this program shall be used to  
6 support criminal justice information systems projects for state law  
7 enforcement agencies and to assist with the sharing of criminal  
8 justice information by federal, state, and local agencies.

9                   Sec. 139. Laws 2011, LB374, section 241, is amended to  
10 read:

11                   Sec. 241. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND  
12 VISUALLY IMPAIRED

13                   Program No. 357 - Blind and Visually Impaired

|    |                              |                      |                      |
|----|------------------------------|----------------------|----------------------|
| 14 |                              | FY2011-12            | FY2012-13            |
| 15 | <del>GENERAL FUND</del>      | <del>1,014,214</del> | <del>1,023,003</del> |
| 16 | <del>CASH FUND</del>         | <del>93,988</del>    | <del>94,296</del>    |
| 17 | <del>FEDERAL FUND est.</del> | <del>3,275,917</del> | <del>3,315,713</del> |
| 18 | <del>PROGRAM TOTAL</del>     | <del>4,384,119</del> | <del>4,433,012</del> |
| 19 | <u>GENERAL FUND</u>          | <u>1,014,214</u>     | <u>1,016,723</u>     |
| 20 | <u>CASH FUND</u>             | <u>93,988</u>        | <u>93,694</u>        |
| 21 | <u>FEDERAL FUND est.</u>     | <u>3,275,917</u>     | <u>3,270,107</u>     |
| 22 | <u>PROGRAM TOTAL</u>         | <u>4,384,119</u>     | <u>4,380,524</u>     |
| 23 | SALARY LIMIT                 | 2,082,540            | 2,117,500            |

1                   There is included in the appropriation to this program  
 2 for FY2011-12 \$176,890 General Funds, \$10,000 Cash Funds, and  
 3 \$477,018 Federal Funds estimate for state aid, which shall only be  
 4 used for such purpose. There is included in the appropriation to this  
 5 program for FY2012-13 \$176,890 General Funds, \$10,000 Cash Funds, and  
 6 \$478,718 Federal Funds estimate for state aid, which shall only be  
 7 used for such purpose.

8                   There is included in the appropriation to this program  
 9 for FY2011-12 \$128,250 General Funds and for FY2012-13 \$128,250  
 10 General Funds for services for the older blind, which shall only be  
 11 used for such purpose. It is the intent of the Legislature that  
 12 services for the older blind be coordinated and integrated to the  
 13 extent possible with services provided to the aged by other state  
 14 agencies.

15                   The unexpended General Fund appropriation balance, less  
 16 aid, existing on June 30, 2011, is hereby reappropriated.

17                   Sec. 140. Laws 2011, LB374, section 242, is amended to  
 18 read:

19                   Sec. 242. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND  
 20 HARD OF HEARING

21                   Program No. 578 - Hearing Impaired

|    | FY2011-12          | FY2012-13      |
|----|--------------------|----------------|
| 22 |                    |                |
| 23 | <del>838,373</del> | 848,782        |
| 24 | <u>838,373</u>     | <u>840,479</u> |
| 25 | CASH FUND 23,986   | 18,236         |

|   |                          |                |                |
|---|--------------------------|----------------|----------------|
| 1 | <del>PROGRAM TOTAL</del> | 862,359        | 867,018        |
| 2 | <u>PROGRAM TOTAL</u>     | <u>862,359</u> | <u>858,715</u> |
| 3 | SALARY LIMIT             | 501,260        | 510,332        |

4                   The unexpended General Fund appropriation balance  
 5 existing on June 30, 2011, is hereby reappropriated.

6                   Sec. 141. Laws 2011, LB374, section 244, is amended to  
 7 read:

8                   Sec. 244. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
 9 QUALITY

10                   Program No. 513 - Environmental Quality

|    | FY2011-12                    | FY2012-13             |                       |
|----|------------------------------|-----------------------|-----------------------|
| 11 |                              |                       |                       |
| 12 | <del>GENERAL FUND</del>      | <del>5,918,317</del>  | <del>5,769,858</del>  |
| 13 | <del>CASH FUND</del>         | <del>29,069,083</del> | <del>29,177,280</del> |
| 14 | <del>FEDERAL FUND est.</del> | <del>16,100,316</del> | <del>16,230,308</del> |
| 15 | <del>PROGRAM TOTAL</del>     | <del>51,087,716</del> | <del>51,177,446</del> |
| 16 | <u>GENERAL FUND</u>          | <u>5,918,317</u>      | <u>5,732,399</u>      |
| 17 | <u>CASH FUND</u>             | <u>29,069,083</u>     | <u>29,082,618</u>     |
| 18 | <u>FEDERAL FUND est.</u>     | <u>16,100,316</u>     | <u>16,149,506</u>     |
| 19 | <u>PROGRAM TOTAL</u>         | <u>51,087,716</u>     | <u>50,964,523</u>     |
| 20 | SALARY LIMIT                 | 11,432,038            | 11,654,487            |

21                   The unexpended General Fund appropriation balance, less  
 22 aid, existing on June 30, 2011, is hereby reappropriated. The  
 23 unexpended Federal Fund appropriation balance existing on June 30,

1 2011, is hereby reappropriated.

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2012, less \$1,746,613, is hereby reappropriated.

4 The Department of Administrative Services shall monitor  
5 the appropriations and expenditures for this program according to the  
6 following program classifications:

7 No. 513 - Administration

8 No. 586 - Water Quality

9 No. 587 - Land Quality

10 No. 588 - Air Quality

11 There is included in the appropriation to this program  
12 for FY2011-12 \$2,638,396 General Funds, \$13,500,000 Cash Funds, and  
13 \$265,000 Federal Funds estimate for state aid, which shall only be  
14 used for such purpose. There is included in the appropriation to this  
15 program for FY2012-13 \$2,446,846 General Funds, \$13,500,000 Cash  
16 Funds, and \$265,000 Federal Funds estimate for state aid, which shall  
17 only be used for such purpose.

18 Sec. 142. Laws 2011, LB374, section 247, is amended to  
19 read:

20 Sec. 247. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
21 BOARD

22 Program No. 41 - Administration of Retirement Systems and  
23 Deferred Compensation

| 24           | FY2011-12 | FY2012-13 |
|--------------|-----------|-----------|
| 25 CASH FUND | 5,182,888 | 4,962,036 |

LB 194

LB 194

|   |                          |                      |                      |
|---|--------------------------|----------------------|----------------------|
| 1 | <del>PROGRAM TOTAL</del> | <del>5,182,888</del> | <del>4,962,036</del> |
| 2 | <del>CASH FUND</del>     | <del>5,182,888</del> | <del>4,906,612</del> |
| 3 | <del>PROGRAM TOTAL</del> | <del>5,182,888</del> | <del>4,906,612</del> |
| 4 | SALARY LIMIT             | 2,042,360            | 2,078,865            |

5                   Sec. 143. Laws 2011, LB374, section 250, is amended to  
6 read:

7                   Sec. 250. AGENCY NO. 86 - DRY BEAN COMMISSION  
8                   Program No. 137 - Dry Bean Commission

|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 9  |                          | FY2011-12          | FY2012-13          |
| 10 | <del>CASH FUND</del>     | <del>379,785</del> | <del>380,494</del> |
| 11 | <del>PROGRAM TOTAL</del> | <del>379,785</del> | <del>380,494</del> |
| 12 | <del>CASH FUND</del>     | <del>379,785</del> | <del>380,000</del> |
| 13 | <del>PROGRAM TOTAL</del> | <del>379,785</del> | <del>380,000</del> |
| 14 | SALARY LIMIT             | 37,575             | 38,191             |

15                   Sec. 144. Laws 2011, LB374, section 251, is amended to  
16 read:

17                   Sec. 251. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
18 DISCLOSURE COMMISSION  
19                   Program No. 94 - Nebraska Political Accountability

|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 20 |                          | FY2011-12          | FY2012-13          |
| 21 | <del>GENERAL FUND</del>  | <del>401,814</del> | <del>407,548</del> |
| 22 | <del>CASH FUND</del>     | <del>161,509</del> | <del>164,302</del> |
| 23 | <del>PROGRAM TOTAL</del> | <del>563,323</del> | <del>571,850</del> |

|   |                      |                |                |
|---|----------------------|----------------|----------------|
| 1 | <u>GENERAL FUND</u>  | <u>401,814</u> | <u>399,665</u> |
| 2 | <u>CASH FUND</u>     | <u>161,509</u> | <u>163,099</u> |
| 3 | <u>PROGRAM TOTAL</u> | <u>563,323</u> | <u>562,764</u> |
| 4 | SALARY LIMIT         | 382,589        | 389,994        |

5                   The unexpended General Fund appropriation balance  
6 existing on June 30, 2011, is hereby reappropriated.

7                   Sec. 145. Laws 2011, LB374, section 253, is amended to  
8 read:

9                   Sec. 253. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,  
10 AND MARKETING BOARD

11                   Program No. 384 - Corn Development, Utilization, and  
12 Marketing Board

|    |                          |                      |                      |
|----|--------------------------|----------------------|----------------------|
| 13 |                          | FY2011-12            | FY2012-13            |
| 14 | <del>CASH FUND</del>     | <del>4,945,989</del> | <del>4,954,818</del> |
| 15 | <u>CASH FUND</u>         | <u>4,945,989</u>     | <u>4,945,775</u>     |
| 16 | FEDERAL FUND est.        | 260,581              | 260,581              |
| 17 | <del>PROGRAM TOTAL</del> | <del>5,206,570</del> | <del>5,215,399</del> |
| 18 | <u>PROGRAM TOTAL</u>     | <u>5,206,570</u>     | <u>5,206,356</u>     |
| 19 | SALARY LIMIT             | 437,259              | 444,944              |

20                   Sec. 146. Laws 2011, LB374, section 255, is amended to  
21 read:

22                   Sec. 255. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW  
23 COMMISSION

|   | FY2011-12          | FY2012-13          |
|---|--------------------|--------------------|
| 1                    Program No. 115 - Operations |                    |                    |
| 2   |                    |                    |
| 3 <del>GENERAL FUND</del>                         | <del>769,175</del> | <del>782,994</del> |
| 4 <u>GENERAL FUND</u>                             | <u>769,175</u>     | <u>770,979</u>     |
| 5    CASH FUND                                    | 115,000            | 115,000            |
| 6 <del>PROGRAM TOTAL</del>                        | <del>884,175</del> | <del>897,994</del> |
| 7 <u>PROGRAM TOTAL</u>                            | <u>884,175</u>     | <u>885,979</u>     |
| 8    SALARY LIMIT                                 | 620,774            | 632,779            |

9                    The unexpended General Fund appropriation balance  
10 existing on June 30, 2011, is hereby reappropriated.

