

2012 Annual Report

Produced by the Nebraska Department of Revenue, Charitable Gaming Division



Charitable Gaming proceeds benefit nonprofit organizations across Nebraska!



In compliance with [Neb. Rev. Stat. § 9-1,101](#), this report summarizes tax revenues received from charitable gaming activities in Nebraska, as well as the expenses incurred in the administration and enforcement of the various charitable gaming acts.

Total dollars wagered on charitable gaming activities for FY2011-12 were \$247 million, a 3% increase over FY2010-11, when nearly \$241 million was wagered. County/City lottery (keno) wagering had the largest increase, up 4.1% to \$204 million, while pickle card wagering stayed relatively even with the prior year at \$28 million. The other two charitable gaming programs showed declines. Bingo was down by 8.6% to \$8.1 million, and lottery/raffle wagering decreased by 2% to \$6.8 million.

Tax receipts from all charitable gaming activities for FY2011-12 were \$5.1 million, a 2.6% increase over FY2010-11. Keno accounted for 79% of the total charitable gaming tax receipts collected.


Douglas A. Ewald
Tax Commissioner


James M. Haynes
Director, Lottery & Charitable
Gaming Division

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July 1, 2011 to June 30, 2012

Charitable Gaming Activities

Licensing:

The number of licenses issued by type can be found on [page 7](#) and includes a comparison to the prior reporting period.

Licensing actions for the reporting period were as follows:

License disqualifications for falsification of application	56
License application denials resolved by failure to contest within 30 days	46
Temporary pickle card operator licenses granted	24
Administrative orders for license application denials	9
License application denials rescinded*	4
Administrative actions resolved by stipulation, suspension, and/or fine	2

Financial Compliance and Review:

Financial compliance and review activities for the reporting period were as follows:

Bingo, pickle card, and lottery/raffle annual reports	882
Organizations not filing timely annual reports	244
Keno annual reports	88
Field audits of bingo, pickle card, keno	72
Shortages or audit losses in annual reports	27

* License application denials were rescinded for a number of reasons. Applicants may withdraw their application or they may pay delinquent taxes in instances where the license application denial was based upon nonpayment of taxes.

July 1, 2011 to June 30, 2012

Charitable Gaming Activities (Continued)

Charitable Gaming Inspections:

Inspection activities for the reporting period were as follows:

Mechanical Amusement Device (MAD) inspections	1,074
Pickle card operator inspections	605
Keno compliance inspections	274
Annual report reviews and filing follow-ups	129
Administrative contacts and inquiries	97
Organization pickle card inspections	79
Organization bingo game inspections	37
Educational presentations to gaming licensees or potential licensees	34
Organization lottery/raffle inspections	7

Charitable Gaming Investigations:

Investigative/enforcement activities for the reporting period were as follows:

Investigations resulting from alleged violations or complaints.....	51
Manufacturer, distributor, and lottery operator background investigations	7

During the FY2011-12 reporting period, 11 possible illegal gambling devices were reported in the following counties:

Franklin	5
Phelps	4
Hall	1
Douglas	1
<hr/> Total	<hr/> 11

July 1, 2011 to June 30, 2012

Revenue, Budget, and Expenditures

The regulation and enforcement activities of the Charitable Gaming Division (Division) are self-supported by 40% of the taxes collected from bingo, pickle card, keno, lottery/raffle activities, and a portion of the biennial license fees. On or before November 1 of each year, \$50,000 is transferred from the Charitable Gaming Operations Fund to the Compulsive Gamblers Assistance Fund if funds are available. The remaining 60% of taxes and other licensing fees are credited to the General Fund.

Revenue for the Charitable Gaming Operations Cash Fund and the General Fund from July 1, 2011, through June 30, 2012, was as follows:

Revenue

Receipt Type	General Fund	Cash Fund	Total
Tax Revenue	\$3,080,790	\$2,051,352	\$5,132,142
Fee Revenue ¹	192,356	141,015	333,371
Other Revenue (Primarily Interest)		40,752	40,752
Total Revenue	\$3,273,146	\$2,233,119	\$5,506,265

Budget and Expenditures

Expenditure Type	Budgeted Amount ²	Actual Expenditure ³
Personal Services (Personnel)		
Salaries	\$1,274,755	\$1,008,779
Benefits	<u>487,638</u>	<u>312,754</u>
Total Personal Services	\$1,762,393	\$1,321,533
Operating Expenses	180,373	162,120
Travel Expenses	28,906	43,046
Capital Outlay	2,636	116,516 ⁴
Total Charitable Gaming Expenses	\$1,974,308	\$1,643,215

¹ Actual general and cash fund fees collected.

