PREPARED BY: DATE PREPARED: PHONE:

Kathy Tenopir March 13, 2013 471-0058

LB 355

Revision: 00

FISCAL NO

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | |
|--|--------------|---------|--------------|---------|--|--|
| | FY 201 | 13-14 | FY 20 | 14-15 | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | |
| GENERAL FUNDS | | | | | | |
| CASH FUNDS | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER FUNDS | | | | | | |
| TOTAL FUNDS | | | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB355 changes the age of majority from nineteen to eighteen years of age. There appears to be little or no fiscal impact.

The following state agencies indicate little or no fiscal impact.

- Attorney General
- Department of Correctional Services
- Department of Education
- Department of Motor Vehicles
- Department of Revenue
- Department of Veterans' Affairs
- Nebraska Game and Parks Commission
- Nebraska Public Employees Retirement System
- Secretary of State
- Supreme Court

Douglas County indicates no or negligible impact.

Douglas County Juvenile Court indicates some savings.

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | |
|--|--|--|---------------------------------------|-----------------------|--|
| LB: LB 355 AM: AGENCY/POLT. SUB: Attorney General (011) | | | | | |
| REVIEWED BY: Joe Wilcox | | | DATE: January 29 th , 2013 | PHONE: (402) 471-4178 | |
| COMMENTS: Concur with agency analysis of No fiscal impact on the Nebraska Attorney General's Office. | | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | |
|---|--|--|---------------------------------------|-----------------------|--|
| LB: LB 355 AM: AGENCY/POLT. SUB: Department of Correctional Services (046) | | | | | |
| REVIEWED BY: Joe Wilcox | | | DATE: January 25 th , 2013 | PHONE: (402) 471-4178 | |
| COMMENTS: Concur with agency analysis that the fiscal impact of LB 355 is indeterminate at this time on the Department of | | | | | |
| Correctional Services. | | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | |
|--|--|--|---------------------------------------|-----------------------|--|
| LB: LB 355 AM: AGENCY/POLT. SUB: Department of Education (013) | | | | ducation (013) | |
| REVIEWED BY: Joe Wilcox | | | DATE: February 8 th , 2013 | PHONE: (402) 471-4178 | |
| COMMENTS: The Department of Education provided a tentative estimate of No Fiscal Impact from LB 355. There is no bas | | | | | |
| to dispute the agency analysis. | | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | |
|--|--|--|---------------------------------------|----------------------------|
| LB: LB 355 AM: AGENCY/PG | | | DLT. SUB: Nebraska Game | and Parks Commission (033) |
| REVIEWED BY: Joe Wilcox | | | DATE: January 30 th , 2013 | PHONE: (402) 471-4178 |
| COMMENTS: Concur with agency analysis of No fiscal impact on the Nebraska Game and Parks Commission. | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | |
|---|--|--|---------------------------------------|-----------------------|
| LB: LB 355 AM: AGENCY/POLT. SUB: Department of Motor Vehicles (024) | | | | |
| REVIEWED BY: Joe Wilcox | | | DATE: February 1 st , 2013 | PHONE: (402) 471-4178 |
| COMMENTS: The agency estimate of \$10,000 fiscal impact on the Department of Motor Vehicles appears reasonable. | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | |
|--|--|--|---------------------------------------|-----------------------|--|
| LB: LB 355 AM: AGENCY/POLT. SUB: Public Employees Retirement System (085) | | | | | |
| REVIEWED BY: Joe Wilcox | | | DATE: January 25 th , 2013 | PHONE: (402) 471-4178 | |
| COMMENTS: No basis to dispute the agency analysis that the fiscal impact of LB 355 is indeterminate at this time on the Nebraska Public Employees Retirement System. | | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | | |
|--|-----------------------|--|-------------------------------------|-----------------------|--|--|
| LB: LB 355 AM: AGENCY/POLT. SUB: Department of Revenue (016) | | | | | | |
| REVIEWED BY: Joe Wilcox | | | DATE: March 13 th , 2013 | PHONE: (402) 471-4178 | | |
| COMMENTS: Concur with the Department of Revenue estimate of No Fiscal Impact on the agency or State General Fund | | | | | | |
| Revenues from LB 3 | Revenues from LB 355. | | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | |
|---|--|--|---------------------------------------|-----------------------|
| LB: LB 355 AM: AGENCY/POLT. SUB: Nebraska Secretary of State (009) | | | | |
| REVIEWED BY: Joe Wilcox | | | DATE: January 28 th , 2013 | PHONE: (402) 471-4178 |
| COMMENTS: Concur with agency analysis of No fiscal impact on the Secretary of State's Office. | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | |
|---|---|-----------|--|-----------------------|--|
| LB: LB 355 | AM: | AGENCY/PC | DLT. SUB: Supreme Court (| 005) | |
| REVIEWED BY: Jo | e Wilcox | | DATE: February 27 th , 2013 | PHONE: (402) 471-4178 | |
| COMMENTS: The Supreme Court estimates No Fiscal Impact on the agency from LB 355. While, in fact, there may be some | | | | | |
| impact from potentially fewer services provided by Probation as a result of lowering the age of majority from 19 years of age | | | | | |
| to 18 years of age, | to 18 years of age, but the agency presumes this to be minimal. | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | |
|---|--|--|---------------------------------------|-----------------------|
| LB: LB 355 AM: AGENCY/POLT. SUB: Department of Veterans' Affairs (028) | | | | |
| REVIEWED BY: Joe Wilcox | | | DATE: January 30 th , 2013 | PHONE: (402) 471-4178 |
| COMMENTS: Concur with agency analysis of Negligible Fiscal Impact on the Department of Veterans' Affairs. | | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | |
|--|--|---------------------------------------|-----------------------|--|--|
| LB: LB 355 AM: AGENCY/POLT. SUB: Douglas County | | | | | |
| REVIEWED BY: Joe Wilcox | | DATE: January 30 th , 2013 | PHONE: (402) 471-4178 | | |