11                    Sec. 147. Laws 2011, LB374, section 256, is amended to  
12 read:

13                    Sec. 256. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

14                    Program No. 425 - Operations

|                             | FY2011-12            | FY2012-13            |
|-----------------------------|----------------------|----------------------|
| 15                          |                      |                      |
| 16 <del>CASH FUND</del>     | <del>1,084,764</del> | <del>1,100,151</del> |
| 17 <del>PROGRAM TOTAL</del> | <del>1,084,764</del> | <del>1,100,151</del> |
| 18 <u>CASH FUND</u>         | <u>1,084,764</u>     | <u>1,087,211</u>     |
| 19 <u>PROGRAM TOTAL</u>     | <u>1,084,764</u>     | <u>1,087,211</u>     |
| 20    SALARY LIMIT          | 674,058              | 687,421              |

21                    Sec. 148. Laws 2011, LB376, section 5, is amended to  
22 read:

23                    Sec. 5. AGENCY NO. 5 - SUPREME COURT

1                    Program No. 3 - Supreme Court Judges' Salaries

|   |                          |                      |                      |
|---|--------------------------|----------------------|----------------------|
| 2 |                          | FY2011-12            | FY2012-13            |
| 3 | <del>GENERAL FUND</del>  | <del>1,176,500</del> | <del>1,178,453</del> |
| 4 | <del>PROGRAM TOTAL</del> | <del>1,176,500</del> | <del>1,178,453</del> |
| 5 | <u>GENERAL FUND</u>      | <u>1,176,500</u>     | <u>1,042,208</u>     |
| 6 | <u>PROGRAM TOTAL</u>     | <u>1,176,500</u>     | <u>1,042,208</u>     |
| 7 | SALARY LIMIT             | 999,317              | 999,317              |

8                    The unexpended General Fund appropriation balance  
9 existing on June 30, 2011, is hereby reappropriated.

10                   The unexpended General Fund appropriation balance  
11 existing on June 30, 2012, is hereby reappropriated.

12                   Sec. 149. Laws 2011, LB376, section 6, is amended to  
13 read:

14                   Sec. 6. AGENCY NO. 5 - SUPREME COURT

15                   Program No. 4 - Court of Appeals Judges' Salaries

|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 16 |                          | FY2011-12          | FY2012-13          |
| 17 | <del>GENERAL FUND</del>  | <del>969,636</del> | <del>971,310</del> |
| 18 | <del>PROGRAM TOTAL</del> | <del>969,636</del> | <del>971,310</del> |
| 19 | <u>GENERAL FUND</u>      | <u>969,636</u>     | <u>812,985</u>     |
| 20 | <u>PROGRAM TOTAL</u>     | <u>969,636</u>     | <u>812,985</u>     |
| 21 | SALARY LIMIT             | 813,730            | 813,730            |

22                   The unexpended General Fund appropriation balance  
23 existing on June 30, 2011, is hereby reappropriated.

1           The unexpended General Fund appropriation balance  
 2 existing on June 30, 2012, is hereby reappropriated.

3           Sec. 150. Laws 2011, LB376, section 8, is amended to  
 4 read:

5           Sec. 8. AGENCY NO. 5 – SUPREME COURT  
 6           Program No. 6 - District and Juvenile Court Judges'  
 7 Salaries

|                            | FY2011-12             | FY2012-13             |
|----------------------------|-----------------------|-----------------------|
| 8 <del>GENERAL FUND</del>  | <del>10,353,750</del> | <del>10,372,443</del> |
| 9 <del>PROGRAM TOTAL</del> | <del>10,353,750</del> | <del>10,372,443</del> |
| 10 <u>GENERAL FUND</u>     | <u>10,353,750</u>     | <u>9,400,345</u>      |
| 11 <u>PROGRAM TOTAL</u>    | <u>10,353,750</u>     | <u>9,400,345</u>      |
| 12          SALARY LIMIT   | 8,847,524             | 8,847,524             |

14           The unexpended General Fund appropriation balance  
 15 existing on June 30, 2011, is hereby reappropriated.

16           The unexpended General Fund appropriation balance  
 17 existing on June 30, 2012, is hereby reappropriated.

18           Sec. 151. Laws 2011, LB376, section 9, is amended to  
 19 read:

20           Sec. 9. AGENCY NO. 5 – SUPREME COURT  
 21           Program No. 7 - County Court Judges' Salaries

|                             | FY2011-12            | FY2012-13            |
|-----------------------------|----------------------|----------------------|
| 22 <del>GENERAL FUND</del>  | <del>8,766,226</del> | <del>8,782,408</del> |
| 23 <del>PROGRAM TOTAL</del> | <del>8,766,226</del> | <del>8,782,408</del> |
| 24 <u>GENERAL FUND</u>      | <u>8,766,226</u>     | <u>8,782,408</u>     |
| 25 <u>PROGRAM TOTAL</u>     | <u>8,766,226</u>     | <u>8,782,408</u>     |

|   |                      |                  |                  |
|---|----------------------|------------------|------------------|
| 1 | <u>GENERAL FUND</u>  | <u>8,766,226</u> | <u>7,506,714</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>8,766,226</u> | <u>7,506,714</u> |
| 3 | SALARY LIMIT         | 7,452,049        | 7,452,049        |

4           The unexpended General Fund appropriation balance  
5 existing on June 30, 2011, is hereby reappropriated.

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2012, is hereby reappropriated.

8           Sec. 152. Laws 2011, LB376, section 10, is amended to  
9 read:

10           Sec. 10. AGENCY NO. 7 – GOVERNOR

11           Program No. 2 - Salary - Governor

|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 12 |                          | FY2011-12          | FY2012-13          |
| 13 | <del>GENERAL FUND</del>  | <del>142,849</del> | <del>142,849</del> |
| 14 | <del>PROGRAM TOTAL</del> | <del>142,849</del> | <del>142,849</del> |
| 15 | <u>GENERAL FUND</u>      | <u>142,849</u>     | <u>141,251</u>     |
| 16 | <u>PROGRAM TOTAL</u>     | <u>142,849</u>     | <u>141,251</u>     |
| 17 | SALARY LIMIT             | 105,000            | 105,000            |

18           Sec. 153. Laws 2011, LB376, section 11, is amended to  
19 read:

20           Sec. 11. AGENCY NO. 8 – LIEUTENANT GOVERNOR

21           Program No. 8 - Salary - Lieutenant Governor

|    |                         |                    |                    |
|----|-------------------------|--------------------|--------------------|
| 22 |                         | FY2011-12          | FY2012-13          |
| 23 | <del>GENERAL FUND</del> | <del>108,716</del> | <del>108,716</del> |

LB 194

LB 194

|   |                          |                    |                    |
|---|--------------------------|--------------------|--------------------|
| 1 | <del>PROGRAM TOTAL</del> | <del>108,716</del> | <del>108,716</del> |
| 2 | <u>GENERAL FUND</u>      | <u>108,716</u>     | <u>106,579</u>     |
| 3 | <u>PROGRAM TOTAL</u>     | <u>108,716</u>     | <u>106,579</u>     |
| 4 | SALARY LIMIT             | 75,000             | 75,000             |

5                   Sec. 154. Laws 2011, LB376, section 12, is amended to  
6 read:

7                   Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE  
8                   Program No. 9 - Salary - Secretary of State

|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 9  |                          | FY2011-12          | FY2012-13          |
| 10 | <del>GENERAL FUND</del>  | <del>112,282</del> | <del>112,282</del> |
| 11 | <del>PROGRAM TOTAL</del> | <del>112,282</del> | <del>112,282</del> |
| 12 | <u>GENERAL FUND</u>      | <u>112,282</u>     | <u>111,482</u>     |
| 13 | <u>PROGRAM TOTAL</u>     | <u>112,282</u>     | <u>111,482</u>     |
| 14 | SALARY LIMIT             | 85,000             | 85,000             |

15                   Sec. 155. Laws 2011, LB376, section 13, is amended to  
16 read:

17                   Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS  
18                   Program No. 10 - Salary - Auditor of Public Accounts

|    |                          |                    |                    |
|----|--------------------------|--------------------|--------------------|
| 19 |                          | FY2011-12          | FY2012-13          |
| 20 | <del>GENERAL FUND</del>  | <del>117,694</del> | <del>117,694</del> |
| 21 | <del>PROGRAM TOTAL</del> | <del>117,694</del> | <del>117,694</del> |
| 22 | <u>GENERAL FUND</u>      | <u>117,694</u>     | <u>115,108</u>     |
| 23 | <u>PROGRAM TOTAL</u>     | <u>117,694</u>     | <u>115,108</u>     |

1 SALARY LIMIT 85,000 85,000

2 Sec. 156. Laws 2011, LB376, section 14, is amended to  
3 read:

4 Sec. 14. AGENCY NO. 11 - ATTORNEY GENERAL  
5 Program No. 11 - Attorney General's Salary

6 FY2011-12 FY2012-13

7 ~~GENERAL FUND~~ ~~129,913~~ ~~129,913~~

8 ~~PROGRAM TOTAL~~ ~~129,913~~ ~~129,913~~

9 GENERAL FUND 129,913 127,776

10 PROGRAM TOTAL 129,913 127,776

11 SALARY LIMIT 95,000 95,000

12 Sec. 157. Laws 2011, LB376, section 15, is amended to  
13 read:

14 Sec. 15. AGENCY NO. 12 - STATE TREASURER  
15 Program No. 12 - Salary - State Treasurer

16 FY2011-12 FY2012-13

17 ~~GENERAL FUND~~ ~~120,018~~ ~~120,018~~

18 ~~PROGRAM TOTAL~~ ~~120,018~~ ~~120,018~~

19 GENERAL FUND 120,018 118,467

20 PROGRAM TOTAL 120,018 118,467

21 SALARY LIMIT 85,000 85,000

22 Sec. 158. Laws 2011, LB376, section 16, is amended to  
23 read:

1                   Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
 2                   Program No. 14 - Salaries of Public Service Commissioners

|                            | FY2011-12          | FY2012-13          |
|----------------------------|--------------------|--------------------|
| 4 <del>GENERAL FUND</del>  | <del>489,216</del> | <del>489,216</del> |
| 5 <del>PROGRAM TOTAL</del> | <del>489,216</del> | <del>489,216</del> |
| 6 <u>GENERAL FUND</u>      | <u>489,216</u>     | <u>481,085</u>     |
| 7 <u>PROGRAM TOTAL</u>     | <u>489,216</u>     | <u>481,085</u>     |
| 8 SALARY LIMIT             | 375,000            | 375,000            |