² Budgeted amounts for FY2011-2012.

³ Actual expenses recorded on a cash basis of accounting.

⁴ Actual expenditure amount exceeded budgeted amount due to approved acquisition of a new on-line gaming license system.

Wagering

Summary of Gaming Dollars Wagered, Taxes, and Fees

Gaming Dollars Wagered

	FYE 6/2012	FYE 6/2011	Increase/ Decrease	Percentage Change
Bingo	\$ 8,134,470	\$ 8,900,653	(\$ 766,183)	(8.61%)
Pickle Cards	28,521,223	28,771,868	(250,645)	(0.87%)
Keno	203,810,243	195,798,422	8,011,821	4.09%
Lottery/Raffle	6,863,176	6,993,205	(130,029)	(1.86%)
Total Dollars Wagered	\$247,329,112	\$240,464,148	\$ 6,864,964	2.85%

Gaming Tax Revenue

	FYE 6/2012	FYE 6/2011	Increase/ Decrease	Percentage Change
Bingo ¹	\$ 244,034	\$ 267,019	(\$ 22,985)	(8.61%)
Pickle Cards ²	691,828	694,740	(2,912)	(0.42%)
Keno ³	4,076,205	3,915,968	160,237	4.09%
Lottery/Raffle ³	137,263	139,864	(2,601)	(1.86%)
Total Tax Revenue	\$5,149,330⁴	\$5,017,591	\$131,739	2.63%

Gaming License Fees

	FYE 6/2012	FYE 6/2011	Increase/ Decrease	Percentage Change
Cash Fund	\$ 141,996	\$ 73,151	\$ 68,845	94.11%
General Fund	193,480	111,635	81,845	73.31%
Total License Fees	\$ 335,476	\$ 184,786	\$ 150,690⁵	81.55%

Total Taxes and License Fees	\$5,484,806	\$5,202,377	\$ 282,429	5.43%
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¹ 3% of gross receipts

² 10% of definite profit

³ 2% of gross proceeds

⁴ Based upon taxes reported on tax returns filed for 2011-2012 reporting periods. The actual tax revenue on a cash basis for 2011-2012 was \$5,132,142 (difference is due to a 30-day filing offset).

⁵ Increase attributable to biennial licensing cycle.

