

September 15, 2014

Patrick O'Donnell, Clerk of the Legislature  
State Capitol, Room 2018  
P.O. Box 94604  
Lincoln, NE 68509

Dear Mr. O'Donnell:

Nebraska Statute 43-4406 requires the Department of Health and Human Services to report to the Health and Human Services Committee of the Legislature by September 15th, information regarding child welfare services with respect to children served by any lead agency or the pilot project and children served by the department.

Attached, please find a report that provides the summary of this information.

Sincerely,



Thomas D. Pristow, MSW, ACSW,  
Director Division of Children & Family Services  
Department of Health and Human Services

Attachments

**Department of Health and Human Services  
Legislative Report  
LB 1160  
Section 6**

**REPORT FOR: LEGISLATURE**  
**REPORT DATE: SEPTEMBER 15, 2014**  
**LEGISLATIVE BILL: LB 1160**  
**COMMITTEE NAME: HEALTH AND HUMAN SERVICES COMMITTEE**  
**CONTACT PERSON: THOMAS PRISTOW, DIRECTOR**  
**CHILDREN AND FAMILY SERVICES DIVISION**

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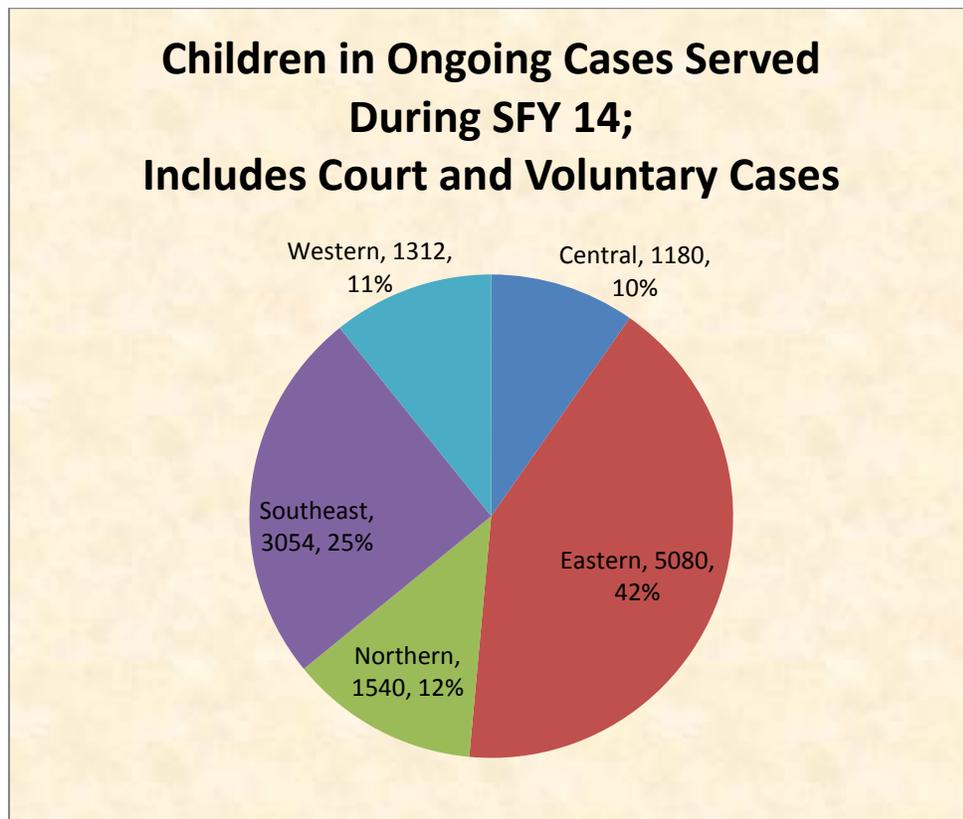
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On or before September 15, 2012, and each September 15 thereafter, the Department shall report to the Health and Human Services Committee of the Legislature the following information regarding child welfare services with respect to children served by any lead agency or the pilot project and children served by the Department:

1. The percentage of children served and the allocation of the child welfare budget, categorized by service area and by lead agency or the pilot project including:
  - a. The percentage of children served by service area and the corresponding budget allocation; and

**Children Served:**

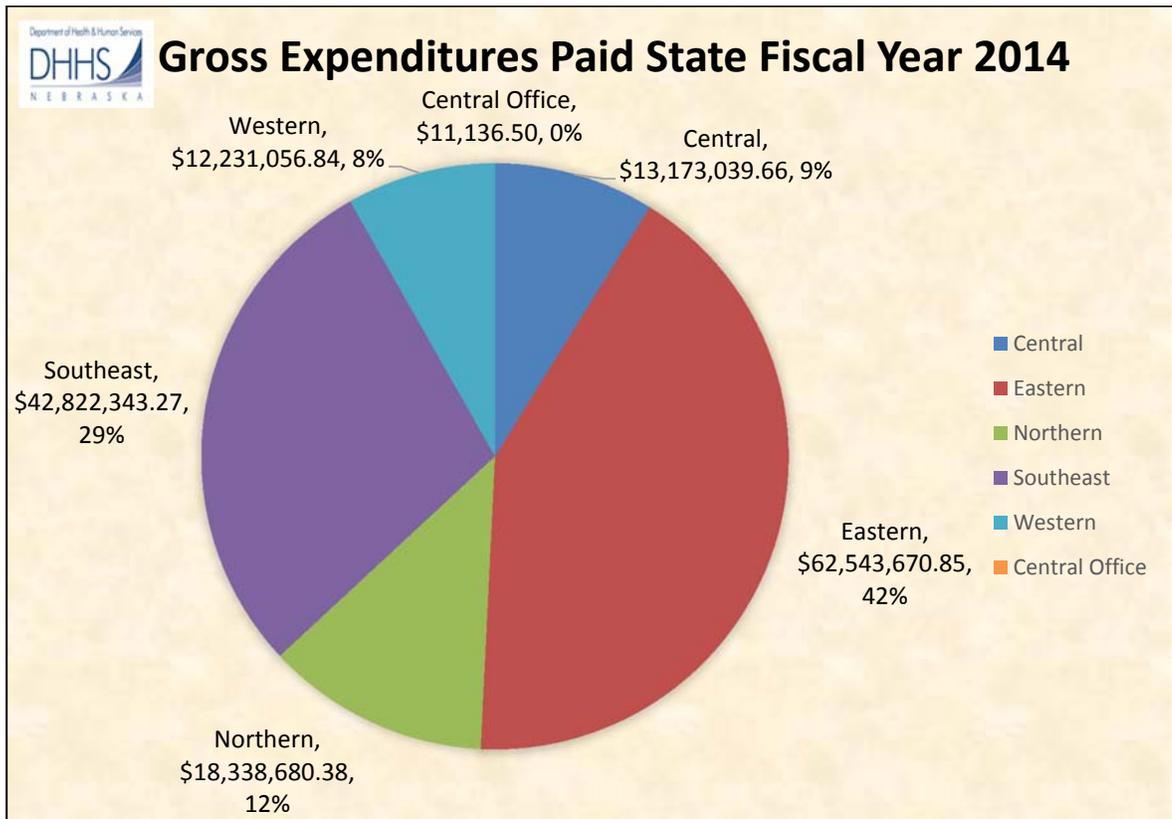
- The data include youth with the following legal statuses: Office of Juvenile Services and Health and Human Services State Wards; Court Supervision youth; youth who have been directly relinquished to the State as Health and Human Services State Ward or Office of Juvenile Services Ward; non-court involved youth; youth in a police hold; youth in placement with Department as a result of a voluntary placement agreement.
- Time period is State Fiscal Year 2014 (July - June 2014).
- Data extract is from the DHHS N-FOCUS system.
- Number of Children served is an unduplicated count.



**Total Number of Children served: 12,166**

**Expenditures for Children Served:**

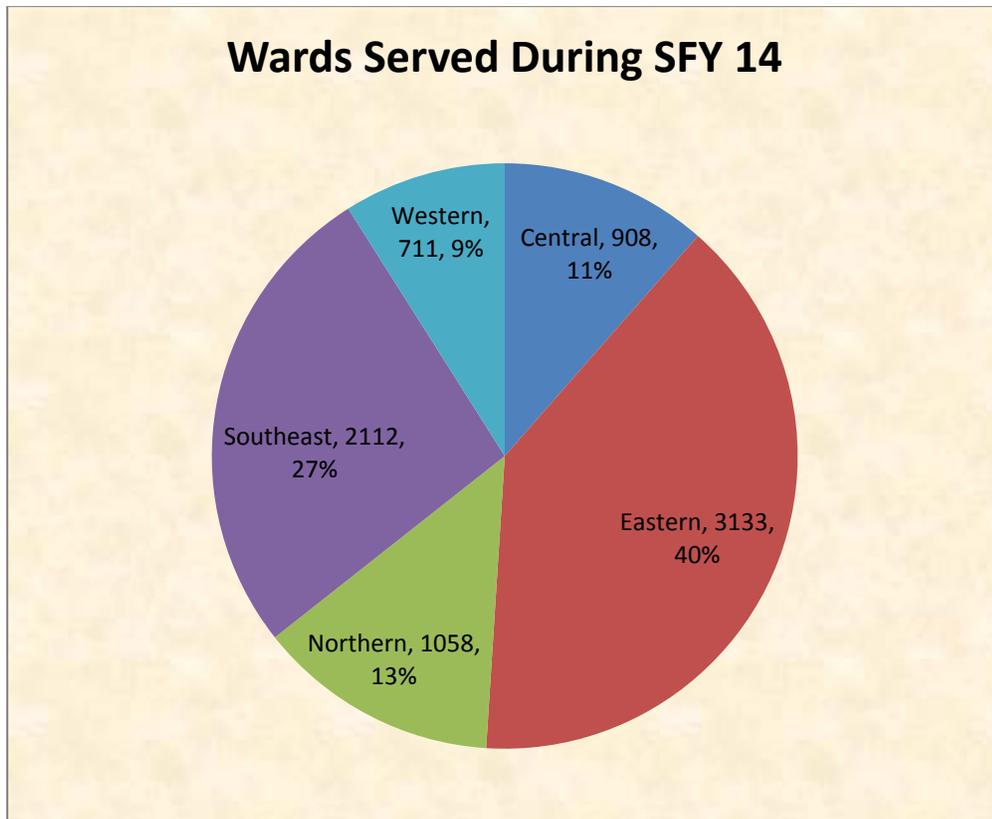
- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, independent living services.
- The budget is not allocated by service area. In order to show the proportion per service area, we are providing expenditure data.
- Time period is State Fiscal Year 2014 (July – June).
- The data does not include expenditures paid from Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside N-FOCUS.
- The following chart shows the breakout by Service Area for Subprograms 30 and 48, Program 347 – Child Welfare and Subprogram 10, Program 345 - OJS.
- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, independent living services.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS.
- Expenditure data does not contain Administration costs such as staffing, office space, etc.