9                   Sec. 159. Laws 2011, LB376, section 17, is amended to  
 10 read:

11                   Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF  
 12 PAROLE

13                   Program No. 320 - Board of Parole Salaries

|                             | FY2011-12          | FY2012-13          |
|-----------------------------|--------------------|--------------------|
| 15 <del>GENERAL FUND</del>  | <del>504,200</del> | <del>512,693</del> |
| 16 <del>PROGRAM TOTAL</del> | <del>504,200</del> | <del>512,693</del> |
| 17 <u>GENERAL FUND</u>      | <u>504,200</u>     | <u>505,039</u>     |
| 18 <u>PROGRAM TOTAL</u>     | <u>504,200</u>     | <u>505,039</u>     |
| 19 SALARY LIMIT             | 374,803            | 382,178            |

20                   Sec. 160. Laws 2011, LB390, section 30, is amended to  
 21 read:

22                   Sec. 30. AGENCY NO. 5 – SUPREME COURT

23                   Program No. 52 - Operations

|    | FY2011-12             | FY2012-13             |
|----|-----------------------|-----------------------|
| 1  |                       |                       |
| 2  | <del>26,990,554</del> | <del>27,400,012</del> |
| 3  | <del>2,340,144</del>  | <del>2,347,925</del>  |
| 4  | <del>766,455</del>    | <del>769,107</del>    |
| 5  | <del>30,097,153</del> | <del>30,517,044</del> |
| 6  | <u>26,990,554</u>     | <u>26,877,071</u>     |
| 7  | <u>2,340,144</u>      | <u>2,342,029</u>      |
| 8  | <u>766,455</u>        | <u>765,295</u>        |
| 9  | <u>30,097,153</u>     | <u>29,984,395</u>     |
| 10 | 19,140,180            | 19,522,984            |

11                   The Department of Administrative Services shall monitor  
 12 the appropriations and expenditures for this program according to the  
 13 following program classifications:

- 14                   No. 34 - Court Administration
- 15                   No. 40 - State Law Library
- 16                   No. 396 - County Court System
- 17                   No. 399 - District Court Reporters
- 18                   No. 405 - Court of Appeals

19                   The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21                   The budget division of the Department of Administrative  
 22 Services shall administratively transfer General Fund appropriations  
 23 among Programs 52 and 67 within Agency 5, upon written certification  
 24 by the State Court Administrator that the Supreme Court has

1 determined that such transfer is necessary for the efficient  
2 functioning of statewide court operations and the proper  
3 administration of justice. The Salary Limit for Agency 5, Programs 52  
4 and 67, may be administratively increased for any transfers made to  
5 Programs 52 and 67 pursuant to this section.

6           There is included in the appropriation to this program  
7 for FY2011-12 \$270,000 Cash Funds for dispute resolution state aid,  
8 which shall only be used for such purpose except as otherwise  
9 directed by the Supreme Court. There is included in the appropriation  
10 to this program for FY2012-13 \$270,000 Cash Funds for dispute  
11 resolution state aid, which shall only be used for such purpose  
12 except as otherwise directed by the Supreme Court.

13           There is included in the appropriation to this program  
14 for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for  
15 indigent and lower-income persons involved in Parenting Act cases, as  
16 state aid, which shall only be used for such purpose except as  
17 otherwise directed by the Supreme Court. There is included in the  
18 appropriation to this program for FY2012-13 \$450,000 Cash Funds for  
19 parenting plan mediation for indigent and lower-income persons  
20 involved in Parenting Act cases, as state aid, which shall only be  
21 used for such purpose except as otherwise directed by the Supreme  
22 Court.

23           Cash Fund expenditures for this program shall not be  
24 limited to the amounts shown.

25           Sec. 161. Laws 2011, LB390, section 31, is amended to

1 read:

2 Sec. 31. AGENCY NO. 5 - SUPREME COURT

3 Program No. 67 - Probation Services

|                                | FY2011-12             | FY2012-13             |
|--------------------------------|-----------------------|-----------------------|
| 4                              |                       |                       |
| 5 <del>GENERAL FUND</del>      | <del>20,438,228</del> | <del>20,755,789</del> |
| 6 <del>CASH FUND est.</del>    | <del>947,332</del>    | <del>947,332</del>    |
| 7 <del>FEDERAL FUND est.</del> | <del>208,798</del>    | <del>208,798</del>    |
| 8 <del>PROGRAM TOTAL</del>     | <del>21,594,358</del> | <del>21,911,919</del> |
| 9 <u>GENERAL FUND</u>          | <u>20,438,228</u>     | <u>20,308,872</u>     |
| 10 <u>CASH FUND est.</u>       | <u>947,332</u>        | <u>946,425</u>        |
| 11 <u>FEDERAL FUND est.</u>    | <u>208,798</u>        | <u>207,704</u>        |
| 12 <u>PROGRAM TOTAL</u>        | <u>21,594,358</u>     | <u>21,463,001</u>     |
| 13 SALARY LIMIT                | 14,696,308            | 14,990,235            |

14 The Department of Administrative Services shall monitor  
 15 the appropriations and expenditures for this program according to the  
 16 following program classifications:

17 No. 397 - Statewide Probation

18 No. 398 - Intensive Supervision Probation

19 The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21 The budget division of the Department of Administrative  
 22 Services shall administratively transfer General Fund appropriations  
 23 among Programs 52 and 67 within Agency 5, upon written certification  
 24 by the State Court Administrator that the Supreme Court has

1 determined that such transfer is necessary for the efficient  
 2 functioning of statewide court operations and the proper  
 3 administration of justice. The Salary Limit for Agency 5, Programs 52  
 4 and 67 may be administratively increased for any transfers made to  
 5 Programs 52 and 67 pursuant to this section.

6 Cash Fund expenditures for this program shall not be  
 7 limited to the amounts shown.

8 Sec. 162. Laws 2011, LB390, section 32, is amended to  
 9 read:

10 Sec. 32. AGENCY NO. 5 - SUPREME COURT

11 Program No. 420 - State Specialized Court Operations

|    | FY2011-12            | FY2012-13            |
|----|----------------------|----------------------|
| 12 |                      |                      |
| 13 | <del>2,060,526</del> | <del>2,060,521</del> |
| 14 | <del>168,965</del>   | <del>190,215</del>   |
| 15 | <del>2,229,491</del> | <del>2,250,736</del> |
| 16 | <u>2,060,526</u>     | <u>2,035,207</u>     |
| 17 | <u>168,965</u>       | <u>190,215</u>       |
| 18 | <u>2,229,491</u>     | <u>2,225,422</u>     |
| 19 | 1,027,472            | 1,048,022            |

20 The supervision and management of the State Specialized  
 21 Courts shall be under the direct jurisdiction of the Supreme Court  
 22 and the State Court Administrator. Any contractual funds received  
 23 from the Community Corrections program, under the Nebraska Commission  
 24 on Law Enforcement and Criminal Justice, to support the cost of

1 operating the State Specialized Courts shall only be credited and  
 2 expended directly from the Probation Program Cash Fund.

3 Cash Fund expenditures for this program shall not be  
 4 limited to the amounts shown.

5 Sec. 163. Laws 2012, LB751A, section 1, is amended to  
 6 read:

7 Section 1. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
 8 Program No. 70 - Enforcement of Standards - Motor  
 9 Vehicles/Motor Vehicle Drivers

|    | FY2011-12                              | FY2012-13             |
|----|--|-----------------------|
| 10 |  |                       |
| 11 | <del>17,488,594</del>                  | <del>17,516,911</del> |
| 12 | <del>FEDERAL FUND est. 1,042,146</del> | <del>999,687</del>    |
| 13 | <del>PROGRAM TOTAL 18,530,740</del>    | <del>18,516,598</del> |
| 14 | <u>CASH FUND 17,488,594</u>            | <u>17,311,127</u>     |
| 15 | <u>FEDERAL FUND est. 1,042,146</u>     | <u>997,142</u>        |
| 16 | <u>PROGRAM TOTAL 18,530,740</u>        | <u>18,308,269</u>     |
| 17 | SALARY LIMIT 7,309,920                 | 7,465,186             |

18 There is included in the appropriation to this program  
 19 for FY2011-12 a retainer fee of up to \$423,272 Cash Funds and for  
 20 FY2012-13 a retainer fee of up to \$423,272 Cash Funds which shall be  
 21 billed and paid in equal monthly installments to the  
 22 Intergovernmental Data Services Program Revolving Fund for county  
 23 automation expenses in lieu of standard central processing unit  
 24 charges, which shall only be used for such purpose. These retainer

1 fee amounts shall not include pass-through charges for leased  
2 computers and printers, software maintenance costs, or county data  
3 conversion or interface costs. The annual retainer fee for both  
4 FY2011-12 and FY2012-13 shall be paid prior to the end of each  
5 respective fiscal year.

6           There is included in the appropriation to this program  
7 for FY2011-12 a retainer fee of \$4,170 Cash Funds which shall be paid  
8 in four equal quarterly amounts to the Nebraska Public Safety  
9 Communication System Revolving Fund on or before July 15, October 15,  
10 January 15, and April 15 for Department of Administrative Services  
11 central costs of operating the Nebraska Public Safety Communication  
12 System, which shall only be used for such purpose. The retainer fee  
13 amounts shall only be expended against budget subprogram 1 as a  
14 separate and distinct budget subprogram and shall not be commingled  
15 with any other expenses.

16           There is included in the appropriation to this program  
17 for FY2012-13 a retainer fee of \$4,170 Cash Funds which shall be paid  
18 in four equal quarterly amounts to the Nebraska Public Safety  
19 Communication System Revolving Fund on or before July 15, October 15,  
20 January 15, and April 15 for Department of Administrative Services  
21 central costs of operating the Nebraska Public Safety Communication  
22 System, which shall only be used for such purpose. The retainer fee  
23 amounts shall only be expended against budget subprogram 1 as a  
24 separate and distinct budget subprogram and shall not be commingled  
25 with any other expenses.