Wagering

Gross Wagering by County

County	Bingo		Pickle Cards		Lottery/Raffle		Keno		Total	
	FYE 6/2012	FYE 6/2011	FYE 6/2012	FYE 6/2011	FYE 6/2012	FYE 6/2011	FYE 6/2012	FYE 6/2011	FYE 6/2012	FYE 6/2011
ADAMS	\$ 313,261	\$ 339,710	\$ 837,701	\$ 839,858	\$ 255,739	\$ 219,603	\$ 2,871,780	\$ 3,041,991	\$ 4,278,481	\$ 4,441,162
ANTELOPE			6,516	14,016	92,990	85,047	393,730	282,233	493,236	381,296
ARTHUR			0	998					0	998
BANNER					No Activity					
BLAINE					No Activity					
BOONE	14,629	12,949	147,123	201,096	111,789	108,814	296,904	299,034	570,445	621,893
BOX BUTTE	211,458	213,542	77,843	76,201	113,100	113,350	377,220	337,931	779,621	741,024
BOYD					0	6,280			0	6,280
BROWN			15,299	34,083	80,560	87,200	370,916	324,969	466,775	446,252
BUFFALO	388,040	396,088	1,828,911	1,812,346	153,048	162,490	5,942,670	5,295,727	8,312,669	7,666,651
BURT			93,902	69,805	8,735	7,575			102,637	77,380
BUTLER	38,827	39,563	114,376	107,801	107,468	106,108	633,601	526,945	894,272	780,417
CASS	16,039	14,151	368,688	406,504	26,581	55,552	2,543,673	2,557,535	2,954,981	3,033,742
CEDAR	3,193	4,842	14,205	32,183	140,062	94,970	71,651	124,799	229,111	256,794
CHASE	13,976	7,064	21,668	23,717	0		222,729	249,084	258,373	279,865
CHERRY	7,615	5,910	210,885	203,893	15,300				233,800	209,803
CHEYENNE	25,839	28,120	155,178	151,351	17,211	16,446	782,512	784,409	980,740	980,326
CLAY			75,950	150,725	26,800	26,000	539,647	342,151	642,397	518,876
COLFAX	25,001	21,335	36,582	19,230	70,068	82,834	734,641	692,170	866,292	815,569
CUMING	9,983	4,898	267,143	294,805	58,510	62,694	85,242	124,886	420,878	487,283
CUSTER	3,713	3,525	38,087	30,642	12,500	10,000	230,874	231,231	285,174	275,398
DAKOTA	380,022	379,359	168,455	172,307	54,900	25,890	781,114	569,325	1,384,491	1,146,881
DAWES	2,344	1,836	2,595	10,875			830,861	1,015,833	835,800	1,028,544
DAWSON	87,017	86,632	156,161	211,434	19,700	5,410	1,191,853	1,576,413	1,454,731	1,879,889
DEUEL	0	2,216	0	2,977			341,056	396,606	341,056	401,799
DIXON			201,084	217,312					201,084	217,312
DODGE	77,688	92,698	1,381,545	888,932	115,520	95,626	4,392,809	3,757,234	5,967,562	4,834,490
DOUGLAS	2,482,526	3,294,430	6,305,668	7,193,311	2,280,958	2,576,612	75,880,214	73,319,579	86,949,366	86,383,932
DUNDY					No Activity					
FILLMORE	18,741	18,488	245,587	194,149			442,287	307,880	706,615	520,517
FRANKLIN			5,940	972			58,048	47,224	63,988	48,196
FRONTIER			50,825	36,630	8,335	6,825			59,160	43,455
FURNAS	1,384	2,813	2,114		11,780	10,841	103,960	114,676	119,238	128,330
GAGE	80,545	75,712	394,391	364,062	6,315	7,255	1,298,003	1,320,919	1,779,254	1,767,948
GARDEN			30,452	17,850		23,300	25,898	38,387	56,350	79,537
GARFIELD	3,778	7,913	77,595	72,402					81,373	80,315
GOSPER			8,130		8,405		50,615	30,867	67,150	30,867
GRANT					No Activity					
GREELEY			0	4,960	31,120	36,945	480,118	459,225	511,238	501,130
HALL	458,248	474,219	1,344,132	1,273,270	195,156	186,389	5,904,491	6,005,448	7,902,027	7,939,326
HAMILTON			324,894	210,504	9,831	9,308			334,725	219,812
HARLAN			150,332	138,150			139,279	83,987	289,611	222,137
HAYES					No Activity					
HITCHCOCK	2,487	2,868	105,072	75,600			121,236	132,705	228,795	211,173
HOLT	10,932	13,265	292,646	228,290	70,485	44,520	2,641	27,913	376,704	313,988
HOOKER					No Activity					
HOWARD			29,423	21,928	222,880	230,649	400,590	392,491	652,893	645,068

Wagering

Gross Wagering by County (Continued)