**b. The percentage of children served who are wards of the state and the corresponding budget allocation.**

**Children served who are State Wards:**

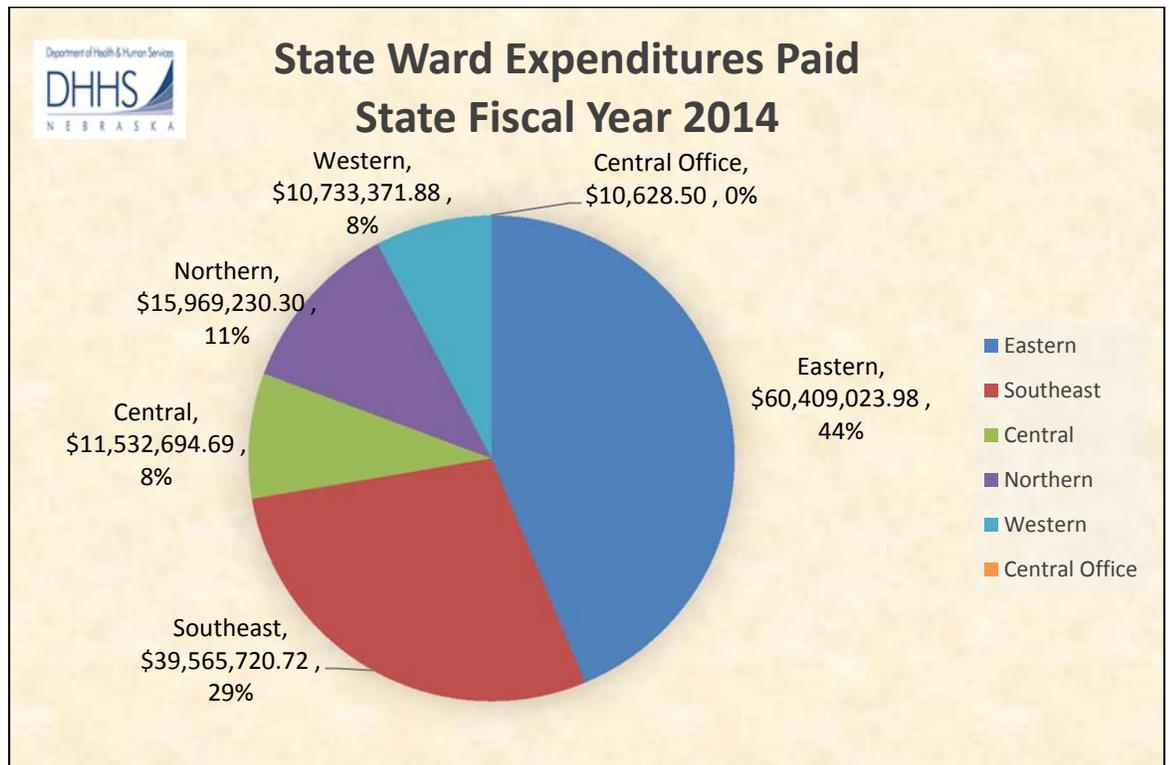
- Includes all state wards who have the legal status of: Health and Human Services Ward; Office of Juvenile Services Ward; and both Health and Human Services/Office of Juvenile Services Ward.
- Time period is State Fiscal Year 2014 (July – June 2014).
- Data extract is from DHHS N-FOCUS system.
- Number of Wards served is an unduplicated count.



**Total Wards served: 7,922**

**Expenditures for Children served who are State Wards:**

- Includes payment for services to families of state wards and to families in order to prevent state wardship.
- Time period is State Fiscal Year 2014 (July – June).
- Expenditures in payment process are not included.
- The data does not include expenditures paid Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside of N-FOCUS.
- The following chart shows the breakout by Service Area for Subprograms 30 and 48, Program 347 – Child Welfare and Subprogram 10, Program 345 - OJS.
- The data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS that did not originate in N-FOCUS.
- The chart does not include \$4,745,780 in payments. This amount includes subsidized guardianship, guardianships and various other services.
- Expenditure data does not include Administration costs such as staffing, office space, etc.



- 2. The number of siblings in out-of-home care placed with siblings as of the June 30<sup>th</sup> immediately preceding the date of the report, categorized by service area and by lead agency or the pilot project.**
- Data compiled effective June 30, 2014.
  - Children considered are state wards placed with other state ward siblings.
  - Chart shows the number of siblings with how many siblings are placed together.
  - Grand total is the total of children with the number of siblings.
  - Percentage of children placed all at same placement is shown as well as percentage placed with at least one sibling.
  - Data listed by State and each Service Area.
  - Data extract is from DHHS N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2014													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	546	0	0	0	0	0	0	0	0	210	756	58.2%	78.1%
3 Siblings	138	405	0	0	0	0	0	0	0	117	660		
4 Siblings	64	42	124	0	0	0	0	0	0	54	284		
5 Siblings	34	36	8	70	0	0	0	0	0	27	175		
6 Siblings	22	15	4	5	6	0	0	0	0	20	72		
7 Siblings	0	3	8	0	0	7	0	0	0	3	21		
8 Siblings	2	0	4	0	6	0	8	0	0	4	24		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	4	3	0	0	0	0	0	0	0	3	10		
<b>Grand Total</b>	<b>810</b>	<b>504</b>	<b>148</b>	<b>75</b>	<b>12</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>438</b>	<b>2002</b>		

Central Service Area Children Placed with Siblings June 30, 2014													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	48	0	0	0	0	0	0	0	0	14	62	57.8%	83.4%
3 Siblings	18	42	0	0	0	0	0	0	0	15	75		
4 Siblings	14	9	16	0	0	0	0	0	0	5	44		
5 Siblings	0	0	0	10	0	0	0	0	0	0	10		
6 Siblings	10	3	0	0	6	0	0	0	0	1	20		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	90	54	16	10	6	0	0	0	0	35	211		

Eastern Service Area Children Placed with Siblings June 30, 2014													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	246	0	0	0	0	0	0	0	0	106	352	58.7%	79.1%
3 Siblings	60	186	0	0	0	0	0	0	0	48	294		
4 Siblings	32	15	80	0	0	0	0	0	0	21	148		
5 Siblings	22	18	4	25	0	0	0	0	0	11	80		
6 Siblings	8	3	0	0	0	0	0	0	0	1	12		
7 Siblings	0	3	8	0	0	7	0	0	0	3	21		
8 Siblings	2	0	4	0	6	0	8	0	0	4	24		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	4	3	0	0	0	0	0	0	0	3	10		
Grand Total	374	228	96	25	6	7	8	0	0	197	941		

Northern Service Area Children Placed with Siblings June 30, 2014													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	86	0	0	0	0	0	0	0	0	16	102	63.1%	81.7%
3 Siblings	16	63	0	0	0	0	0	0	0	17	96		
4 Siblings	10	3	0	0	0	0	0	0	0	7	20		
5 Siblings	8	6	0	10	0	0	0	0	0	6	30		
6 Siblings	0	0	4	0	0	0	0	0	0	0	4		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	120	72	4	10	0	0	0	0	0	46	252		

Southeast Service Area Children Placed with Siblings June 30, 2014													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	104	0	0	0	0	0	0	0	0	58	162	50.9%	70.2%
3 Siblings	34	81	0	0	0	0	0	0	0	26	141		
4 Siblings	6	12	12	0	0	0	0	0	0	18	48		
5 Siblings	2	9	4	20	0	0	0	0	0	10	45		
6 Siblings	4	6	0	5	0	0	0	0	0	15	30		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	150	108	16	25	0	0	0	0	0	127	426		

Western Service Area Children Placed with Siblings June 30, 2014													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	62	0	0	0	0	0	0	0	0	16	78	67.4%	80.8%
3 Siblings	10	33	0	0	0	0	0	0	0	11	54		
4 Siblings	2	3	16	0	0	0	0	0	0	3	24		
5 Siblings	2	3	0	5	0	0	0	0	0	0	10		
6 Siblings	0	3	0	0	0	0	0	0	0	3	6		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
<b>Grand Total</b>	<b>76</b>	<b>42</b>	<b>16</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>172</b>		

**3. An update of the information in the report of the Children’s Behavioral Health Task Force pursuant to sections 43-4001 to 43-4003; including:**

**a. The number of children receiving mental health and substance abuse services annually by the Division of Behavior Health of the Department:**

- Data source is Magellan August 2014 extract.
- Youth age is calculated using the first day of Fiscal Year-Date of Birth.
- Data provided for State Fiscal Year (July – June).
- Chart shows Mental Health (MH), Substance Abuse (SA), both Mental Health and Substance Abuse and Totals by State fiscal year indicated.

<b>Service</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
<i>MH ONLY</i>	2664	2829	2599	1989	2214	2447
<i>SA ONLY</i>	1109	960	751	673	538	540
<i>BOTH</i>	143	144	76	65	69	69
<i>Total</i>	3916	3933	3426	2727	2821	3056

**b. The number of children receiving behavioral health services annually at the Hastings Regional Center:**

- Youth are under age 19 at time of admission.
- Youth are discharged from program at age 19.
- Time period is by calendar year (January – December).
- 2014\* is through July 1, 2014.
- Data was obtained from DHHS Division of Behavioral Health.



**c. The number of state wards receiving behavioral health service as of September 1, immediately preceding the date of the report:**

The DHHS Behavioral Health Division served **70** youth who were state wards receiving behavioral health services paid for through the Behavioral Health Division. DHHS Children and Family Services N-FOCUS system data shows **911** state wards received behavioral health services paid for by the DHHS Division of Children Family Services. DHHS Medicaid Long-Term Care Division served **5448** youth who were state wards receiving behavior health services paid for by Nebraska Medicaid. The youth are duplicated, which means a youth could have received services from more than one Department Division.

These services included the following: Addendum to Pretreatment Assessment; Drug and Alcohol Assessment; Juvenile Offender Community Based Evaluation; Day Reporting Center; Day Treatment Psychiatric Services; Initial Diagnostic Interview; Intensive Outpatient Services; Out-of-Home Treatment Services; Parenting Assessment; Pharmacological Management Services; Prescription Supplies; Pretreatment Assessment; PRTF Hospital Based; PRTF Non-Specialized; PTRF Specialized; Psychiatric Consultation; Psychiatric Inpatient Hospital Care; Psychological Testing; Psychotherapy Family Services; Psychotherapy Group Services; Psychotherapy Individual Services; Sex Offender Risk Assessment; Special Needs Counseling; Substance Abuse Evaluation; THGH Out-of-Home Treatment; and THGH Out-of-Home Maintenance.