1                   Sec. 164. Laws 2012, LB968, section 37, is amended to  
 2 read:

3                   Sec. 37. AGENCY NO. 5 – SUPREME COURT  
 4                   Program No. 570 - Court Automation

|    | FY2011-12            | FY2012-13        |
|----|----------------------|------------------|
| 5  |                      |                  |
| 6  | <del>4,022,021</del> | 4,029,722        |
| 7  | <del>423,661</del>   | 426,237          |
| 8  | <del>4,445,682</del> | 4,455,959        |
| 9  | <u>4,022,021</u>     | <u>4,019,221</u> |
| 10 | <u>423,661</u>       | <u>423,421</u>   |
| 11 | <u>4,445,682</u>     | <u>4,442,642</u> |
| 12 | 522,333              | 558,553          |

13                   There is included in the appropriation to this program  
 14 for FY2011-12 a retainer fee of up to \$1,014,016 Cash Funds and for  
 15 FY2012-13 a retainer fee of up to \$1,014,016 Cash Funds which shall  
 16 be billed and paid in equal monthly installments to the  
 17 Intergovernmental Data Services Program Revolving Fund for county  
 18 automation expenses in lieu of standard central processing unit  
 19 charges, which shall only be used for such purpose. These retainer  
 20 fee amounts shall not include pass-through charges for leased  
 21 computers and printers, software maintenance costs, or county data  
 22 conversion or interface costs. The annual retainer fee for both  
 23 FY2011-12 and FY2012-13 shall be paid prior to the end of each  
 24 respective fiscal year.

1 Cash Fund expenditures for this program shall not be  
2 limited to the amounts shown.

3 Sec. 165. Laws 2012, LB968, section 38, is amended to  
4 read:

5 Sec. 38. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
6 Program No. 25 - Education, Administration, and Support

|    | FY2011-12             | FY2012-13             |
|----|-----------------------|-----------------------|
| 7  |                       |                       |
| 8  | <del>9,743,027</del>  | <del>9,837,802</del>  |
| 9  | <del>1,476,053</del>  | <del>1,482,205</del>  |
| 10 | <del>21,633,256</del> | <del>22,115,955</del> |
| 11 | <u>9,743,027</u>      | <u>9,745,983</u>      |
| 12 | <u>1,476,053</u>      | <u>1,475,361</u>      |
| 13 | <u>21,633,256</u>     | <u>21,982,170</u>     |
| 14 | 204,728               | 204,728               |
| 15 | <del>33,057,064</del> | <del>33,640,690</del> |
| 16 | <u>33,057,064</u>     | <u>33,408,242</u>     |
| 17 | 11,796,556            | 12,032,466            |

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program  
21 for FY2011-12 \$2,701,600 General Funds and \$2,750,000 Federal Funds  
22 estimate for statewide assessment and reporting, which shall only be  
23 used for such purpose. There is included in the appropriation to this

1 program for FY2012-13 \$2,751,600 General Funds and \$2,750,000 Federal  
2 Funds estimate for statewide assessment and reporting, which shall  
3 only be used for such purpose.

4 There is included in the appropriation to this program  
5 for FY2011-12 \$40,000 General Funds for state administrative expenses  
6 related to the receipt of federal funds from the American Recovery  
7 and Reinvestment Act of 2009, which shall only be used for such  
8 purpose.

9 There is included in the appropriation to this program  
10 for FY2011-12 \$75,000 General Funds for the review of poverty and  
11 limited English proficiency plans, including at least \$25,000 General  
12 Funds for performance auditing.

13 There is included in the appropriation to this program  
14 for FY2012-13 \$75,000 General Funds for the review of poverty and  
15 limited English proficiency plans, including at least \$25,000 General  
16 Funds for performance auditing.

17 The Department of Administrative Services shall monitor  
18 the appropriations and expenditures for this program according to the  
19 following program classifications:

20 No. 25 - Commissioner's Office  
21 No. 403 - Assessment/Report Card  
22 No. 440 - Human Resources  
23 No. 441 - Curriculum/Instruction/Innovation  
24 No. 442 - Diversity Populations: Equity and Instructional  
25 Issues

- 1                    No. 443 - Network Education and Technology Services
- 2                    No. 444 - Office of Early Childhood
- 3                    No. 445 - Data, Research, Evaluation, and Information
- 4                    Technology
- 5                    No. 446 - Adult Program Services
- 6                    No. 447 - School Improvement/Accreditation
- 7                    No. 448 - Diversity Populations: Special Education
- 8                    No. 449 - Federal Programs
- 9                    No. 450 - Select Department-wide Costs
- 10                   No. 451 - Finance and Organization Services
- 11                   Sec. 166. Laws 2012, LB968, section 39, is amended to

12 read:

13                    Sec. 39. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 14                    Program No. 158 - Education Aid

|                             | FY2011-12                | FY2012-13                |
|-----------------------------|--------------------------|--------------------------|
| 16 <del>GENERAL FUND</del>  | <del>1,007,042,169</del> | <del>1,047,220,167</del> |
| 17 <u>GENERAL FUND</u>      | <u>1,007,042,169</u>     | <u>1,048,684,698</u>     |
| 18 CASH FUND                | 3,453,896                | 3,453,896                |
| 19 FEDERAL FUND est.        | 290,889,138              | 290,889,138              |
| 20 <del>PROGRAM TOTAL</del> | <del>1,301,385,203</del> | <del>1,341,563,201</del> |
| 21 <u>PROGRAM TOTAL</u>     | <u>1,301,385,203</u>     | <u>1,343,027,732</u>     |

22                    There is included in the appropriation to this program  
 23 for FY2011-12 \$1,007,042,169 General Funds, \$3,453,896 Cash Funds,  
 24 and \$290,889,138 Federal Funds estimate for state aid, which shall

1 only be used for such purpose. There is included in the appropriation  
2 to this program for FY2012-13 ~~\$1,047,220,167~~ \$1,048,684,698 General  
3 Funds, \$3,453,896 Cash Funds, and \$290,889,138 Federal Funds estimate  
4 for state aid, which shall only be used for such purpose.

5           There is included in the amount shown for FY2011-12  
6 \$804,689,087 General Funds which are hereby appropriated to the Tax  
7 Equity and Educational Opportunities Fund, which fund is hereby  
8 appropriated to provide state aid to public school districts pursuant  
9 to the Tax Equity and Educational Opportunities Support Act. There is  
10 included in the amount shown for FY2012-13 ~~\$836,867,085~~ \$838,331,616  
11 General Funds which are hereby appropriated to the Tax Equity and  
12 Educational Opportunities Fund, which fund is hereby appropriated to  
13 provide state aid to public school districts pursuant to the Tax  
14 Equity and Educational Opportunities Support Act.

15           There is included in the amount shown for this program  
16 \$185,893,842 General Funds provided as state aid for FY2011-12 for  
17 special education reimbursement. There is included in the amount  
18 shown for this program \$193,893,842 General Funds provided as state  
19 aid for FY2012-13 for special education reimbursement.

20           There is included in the amount shown for this program  
21 \$465,500 General Funds provided as state aid for FY2011-12 and  
22 \$465,500 General Funds provided as state aid for FY2012-13 to carry  
23 out the provisions of subsection (2) of section 79-734.

24           There is included in the amount shown for this program  
25 \$10,488,509 General Funds provided as state aid for FY2011-12 and

1 \$10,488,509 General Funds provided as state aid for FY2012-13 for  
2 core services for educational service units.

3           There is included in the amount shown for this program  
4 \$3,272,887 General Funds provided as state aid for FY2011-12 and  
5 \$3,272,887 General Funds provided as state aid for FY2012-13 for  
6 technology infrastructure for educational service units.

7           There is included in the amount shown for this program  
8 \$290,365 General Funds provided as state aid for FY2011-12 and  
9 \$290,365 General Funds provided as state aid for FY2012-13 for  
10 distance education aid to educational service units.

11           There is included in the amount shown for this program  
12 \$453,008 General Funds provided as state aid for FY2011-12 and  
13 \$453,008 General Funds provided as state aid for FY2012-13 for the  
14 school breakfast program.

15           There is included in the amount shown for this program  
16 \$392,032 General Funds provided as state aid for FY2011-12 and  
17 \$392,032 General Funds provided as state aid for FY2012-13 for the  
18 school lunch program.

19           There is included in the amount shown for this program  
20 \$214,664 General Funds provided as state aid for FY2011-12 and  
21 \$214,664 General Funds provided as state aid for FY2012-13 for adult  
22 basic education programs.

23           There is included in the amount shown for this program  
24 \$882,275 General Funds provided as state aid for FY2011-12 and  
25 \$882,275 General Funds provided as state aid for FY2012-13 for

1 learning community aid.

2           On or before October 1 of each year, the Department of  
3 Health and Human Services and the State Department of Education shall  
4 jointly certify to the budget administrator of the budget division of  
5 the Department of Administrative Services the amount of federal  
6 medicaid funds paid to school districts pursuant to the Early  
7 Intervention Act for special education services for children age five  
8 years and older. The General Fund appropriation to the State  
9 Department of Education, Program 158, for state special education aid  
10 shall be decreased by an amount equal to the amount that would have  
11 been reimbursed with state General Funds to the school districts  
12 through the special education reimbursement process for special  
13 education services for children age five years and older that was  
14 paid to school districts or approved cooperatives with federal  
15 medicaid funds. There is hereby appropriated from the General Fund an  
16 amount equal to the amount certified to the budget administrator for  
17 FY2011-12 and FY2012-13 to the Department of Health and Human  
18 Services to aid in carrying out the provisions of Laws 1991, LB 701.  
19 The budget administrator shall distribute the amount appropriated  
20 between budget programs according to percentages certified by the  
21 Department of Health and Human Services.

22           Sec. 167. Laws 2012, LB968, section 40, is amended to  
23 read:

24           Sec. 40. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
25           Program No. 108 - Homestead Exemption

|   | FY2011-12             | FY2012-13             |
|---|-----------------------|-----------------------|
| 1 |                       |                       |
| 2 | <del>68,100,000</del> | <del>72,500,000</del> |
| 3 | <del>68,100,000</del> | <del>72,500,000</del> |
| 4 | <u>68,100,000</u>     | <u>67,500,000</u>     |
| 5 | <u>68,100,000</u>     | <u>67,500,000</u>     |

6           There is included in the appropriation to this program  
 7 for FY2011-12 \$68,100,000 General Funds for state aid, which shall  
 8 only be used for such purpose. There is included in the appropriation  
 9 to this program for FY2012-13 ~~\$72,500,000~~ \$67,500,000 General Funds  
 10 for state aid, which shall only be used for such purpose.