County	Bingo		Pickle Cards		Lottery/Raffle		Keno		Total	
	FYE 6/2012	FYE 6/2011	FYE 6/2012	FYE 6/2011	FYE 6/2012	FYE 6/2011	FYE 6/2012	FYE 6/2011	FYE 6/2012	FYE 6/2011
JEFFERSON	\$ 24,012	\$ 20,338	\$ 239,355	\$ 231,125	\$ 5,480	\$ 6,035	\$ 520,825	\$ 319,597	\$ 789,672	\$ 577,095
JOHNSON	6,272	6,911			18,340	24,280	438,727	435,791	463,339	466,982
KEARNEY			150,498	142,524					150,498	142,524
KEITH	38,230	37,925	268,950	234,797	11,500		952,998	1,033,127	1,271,678	1,305,849
KEYA PAHA					No Activity					
KIMBALL	10,714	14,439	43,746	57,305	9,800		489,324	461,890	553,584	533,634
KNOX	6,855	6,430	119,930	182,866	38,142	33,647	193,847	131,877	358,774	354,820
LANCASTER	1,186,775	1,189,749	4,239,482	3,946,687	842,908	867,087	33,290,474	32,116,474	39,559,639	38,119,997
LINCOLN	132,081	108,950	1,253,569	1,190,241	128,712	125,685	5,282,152	5,010,149	6,796,514	6,435,025
LOGAN			10,980	9,966					10,980	9,966
LOUP			21,263	23,400					21,263	23,400
MADISON	309,017	241,958	605,131	406,357	164,559	168,125	4,224,848	3,673,709	5,303,555	4,490,149
MCPHERSON					No Activity					
MERRICK	0	0	150,832	136,073	3,109		183,923	102,863	337,864	238,936
MORRILL			4,920	16,570	47,500	66,000	208,328	124,448	260,748	207,018
NANCE	13,956	12,754	110,223	51,574	23,000	22,400	330,307	279,639	477,486	366,367
NEMAHA	11,716	15,298	33,570	54,076			78,820	139,167	124,106	208,541
NUCKOLLS			36,015	35,388	15,000	15,000	198,790	175,500	249,805	225,888
OTOE	56,102	40,649	163,220	191,799			714,034	773,523	933,356	1,005,971
PAWNEE	1,710	0	32,048	50,776					33,758	50,776
PERKINS							171,827	194,978	171,827	194,978
PHELPS	6,413	6,083	42,930	50,942	6,340	5,130	101,956	97,340	157,639	159,495
PIERCE	7,749	8,262	116,125	133,694		4,125	649,472	581,989	773,346	728,070
PLATTE	244,537	249,132	911,413	667,171	463,280	359,660	4,589,506	4,094,312	6,208,736	5,370,275
POLK			167,958	156,865	14,280	0	101,673	108,147	283,911	265,012
RED WILLOW	103,020	113,674	374,409	445,306	46,320	46,695	393,154	278,345	916,903	884,020
RICHARDSON			17,852	16,302	41,640	46,850	20,710	0	80,202	63,152
ROCK	3,196	3,168	1,080	1,116					4,276	4,284
SALINE	8,959	7,657	298,282	259,021	16,575	62,519	1,065,594	758,963	1,389,410	1,088,160
SARPY	865,150	856,350	1,442,869	1,929,180	184,883	216,503	31,565,688	30,980,405	34,058,590	33,982,438
SAUNDERS	15,523	39,396	282,400	317,716	89,704	75,096	857,637	901,664	1,245,264	1,333,872
SCOTTS BLUFF	362,376	333,598	704,946	899,762	196,240	203,895	6,791,103	6,342,506	8,054,665	7,779,761
SEWARD			216,985	255,507	68,655	61,870	44,838	78,943	330,478	396,320
SHERIDAN			16,886	30,243	8,090	9,540	15,474	0	40,450	39,783
SHERMAN	8,534	10,823	36,705	71,759			79,560	116,378	124,799	198,960
SIOUX					No Activity					
STANTON	0	5,156	55,130	81,382				0	55,130	86,538
THAYER					1,850	6,787	55,396	50,001	57,246	56,788
THOMAS					No Activity					
THURSTON					No Activity					
VALLEY	34,287	27,807	74,871	49,691			143,058	106,106	252,216	183,604
WASHINGTON			68,334	66,554	23,438	19,649	1,023,705	1,030,229	1,115,477	1,116,432
WAYNE			145,038	188,892	36,520	28,904			181,558	217,796
WEBSTER			32,477	36,930					32,477	36,930
WHEELER			0	988	17,540		139,595	134,734	157,135	135,722
YORK			443,703	346,154	13,925	13,190	350,037	353,821	807,665	713,165
TOTAL	\$8,134,470	\$8,900,653	\$ 28,521,223	\$ 28,771,868	\$ 6,863,176	\$ 6,993,205	\$203,810,243	\$195,798,422	\$247,329,112	\$240,464,148