COMMENTS: Douglas County estimates No Fiscal Impact from LB 355, however, the Douglas County Juvenile Court identified potential cost savings from fewer juveniles being under the court's jurisdiction if the age of majority were changed from 19 years of age to 18. Neither the Juvenile Court, nor Douglas County fiscal notes address the possibility that the county could also experience a potential loss of funding under the County Juvenile Services Aid Program, if it had fewer juveniles under its jurisdiction. No estimate of the potential revenue funding loss at this time.

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | |
|--|----------|---|--|--|
| LB: LB 355 | AM: | AGENCY/POLT. SUB: Douglas County Juvenile Court | | |
| REVIEWED BY: Jo | e Wilcox | DATE: January 30 th , 2013 PHONE: (402) 471-4178 | | |
| | | | | |

COMMENTS: Douglas County Juvenile Court identifies potential cost savings from fewer juveniles being under the court's jurisdiction if the age of majority were changed from 19 years of age to 18. No basis to dispute the agency analysis on the county juvenile court cost savings. However, the fiscal note does not address the possibility that the county could also experience a potential loss of funding under the County Juvenile Services Aid Program, if it had fewer juveniles under its jurisdiction. No estimate of the potential revenue funding loss at this time.

| LB ⁽¹⁾ 355 FISCAL NOTE | | | |
|---|--|--------------------------|-------------------------|
| State Agency OR Political Subdivision Name: (2) | Attorney General | | |
| Prepared by: (3) Dale Comer | Date Prepared: (4) | 1-23-13 Phone: (5) | 471-2687 |
| ESTIMATE PROV | TDED BY STATE AGENO | CY OR POLITICAL SUBDIVIS | SION |
| | | | |
| EXPENDITURE: | 2013-14 <u>REVENUE</u> | FY 2014 EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | |
| CASH FUNDS | | | |
| FEDERAL FUNDS | | - | |
| OTHER FUNDS | | | |
| TOTAL FUNDS | | | |
| Return by date specified or 72 hours prior to pul Explanation of Estimate: | lic hearing, whichever is earl | ier. | |
| No Fiscal Impact. | | | |
| | | | |
| MA Personal Services: | JOR OBJECTS OF EXPEN | NDITURE | |
| | UMBER OF POSITIONS <u>13-14</u> <u>14-15</u> | 2013-14 EXPENDITURES | 2014-15 EXPENDITURES |
| | | | |
| Benefits | | | |
| Operating | | | |
| Travel | | - | |
| Capital outlay | | | |
| AidCapital improvements | | ! | := |

