

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	50,000			
CASH FUNDS	104,787		45,332	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	154,787			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 661 provides for the electronic transmission of certain voter registration applications and for the use of DMV records for voter registration purposes.

The Department of Motor Vehicles reports that it would need to perform major computer programming modifications to address the bill's provisions. The programming costs are estimated at \$80,575. In addition, DMV estimates the need for 1.0 FTE to address the increased workload issues. DMV would need to enter all the data collected into the system. This is an estimated 6 million keystrokes per year. There is no basis to disagree with these estimates.

The Secretary of State will need to develop a web portal. These software/hardware changes are estimated to be \$50,000. There is no basis to disagree with this estimate.

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken Date Prepared: 22-Jan-14 Phone: 471-3902 Fax: 471-9594
 Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-2015		FY 2015-2016	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$ 104,787		\$ 45,332	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 104,787	\$ -	\$ 45,332	\$ -

Explanation of Estimate:

LB661 provides for the electronic transmission of certain voter registration applications and provide for the use of records of the DMV for purposes of voter registration. To comply with the provisions of the bill, major computer programming modifications to the Nebraska Driver License Information System and to the issuance program will be necessary. Programming estimates are listed below:

	Hrs.	Rate	Total
Modifications to NDLIS			
Senior Applications Developer	400	\$ 72.25	\$ 28,900
Lead Applications Developer	20	\$ 83.75	\$ 1,675
Modifications to License Issuance System			\$ 50,000
Total Estimated Programming Costs			\$ 80,575

Due to the increased data entry elements required to be entered by DMV Examiners, one (1) FTE Driver License Examiner is being requested. It is estimated that over 6 million data keystrokes will be added annually which is the equivalent to one FTE.

Driver License Examiner	1.0 FTE	\$ 28,873
Benefits		\$ 11,549
Annual Total		\$ 40,422

Additional annual supplies necessary to accommodate expanded issuance certificate and data forms
 239 cases of paper \$16.74/case \$ 4,000

MAJOR OBJECTS OF EXPENDITURE

POSITION TITLE	NUMBER OF POSITIONS		FY 2014-2015	FY 2015-2016
	14-15	15-16	EXPENDITURES	EXPENDITURES
Driver License Examiner	1.0	1.0	\$ 14,437	\$ 29,523
Benefits			\$ 5,775	\$ 11,809
Operating			\$ 84,575	\$ 4,000
Travel				
Capital Outlay				
Aid				
Capital Improvements				
Total			\$ 104,787	\$ 45,332