Licensing

Licensee Comparison of FYE June 30, 2012 to Prior Year

	Biennial License Fee	Number of Licenses FYE 6/2012	Number of Licenses FYE 6/2011	Net Change
Bingo				
Organizations Licensed to Conduct Class I Bingo	\$ 30	87	92	(5)
Organizations Licensed to Conduct Class II Bingo	\$ 100	18	21	(3)
Gaming Managers	\$ 100	19	29	(10)
Lessors of Commercial Bingo Halls	-	4	5	(1)
Commercial Bingo Halls	\$ 200	6	8	(2)
Pickle Card				
Organizations Licensed to Conduct Class I Lottery by Pickle Cards	\$ 200	158	160	(2)
Organizations Licensed to Conduct Class II Lottery by Pickle Cards	\$ 300	245	253	(8)
Pickle Card Operators	\$ 100	686	812	(126)
Pickle Card Operator Authorizations	-	887	975	(88)
Sales Agents	\$ 100	352	377	(25)
Keno				
Counties, Cities, and Villages Licensed to Conduct Keno	\$ 100	162	167	(5)
Keno Lottery Operators	\$ 500	156	161	(5)
Keno Sales Outlet Locations (including Satellite Locations)	-	723	722	1
Keno Lottery Workers	-	7,254	6,391	863
Lottery/Raffle				
Organizations Licensed to Conduct Lotteries and Raffles	\$ 30	329	336	(7)
Manufacturers and Distributors				
Manufacturers of Bingo Equipment and Pickle Cards	\$3,050	6	7	(1)
Distributors of Bingo Equipment and Pickle Cards	\$3,050	2	3	(1)
Manufacturer-Distributors of Keno Supplies and Equipment	\$1,525	7	7	0
Other Licenses and Permits				
Special Event Bingo Permits ¹	\$ 15	66	62	4
Pickle Card Dispensing Devices Registered ²	\$ 50	841	1,016	(175)
Lottery and Raffle Special Permits ³	\$ 10	156	94	62
Utilization of Funds Members ⁴	\$ 40	864	920	(56)
TOTAL		13,028	12,618	(410)

¹ Fee per event; maximum of two events per calendar year not to exceed 14 days in total.

² Fee per device; calendar year registration.

³ Fee per permit; one per 12-month period ending September 30 each year; valid for maximum of three consecutive calendar months for special lottery or special raffle, or both.

⁴ Biennial fee; licensed organizations are required to license at least one utilization of funds member who is responsible for the proper use of bingo receipts, pickle card proceeds, or lottery and raffle proceeds.

Licensing

Keno Licensees by County¹

Counties, Cities, & Villages	Lottery Operators		Sales Outlets			
	FYE 6/2012	FYE 6/2011	FYE 6/2012 ²	FYE 6/2011	FYE 6/2012 ³	FYE 6/2011
ADAMS	1	1	5	5	0	1
ANTELOPE	3	4	0	0	2	4
ARTHUR	0	0	0	0	0	0
BOONE	2	2	0	0	3	2
BOX BUTTE	2	2	0	0	5	5
BROWN	2	2	0	0	2	2
BUFFALO	4	4	2	2	8	8
BUTLER	4	4	0	0	3	4
CASS	7	8	3	3	10	12
CEDAR	2	2	0	0	0	1
CHASE	3	2	1	0	3	2
CHEYENNE	3	3	1	1	5	5
CLAY	1	1	0	0	1	1
COLFAX	3	3	0	0	6	5
CUMING	2	2	0	0	3	3
CUSTER	2	1	0	0	2	1
DAKOTA	2	2	0	0	4	4
DAWES	2	2	0	0	6	7
DAWSON	1	1	0	0	7	7
DEUEL	2	2	0	0	1	2
DODGE	4	4	0	0	22	23
DOUGLAS	6	6	22	22	377	370
DUNDY	0	0	0	0	0	0
FILLMORE	3	3	0	0	3	3
FRANKLIN	2	3	0	0	2	2
FRONTIER	0	0	0	0	0	0
FURNAS	2	3	0	0	0	0
GAGE	5	4	1	1	5	8
GARDEN	1	1	0	0	3	3
GOSPER	1	1	0	0	1	2
GREELEY	3	2	0	0	2	1
HALL	2	2	1	1	8	8
HARLAN	1	1	0	0	2	2
HITCHCOCK	1	1	0	0	1	1
HOLT	1	3	0	0	0	4
HOWARD	2	2	0	0	2	2
JEFFERSON	1	1	0	0	2	3
JOHNSON	2	2	0	0	2	2
KEITH	1	1	0	0	7	8
KIMBALL	1	1	0	0	3	3
KNOX	3	3	0	0	3	3
LANCASTER	6	8	24	25	74	71
LINCOLN	4	5	2	2	9	12
MADISON	3	3	3	0	16	16
MERRICK	1	1	0	0	1	1
MORRILL	2	1	0	0	2	2
NANCE	2	2	0	0	2	2
NEMAHA	2	2	0	1	3	1
NUCKOLLS	2	1	0	0	2	1
OTOE	5	5	1	1	7	7
PAWNEE	0	0	0	0	0	0
PERKINS	2	2	0	0	2	3
PHELPS	1	2	1	1	1	1
PIERCE	4	4	0	0	7	6
PLATTE	4	4	65	73	13	14
POLK	1	1	0	0	1	1
RED WILLOW	1	1	1	1	1	1
RICHARDSON	1	0	0	0	1	0
SALINE	3	3	0	0	6	5
SARPY	6	6	12	12	36	39
SAUNDERS	6	6	2	2	3	3
SCOTTS BLUFF	6	6	7	6	9	2
SEWARD	0	2	0	0	0	2
SHERIDAN	1	1	0	0	1	0
SHERMAN	1	1	0	0	1	1
STANTON	0	0	0	0	0	0
THAYER	1	1	0	0	1	1
VALLEY	1	1	0	0	1	0
WASHINGTON	3	3	1	1	5	5
WHEELER	2	2	0	0	1	1
YORK	1	1	1	1	1	0
TOTAL	162	167	156	161	723	722