**d. Funding sources for children’s behavioral health services for the fiscal year ending on the immediately preceding June 30<sup>th</sup>:**

The funding sources for Children’s Behavioral Health services are:

1. State General Funds;
2. Community Mental Health Community Services Block Grant;
3. Substance Abuse Prevention & Treatment Block Grant; and
4. Nebraska Medicaid and CHIP Programs.

**e. Expenditures in the immediately preceding fiscal year by the division, categorized by category of behavioral health service and by behavioral health region; and**

- Data provided for State Fiscal Year 2014 (July – June).
- Behavioral Health has 6 regions in Nebraska.
- A service is the type of work performed and Service Category is Children’s for the purpose of this report.
- The chart breaks out counts by Mental Health (MH) and Substance Abuse (SA).
- Expenditures are the total dollars paid during time period.
- Payments pending or in process are not included.
- Data extract is from Division of Behavioral Health.

Region	Service	Service Category	MH / SA	Total Dollars
1	Outpatient Therapy – MH (Ind/Fam/Grp)	Children's	MH	\$123,260.05
1	Outpatient Therapy – SA (Ind/Fam/Grp)	Children's	SA	\$46,937.00
1	Professional Partner for 36 youth	Children's	MH	\$447,592.48
1	Professional Partner LB603	Children's	MH	\$50,885.95
1	Professional Partner School Wrap for 10 youth	Children's	MH	\$10,453.43
1	Youth Transitional Program (Under 19)	Children's	MH	\$25,204.89
1	Youth System Coordination	Children’s	MH	\$22,589.90
1	Youth System Coordination	Children's	SA	\$22,589.81
<b>Total:</b>				<b><u>\$749,513.51</u></b>
2	Reg. Youth System Coordination		SA	\$15,112.00

2	Outpatient Therapy – MH (Ind/Fam/Grp)	Children's	MH	\$108,282.30
2	Professional Partner	Children's	MH	\$408,455.52
2	Professional Partner LB603	Children's	MH	\$64,070.54
2	Reg. Youth System Coordination	Children's	MH	\$42,860.93
<b>Total:</b>				<b><u>\$638,781.29</u></b>

3	(P.L. 100-690) Service	Children's	MH	\$397.06
3	(P.L. 102-321) Service	Children's	MH	\$4,045.09
3	Home-Based (Multi-Systemic) MH	Children's	MH	\$65,439.93
3	Intensive Outpatient Medication Management	Children's	SA	\$28,638.78
3	Outpatient Therapy (Ind/Fam/Grp)	Children's	MH	\$142,484.58
3	Outpatient Therapy (Ind/Fam/Grp)	Children's	SA	\$9,085.04
3	Professional Partner for 84 Youth	Children's	MH	\$855,854.14
3	Professional Partner LB603	Children's	MH	\$100,091.32
3	Transition Age PPP (Under 19)	Children's	MH	\$108,785.41
3	Reg. Youth System Coordination	Children's	MH	\$114,752.67
<b>Total:</b>				<b><u>\$1,431,915.24</u></b>

4	Youth System Coordination	Children's	MH	\$16,858.63
4	Community Support - SA	Children's	SA	\$578.34
4	Intensive Outpatient -SA	Children's	SA	\$16,579.10

4	Outpatient Therapy - MH (Ind/Fam/Grp)	Children's	MH	\$15,870.00
4	Outpatient Therapy – SA (Ind/Fam/Grp)	Children's	SA	\$9,200.00
4	Professional Partner	Children's	MH	\$453,221.25
4	Professional Partner School Wrap 10 Youth	Children's	MH	\$12,938.12
4	Professional Partner (LB603)	Children's	MH	\$123,131.01
4	Medication Management - MH	Children's	MH	\$4,797.60
4	Youth System Coordination	Children's	SA	\$19,392.88
			<b>Total:</b>	<b>\$672,566.93</b>
5	Youth System Coordination (P.L. 100-690) Service: (C/Y		SA	\$8,415.52
5	Therapy Consult)	Children's	MH	\$106,591.88
5	Intensive Outpatient - MH	Children's	MH	\$48,383.02
5	Professional Partner for 56 Youth	Children's	MH	\$616,386.80
5	Pilot - Family Support & Advocacy	Children's	MH	\$3,302.76
5	Outpatient Therapy – SA (Ind/Fam/Grp)	Children's	SA	\$115,773.85
5	Prevention PPP	Children's	MH	\$209,516.07
5	Transition Age PPP (Under 19)	Children's	MH	\$15,114.56
5	Professional Partner LB603	Children's	MH	\$13,826.15
5	Youth Assessment - MH	Children's	MH	\$251,900.06
5	Youth Assessment - SA	Children's	SA	\$57,533.13

5	Reg. Youth System Coordination	Children's	MH	\$15,972.45
5	Outpatient Therapy (Ind/Fam/Grp)		MH	\$447,394.01
<b>Total:</b>				<b>\$1,910,110.26</b>
6	Respite Care - MH	Children's	MH	\$46,091.42
6	Community Support - SA	Children's	SA	\$21,650.63
6	Outpatient Therapy - MH (Ind/Fam/Grp)	Children's	MH	\$558,273.06
6	Professional Partner Peer	Children's	MH	\$24,376.00
6	LB603 - Crisis Response Teams	Children's	MH	\$162,638.41
6	Professional Partner LB603	Children's	MH	\$405,429.00
6	Professional Partner - Youth	Children's	MH	\$1,054,066.76
6	Youth Coordination	Children's	SA	\$95,348.82
6	Youth Coordination	Children's	SA	\$23,354.18
<b>Total:</b>				<b>\$2,367,874.10</b>
<b>Subtotal DBH Funded Children Services through Regions:</b>				<b>\$7,770,761.33</b>

Children's Helpline  
Family Navigators  
(including Family Orgs)

\$1,379,662.77

\$926,550.36

**Subtotal Other Division of Behavioral Health Children Services:**

**\$2,306,213.13**

**Grand total of Division of Behavioral  
Health Expenditures for Children  
Services FY14**

**\$10,076,974.46**

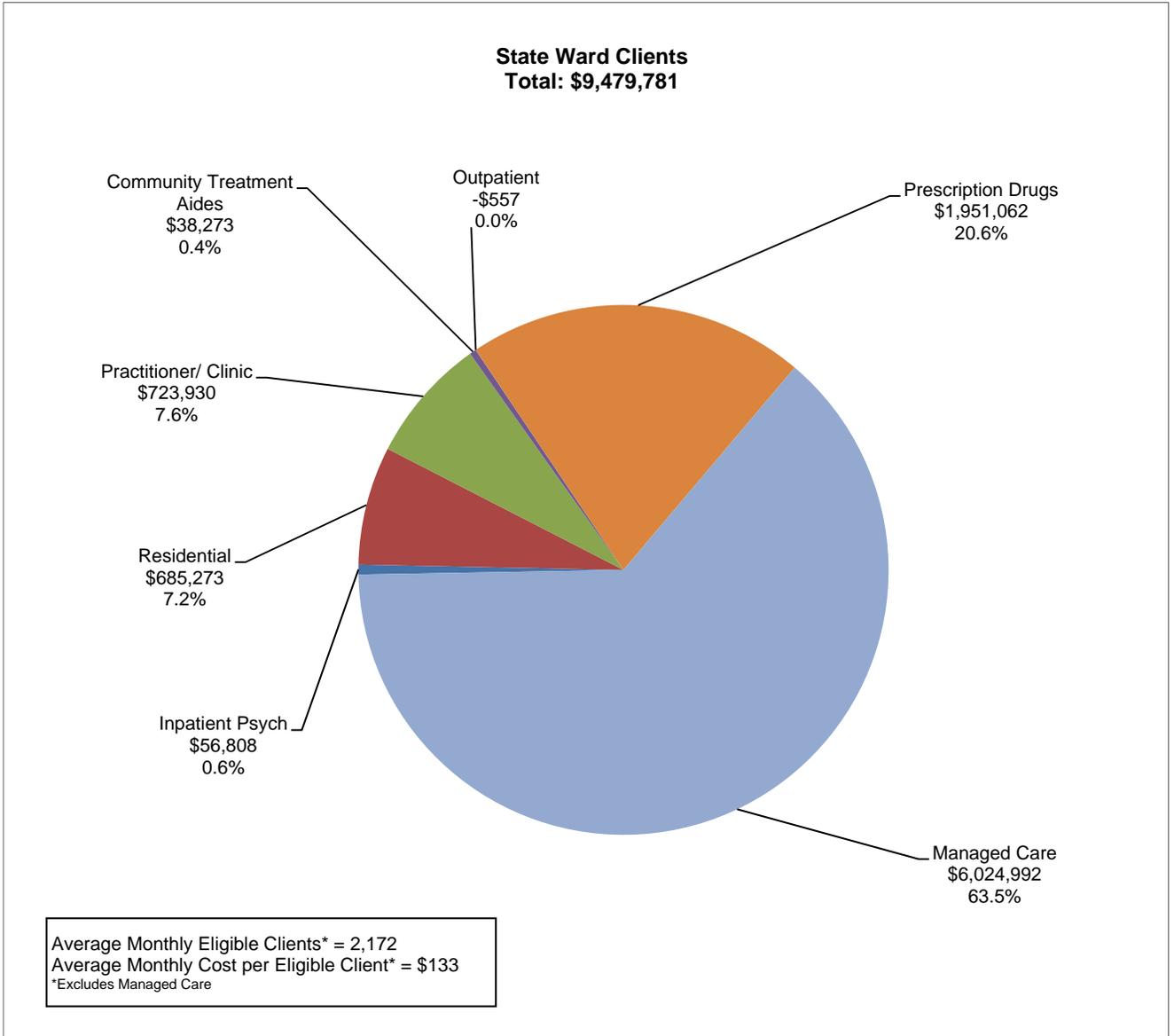
**Sources of funding for DBH  
Children's Behavioral Health  
Services:**