OK De

TOTAL.....

| LB ⁽¹⁾ | 355 | FISCAL | NOTE |
|-------------------|-----|---------------|------|
|-------------------|-----|---------------|------|

| | | _ | | | | | |
|---|---------|-------------------------------|---|------------------------------|-------------------|---------------------|---------------------|
| State Agency OR Political Subdivision Name: (2) | | Nebra | Nebraska Department of Correctional Services (NDCS) | | | | |
| Prepared by: (3) Christina Peters | | | Date | Date Prepared: (4) 1/24/2013 | | | (402) 479-5702 |
| - | | | | - | | Phone: (5) | |
| | | ESTIMATE PROVI | | <u>STATE AGEN</u> | CY OR POLIT | <u>ICAL SUBDIVI</u> | SION |
| | | · | <u>2013-14</u> | | | FY 201 | |
| | | EXPENDITURES | | <u>REVENUE</u> | EXPEND | <u>OITURES</u> | <u>REVENUE</u> |
| GENERAL FUN | DS | Indeterminate | | | | | |
| CASH FUNDS | | | | | | | |
| FEDERAL FUNI | OS | | | | | | |
| OTHER FUNDS | | | | | | | |
| TOTAL FUNDS | | | · | | | | |
| Return by date spe Explanation of E | | · 72 hours prior to publ : | ic hearing, | whichever is ear | <u>rlier.</u> | | |
| Fiscal Impact – I | ndeterm | ninable. | | | | | |
| The impact on N | DCS re | lated to future admis | sions is n | ot determinabl | e. | | |
| The FY12 per die | em (cos | t per day of feeding, | clothing, | housing, medi | cal, etc.) for an | individual inmat | e was \$6,454 per |
| year. | | | | | | | |
| | | | | | | | |
| | | MAJ | OR OBJE | CTS OF EXPE | ENDITURE | | |
| Personal Services | S: | | | | | | |
| | | N | UMBER O | F POSITIONS | | 3-14 | 2014-15 |
| POSIT | ION TI | TLE | <u>13-14</u> | <u>14-15</u> | <u>EXPENI</u> | <u>DITURES</u> | EXPENDITURES |
| | | | | | | | |
| | | | | | | | |
| Benefits | | | | | | | |
| Operating | | | | | | | |
| Travel | | | | | | | |
| Capital outlay | | | | | | | |
| Aid | | | | | | | |
| Capital improven | nents | | | | | | |
| TOTAL | | | | | | | |

Capital improvements......

TOTAL.....

| LB ⁽¹⁾ 355 | FISCAL NOTE | | | | |
|---|---|---|--|------------------------------------|--|
| State Agency OR I | Political Subdivision Name: | NDE/School Fina | ance & Organiza | tion Servic | es |
| Prepared by: (3) | Inbody, Bergquist | Date Prepared: (4) | 2-7-2013 | _ Phone: (5) | 1-4320 |
| | ESTIMATE PRO | VIDED BY STATE AGEN | CY OR POLITICAL | SUBDIVISIO | ON . |
| | E | Y 2013-2014 | | FY 2014-9 | 0015 |
| | <u>EXPENDITUR</u> | | EXPENDIT | | <u>REVENUE</u> |
| GENERAL FUN | DS | | | | |
| CASH FUNDS | | | | | |
| FEDERAL FUNI | DS | | · · · · · · · · · · · · · · · · · · · | | |
| OTHER FUNDS | | _ | | <u></u> | |
| TOTAL FUNDS | | | | | |
| Fiscal impact: To NDE: There w To School District students. However | vould be no fiscal impact ts: There may be a shiftiver, since the income tax | to the Department of Educ ng of State Aid (TEEOSA) fo rebate component of the S ot generate an increase in t | cation. or school districts wit State Aid (TEEOSA) c | .h a high incic alculation is c | dence of low-income capped at \$102 |
| | | | | | |
| Personal Service | | AJOR OBJECTS OF EXPE | NDITURE | | |
| | TION TITLE | NUMBER OF POSITION 13-14 14-15 | S 2013-201 EXPENDIT | | 2014-2015 EXPENDITURES |
| Benefits | | | <u> </u> | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Aid | | | | | |

Aid.....