¹ Only those counties with keno licensees in these years are listed.

² 2012 lottery operator licenses based on principle office location.

³ Number of physical sales outlet locations was 500. Some locations may hold a license for more than lottery.

The Games - Bingo

Gross Wagered, Expenses, Taxes, and Profit

Fiscal Years Ending June 2012 and June 2011

	FYE 6/2012 Class I	FYE 6/2012 Class II	FYE 6/2012 Total	FYE 6/2011 Total	Increase/ Decrease
Gross Wagered	\$2,265,613	\$5,868,857	\$8,134,470	\$8,900,653	(\$766,183)
Less Expenses:					
Prizes	1,743,522	4,168,062	5,911,584	6,514,337	(602,753)
Expenses	146,585	1,455,477 ¹	1,602,062	1,729,927	(127,865)
Taxes	67,968	176,066	244,034	267,019	(22,985)
Profit	\$ 307,538	\$ 69,252	\$ 376,790	\$ 389,370	(\$ 12,580)

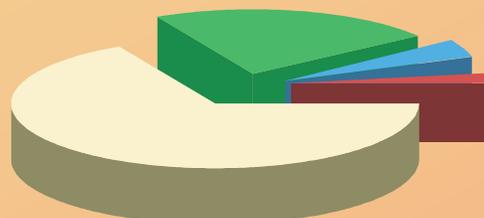
FYE 6/2012

Class I



76.96% Prizes
 6.47% Expenses
 3.00% Taxes
 13.57% Profit

Class II



71.02% Prizes
 24.80% Expenses¹
 3.00% Taxes
 1.18% Profit

	FYE 6/2012	FYE 6/2011
Number of Occasions Conducted	6,882	7,531
Attendance Reported	309,288	348,502
Average Player Spend Per Occasion	\$ 26.30	\$ 25.54

¹ Includes both variable and fixed expenses. Class II expenses in excess of 14% attributable to rent of bingo halls.

The Games - Pickle Card

Gross Wagered, Expenses, Taxes, and Profit

Fiscal Years Ending June 2012 and June 2011

	FYE 6/2012 Class I	FYE 6/2012 Class II	FYE 6/2012 Total	FYE 6/2011 Total	Increase/ Decrease
Gross Wagered	\$ 6,312,949	\$ 22,208,274	\$ 28,521,223	\$ 28,771,868	(\$250,645)
Less Expenses:					
Prizes	4,702,458	16,900,494	21,602,952	21,828,114	(225,162)
Operator Commissions ¹		1,482,726	1,482,726	1,528,987	(46,261)
Expenses	473,725	1,499,058	1,972,783	1,878,601	94,182
Taxes ²	153,130	538,698	691,828	694,740	(2,912)
Profit	\$ 983,636	\$ 1,787,298	\$ 2,770,934	\$ 2,841,426	(\$ 70,492)

FYE 6/2012

Class I



74.49% Prizes
7.50% Expenses
2.43% Taxes
15.58% Profit

Class II



76.10% Prizes
6.75% Expenses
2.43% Taxes
6.68% Operator Commissions
8.05% Profit

	FYE 6/2012	FYE 6/2011
Number of Pickle Card Units Sold	13,487	13,836

¹ Applies to class II only. The statutory maximum allowed for a pickle card operator commission is 30% of definite profit, which is approximately 7% of gross proceeds.

² The statutory pickle card tax rate is 10% of definite profit, which is approximately 2.41% of gross proceeds.