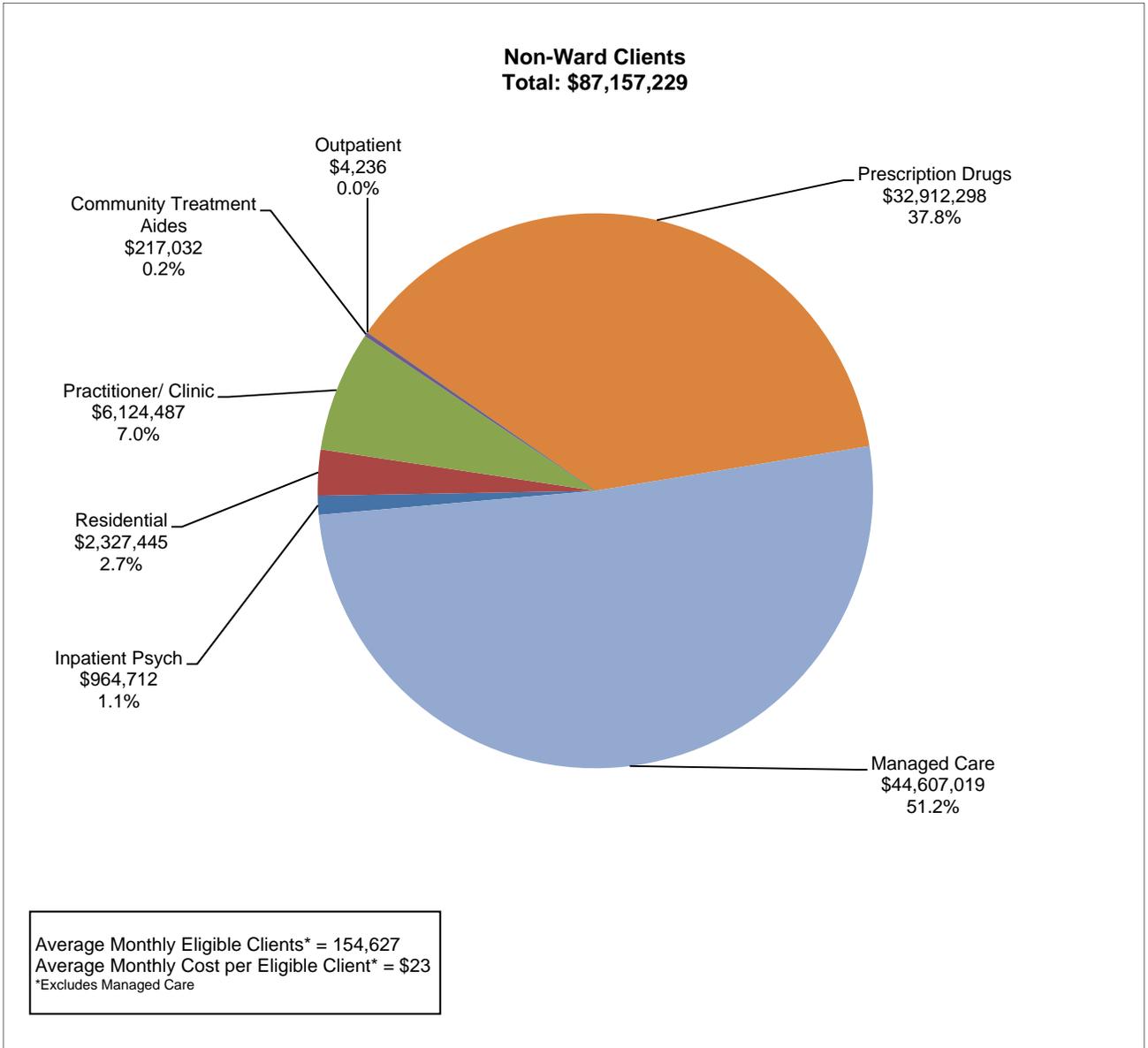
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- General Funds
- Community Mental Health Community Services
- Block Grant
- Substance Abuse Prevention & Treatment Block Grant

**f. Expenditures in the immediately preceding fiscal year from the medical assistance program and CHIP as defined in section 68-969 for mental health and substance abuse services for all children and for wards of the state.**

- Data provided for State Fiscal Year 2014.
- Data extract is from Division of Medicaid/Long Term Care.
- Data is all expenditures for Children 18 and younger State Ward and Non-Ward followed by the breakout charts of State Ward and Non-Ward populations.





**4. The following information is obtained for each service area and lead agency or the pilot project:**

**a. Case manager education, including college degree, major and level of education beyond a baccalaureate degree:**

- A Bachelor’s degree is required to be hired as a Children and Family Services Specialist.
- DHHS staff education information is effective December 31, 2011. Nebraska Families Collaborative (NFC) lead agency staff education information is effective June 30, 2014.
- Children and Family Services Division Employee data is broken out by position. These data include the following position classifications: Administrator I; Administrator II; Supervisor; Specialist (Case Manager); and Specialist in Training (Case Manager). Specialist in Training Case Managers is in training status for first six months of employment.
- Nebraska Families Collaborative (Lead Agency) data are the total number of employees with level of education. These data include the following position classifications: Director; Supervisor; and Family Permanency Specialists (Case Managers).

**Department of Health and Human Services  
Children and Family Service Division  
Employees Education Level  
2014 data**

TYPES OF DEGREE	CHILD & FAMILY OUTCOME MONITOR	CHILD/FAMILY SERVICES SPECIALIST	CHILD/FAMILY SERVICES SPECIALIST SUPERVISOR	CHILD/FAMILY SERVICES SPECIALIST TRAINEE	TOTAL
Associate of Applied Science (AAS) Bachelor of Arts (BA) Juris Doctorate (JD)		1			1
Associate of Applied Science (AAS) Bachelor of Arts (BA) Master of Arts (MA)		1			1
Associate of Applied Science (AAS) Bachelor of Science (BS)		1	1		2
Associate of Arts (AA)		1			1
Associate of Arts (AA) Bachelor of Arts (BA)		2			2
Associate of Arts (AA) Bachelor of Arts (BA) Master of Arts (MA)		1			1
Associate of Arts (AA) Bachelor of Science (BS) Master of Education (M.Ed.)		1			1
Associate of Science (AS)		1			1
Associate of Science (AS) Bachelor of Science (BS)		1			1
Bachelor of Arts (BA)		50	26	2	78
Bachelor of Arts (BA) Associate of Arts (AA)		1			1
Bachelor of Arts (BA) Associate of Arts (AA) Master of Arts (MA)		1			1
Bachelor of Arts (BA) Bachelor of Arts (BA)		2			2
Bachelor of Arts (BA) Master in Management (MM)		1	1		2
Bachelor of Arts (BA) Master of Arts (MA)		6		1	7
Bachelor of Arts (BA) Master of Science		6			6
Bachelor of Arts (BA) Master of Social Work (MSW)		1	1		2

LB1160 Report to Health and Human Services Committee

TYPES OF DEGREE	CHILD & FAMILY OUTCOME MONITOR	CHILD/FAMILY SERVICES SPECIALIST	CHILD/FAMILY SERVICES SPECIALIST SUPERVISOR	CHILD/FAMILY SERVICES SPECIALIST TRAINEE	TOTAL
Bachelor of Fine Arts (BFA)		3			3
Bachelor of Science (BS)	2	104	25		131
Bachelor of Science (BS) Associate of Applied Science (AAS)		1	1		2
Bachelor of Science (BS) Associate of Arts (AA)		1			1
Bachelor of Science (BS) Associate of Science (AS)		2			2
Bachelor of Science (BS) Bachelor of Science (BS)		1	1		2
Bachelor of Science (BS) Master in Management (MM)		1			1
Bachelor of Science (BS) Master of Arts (MA)		3			3
Bachelor of Science (BS) Master of Education (M.Ed.)		1			1
Bachelor of Science (BS) Master of Fine Arts (MFA)		1			1
Bachelor of Science (BS) Master of Science		7			7
Bachelor of Science (BS) Master of Science Master of Public Administration (MPA)		1			1
Bachelor of Science (BS) Master of Social Work (MSW)		1	2		3
Bachelor of Social Work (BSW)		18	4		22
Bachelor of Social Work (BSW) Associate of Applied Science (AAS)		1			1
Bachelor of Social Work (BSW) Master of Science		1			1
High School Diploma		2			2
Juris Doctorate (JD) Bachelor of Science (BS)		1			1
Juris Doctorate (JD) Master of Education (M.Ed.)		1			1
Master of Arts (MA)		4			4
Master of Arts (MA) Bachelor of Arts (BA)		1			1
Master of Arts (MA) Bachelor of Science (BS)				1	1
Master of Education (M.Ed.)		1			1
Master of Science		2			2
Master of Science Bachelor of Arts (BA)		1	1		2
Master of Science Bachelor of Science (BS)			1		1
Master of Social Work (MSW)		4	1		5
	5	112	6	16	139
<b>Grand Total</b>	<b>7</b>	<b>354</b>	<b>71</b>	<b>20</b>	<b>452</b>

**Nebraska Families Collaborative  
Employees Education Level  
2014 data**

TYPE OF DEGREE	MAJOR AREA OF STUDY	FAMILY PERMANENCY DIRECTOR AND SUPERVISOR	FAMILY PERMANENCY SPECIALIST	TOTAL
Bachelor of Arts/Science/General Studies	Psychology	2	24	26
Bachelor of Arts	Anthropology	0	1	1
Bachelor of Arts/Science	Criminal Justice	0	18	18
Bachelor of Arts/Science/General Studies	Human Services	0	6	6
Bachelor of Arts/Science	Social Work	0	17	17
Bachelor of Arts/Science/General Studies	Sociology	1	6	7
Bachelor of Arts/General Studies	General Studies	0	3	3
Bachelor of Arts/Science	Art	0	1	1
Bachelor of Science	Behavioral Science	0	9	9
Bachelor of Arts/Science/General Studies	Business Administration	0	2	2
Bachelor of Science	Family Studies	0	5	5
Bachelor of Science	Bible	0	0	0
Bachelor of Arts	English	0	1	1
Bachelor of Science	Child Development	0	0	0
Bachelor of Arts	Communications	0	0	0
Bachelor of Science	Community Health	0	2	2
Bachelor of Science	Consumer Sci. & Merchandising	0	0	0
Bachelor of Science	Counseling	0	4	4
Bachelor of Arts	Education	0	3	3
Bachelor of Science	Family and Youth Services	0	2	2
Bachelor of Arts	History	0	1	1
Bachelor of Arts	Human Relations	0	1	1
Bachelor of Arts	Humanities	0	1	1
Bachelor of Science	Leadership	0	0	0
Bachelor of Arts	Liberal Arts	0	1	1
Bachelor of Arts	Ministry	0	1	1
Bachelor of General Studies	Public Administration	0	1	1
Bachelor of Science	Speech Pathology	0	0	0
Master of Business Administration	Business Administration	1	0	1
Master of Arts/Science	Human Services	4	3	7
Master of Social Work	Social Work	4	3	7
Master of Science/Public Administration	Criminal Justice	2	0	2
Master of Arts/Science	Counseling	6	1	7
Master of Arts/Science	Psychology	1	2	3
Master of Public Administration	Public Administration	2	1	3

