## ONE HUNDRED THIRD LEGISLATURE - FIRST SESSION - 2013 COMMITTEE STATEMENT LB195

| Hearing Date: | Monday February 25, 2013                        |
|---------------|---|
| Committee On: | Appropriations                                  |
| Introducer:   | Speaker Adams                                   |
| One Liner:    | Appropriate funds for state government expenses |

## **Roll Call Vote - Final Committee Action:**

Advanced to General File with amendment(s)

| Vote Results:<br>Aye: | 9 | Senators   | Bolz | Conrad      | Harms   | Kintner     | Larson  | Mello  | Nelson  |
|-----------------------|---|------------|------|-------------|---------|-------------|---------|--------|---------|
| Ay0.                  | 5 | Nordquist, |      |             | namo,   | Rinthor,    | Laison, | wicho, | NGISON, |
| Nay:                  |   |            |      |             |         |             |         |        |         |
| Absent:               |   |            |      |             |         |             |         |        |         |
| Present Not Voting:   |   |            |      |             |         |             |         |        |         |
| Proponents:           |   |            | F    | Represent   | ing:    |             |         |        |         |
| Gerry Oligmueller     |   |            | Ir   | ntroducer · | Governo | or's Office |         |        |         |
| Opponents:            |   |            | F    | Represent   | ing:    |             |         |        |         |
| Neutral:              |   |            | F    | Represent   | ing:    |             |         |        |         |

## Summary of purpose and/or changes:

LB 195, introduced by the Speaker at the request of the Governor, is a part of the Governor's biennial budget recommendations.

This bill is the mainline appropriations bill for the biennium that begins July 1, 2013 and ends on June 30, 2015. This measure includes the budget recommendations for all State operations and aid programs. In addition to the new appropriations set forth in the bill, language is included providing for the reappropriation of unexpended June 30, 2013 General Fund appropriation balances remaining for operations, with some exceptions, for FY 2013-14. The bill includes the appropriate transfers from cash funds to the General Fund as well as between specified cash funds. Finally, it provides the necessary definitions for the proper administration

of appropriations and personal service limitations.

This legislative bill contains the emergency clause and becomes operative on July 1, 2013.

## **Explanation of amendments:**

The amendment becomes the bill. The amendment contains the Appropriations Committee's recommendation for the bulk of appropriations to be made during the budget biennium for state operations and state aid. Statutorily authorized transfers among funds are made in conformance with budget requirements as are transfers from the General Fund.

Please refer to "State of Nebraska FY 2013-14 and FY 2014-15 Biennial Budget, As Proposed by the Appropriations Committee 103rd Legislature, Second Session," published April, 2013. Significant increases and reductions from the current year are listed on page 29. A narrative description of highlights of the recommendation begins on page 31 for

state aid followed by operations beginning on page 48. Tabular data follows in additional sections, itemizing the recommendation by agency, aid program, and all fund sources. A narrative description of the recommendation by each state agency begins on page 91.

Heath Mello, Chairperson