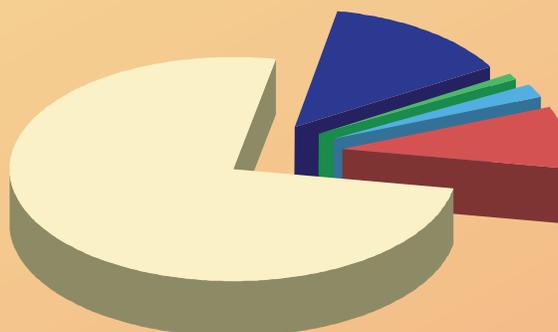
The Games - Keno

Gross Wagered, Expenses, Taxes, and Profit

Fiscal Years Ending June 2012 and June 2011

	FYE 6/2012	FYE 6/2011	Increase
Gross Wagered	\$ 203,810,243	\$ 195,798,422	\$ 8,011,821
Less Expenses:			
Prizes	154,686,788	148,994,051	5,692,737
Lottery Operator Commission	26,383,540	25,180,895	1,202,645
Other Expenses	1,311,829	1,141,889	169,940
Taxes	<u>4,076,205</u>	<u>3,915,968</u>	<u>160,237</u>
Profit	\$ 17,351,881	\$ 16,565,619	\$ 786,262

FYE 6/2012



Gross Wagered by Licensee

Keno

County/City	FYE 6/2012	FYE 6/2011	County/City	FYE 6/2012	FYE 6/2011
Alliance	\$ 240,816	\$ 190,100	Long Pine	\$ 348,383	\$ 299,565
Arlington	19,806	19,155	Lorton	66,809	79,361
Ashland	673,754	737,985	Louisville	130,782	83,747
Atkinson	2,641	2,977	Loup City	79,560	116,378
Auburn	60,931	121,414	Lyman	146,365	174,723
Bancroft	27,697	52,941	Madrid	104,879	76,017
Battle Creek	236,246	258,997	McCook	393,154	278,345
Bayard	167,415	124,448	McGrew	316,976	267,741
Beatrice	753,943	749,868	Memphis	51,835	64,428
Beemer	57,545	71,945	Milligan	266,229	264,239
Bellevue	6,851,817	6,653,629	Minatare	118,816	80,075
Bellwood	263,368	225,701	Monroe	249,247	116,767
Bennington	124,724	238,947	Morse Bluff	27,411	24,710
Big Springs	243,074	272,768	Murdock	90,245	79,095
Blair	863,134	852,708	Naponee	12,932	6,954
Blue Springs	469,929	480,078	Neligh	126,003	75,752
Bridgeport	40,913	0	Niobrara	8,197	3,264
Broken Bow	182,371	231,231	Norfolk	3,830,673	3,370,738
Brunswick	36,142	41,845	North Bend	9,994	18,055
Cass Co.	203,976	157,424	North Loup	143,058	106,106
Cedar Creek	147,881	105,443	North Platte	5,080,731	4,834,653
Chadron	168,846	247,426	Oak	38,739	0
Chase Co.	61,091	61,151	O'Neill	0	16,129
Cheyenne Co.	650,694	657,444	Omaha	55,508,108	54,566,723
Clarkson	286	403	Orchard	86,251	108,360
Clatonia	2,860	16,592	Osceola	101,673	108,147
Columbus	4,307,111	3,951,263	Osmond	101,469	75,114
Crawford	662,015	768,407	Otoe	17,713	33,471
Crete	742,274	469,397	Otoe Co.	165,168	195,797
Dannebrog	77,998	63,490	Oxford	103,960	112,552
David City	229,622	183,589	Papillion	4,279,660	3,519,697
Dawson Co.	1,191,853	1,576,413	Peru	17,889	17,753
Denton	5,131,011	4,854,687	Petersburg	21,346	41,157
Deuel Co.	97,982	123,838	Pierce	290,247	107,005
Doniphan	346,260	457,106	Plainview	190,171	250,998
Dorchester	302,998	256,216	Plattsmouth	1,566,029	1,891,786
Duncan	0	244	Potter	131,818	126,965
Eagle	278,622	180,991	Ralston	19,814,377	18,134,973
Elm Creek	221,090	166,864	Ravenna	64,341	3,462
Ericson	139,595	134,734	Raymond	258,089	235,341
Exeter	120,660	6,899	Royal	145,334	56,276
Fairbury	520,825	319,597	Rulo	20,710	0
Fort Calhoun	140,765	158,366	Rushville	15,474	0
Franklin	45,116	40,270	Sargent	48,503	0
Fremont	4,350,321	3,672,480	Sarpy Co.	1,986,695	2,064,767
Fullerton	121,054	50,475	Schuyler	639,128	667,281
Garden Co.	25,898	38,387	Scotia	3,987	0
Geneva	55,398	36,742	Scotts Bluff Co.	4,169,751	3,942,927
Genoa	209,253	229,164	Shelton	243,219	220,286
Gering	1,984,776	1,738,338	Silver Creek	183,923	102,863
Gosper Co.	50,615	30,867	South Sioux City	712,340	551,327
Grant	66,948	118,961	Spalding	476,131	459,225
Greenwood	126,138	59,049	Sprague	14,002	175,847
Gretna	621,475	614,189	Springfield	93,491	86,306
Hadar	67,585	148,872	St. Edward	275,558	257,877
Hall Co.	5,558,231	5,548,342	St. Paul	322,592	329,001
Hallam	0	5,213	Staplehurst	44,838	75,222
Harlan Co.	139,279	83,987	Sterling	162,627	135,299
Harvard	539,647	342,151	Stuart	0	8,807
Hastings	2,871,780	3,041,991	Superior	160,051	175,500
Hay Springs	0	NL	Surprise	140,611	117,655
Hebron	55,396	50,001	Sutherland	123,750	109,229
Hemingford	136,404	147,831	Syracuse	258,146	290,925
Hershey	77,671	66,267	Tecumseh	276,100	300,492
Hickman	167,358	28,733	Terrytown	54,419	138,702
Holbrook	0	2,124	Tilden	157,929	43,974
Holdrege	101,956	97,340	Trenton	121,236	132,705
Hooper	32,494	66,699	Unadilla	206,198	173,969
Howells	74,141	24,486	Utica	0	3,721
Imperial	15,941	0	Valley	258,981	243,844
Jackson	68,774	17,998	Valparaiso	1,435	17,447
Johnstown	22,533	25,404	Verdigre	0	84
Kearney	5,414,020	4,905,115	Waco	350,037	353,821
Keith Co.	952,998	1,033,127	Wahoo	103,202	57,094
Kimball	489,324	461,890	Waterloo	174,024	135,092
Knox Co.	185,650	128,529	Wauwata	145,697	187,933
LaVista	17,732,550	18,041,817	Waverly	3,080,351	3,533,624
Leigh	21,086	0	Wilber	20,322	33,350
Lincoln	24,639,663	23,283,029	Wymore	71,271	74,381
Lindsay	33,148	26,038	Wynot	71,651	124,799
TOTALS	\$203,810,243	\$195,798,422			