LB1160 Report to Health and Human Services Committee

Master of Science/Public Health	Mental Health Counseling	0	2	2
Master of Arts	Elementary Education	0	1	1
Master of Arts	Family Studies	0	0	0
Master of Arts	History	0	1	1
Master of Arts	Liberal Arts	0	1	1
Master of Science	Managerial Science	0	0	0
Master of Science	Negotiation, Dispute, Resolution	0	1	1
Master of Arts	Special Education	0	1	1
Master of Arts	Teaching	0	0	0
Master of Science	Urban Studies	0	1	1
Master of Arts	Youth & Community Studies	0	0	0
Doctorate	Psychology	0	0	0
Doctorate of Philosophy	Counseling	0	1	1
<b>TOTAL</b>		23	129	152

**b. Average caseload per case manager;**

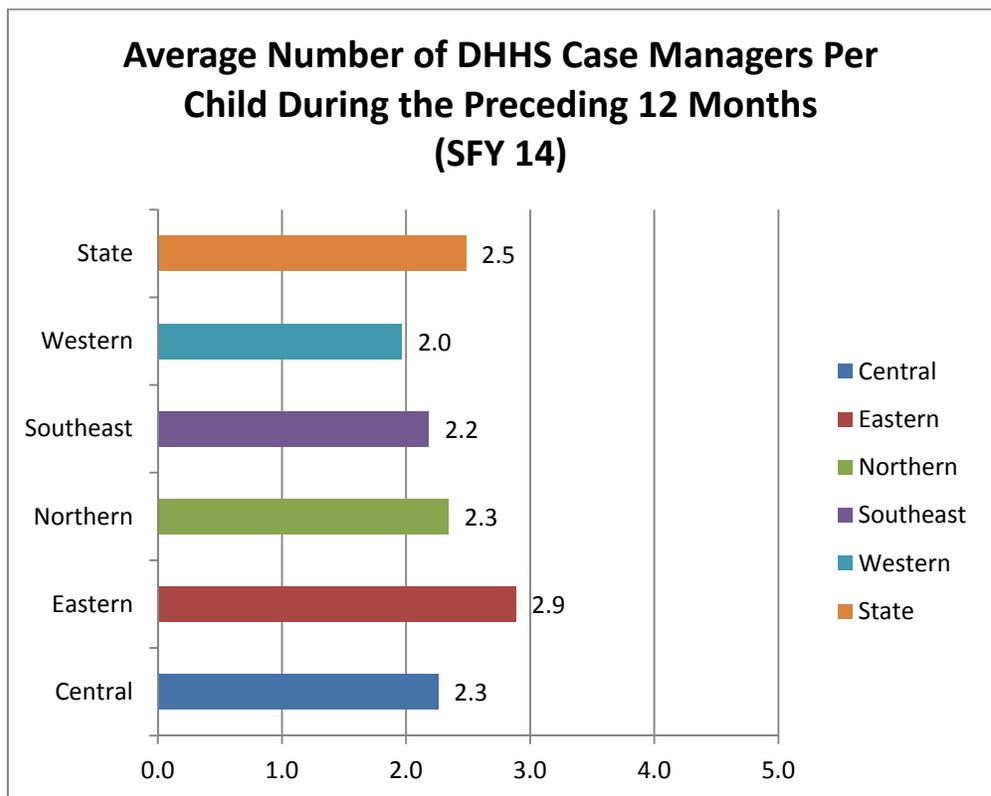
**Caseload Report**

**See DHHS' response to Statute 68-1207.01 in separate submission to the Legislature.**

**c. Average number of case managers per child during the preceding 12 months;**

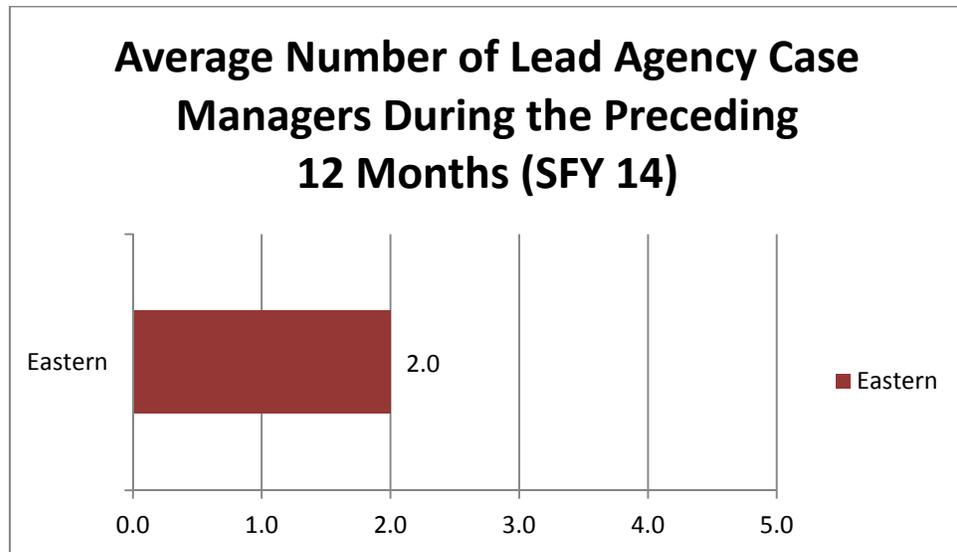
**DHHS average number of case managers:**

- Time period is State Fiscal Year 2014 (July-June).
- This measure includes all youth who were active participants with Children and Family Services cases on June 30, 2014.
- In the Eastern Service Area, if an employee transferred their employment from DHHS to a Lead Agency or from a Lead Agency to DHHS, they would be counted in both the DHHS and Lead Agency case manager counts.
- For the Eastern Service Area, the DHHS Case Manager count includes workers who conduct Initial Assessments, Children and Family Services Outcome Monitors, and CFS Specialists.
- Cases that do not progress beyond the initial assessment phase are not counted in this average.
- HHS Wards, OJS Wards and children receiving voluntary/non-court services are included in these charts and tables.



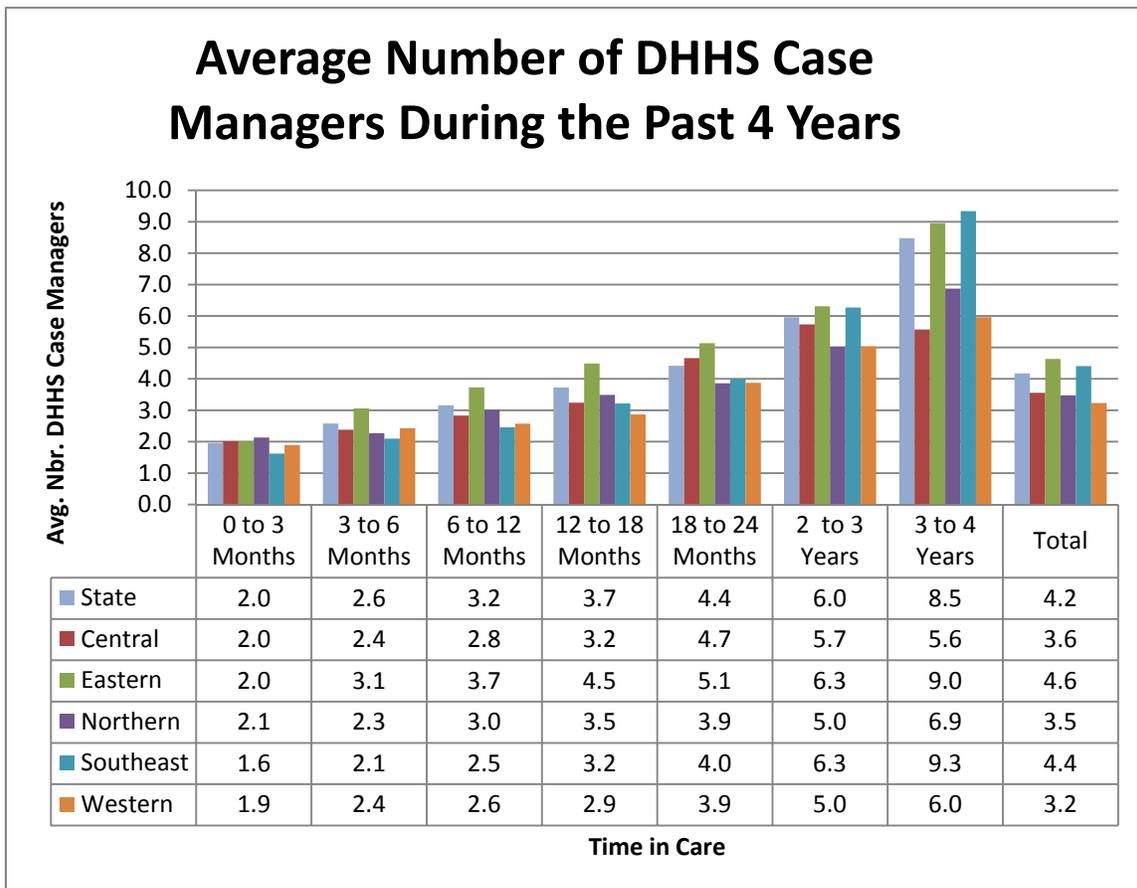
**Lead Agency average number of case managers:**

- Time period is State Fiscal Year 2014 (July-June).
- This measure includes all youth who were active participants in Children and Family Services cases on June 30, 2014.
- In the Eastern Service Area, if an employee transferred their employment from DHHS to a Lead Agency or from a Lead Agency to DHHS, they would be counted in both the DHHS and Lead Agency case manager counts.
- Cases that do not progress beyond the initial assessment phase are not counted in this average.
- HHS Wards, OJS Wards and children receiving voluntary/non-court services are included in these charts and tables.