11           Sec. 168. Laws 2012, LB968, section 42, is amended to  
 12 read:

13           Sec. 42. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 14 SERVICES

15           Program No. 32 - Medicaid Prescription Drug Act  
 16 Administration

|    | FY2011-12            | FY2012-13            |
|----|----------------------|----------------------|
| 17 |                      |                      |
| 18 | <del>1,270,136</del> | <del>1,271,767</del> |
| 19 | <del>1,270,135</del> | <del>1,271,766</del> |
| 20 | <del>2,540,271</del> | <del>2,543,533</del> |
| 21 | <u>1,270,136</u>     | <u>1,271,233</u>     |
| 22 | <u>1,270,135</u>     | <u>1,270,163</u>     |
| 23 | <u>2,540,271</u>     | <u>2,541,396</u>     |

1 SALARY LIMIT 346,042 348,875

2 The unexpended General Fund appropriation balance  
 3 existing on June 30, 2011, less \$1,500,000 is hereby reappropriated.

4 Sec. 169. Laws 2012, LB968, section 43, is amended to  
 5 read:

6 Sec. 43. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 7 SERVICES

8 Program No. 33 - Administration

|                                 | FY2011-12              | FY2012-13              |
|---------------------------------|------------------------|------------------------|
| 10 <del>GENERAL FUND</del>      | <del>96,080,948</del>  | <del>106,747,672</del> |
| 11 <del>CASH FUND</del>         | <del>20,926,010</del>  | <del>21,024,723</del>  |
| 12 <del>FEDERAL FUND est.</del> | <del>198,075,023</del> | <del>203,743,494</del> |
| 13 <del>PROGRAM TOTAL</del>     | <del>315,081,981</del> | <del>331,515,889</del> |
| 14 <u>GENERAL FUND</u>          | <u>96,080,948</u>      | <u>107,390,307</u>     |
| 15 <u>CASH FUND</u>             | <u>20,926,010</u>      | <u>20,901,532</u>      |
| 16 <u>FEDERAL FUND est.</u>     | <u>198,075,023</u>     | <u>202,167,346</u>     |
| 17 <u>PROGRAM TOTAL</u>         | <u>315,081,981</u>     | <u>330,459,185</u>     |

18 SALARY LIMIT 116,669,331 124,066,156

19 The unexpended General Fund appropriation balance  
 20 existing on June 30, 2011, is hereby reappropriated.

21 The Department of Administrative Services shall monitor  
 22 the appropriations and expenditures for this program according to the  
 23 following program classifications:

- 1           No. 261 - General Operations
- 2           No. 262 - Public Health Administration
- 3           No. 263 - Medicaid and Long-Term Care Administration
- 4           No. 264 - Children and Family Services Administration
- 5           No. 265 - Protection and Safety
- 6           No. 266 - Economic and Family Support
- 7           No. 267 - Developmental Disabilities Service Coordination
- 8           No. 268 - Behavioral Health Administration
- 9           No. 269 - Developmental Disabilities Administration

10           There is included in the appropriation to this program  
11 for FY2011-12 \$150,000 General Funds for the Laws 2009, LB 603,  
12 evaluation contract which shall only be used for such purpose.

13           There is included in the appropriation to this program  
14 for FY2011-12 \$13,688 Cash Funds for regulatory support for out-of-  
15 hospital emergency care providers licensing from the Nebraska Health  
16 Care Cash Fund. There is included in the appropriation to this  
17 program for FY2012-13 \$13,688 Cash Funds for regulatory support for  
18 out-of-hospital emergency care providers licensing from the Nebraska  
19 Health Care Cash Fund.

20           There is included in the appropriation to this program  
21 for FY2011-12 \$26,000 Cash Funds from the Nebraska Health Care Cash  
22 Fund to continue the Parkinson's Disease Registry. There is included  
23 in the appropriation to this program for FY2012-13 \$26,000 Cash Funds  
24 from the Nebraska Health Care Cash Fund to continue the Parkinson's  
25 Disease Registry.

1                   There is included in the appropriation to this program  
2     \$404,643 Cash Funds for FY2011-12 and \$404,643 Cash Funds for  
3     FY2012-13 from the Nebraska Health Care Cash Fund for respite  
4     services in each of the service areas designated by the Department of  
5     Health and Human Services and for administrative costs, including  
6     personnel costs, associated with the Nebraska Lifespan Respite  
7     Services Program.

8                   There is included in the appropriation to this program  
9     for FY2011-12 \$25,000 Cash Funds from the Nebraska Health Care Cash  
10    Fund for compulsive gamblers assistance programs. There is included  
11    in the appropriation to this program for FY2012-13 \$25,000 Cash Funds  
12    from the Nebraska Health Care Cash Fund for compulsive gamblers  
13    assistance programs.

14                  There is included in the appropriation to this program  
15    for FY2011-12 \$6,000 Cash Funds from the Nebraska Health Care Cash  
16    Fund for costs of smoking cessation covered by medicaid. There is  
17    included in the appropriation to this program for FY2012-13 \$6,000  
18    Cash Funds from the Nebraska Health Care Cash Fund for costs of  
19    smoking cessation covered by medicaid.

20                  In order to monitor the implementation of ACCESSNebraska  
21    and to ensure compliance with federal and state law, the Department  
22    of Health and Human Services shall develop a quarterly report which  
23    shall include, but not be limited to, the following information:

24                  (1) Number of days in increments that it takes to process  
25    applications (approval or denial) for Aid to Dependent Children,

1 Supplemental Nutrition Assistance Program, and Aid to the Aged,  
2 Blind, and Disabled, overall and broken down by county;

3 (2) Number of days in increments that it takes to process  
4 applications for Medicaid and Children's Health Insurance Program,  
5 separating the data for applicants not applying on the basis of  
6 disability from applicants applying on the basis of disability,  
7 overall and broken down by county;

8 (3) Reason for benefit application processing delays  
9 (department, client, third party) for all applications that are  
10 processed beyond federal and state timeliness in Aid to Dependent  
11 Children, Supplemental Nutrition Assistance Program, Aid to the Aged,  
12 Blind, and Disabled, Medicaid, and Children's Health Insurance  
13 Program statewide;

14 (4) The number of case closures in Medicaid, Children's  
15 Health Insurance Program, Aid to Dependent Children, Supplemental  
16 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,  
17 and Title XX and the reason for the closure statewide;

18 (5) The proportion of persons who file applications  
19 online who are enrolled in one of the public benefit programs that  
20 use ACCESSNebraska for enrollment;

21 (6) Average wait time for call center response. The  
22 average wait time starting from the time when the call is transferred  
23 to the customer service center to the time when the worker answers  
24 the call; and

25 (7) Number of client call terminations (client hang ups)

1 that occur prior to speaking with a staff member and the average  
2 length of time starting from the time when the call is transferred to  
3 the customer service center to the time when the caller terminates  
4 the call.

5           It is the intent of the Legislature that the additional  
6 \$4,832,075 General Funds provided in FY2011-12 be solely used for  
7 personnel related and operating costs for additional case managers,  
8 supervisors, and support staff to reduce caseload ratios to 1:16  
9 children in out-of-home care and 1:17 families for in-home and family  
10 preservation cases and for resource development in the central,  
11 northern, and western service areas. It is the intent of the  
12 Legislature that the additional \$10,816,782 General Funds and  
13 \$2,700,000 federal funds provided in FY2012-13 be solely used for  
14 personnel related and operating costs for additional case managers,  
15 supervisors, and support staff to reduce caseload ratios to 1:16  
16 children in out-of-home care and 1:17 families for in-home and family  
17 preservation cases and for resource development in the central,  
18 northern, and western service areas.

19           It is the intent of the Legislature to request the  
20 Department of Health and Human Services beginning on July 1, 2012, to  
21 encourage each provider of child care and school-age-care programs  
22 receiving funds under the federal Child Care Subsidy program to  
23 register in the Learning Connection Registry.

24           Sec. 170. Laws 2012, LB968, section 45, is amended to  
25 read:

1                   Sec. 45. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
2 SERVICES

3                   Program No. 179 - Public Health

|                                | FY2011-12             | FY2012-13             |
|--------------------------------|-----------------------|-----------------------|
| 4                              |                       |                       |
| 5 <del>GENERAL FUND</del>      | <del>1,035,290</del>  | <del>1,051,221</del>  |
| 6 <del>CASH FUND</del>         | <del>667,060</del>    | <del>670,367</del>    |
| 7 <del>FEDERAL FUND est.</del> | <del>17,345,546</del> | <del>17,577,783</del> |
| 8 <del>PROGRAM TOTAL</del>     | <del>19,047,896</del> | <del>19,299,371</del> |
| 9 <u>GENERAL FUND</u>          | <u>1,035,290</u>      | <u>1,036,721</u>      |
| 10 <u>CASH FUND</u>            | <u>667,060</u>        | <u>666,388</u>        |
| 11 <u>FEDERAL FUND est.</u>    | <u>17,345,546</u>     | <u>17,466,587</u>     |
| 12 <u>PROGRAM TOTAL</u>        | <u>19,047,896</u>     | <u>19,169,696</u>     |
| 13 SALARY LIMIT                | 5,908,319             | 6,024,846             |

14                   The unexpended General Fund appropriation balance  
15 existing on June 30, 2011, is hereby reappropriated.

16                   There is included in the appropriation to this program  
17 for FY2011-12 \$220,000 Cash Funds to operate a satellite office of  
18 minority health in the second and third congressional districts to  
19 coordinate and administer state policy relating to minority health  
20 from the Nebraska Health Care Cash Fund. There is included in the  
21 appropriation to this program for FY2012-13 \$220,000 Cash Funds to  
22 operate a satellite office of minority health in the second and third  
23 congressional districts to coordinate and administer state policy  
24 relating to minority health from the Nebraska Health Care Cash Fund.

1                   There is included in the appropriation to this program  
 2 for FY2011-12 \$100,000 Cash Funds for staff and operating expenses  
 3 for public health from the Nebraska Health Care Cash Fund. There is  
 4 included in the appropriation to this program for FY2012-13 \$100,000  
 5 Cash Funds for staff and operating expenses for public health from  
 6 the Nebraska Health Care Cash Fund.