Capital improvements.....

TOTAL.....

| | FISCAL NOTE litical Subdivision Name: (2) | n Nebraska Game | and Parks Co | mmission (A | gency 33) |
|--|---|---------------------------------------|---|--------------------------------|---|
| | | <i>'</i> | | ` ` | <u>, , , , , , , , , , , , , , , , , , , </u> |
| Prepared by: (3) | Patrick H. Cole | Date Prepared: (4) | 1/23/2013 | Phone: (5) | 402-471-5523 |
| | ESTIMATE PROV | /IDED BY STATE AGEN | CY OR POLITICA | L SUBDIVISIO | <u>ON</u> |
| | <u>EXPENDITUR</u> | <u>Y 2013-14</u> <u>ES REVENUE</u> | <u>EXPENDI</u> | <u>FY 2014</u> <u>TURES</u> | -15 REVENUE |
| GENERAL FUNDS | S | <u> </u> | | | |
| CASH FUNDS | | | | | |
| FEDERAL FUNDS | 5 | <u></u> | | | |
| OTHER FUNDS | | <u></u> | | | |
| TOTAL FUNDS | | | | | |
| requirement of a under an apprent Section 44 make years of age that | licensed hunter who a tice hunter education is a similar age chang is hunting deer. is expected from this | | under the age of om nineteen to e al who supervises | twelve, or an ighteen years | individual hunting of age. |
| Personal Services: | MA | JOR OBJECTS OF EXPE | NDITURE | | |
| | ON TITLE | NUMBER OF POSITION 13-14 14-15 | S 2013- <u>EXPENDI</u> | | 2014-15 EXPENDITURES |
| Benefits | | | | | |
| Operating | | | | | |
| | | | | | |
| Capital outlay | | | | | |

LB 355 FISCAL NOTE

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken Date Prepared: 13-Mar-13 Phone: 471-3902 Fax: 471-9594 Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2013 | 3-201 <u>4</u> | FY 2014-2015 | | |
|---------------|---------------------|----------------|--------------|---------|--|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | |
| GENERAL FUNDS | | | | | |
| CASH FUNDS | \$ 10,000 | | | | |
| FEDERAL FUNDS | | | | | |
| OTHER FUNDS | | | | | |
| TOTAL FUNDS | \$ 10,000 | \$ - | \$ - | \$ - | |
| 101112101120 | + 10,000 | | * | * | |

Explanation of Estimate:

LB 355 changes the age of majority from 19 to 18 years old. This will require modifications to the wording on the back of the Provisional Operator's Permit (POP). The modifications will need to be done by the card vendor and are estimated to cost \$10,000.

| MAJOR OBJECTS OF EXPENDITURE | | | | | | | | |
|------------------------------|----------------|--------------|--------------|--------------|-------------|---------------------|--|--|
| | | FY 2013-2 | 014 | FY 2014-2015 | | | | |
| | POSITION TITLE | <u>13-14</u> | <u>14-15</u> | EXPENDIT | <u>URES</u> | EXPENDITURES | | |
| | | | | | | - | | |
| | | | | | | | | |
| Benefits | | | | <u>.</u> | | | | |
| Operating | | | | \$ 10 | 0,000 | | | |
| Travel | | | | <u>.</u> | | | | |
| Capital Outlay | | | | ····· | | | | |
| Aid | | | | | | | | |

| Capital Improvements | <u> </u> | | | |
|----------------------|----------|--------|----|---|
| Total | | 10,000 | \$ | - |

| $LB^{(1)}$ 3 | 55 F | ISCAL | NOTE |
|--------------|-------------|--------------|------|
|--------------|-------------|--------------|------|

TOTAL.....