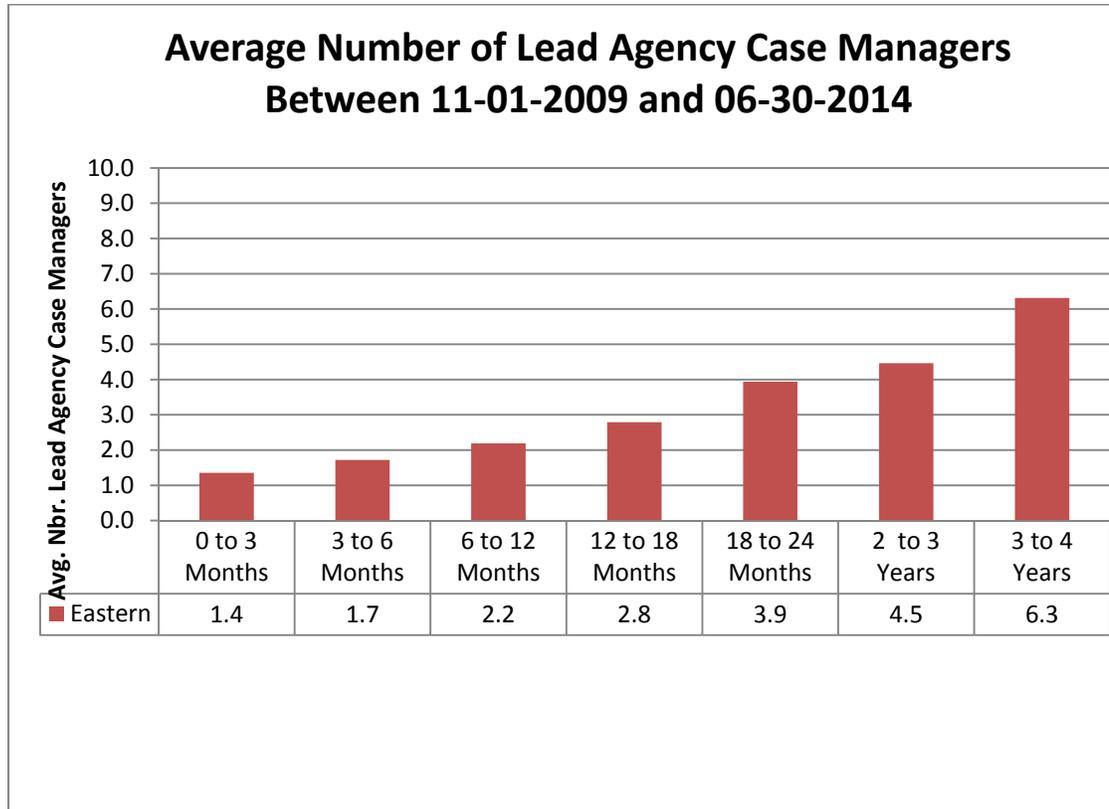
**d. Average number of case managers per child for children who have been in the child welfare system for three months, six months, 12 months and for eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained;**

- **Average number of DHHS Case Managers:**These data utilize June 30, 2014, as the end point to determine each time frame.
- Case Manager case assignment data is the last four years.
- The DHHS Case Manager count includes Case Managers who conduct Initial Assessments and Ongoing Case Managers. In many areas of the state, different workers are assigned for the Initial Assessment and Ongoing phases of the case. In those areas, a transfer from Initial Assessment to Ongoing shows as two case managers early in the life of the case. Other areas of the state have workers who conduct both initial assessments and perform ongoing case management.
- For the Eastern Service Area, the DHHS Case Manager count includes workers who conduct Initial Assessments, Children and Family Services Outcome Monitors, and CFS Specialists.
- Cases that do not progress beyond the initial assessment phase are excluded.
- DHHS Wards, OJS Wards and children receiving voluntary/non-court services are included in these charts and tables.



**Average number of Lead Agency Case Managers:**

- These data utilizes June 30, 2014 as the end point to determine each time frame.
- Lead Agency Contracts started in November 2009.
- Cases that do not progress beyond the initial assessment phase are excluded.
- DHHS Wards, OJS Wards and children receiving voluntary/non-court services are included.
- In the Eastern Service Area, Visinet functioned as a Lead Agency until April 2010. DHHS provided case management from April through September 30, 2011. NFC functioned as a Lead Agency for two thirds of the service area from October 1, 2011 to February 29, 2012. On March 1, 2012, NFC began providing case management to the entire service area.



**e. Monthly case manager turnover:**

**DHHS Staff**

<b>Protection and Safety Turnover Percent*</b>													
<b>Title</b>	June 2013	July 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	June 2014
CFS Spec Trainee	6.12%	7.32%	14.29%	5.13%	4.26%	4.88%	5.56%	3.33%	0.00%	0.00%	6.25%	0.00%	5.48%
CFS Specialist	2.21%	2.21%	3.03%	1.01%	1.78%	1.54%	0.00%	2.63%	1.81%	1.32%	2.71%	5.19%	2.07%
CFS Supervisors	2.74%	2.82%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	1.47%	0.00%	1.47%

<b>Turnover Percent June 2014</b>					
<b>Title</b>	<b>CSA PS</b>	<b>ESAPS</b>	<b>NSAPS</b>	<b>SESA PS</b>	<b>WSA PS</b>
CFS Spec Trainee	0.00%	7.41%	50.00%	0.00%	0.00%
CFS Specialist	5.06%	1.27%	1.64%	0.94%	3.77%
CFS Supervisors	0.00%	6.25%	0.00%	0.00%	0.00%

<b>Turnover Counts June 2014</b>					
<b>Title</b>	<b>CSA PS</b>	<b>ESAPS</b>	<b>NSAPS</b>	<b>SESA PS</b>	<b>WSA PS</b>
CFS Spec Trainee	0	1	1	0	0
CFS Specialist	2	1	1	1	2
CFS Supervisors	0	1	0	0	0

<b>Aggregate Counts</b>			
<b>Title</b>	<b>Total Employe</b>	<b>Term Employe</b>	<b>Turnover</b>
CFS Spec Trainee	36.5	2	5.48%
CFS Specialist	338	7	2.07%
CFS Supervisors	68	1	1.47%

*\*Note: Turnover rates are calculated using filled positions at the end of the month and includes only those employees who left DHHS employment during that month. It does not include employees who transferred from one program or Division to another within DHHS. Turnover is as of the last day of posted month.*

NEBRASKA FAMILIES COLLABORATIVE TURNOVER PERCENT*												
Title	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
FPS Trainee	0%	0%	0%	9.09%	0%	8.33%	9.09%	5.88%	0%	0%	0%	0%
FPS	5.22%	4.69%	11.21%	3.33%	2.36%	3.88%	3.73%	3.88%	3.05%	2.23%	2.18%	3.00%
FP Supervisor	4.76%	4.54%	5%	0%	0%	0%	5.55%	0%	0%	0%	0%	0%

Aggregate Counts – October 2013			
Title	Total	Term	
	Employees	Employees	Turnover
FPS Trainee	29	0	0%
FPS	133	4	3.00%
FP Supervisor	20	0	0%

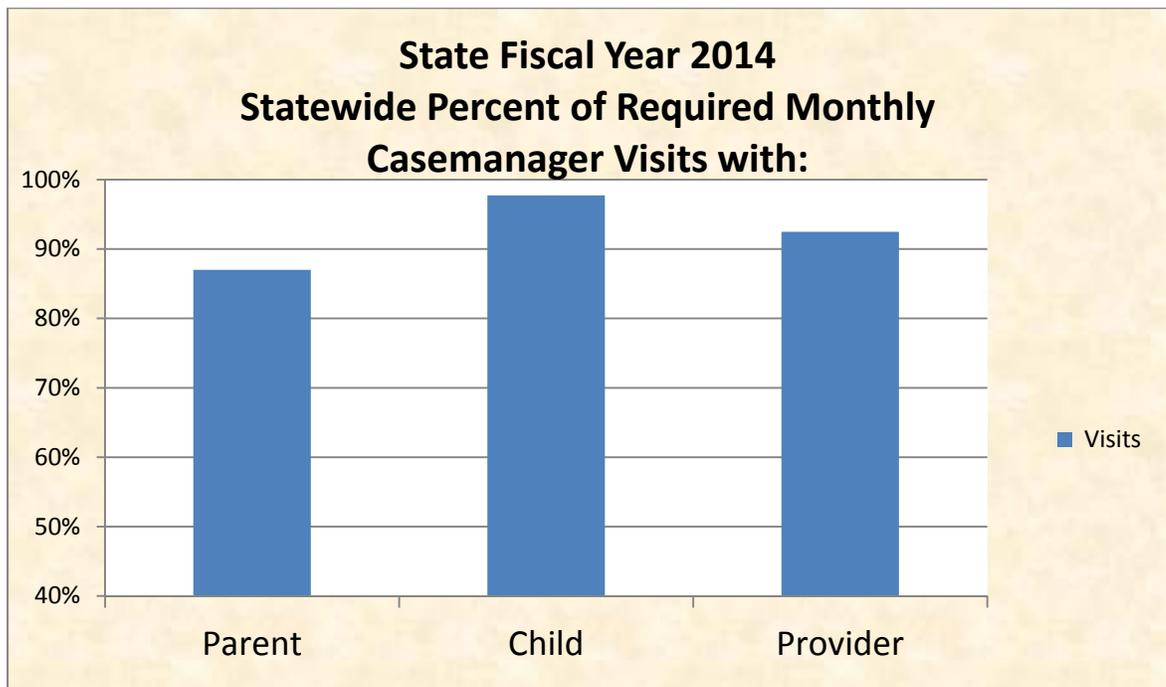
**f. Monthly face-to-face contacts between each case manager and the children on his or her caseload:**

- Time period is State Fiscal Year 2014 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 95% of all visits.
- See Chart 1 and 2.
- Data extract is from DHHS N-FOCUS system.