7                   Sec. 171. Laws 2012, LB968, section 47, is amended to  
 8 read:

9                   Sec. 47. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN  
 10 SERVICES

11                   Program No. 347 - Public Assistance

|  | FY2011-12          | FY2012-13          |
|--|--------------------|--------------------|
| 12                   GENERAL FUND      | 266,818,578        | 264,636,658        |
| 13                   GENERAL FUND      | <u>266,818,578</u> | <u>254,636,658</u> |
| 14                   CASH FUND         | 6,044,444          | 6,044,444          |
| 15                   FEDERAL FUND est. | 141,003,570        | 134,340,412        |
| 16                   PROGRAM TOTAL     | 413,866,592        | 405,021,514        |
| 17                   PROGRAM TOTAL     | <u>413,866,592</u> | <u>395,021,514</u> |

18                   There is included in the appropriation to this program  
 19 for FY2011-12 \$266,818,578 General Funds, \$6,044,444 Cash Funds, and  
 20 \$141,003,570 Federal Funds estimate for state aid, which shall only  
 21 be used for such purpose. There is included in the appropriation to  
 22 this program for FY2012-13 ~~\$264,636,658~~ \$254,636,658 General Funds,  
 23 \$6,044,444 Cash Funds, and \$134,340,412 Federal Funds estimate for  
 24

1 state aid, which shall only be used for such purpose.

2           There is included in the appropriation to this program  
3 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care Cash  
4 Fund for state aid to aid in carrying out the Nebraska Lifespan  
5 Respite Services Program and to provide payment to caregivers to  
6 purchase services under the respite subsidy program. There is  
7 included in the appropriation to this program for FY2012-13 \$810,000  
8 Cash Funds from the Nebraska Health Care Cash Fund for state aid to  
9 aid in carrying out the Nebraska Lifespan Respite Services Program  
10 and to provide payment to caregivers to purchase services under the  
11 respite subsidy program.

12           There is included in the appropriation to this program  
13 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health Care  
14 Cash Fund for state aid for the continuation of the behavioral health  
15 provider rate increase. There is included in the appropriation to  
16 this program for FY2012-13 \$2,734,444 Cash Funds from the Nebraska  
17 Health Care Cash Fund for state aid for the continuation of the  
18 behavioral health provider rate increase.

19           There is included in the appropriation to this program  
20 for FY2011-12 \$500,000 General Funds for home visitation programs.  
21 There is included in the appropriation to this program for FY2012-13  
22 \$750,000 General Funds for an increase for home visitation programs  
23 receiving funds in FY2011-12.

24           The unexpended General Fund appropriation balance  
25 existing on June 30, 2012, less \$2,100,000, is hereby reappropriated.

1                   Sec. 172. Laws 2012, LB968, section 49, is amended to  
2 read:

3                   Sec. 49. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN  
4 SERVICES

5                   Program No. 365 - Mental Health Operations

|    | FY2011-12             | FY2012-13             |
|----|-----------------------|-----------------------|
| 6  |                       |                       |
| 7  | <del>31,121,831</del> | <del>31,752,373</del> |
| 8  | <del>3,562,814</del>  | <del>3,616,795</del>  |
| 9  | <del>9,937,371</del>  | <del>9,912,793</del>  |
| 10 | <del>44,622,016</del> | <del>45,281,961</del> |
| 11 | <u>31,121,831</u>     | <u>31,213,061</u>     |
| 12 | <u>3,562,814</u>      | <u>3,595,432</u>      |
| 13 | <u>9,937,371</u>      | <u>9,825,242</u>      |
| 14 | <u>44,622,016</u>     | <u>44,633,735</u>     |
| 15 | 25,390,217            | 25,864,761            |

16                   The unexpended General Fund appropriation balance  
17 existing on June 30, 2011, is hereby reappropriated.

18                   The Department of Administrative Services shall monitor  
19 the appropriations and expenditures for this program according to the  
20 following program classifications:

- 21                   No. 361 - Hastings Regional Center
- 22                   No. 363 - Lincoln Regional Center
- 23                   No. 379 - Evaluation and Screening - Community-Based
- 24 Residential Services

1                   Sec. 173. Laws 2012, LB968, section 50, is amended to  
2 read:

3                   Sec. 50. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN  
4 SERVICES

5                   Program No. 421 - Beatrice State Developmental Center

|                                       | FY2011-12         | FY2012-13         |
|---------------------------------------|-------------------|-------------------|
| 6                   GENERAL FUND      | 24,927,152        | 25,081,930        |
| 7                   GENERAL FUND      | <u>24,927,152</u> | <u>24,797,834</u> |
| 8                   CASH FUND         | 2,711,482         | 2,711,482         |
| 9                   FEDERAL FUND est. | 22,820,537        | 21,779,882        |
| 10                  PROGRAM TOTAL     | 50,459,171        | 49,573,294        |
| 11                  FEDERAL FUND est. | <u>22,820,537</u> | <u>21,259,407</u> |
| 12                  PROGRAM TOTAL     | <u>50,459,171</u> | <u>48,768,723</u> |
| 13                  SALARY LIMIT      | 25,395,712        | 25,449,987        |

14                   The unexpended General Fund appropriation balance  
15 existing on June 30, 2011, is hereby reappropriated.

16                   It is the intent of the Legislature that the Department  
17 of Health and Human Services shall provide a quarterly report to the  
18 Developmental Disabilities Special Investigative Committee, the  
19 Appropriations Committee, and the Health and Human Services Committee  
20 of the Legislature regarding the use of funds appropriated to the  
21 Beatrice State Developmental Center for FY2011-12 and FY2012-13.  
22 Reports shall be submitted within two weeks after the end of each  
23 quarter.  
24

1           The reports shall indicate expenditures incurred in each  
2 quarter for the management teams as well as the independent expert  
3 and Department of Justice coordinator. Expenditures for temporary  
4 medical/clinical staff, newly hired permanent medical/clinical staff,  
5 and additional costs for nurses, direct care staff, and shift  
6 supervisors shall be reported. The number of newly hired staff and  
7 the job titles of such staff shall also be reported. Contractual  
8 expenditures for medical services shall be reported based upon the  
9 category of care. Expenditures for clinical assessments of persons at  
10 the Beatrice State Developmental Center, training, and the Outreach  
11 Treatment and Intensive Services Program shall be reported.

12           The reports shall detail transition expenditures by  
13 individual for each person transferred from the Beatrice State  
14 Developmental Center, since the beginning of FY2009-10, to another  
15 setting to receive services. The setting to which each person is  
16 transferred shall be identified. The expenditures for the care of  
17 persons transferred from the Beatrice State Developmental Center  
18 shall be reported by budget program and fund source.

19           The chief executive officer of the Department of Health  
20 and Human Services shall certify to the budget administrator of the  
21 budget division of the Department of Administrative Services the  
22 FY2011-12 and FY2012-13 unexpended appropriation balances for the  
23 Beatrice State Developmental Center, Program 421, which are available  
24 to transition and maintain persons transferred from the Beatrice  
25 State Developmental Center to community-based developmental

1 disability or other services. The budget administrator of the budget  
 2 division of the Department of Administrative Services shall  
 3 administratively transfer during FY2011-12 and FY2012-13 available  
 4 unexpended appropriation balances as certified by the chief executive  
 5 officer of the Department of Health and Human Services from the  
 6 Beatrice State Developmental Center, Program 421, to Developmental  
 7 Disability Aid, Program 424, and Medical Assistance, Program 348.

8           Sec. 174. Laws 2012, LB968, section 52, is amended to  
 9 read:

10           Sec. 52. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 11 SERVICES

12           Program No. 519 - Nebraska Veterans' Homes

|    | FY2011-12         | FY2012-13         |
|----|-------------------|-------------------|
| 13 |                   |                   |
| 14 | 24,856,735        | 25,298,080        |
| 15 | 14,047,196        | 14,201,610        |
| 16 | 15,910,475        | 15,974,204        |
| 17 | 54,814,406        | 55,473,894        |
| 18 | <u>24,856,735</u> | <u>24,910,007</u> |
| 19 | <u>14,047,196</u> | <u>14,079,045</u> |
| 20 | <u>15,910,475</u> | <u>15,748,325</u> |
| 21 | <u>54,814,406</u> | <u>54,737,377</u> |
| 22 | 28,572,099        | 29,040,920        |

23           The unexpended General Fund appropriation balance  
 24 existing on June 30, 2011, is hereby reappropriated.



|   |                          |                       |                       |
|---|--------------------------|-----------------------|-----------------------|
| 1 | <u>GENERAL FUND</u>      | <u>14,016,557</u>     | <u>13,946,363</u>     |
| 2 | CASH FUND                | 48,833                | 72,914                |
| 3 | <del>PROGRAM TOTAL</del> | <del>14,065,390</del> | <del>14,251,566</del> |
| 4 | <u>PROGRAM TOTAL</u>     | <u>14,065,390</u>     | <u>14,019,277</u>     |
| 5 | SALARY LIMIT             | 8,792,382             | 8,933,224             |

6                   The unexpended General Fund appropriation balance  
 7 existing on June 30, 2011, is hereby reappropriated.

8                   Sec. 176. Laws 2012, LB968, section 55, is amended to  
 9 read:

10                   Sec. 55. AGENCY NO. 31 – MILITARY DEPARTMENT

11                   Program No. 192 - Governor's Emergency Aid

|    |                          |                       |                      |
|----|--------------------------|-----------------------|----------------------|
| 12 |                          | FY2011-12             | FY2012-13            |
| 13 | <del>GENERAL FUND</del>  | <del>9,400,000</del>  | <del>500,000</del>   |
| 14 | <u>GENERAL FUND</u>      | <u>9,400,000</u>      | <u>5,750,000</u>     |
| 15 | FEDERAL FUND est.        | 4,500,000             | 4,500,000            |
| 16 | <del>PROGRAM TOTAL</del> | <del>13,900,000</del> | <del>5,000,000</del> |
| 17 | <u>PROGRAM TOTAL</u>     | <u>13,900,000</u>     | <u>10,250,000</u>    |

18                   There is no salary limitation for this program.

19                   The unexpended General Fund and Cash Fund appropriation  
 20 balances existing on June 30, 2011, are hereby reappropriated.

21                   There is included in the appropriation to this program  
 22 for FY2011-12 \$9,400,000 General Funds, \$4,500,000 Federal Funds  
 23 estimate, plus any reappropriated amount, for state aid. There is

1 included in the appropriation to this program for FY2012-13 ~~\$500,000~~  
 2 \$5,750,000 General Funds and \$4,500,000 Federal Funds estimate for  
 3 state aid.

4 Expenditures from this program shall not be restricted to  
 5 state aid if other expenditures are necessary to fulfill the goals of  
 6 the Governor's Emergency Aid Program.