| State Agency OR Political Subdivision Name: (2) Prepared by: (3) Randy Gerke | | NPERS | | | |
|--|---|---|--|--|---|
| | | Date Prepared: (4) | 1/25/2013 | Phone: (5) | 402 471-9495 |
| | ESTIMATE PROVID | ED BY STATE AGEN | CY OR POLITICAL | . SUBDIVISIO | N . |
| | FV (| 2013-14 | | FY 2014- | -15 |
| | EXPENDITURES | <u>REVENUE</u> | EXPENDIT | | <u>REVENUE</u> |
| GENERAL FUNI | DS | | | | |
| CASH FUNDS | | | | | |
| FEDERAL FUNI | os — | | | | |
| OTHER FUNDS | | | | | |
| TOTAL FUNDS | | | | | |
| Explanation of Es LB355 changes is that of depen minimal cost sa dependents in t | s majority age language frondents of deceased Patrol evings to the plan however this category may vary. Conthly benefit. There would 8 years of age. | om nineteen to eighte Plan members gettin r the amount is difficu urrently there are 3 do I be a 25% benefit sa | en in a variety of og g a benefit. Redu It to determine be eceased patrolme vings for the year | icing this age cause the nu n who have o | would result in a umber of dependent children |
| Personal Services | | R OBJECTS OF EXPE | NDITURE | | |
| POSIT | ION TITLE | UMBER OF POSITION 13-14 14-15 | S 2013-1 <u>EXPENDIT</u> | | 2014-15 EXPENDITURES |
| Benefits | | | | | |
| Operating | | | | | |
| Travel | | | | | |
| = - | | | | | |
| | | | | | |
| Capital improven | nents | | | | |

| State Agency Estimate | | | | | | | |
|----------------------------------|--------------------------------|---------|---------------------|----------------|---------------------|---------|--|
| State Agency Name: Department of | Revenue | | | D | ate Due LFA: | | |
| Approved by: Douglas Ewald | Date Prepared: Phone: 471-5896 | | | | | | |
| | FY 2013-2014 | | FY 2014 | I-201 <u>5</u> | FY 2015-2016 | | |
| | Expenditures | Revenue | Expenditures | Revenue | Expenditures | Revenue | |
| General Funds | | \$ 0 | | \$ 0 | | \$ 0 | |
| Cash Funds | | | | | | | |
| Federal Funds | | | | | | | |
| Other Funds | | | | | | | |
| Total Funds | | \$ 0 | | \$ 0 | | \$ 0 | |

LB 355 changes the age of majority for a wide range of statutes, including the Nebraska Bingo Act, Nebraska Pickle Card Lottery Act, Nebraska County and City Lottery Act, and the State Lottery Act. For these Acts, the bill specifically modifies the age of majority from 19 to 18 years of age to participate in lottery and charitable gaming activities, to act as an agent designated for service of process, and to allow awarding of a contract as a lottery game retailer. LB 355 also repeals the default age of majority definition previously found in Neb. Rev. Stat. § 43-2101 and replaces it with a definition for age of majority under Neb. Rev. Stat. § 49-801, making the default age of majority 18 unless the specific context of a statute is shown to intend otherwise.

It is estimated that this bill will have no impact on the General Fund.

It is estimated that there will be no costs to the Department to implement this bill.

| Major Objects of Expenditure | | | | | | | | | |
|------------------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|--|--|
| Class Code | Classification Title | 13-14 <u>FTE</u> | 14-15 <u>FTE</u> | 15-16 <u>FTE</u> | 13-14 Expenditures | 14-15 Expenditures | 15-16 Expenditures | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Benefits. | | | | | | | | | |
| Operating Costs | | | | | | | | | |
| Travel | | | | | | | | | |
| Capital Outlay | | | | | | | | | |
| A 1 1 | | | | | | | | | |
| Capital Improvement | s | | | | | | | | |
| | | | | | | | | | |