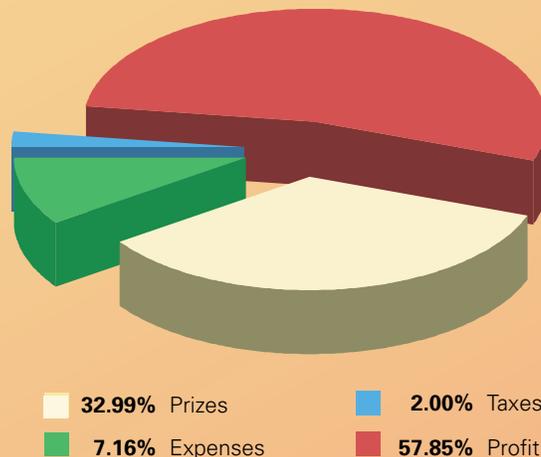
The Games - Lottery/Raffle

Gross Wagered, Expenses, Taxes, and Profit

Fiscal Years Ending June 2012 and June 2011

	FYE 6/2012	FYE 6/2011	Increase/ Decrease
Lottery Gross Wagered	\$ 3,342,690	\$ 3,107,235	\$ 235,455
Raffle Gross Wagered	3,520,486	3,885,970	(365,484)
Total Gross Wagered	\$ 6,863,176	\$ 6,993,205	(\$130,029)
Less Expenses:			
Prizes	2,264,016	2,286,827	(22,811)
Expenses	491,665	560,752	(69,087)
Taxes	137,263	139,864	(2,601)
Profit	\$ 3,970,232	\$ 4,005,762	(\$ 35,530)

FYE 6/2012



For further information, please contact the Nebraska Department of Revenue, Charitable Gaming Division, 1800 O Street, Suite 101, PO Box 94855, Lincoln, Nebraska 68509-4855, 402-471-5937, or toll free 877-564-1315. Visit our website at www.revenue.ne.gov/gaming.