7 Sec. 177. Laws 2012, LB968, section 56, is amended to  
 8 read:

9 Sec. 56. AGENCY NO. 64 - NEBRASKA STATE PATROL  
 10 Program No. 100 - Public Protection

|    | FY2011-12             | FY2012-13         |
|----|-----------------------|-------------------|
| 11 |                       |                   |
| 12 | <del>51,473,222</del> | 52,031,516        |
| 13 | <del>4,428,935</del>  | 4,391,029         |
| 14 | <del>126,483</del>    | 157,150           |
| 15 | <del>56,028,640</del> | 56,579,695        |
| 16 | <u>51,473,222</u>     | <u>51,776,574</u> |
| 17 | <u>4,428,935</u>      | <u>4,380,575</u>  |
| 18 | <u>126,483</u>        | <u>138,768</u>    |
| 19 | <u>56,028,640</u>     | <u>56,295,917</u> |
| 20 | 33,648,596            | 34,287,851        |

21 The unexpended General Fund appropriation balance  
 22 existing on June 30, 2011, is hereby reappropriated.

23 The Department of Administrative Services shall monitor  
 24 the appropriations and expenditures for this program according to the

1 following program classifications:

2 No. 189 - Command and Support

3 No. 190 - Criminal Investigations

4 No. 195 - Road Operations

5 There is included in the appropriation to this program  
6 for FY2011-12 \$150,000 General Funds and \$100,000 Federal Funds from  
7 the Byrne Criminal History Improvement set-aside funds, subject to  
8 available federal appropriation, which shall only be expended for  
9 criminal justice information systems improvements. There is included  
10 in the appropriation to this program for FY2012-13 \$150,000 General  
11 Funds and \$100,000 Federal Funds from the Byrne Criminal History  
12 Improvement set-aside funds, subject to available federal  
13 appropriation, which shall only be expended for criminal justice  
14 information systems improvements. Federal Funds transferred to the  
15 Nebraska State Patrol pursuant to this section shall be expended  
16 consistent with all applicable federal laws, rules, and regulations  
17 pertaining to Byrne Criminal History Improvement set-aside funds.

18 There is included in the appropriation to this program  
19 for FY2011-12 \$485,979 Cash Funds and for FY2012-13 \$485,979 Cash  
20 Funds, which appropriation amounts shall only be expended to provide  
21 law enforcement coverage along state road construction zones. The  
22 Department of Roads shall contract with the Nebraska State Patrol for  
23 such law enforcement coverage and shall pay for such services from  
24 the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund  
25 in four equal quarterly amounts to be transferred by the State

1 Treasurer on or before July 15, October 15, January 15, and April 15,  
 2 for both FY2011-12 and FY2012-13.

3 Sec. 178. Laws 2012, LB968, section 59, is amended to  
 4 read:

5 Sec. 59. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
 6 DEVELOPMENT

7 Program No. 601 - Community and Rural Development

|    | FY2011-12             | FY2012-13         |
|----|-----------------------|-------------------|
| 8  |                       |                   |
| 9  | <del>698,092</del>    | 699,534           |
| 10 | <del>11,617,526</del> | 12,622,018        |
| 11 | <del>25,712,418</del> | 25,712,418        |
| 12 | <del>38,028,036</del> | 39,033,970        |
| 13 | <u>698,092</u>        | <u>697,398</u>    |
| 14 | <u>11,617,526</u>     | <u>12,617,537</u> |
| 15 | <u>25,712,418</u>     | <u>25,697,852</u> |
| 16 | <u>38,028,036</u>     | <u>39,012,787</u> |
| 17 | 1,032,968             | 1,049,321         |

18 The unexpended General Fund appropriation balance less  
 19 state aid existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program  
 21 for FY2011-12 \$463,172 General Funds, \$11,000,000 Cash Funds, and  
 22 \$23,937,950 Federal Funds estimate for state aid, which shall only be  
 23 used for such purpose. There is included in the appropriation to this  
 24 program for FY2012-13 \$463,172 General Funds, \$12,000,000 Cash Funds,

1 and \$23,937,950 Federal Funds estimate for state aid, which shall  
2 only be used for such purpose.

3 Sec. 179. Laws 2012, LB968, section 60, is amended to  
4 read:

5 Sec. 60. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
6 DEVELOPMENT

7 Program No. 603 - Industrial Recruitment

|    | FY2011-12 | FY2012-13 |
|----|-----------|-----------|
| 8  |           |           |
| 9  |           |           |
| 10 |           |           |
| 11 |           |           |
| 12 |           |           |
| 13 |           |           |
| 14 |           |           |
| 15 |           |           |
| 16 |           |           |
| 17 |           |           |
| 18 |           |           |
| 19 |           |           |
| 20 |           |           |
| 21 |           |           |
| 22 |           |           |
| 23 |           |           |
| 24 |           |           |

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2011, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing  
21 on June 30, 2011, is hereby reappropriated.

22 There is included in the appropriation to this program  
23 for FY2011-12 \$1,107,944 Cash Funds and \$249,341 Federal Funds  
24 estimate for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2012-13  
 2 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state  
 3 aid, which shall only be used for such purpose.

4 Sec. 180. Laws 2012, LB968, section 62, is amended to  
 5 read:

6 Sec. 62. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL  
 7 Program No. 610 - Investments Administration

|    | FY2011-12                | FY2012-13            |
|----|--------------------------|----------------------|
| 8  |                          |                      |
| 9  | <del>2,436,150</del>     | <del>2,480,449</del> |
| 10 | <del>PROGRAM TOTAL</del> | <del>2,480,449</del> |
| 11 | <u>2,436,150</u>         | <u>2,468,617</u>     |
| 12 | <u>PROGRAM TOTAL</u>     | <u>2,468,617</u>     |
| 13 | SALARY LIMIT 870,789     | 884,643              |

14 Sec. 181. Laws 2012, LB968, section 67, is amended to  
 15 read:

16 Sec. 67. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION  
 17 COURT

18 Program No. 526 - Judges' Salaries

|    | FY2011-12                | FY2012-13            |
|----|--------------------------|----------------------|
| 19 |                          |                      |
| 20 | <del>1,083,575</del>     | <del>1,090,328</del> |
| 21 | <del>PROGRAM TOTAL</del> | <del>1,090,328</del> |
| 22 | <u>1,083,575</u>         | <u>1,079,291</u>     |
| 23 | <u>PROGRAM TOTAL</u>     | <u>1,079,291</u>     |

1 SALARY LIMIT 924,375 924,375

2 Sec. 182. Laws 2012, LB968, section 70, is amended to  
3 read:

4 Sec. 70. AGENCY NO. 5 - SUPREME COURT  
5 Program No. 435 - Probation Community Corrections

|                             | FY2011-12            | FY2012-13        |
|-----------------------------|----------------------|------------------|
| 6                           |                      |                  |
| 7 <del>GENERAL FUND</del>   | <del>4,071,208</del> | 4,085,694        |
| 8 <del>CASH FUND est.</del> | <del>5,221,701</del> | 5,241,677        |
| 9 <del>PROGRAM TOTAL</del>  | <del>9,292,909</del> | 9,327,371        |
| 10 <del>SALARY LIMIT</del>  | <del>1,713,952</del> | 1,783,778        |
| 11 <u>GENERAL FUND</u>      | <u>4,071,208</u>     | <u>2,527,726</u> |
| 12 <u>CASH FUND est.</u>    | <u>5,221,701</u>     | <u>5,241,677</u> |
| 13 <u>PROGRAM TOTAL</u>     | <u>9,292,909</u>     | <u>7,769,403</u> |
| 14 <u>SALARY LIMIT</u>      | <u>1,713,952</u>     | <u>1,952,021</u> |

15 The unexpended General Fund appropriation balance  
16 existing on June 30, 2011, is hereby reappropriated.

17 Cash Fund expenditures for this program shall not be  
18 limited to the amounts shown.

19 Sec. 183. Laws 2012, LB968, section 71, is amended to  
20 read:

21 Sec. 71. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 220 - Community Corrections Council Office

|   | FY2011-12          | FY2012-13      |
|---|--------------------|----------------|
| 1 |                    |                |
| 2 | <del>281,298</del> | 285,298        |
| 3 | <del>405,917</del> | 406,951        |
| 4 | <del>687,215</del> | 692,249        |
| 5 | <u>281,298</u>     | <u>281,678</u> |
| 6 | <u>405,917</u>     | <u>404,814</u> |
| 7 | <u>687,215</u>     | <u>686,492</u> |
| 8 | 218,643            | 223,016        |

9                   The unexpended General Fund appropriation balance  
 10 existing on June 30, 2011, less \$424,727, is hereby reappropriated.

11                   Sec. 184. Laws 2012, LB985A, section 4, is amended to  
 12 read:

13                   Sec. 4. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 14 SERVICES

15                   Program No. 250 - Juvenile Services Operations

|    | FY2011-12                                   | FY2012-13         |
|----|---|-------------------|
| 16 |   |                   |
| 17 | <del>29,847,188</del>                       | 27,528,237        |
| 18 | <del>1,083,083</del>                        | 1,085,380         |
| 19 | <u>29,847,188</u>                           | <u>27,203,964</u> |
| 20 | <u>1,083,083</u>                            | <u>1,069,170</u>  |
| 21 | FEDERAL FUND est.                   712,823 | 712,823           |
| 22 | <del>31,643,094</del>                       | 29,326,440        |
| 23 | <u>31,643,094</u>                           | <u>28,985,957</u> |

1 SALARY LIMIT 10,619,814 10,803,292

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2011, is hereby reappropriated.

4 The Department of Administrative Services shall monitor  
5 the appropriations and expenditures for this program according to the  
6 following program classifications:

7 No. 315 - Office of Juvenile Services

8 No. 345 - Juvenile Community-Based Services

9 No. 364 - Juvenile Parole Administration

10 No. 371 - Youth Rehabilitation and Treatment Center-  
11 Geneva

12 No. 374 - Youth Rehabilitation and Treatment Center-  
13 Kearney

14 There is included in the appropriation to this program  
15 for FY2011-12 \$1,000,000 Cash Funds for mental health services to  
16 juvenile offenders under section 43-407 from the Nebraska Health Care  
17 Cash Fund. There is included in the appropriation to this program for  
18 FY2012-13 \$1,000,000 Cash Funds for mental health services to  
19 juvenile offenders under section 43-407 from the Nebraska Health Care  
20 Cash Fund.