$LB^{(1)}$ 355 FISCAL NOTE

| State Agency OR I | Secretary of State | | | | | | |
|-------------------|----------------------------|----------------|---------------------|----------------|--------------|---------------------|--|
| Prepared by: (3) | Colleen Byelick | Date | Prepared: (4) | 1/28/13 | Phone: (5) | 402-471-8076 | |
| | ESTIMATE PROVI | DED BY S | TATE AGEN | CY OR POLITIC | CAL SUBDIVIS | ION | |
| | FY 9 | <u>2013-14</u> | <u>-15</u> | | | | |
| | EXPENDITURES | <u>F</u> | <u>REVENUE</u> | <u>EXPENDI</u> | <u>TURES</u> | <u>REVENUE</u> | |
| GENERAL FUN | DS | | | | | | |
| CASH FUNDS | | | | | | | |
| FEDERAL FUN | DS | . <u></u> | | | | | |
| OTHER FUNDS | | . <u></u> | | | | | |
| TOTAL FUNDS | 0 | | 0 | 0 | | 0 | |
| This bill has no | fiscal impact for the Secr | | tate. | ENDITURE | | | |
| Personal Service | | OIL ODJEC | ZIS OF EXIT | ENDITURE | | | |
| | | JMBER OI | POSITIONS | 5 2013- | -14 | 2014-15 | |
| POSIT | TION TITLE | <u>13-14</u> | <u>14-15</u> ——— | <u>EXPENDI</u> | TURES | <u>EXPENDITURES</u> | |
| Benefits | | | | | | | |
| Operating | | | | | | | |
| Travel | | | | | | | |
| Capital outlay | | | | | | | |
| Aid | | | | | | | |
| Capital improve | ments | | | | | | |
| TOTAL | | | | | | | |

| LB ⁽¹⁾ | 355 | FISCAL | NOTE |
|-------------------|-----|---------------|-------------|
|-------------------|-----|---------------|-------------|

TOTAL.....

| State Agency OR Political Subdivision Name: (2) | | Supre | Supreme Court | | | | | | |
|---|-----------------|------------|----------------------|-------------|--------------------|-------------------------|--|--|--|
| Prepared by: (3) | Eric Asboe | Date | Prepared: (4) | 2/26/13 | Phone: (5) | 1-4138 | | | |
| | ESTIMATE PROVII | DED BY ST | ATE AGENO | CY OR POLIT | CICAL SUBDIVISIO | ON | | | |
| | FY | 2013-14 | | | FY 2014-15 | | | | |
| | EXPENDITURES | | <u>REVENUE</u> | EXPE | NDITURES | REVENUE | | | |
| GENERAL FUN | DS | | | | | | | | |
| CASH FUNDS | | | | | | | | | |
| FEDERAL FUNI | os | | | | | | | | |
| OTHER FUNDS | | | | | | | | | |
| TOTAL FUNDS | | | | - | | | | | |
| No fiscal impac | t. | | | | | | | | |
| | MAJO | R OBJECT | S OF EXPEN | DITURE | | | | | |
| Personal Services | | 77 MPPP 01 | | | | | | | |
| POSIT | ION TITLE | 13-14 | F POSITIONS 14-15 | | 013-14 NDITURES | 2014-15 EXPENDITURES | | | |
| Benefits | | , | | <u></u> | | | | | |
| Operating | | | | | | | | | |
| Travel | | | | - | | | | | |
| Capital outlay | | | | | | | | | |
| Aid | | | | | | | | | |
| Capital improven | nents | | | | | | | | |

| LB ⁽¹⁾ 355 FISCAL NOTE | | | | | | | | |
|---|-------------------------------|--|-------------------------------|------------|-------------------------|--|--|--|
| State Agency OR Political Subdivision Name: (2) | NEBR | NEBRASKA DEPARTMENT OF VETERANS' AFFAIRS | | | | | | |
| Prepared by: (3) GARY MAIXNER | Date | Prepared: (4) | January 25, 2013 | Phone: (5) | 402-471-2458 | | | |
| ESTIMATE PROVI | IDED BY ST | ATE AGENC | Y OR POLITICAL S | SUBDIVISIO | N | | | |
| <u>FY</u> | <u> 2013-14</u> | | | ·15 | | | | |
| <u>EXPENDITURE</u> | <u>S</u> <u>I</u> | <u>REVENUE</u> | EXPENDITU | RES | <u>REVENUE</u> | | | |
| GENERAL FUNDS | | | | | | | | |
| CASH FUNDS | | | | | | | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER FUNDS | | | | | | | | |
| TOTAL FUNDS | <u> </u> | | | | | | | |
| Return by date specified or 72 hours prior to pub Explanation of Estimate: | olic hearing, w | hichever is earl | <u>ier.</u> | | | | | |
| While it is foreseeable that increasing the expenditure of Nebraska Veterans Aid. identified through a fiscal note. | | | | | | | | |
| MAJ | OR OBJECT | S OF EXPEN | DITURE | | | | | |
| Personal Services: | | | | | | | | |
| POSITION TITLE | NUMBER OI <u>13-14</u> | F POSITIONS <u>14-15</u> | S 2013-14 <u>EXPENDITU</u> | | 2014-15 EXPENDITURES | | | |
| Benefits | | | | | | | | |
| Operating | | | | | | | | |
| Travel | | | | | | | | |
| Capital outlay | | | | | | | | |
| Aid | | | | | | | | |
| Capital improvements | | | | | | | | |
| TOTAL | | | | | | | | |