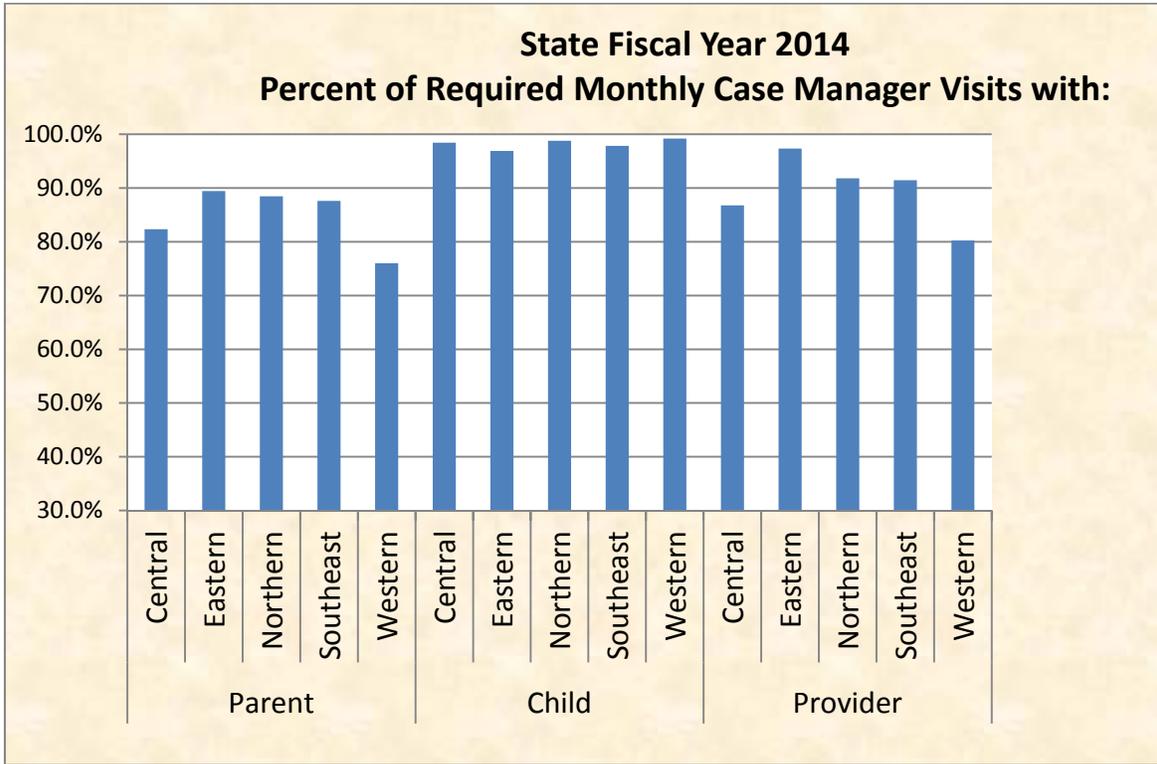
**g. Monthly face-to-face contacts between each case manager and the parent or parents of the children on his or her caseload:**

- Time period is State Fiscal Year 2014 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 95% for all visits.
- Data extract is from DHHS N-FOCUS system.

**Chart 1: Statewide Percentage of monthly visits with parent, child and provider**

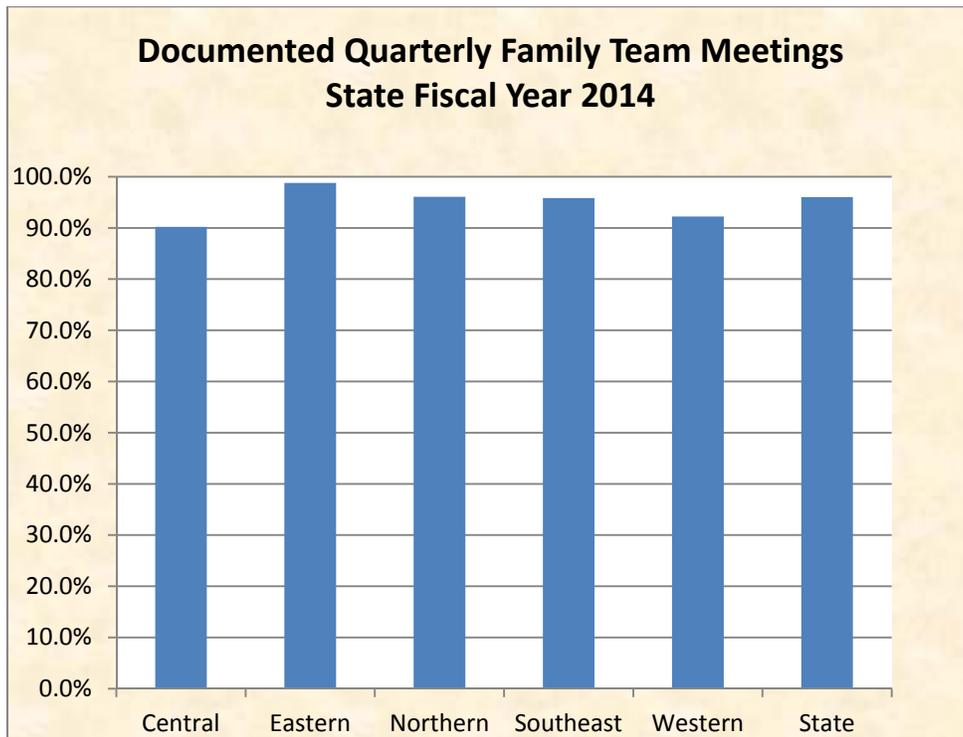


**Chart 2: Percentage of visits with parent, child and provider by Service Area**



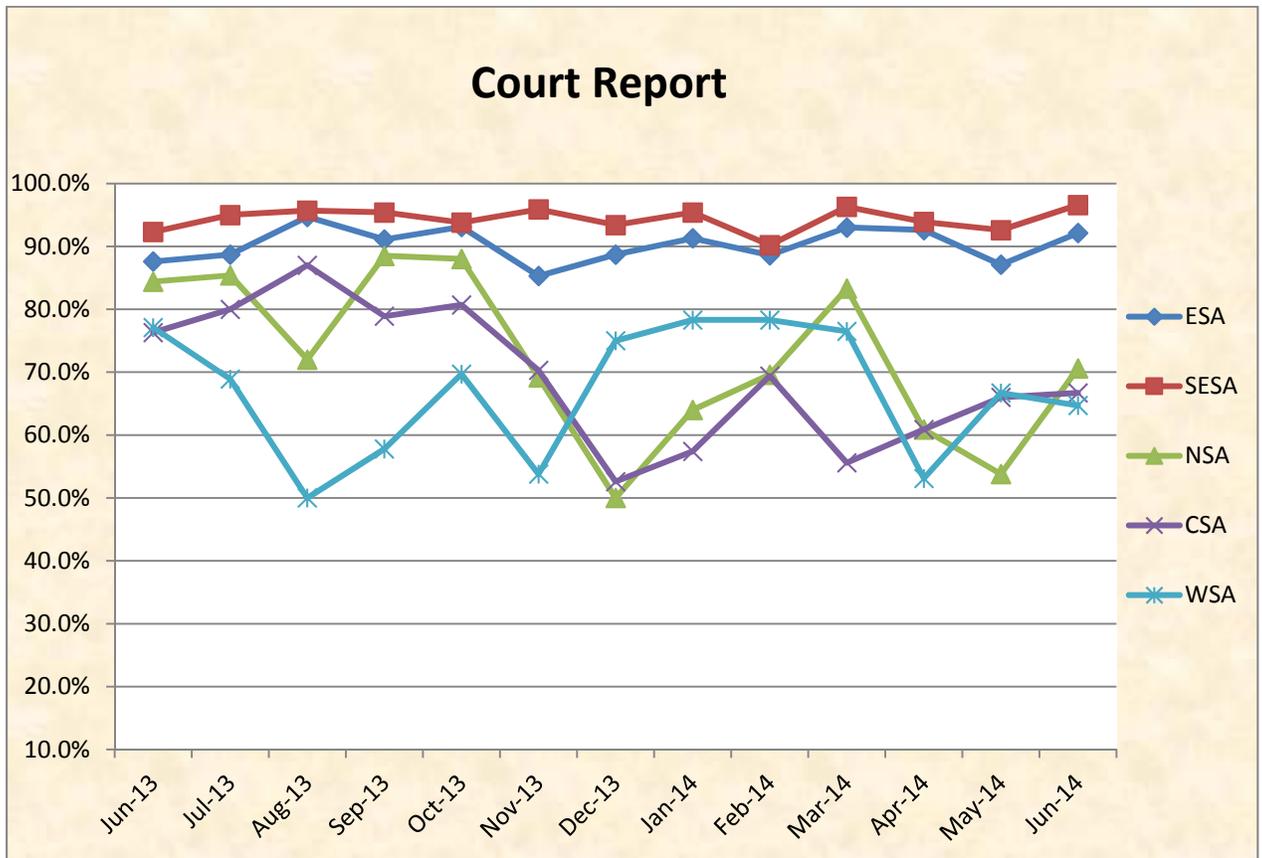
**h. Case documentation of monthly consecutive team meetings per quarter:**

- Family team meetings documented on N-FOCUS system.
- Data provided for State Fiscal Year 2014 Data (July – June).
- Data extract is from DHHS N-FOCUS system.



- i. **Case documentation of monthly consecutive parent contacts per quarter:**
  - Consecutive data not available. For available data, see Charts 1 and 2.
- j. **Case documentation of monthly consecutive child contacts with case manager per quarter:**
  - Consecutive data not available. For available data, see Charts 1 and 2.
- k. **Case documentation of monthly consecutive contacts between child welfare service providers and case managers per quarter:**
  - See Charts 1 and 2 for data.

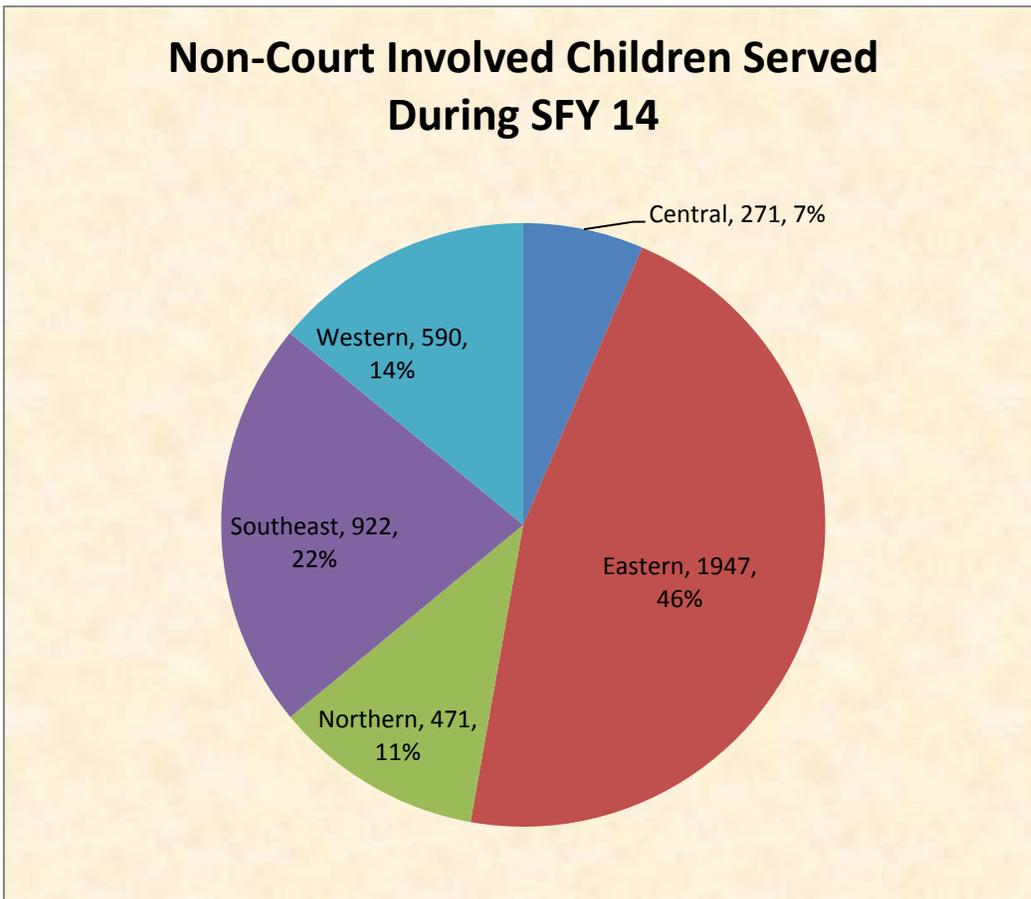
- I. **Timeliness of court reports; and**
  - The following charts show timeliness of court reports for State Fiscal Year 2014 (July-June).
  - The data measure the percentage of time the court report is submitted within the required number of days set per court jurisdiction (Example: Douglas County Court is 3 calendar days prior to hearing).
  - Full court report means the entire report which includes the case plan was submitted. Timeliness of addendums is not included.
  - The data are collected as a part of the Department's quality control case review process.