21 Sec. 185. Laws 2012, LB998A, section 1, is amended to  
22 read:

23 Section 1. AGENCY NO. 70 - FOSTER CARE REVIEW OFFICE

24 Program No. 116 - Foster Care Review Office

25 FY2011-12 FY2012-13

|   |                              |                      |                      |
|---|------------------------------|----------------------|----------------------|
| 1 | <del>GENERAL FUND</del>      | <del>1,355,920</del> | <del>1,379,348</del> |
| 2 | <u>GENERAL FUND</u>          | <u>1,355,920</u>     | <u>1,358,437</u>     |
| 3 | CASH FUND                    | 5,700                | 5,700                |
| 4 | <del>FEDERAL FUND est.</del> | <del>400,000</del>   | <del>400,000</del>   |
| 5 | PROGRAM TOTAL                | 1,761,620            | 1,785,048            |
| 6 | <u>FEDERAL FUND est.</u>     | <u>400,000</u>       | <u>393,030</u>       |
| 7 | <u>PROGRAM TOTAL</u>         | <u>1,761,620</u>     | <u>1,757,167</u>     |
| 8 | SALARY LIMIT                 | 1,046,531            | 1,066,878            |

9                   The unexpended General Fund appropriation balance  
 10 existing on June 30, 2011, is hereby reappropriated. The unexpended  
 11 General, Cash, and Federal Fund appropriation balances existing on  
 12 June 30, 2012, are hereby reappropriated to Agency 70, Foster Care  
 13 Review Office, Program 116.

14                   Sec. 186. Laws 2012, LB1053A, section 3, is amended to  
 15 read:

16                   Sec. 3. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION  
 17                   Program No. 618 - Tourism Promotion

|    | FY2011-12               | FY2012-13                      |
|----|-------------------------|--------------------------------|
| 19 | <del>GENERAL FUND</del> | <del>0-</del> <u>250,000</u>   |
| 20 | <u>GENERAL FUND</u>     | <u>0-</u> <u>450,000</u>       |
| 21 | <del>CASH FUND</del>    | <del>0-</del> <u>3,979,777</u> |
| 22 | <u>CASH FUND</u>        | <u>0-</u> <u>3,969,109</u>     |
| 23 | FEDERAL FUND est.       | 0-                   959,815   |

|   |                          |                |                  |
|---|--------------------------|----------------|------------------|
| 1 | <del>PROGRAM TOTAL</del> | <del>-0-</del> | 5,189,592        |
| 2 | <u>PROGRAM TOTAL</u>     | <u>-0-</u>     | <u>5,378,924</u> |
| 3 | SALARY LIMIT             | -0-            | 826,350          |

4                   There is included in the appropriation to this program  
 5 for FY2012-13 \$200,000 General Funds and \$102,600 Cash Funds for  
 6 state aid, which shall only be used for such purpose.

7                   The limitation on expenditures for permanent and  
 8 temporary salaries and per diems for FY2012-13 in this program shall  
 9 be increased by certified encumbrance amounts from FY2011-12 for  
 10 permanent and temporary salaries and per diems from Agency No. 72 -  
 11 Department of Economic Development, Program No. 618.

12                   There is included in the appropriation to this program  
 13 for FY2012-13 \$150,000 General Funds, which shall be used by the  
 14 Nebraska Tourism Commission for advertising, marketing, and  
 15 promotional efforts for tourism activities and travel destinations.  
 16 Such promotional activities shall be representative of the statewide  
 17 tourism economy and targeted toward external markets in an effort to  
 18 bring outside capital into the state.

19                   There is included in the appropriation to this program  
 20 \$100,000 General Funds for FY2012-13 to provide funding for  
 21 promotional and visitor development activities related to the hosting  
 22 of an Olympic Team Trial event and a United States National  
 23 Championship event by a city of the metropolitan class.

24                   There is included in the state aid appropriation to this  
 25 program for FY2012-13 \$200,000 General Funds to provide funding for

1 promotional and visitor activities related to the hosting of the U.S.  
 2 Senior Open in 2013 by a city of the metropolitan class.

3           Sec. 187. Section 90-536, Revised Statutes Cumulative  
 4 Supplement, 2012, is amended to read:

5           90-536 AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
 6 SERVICES

7           Program No. 200 - Operations

|                               | FY2011-12          | FY2012-13          |
|-------------------------------|--------------------|--------------------|
| 9 GENERAL FUND                | 156,031,016        | 156,768,354        |
| 10 CASH FUND                  | 1,741,500          | 1,741,500          |
| 11 FEDERAL FUND est.          | 1,732,408          | 1,738,680          |
| 12 REVOLVING FUND est.        | 18,229,738         | 18,309,400         |
| 13 PROGRAM TOTAL              | 177,734,662        | 178,557,934        |
| 14 SALARY LIMIT               | 89,564,114         | 90,327,675         |
| 15 <u>GENERAL FUND</u>        | <u>156,031,016</u> | <u>159,445,668</u> |
| 16 <u>CASH FUND</u>           | <u>1,741,500</u>   | <u>1,741,500</u>   |
| 17 <u>FEDERAL FUND est.</u>   | <u>1,732,408</u>   | <u>1,719,187</u>   |
| 18 <u>REVOLVING FUND est.</u> | <u>18,229,738</u>  | <u>18,192,892</u>  |
| 19 <u>PROGRAM TOTAL</u>       | <u>177,734,662</u> | <u>181,099,247</u> |
| 20 <u>SALARY LIMIT</u>        | <u>89,564,114</u>  | <u>91,383,014</u>  |

21           The unexpended General Fund and Cash Fund appropriation  
 22 balances existing on June 30, 2011, are hereby reappropriated.

23           Included in the salary limitations provided by this

1 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for  
2 Revolving Fund salaries for program classifications 390 and 563, that  
3 shall not be limited to the amounts shown.

4 The Department of Administrative Services shall monitor  
5 the appropriations and expenditures for this program according to the  
6 following program classifications:

- 7 No. 260 - Nebraska Correctional Youth Facility
- 8 No. 300 - Tecumseh Correctional Center
- 9 No. 368 - Lincoln Community Corrections Center
- 10 No. 369 - Omaha Community Corrections Center
- 11 No. 370 - Central Office
- 12 No. 372 - Nebraska State Penitentiary
- 13 No. 373 - Nebraska Center for Women - York
- 14 No. 375 - Diagnostic and Evaluation Center
- 15 No. 376 - Lincoln Correctional Center
- 16 No. 377 - Omaha Correctional Center
- 17 No. 386 - McCook Incarceration Work Camp
- 18 No. 389 - Adult Parole Administration
- 19 No. 390 - Federal Surplus Property
- 20 No. 495 - Department Central Warehouse
- 21 No. 563 - Correctional Industries

22 Revolving Fund expenditures shall not be limited to the  
23 amounts shown.

24 It is intended that the Department of Correctional  
25 Services shall maintain a Department Contingency Fund and a

1 Department Equipment Fund.

2 Sec. 188. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

3 (1) For purposes of this act, (a) SALARY LIMIT shall mean  
4 total expenditures for permanent and temporary salaries and per diems  
5 and (b) total expenditures for permanent and temporary salaries and  
6 per diems shall mean all remuneration paid to employees treated as  
7 taxable compensation by the Internal Revenue Service or subject to  
8 social security coverage, specifically including payments accounted  
9 for as vacation, holidays, sick leave, military leave, funeral leave,  
10 maternity leave, administrative leave, compensatory time, deferred  
11 compensation, or any other similar form, and amounts withheld  
12 pursuant to law, but excluding state contributions for social  
13 security, retirement, and employee insurance plans.

14 (2) Total expenditures for permanent and temporary  
15 salaries and per diems shall be limited to the amount shown except  
16 when federal funds in excess of the amount shown are available and  
17 approved by the Governor. Expenditures for permanent and temporary  
18 salaries and per diems from such grants shall be in addition to the  
19 limitation on permanent and temporary salaries and per diems  
20 otherwise shown in this act. No agency shall request any state funds  
21 for continuation or replacement of any such personnel or activities  
22 in future budget requests. To the extent feasible, requests for  
23 increases in the limitation on permanent and temporary salaries and  
24 per diems shall be addressed to the Appropriations Committee of the  
25 Legislature when the Legislature is in session.

1           (3) Expenditures for permanent and temporary salaries  
2 resulting from awards made to employees under sections 81-1346 to  
3 81-1354 shall be in addition to the limitations on permanent and  
4 temporary salaries and per diems otherwise shown in this act.

5           (4) The limitation on expenditures for permanent and  
6 temporary salaries and per diems for FY2012-13 as established by the  
7 Legislature shall be the basis for continuation funding for each  
8 fiscal year of the succeeding biennium.

9           (5) The limitation on expenditures for permanent and  
10 temporary salaries and per diems for FY2012-13 shall be increased by  
11 certified encumbrance amounts from FY2011-12 for permanent and  
12 temporary salaries and per diems. Encumbered amounts shall be  
13 calculated in accordance with section 81-138.01.

14           (6) The limitation on expenditures for permanent and  
15 temporary salaries and per diems shall only apply to remuneration  
16 paid to state employees or per diem payments made to members of state  
17 boards or commissions.

18           Sec. 189. Original Laws 2011, LB374, sections 11, 12, 13,  
19 14, 15, 17, 18, 21, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36,  
20 38, 39, 41, 42, 43, 44, 48, 49, 50, 51, 52, 55, 56, 58, 59, 61, 62,  
21 63, 64, 65, 67, 68, 70, 71, 73, 75, 76, 77, 78, 79, 80, 83, 84, 86,  
22 87, 113, 118, 119, 120, 121, 122, 123, 130, 131, 133, 134, 136, 138,  
23 139, 140, 141, 142, 144, 145, 146, 149, 151, 152, 153, 154, 155, 156,  
24 157, 161, 162, 163, 164, 165, 171, 172, 173, 174, 175, 177, 180, 182,  
25 184, 185, 186, 187, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198,

1 199, 204, 205, 206, 209, 211, 212, 213, 217, 219, 225, 227, 229, 230,  
2 232, 233, 234, 236, 237, 239, 241, 242, 244, 247, 250, 251, 253, 255,  
3 and 256; Laws 2011, LB376, sections 5, 6, 8, 9, 10, 11, 12, 13, 14,  
4 15, 16, and 17; Laws 2011, LB390, sections 30, 31, and 32; Laws 2012,  
5 LB751A, section 1; Laws 2012, LB968, sections 37, 38, 39, 40, 42, 43,  
6 45, 47, 49, 50, 52, 54, 55, 56, 59, 60, 62, 67, 70, and 71; Laws  
7 2012, LB985A, section 4; Laws 2012, LB998A, section 1; Laws 2012,  
8 LB1053A, section 3; and section 90-536, Revised Statutes Cumulative  
9 Supplement, 2012, are repealed.

10           Sec. 190. Since an emergency exists, this act takes  
11 effect when passed and approved according to law.