| Trease complete ALL (o) blanks in the first three | e lines. | | | 201 | | | |
|---|---------------------------------|-------------------------------|------------------------|-------------------------|--|--|--|
| LB ⁽¹⁾ 355 FISCAL NOTE | | | | | | | |
| State Agency OR Political Subdivision Name: (2) | Douglas County, Nebraska | | | | | | |
| Prepared by: (3) M. San Martin | Date Prepared: (4) | 1/30/13 | Phone: (5) | 402-444-5116 | | | |
| ESTIMATE PROVID | <u>ED BY STATE AGEN</u> | ICY OR POLITICAL | , SUBDIVISI | ON | | | |
| FY 20 EXPENDITURES |)13-14 REVENUE | EXPENDITU | <u>FY 2014-</u> RES | 15 REVENUE | | | |
| GENERAL FUNDS | | | | | | | |
| CASH FUNDS | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER FUNDS | | | | | | | |
| TOTAL FUNDS | - | | | | | | |
| Return by date specified or 72 hours prior to public Explanation of Estimate: | hearing, whichever is ea | rlier. | | | | | |
| NO FISCAL IMPACT OR NEGLIBLE IMPA | ACT | | | | | | |
| D.M.A. T.O. | | | | | | | |
| Personal Services: N/A | R OBJECTS OF EXP | ENDITURE | | | | | |
| NUN | MBER OF POSITIONS 8-14 14-15 | 5 2013-14 <u>EXPENDITU</u> | RES | 2014-15 EXPENDITURES | | | |
| | | •• | | | | | |
| Benefits | | | | | | | |

Aid.....

Capital improvements.....

TOTAL.....

| LB ⁽¹⁾ 355 FIS | CAL NOTE | | | | | | | | |
|---|---|--------------------------|-------------------------------|--|-------------------|-------------------------|--|--|--|
| State Agency OR Political Subdivision Name: (2) | | Dougla | Douglas County Juvenile Court | | | | | | |
| Prepared by: (3) Ray Curtis | | Date I | Date Prepared: (4) 01/29/13 | | | 402.444.7885 | | | |
| | ESTIMATE PROVI | DED BY S | TATE AGEN | CY OR POLIT | ICAL SUBDIVIS | ION | | | |
| CENERAL EUNIOC | 2013-14 <u>R</u> | EVENUE | | <u>FY 2014-15</u> <u>EXPENDITURES</u> <u>REVENU</u> -\$199,673 | | | | | |
| GENERAL FUNDS | \$190,165 | | | -\$19 | 9,073 | | | | |
| CASH FUNDS | | | | · | | - | | | |
| FEDERAL FUNDS | | | | · - | | | | | |
| OTHER FUNDS | | | | · - | | | | | |
| TOTAL FUNDS | | | | | | | | | |
| juveniles currently une | te: These projected sav der a county pay scenar attorney fees for juveni 18 years old. | rio who are | above 18 but | not yet 19 year | s old. More savir | igs could be realized | | | |
| | MAJ | OR OBJEC | CTS OF EXP | ENDITURE | | | | | |
| Personal Services: | | | | | | | | | |
| POSITION 7 | | JMBER OF <u>13-14</u> | POSITIONS 14-15 | - | 3-14 DITURES | 2014-15 EXPENDITURES | | | |
| Benefits | | | | | | | | | |
| Operating | | | | | | | | | |
| Travel Capital outlay | | | | | | | | | |
| Capital outlay | | | | | | | | | |