

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 434 would require the Nebraska Emergency Management Agency (NEMA) (housed in the Military Dept.) to cooperate with other emergency management and public agencies to develop a registry of persons with special needs and their families. The purpose is to plan for assisting these persons and their families before, during, and after a disaster or other emergency.

The Nebraska Emergency Management Agency has indicated that the bill will have no fiscal impact on them.

Assuming that the work to develop the registry will fall on the local agencies they may incur additional expenses to identify those persons with special needs. The bill does not provide a definition of what constitutes "special needs" so the number of persons that would be identified for placement on the registry could vary depending on the interpretation. Costs could also vary based on the method used to notify the public of the existence of such a registry as well as whether the current emergency plan already identifies these individuals.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 434	AM:	AGENCY/POLT. SUB: Nebraska Military Department (031)	
REVIEWED BY: Joe Wilcox	DATE: January 24 th , 2013	PHONE: (402) 471-4178	
COMMENTS: Concur with agency analysis of No Fiscal Impact on the Nebraska Military Department.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 434 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Military Department – Agency 31

Prepared by: ⁽³⁾ Ms. Shawn D. Fitzgerald N/A January 24, 2013 Phone: ⁽⁵⁾ (402) 309-8120

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
CASH FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
FEDERAL FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
OTHER FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
TOTAL FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no anticipated fiscal impact to the Nebraska Military Department or the Nebraska Emergency Management Agency by the adoption of this bill as written.

Enacting this bill (development of emergency management registries) will impact local level emergency management agencies.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<u>N/A</u>	<u>N/A</u>
			<u>N/A</u>	<u>N/A</u>
Benefits.....			<u>N/A</u>	<u>N/A</u>
Operating.....			<u>N/A</u>	<u>N/A</u>
Travel.....			<u>N/A</u>	<u>N/A</u>
Capital outlay.....			<u>N/A</u>	<u>N/A</u>
Aid.....			<u>N/A</u>	<u>N/A</u>
Capital improvements.....			<u>N/A</u>	<u>N/A</u>
TOTAL.....			<u>N/A</u>	<u>N/A</u>