**m. Non-court-involved children, including the number of children served, the types of services requested, the specific services provided, the cost of the services provided and the funding source.**

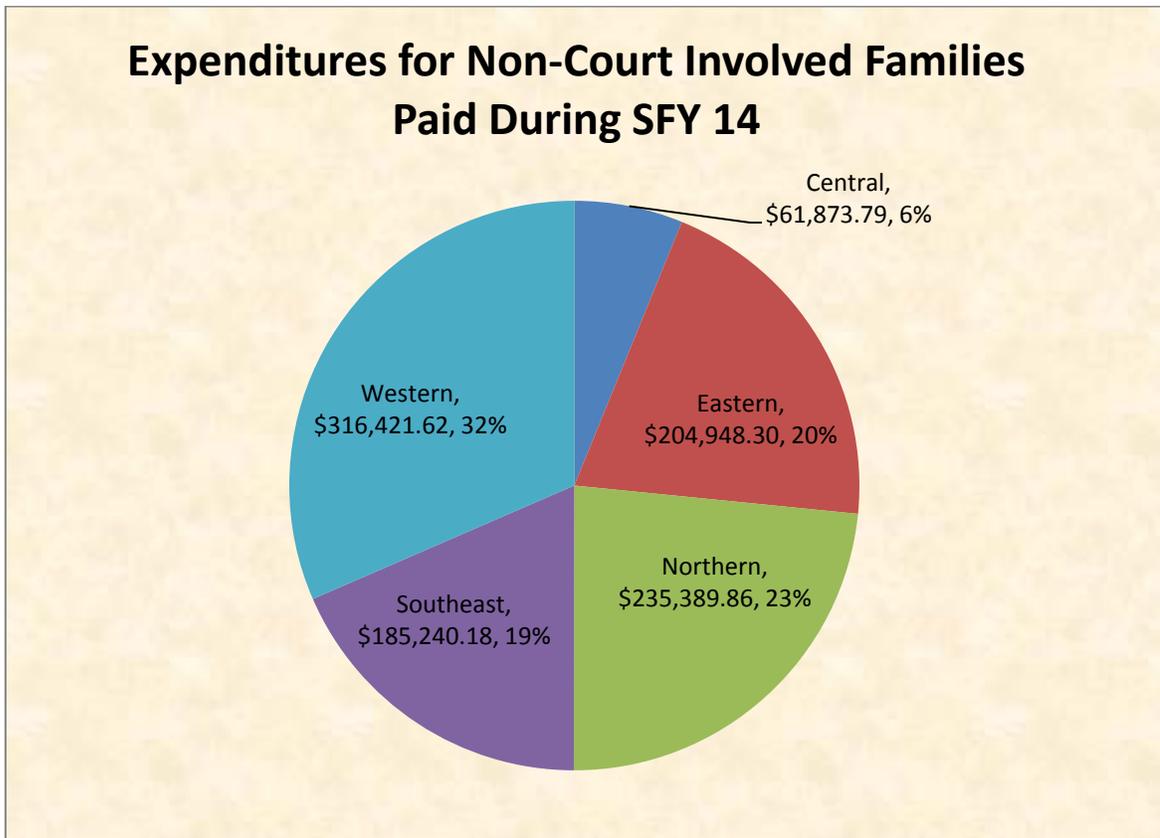
**Non-court-involved children:**

- Data provided for State Fiscal Year 2014 data (July - June).
- Youth included are: Youth on Voluntary Placement Agreements, Non-Court Involved Children, Youth on Police Holds that did not become wards and Direct Relinquishments.
- Data extract is DHHS N-FOCUS system.



**Expenditures for Non-Court Involved Children:**

- Data provided for State Fiscal Year 2014 data (July - June).
- Expenditure data are claims entered and paid via N-FOCUS as of June 30, 2014.
- NFC does not pay service provider claims through N-Focus. Eastern (NFC) data is unaudited.
- Outstanding expenditures not paid are not included.
- Expenditures limited to services provided to the youth and parents of non-court involved children when the youth received direct services.
- Nebraska Medicaid and CHIP claims are not included.



**Services provided to Non-Court Families with expenditures:**

- Data provided for State Fiscal Year 2014 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

**Services Provided to  
Non-Court Families with Expenditures  
Paid in State Fiscal Year 2014**

ACADEMIC TUTORING	\$8,146.17	MOTEL/HOTEL	\$1,303.60
AGENCY SUPPORTED FC	\$76,961.08	MOTOR VEHICLE GAS	\$7,042.70
ASSESSMENT DRUG ALCOHOL	\$590.85	MOTOR VEHICLE PRIVATE	\$45,300.26
BIOPSYCHOSOCIAL ASSESS	\$184.64	MOTOR VEHICLE REPAIRS	\$522.28
CLOTHING	\$5,302.77	NATURAL GAS	\$180.00
COMMUNITY BASED EVAL-J.O.	\$1,004.69	OFF EXAM/TREATMENT	\$103.75
DAY REPORTING CENTER	\$8,640.00	OUT OF HM MAINTENANCE	\$10,887.45
DETENTION	\$2,428.00	OUT OF HM TREATMENT	\$39,220.03
DRUG TEST LAB CONFIRM	\$15,044.25	PARENT EDUCATION	\$78.00
DRUG TEST SPEC COLLECT	\$42,219.01	PARENT SKILLS & VISIT	\$89,159.00
ELECTRIC	\$2,036.38	PERSONAL NEEDS	\$830.95
EMERGENCY FOSTER CARE	\$1,035.00	PEST EXTERMINATION	\$1,120.00
EMERGENCY SHELTER CENTER	\$6,867.00	PRETREATMENT ASSESSMENT	\$365.21
ESCORT	\$0.00	PSYCH INPATIENT HOSP CARE	-\$3,397.50
FAMILY ENGAGEMENT	\$1,400.00	PSYCHOLOGICAL TESTING	\$721.12
FAMILY GROUP CONFERRING	\$3,789.00	PSYCHOTHERAPY FAMILY	\$254.88
FAMILY SUPPORT SERVICES	\$242,366.76	PSYCHOTHERAPY INDIVIDUAL	\$3,307.46
FINDING FAMILIES	\$370.00	RENT	\$1,494.00
FOSTER PARENT RESP CARE	\$882.44	REPORTING CTR SUPERVISION	\$1,380.00
FURNITURE	\$345.95	RESPIRE CARE	\$11,955.00
GROCERY/MEAL PURCHASE	\$972.27	SPEC SVS OUT HOME CARE RE	\$19,807.27
GROUP HOME CARE	\$25,567.50	SPECIMEN COLLECT NO SHOW	\$75.00
HOSPITAL CARE ACUTE	\$1,368.38	SPECIMEN COLLECT REFUSAL	\$225.00
HOUSEHOLD SUPPLIES	\$157.30	STIPEND AGENCY	\$9,470.45
HOUSING DEPOSIT	\$325.00	STIPEND FAMILY	\$322.40
INIT DISGNOSTIC INTERVIEW	\$610.81	SUBSTANCE ABUSE EVAL	\$66.14
INTENSIVE FAMILY PRESERVE	\$132,961.99	THGH OUT OF HOME MAINT	\$8,074.43
INTENSIVE OUTPATIENT SVS	\$808.56	TRACKER SERVICES	\$6,188.00
INTERPRETER	\$2,751.75	TRANS COMMERCIAL	\$16,159.83
INTERVENTION HOURS	\$113,285.69	TUITION	\$2,550.00
LEGAL FEES	\$2,641.30	VISIT SUPERVISION/MONITOR	\$25,550.00
		<b>GRAND TOTAL</b>	<b>\$1,003,873.75</b>

**Services and Funding Sources of Non-Court Families:**

- Data provided for State Fiscal Year 2014 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

<b>Services and Funding Source for Non-Court Families with Services Paid During State Fiscal Year 2014</b>				
<b>Service Type</b>	<b>IV-E: Federal and State 347-030</b>	<b>Child Welfare: State 347-048</b>	<b>Office of Juvenile Services: State 345-010</b>	<b>Total</b>
ACADEMIC TUTORING	\$0.00	\$8,146.17	\$0.00	\$8,146.17
AGENCY SUPP FOSTER CARE	\$12,933.00	\$64,028.08	\$0.00	\$76,961.08
ASSMNT DRUG ALCOHOL	\$0.00	\$590.85	\$0.00	\$590.85
BIOPSYCHOSOCIAL ASSESS	\$0.00	\$184.64	\$0.00	\$184.64
CLOTHING	\$0.00	\$5,302.77	\$0.00	\$5,302.77
COMMUNITY BASED EVAL-J.O.	\$0.00	\$0.00	\$1,004.69	\$1,004.69
DAY REPORTING CENTER	\$0.00	\$8,640.00	\$0.00	\$8,640.00
DETENTION	\$0.00	\$2,428.00	\$0.00	\$2,428.00
DRUG TEST LAB CONFIRM	\$0.00	\$15,044.25	\$0.00	\$15,044.25
DRUG TEST SPEC COLLECT	\$0.00	\$42,219.01	\$0.00	\$42,219.01
ELECTRIC	\$0.00	\$2,036.38	\$0.00	\$2,036.38
EMERGENCY FOSTER CARE	\$0.00	\$1,035.00	\$0.00	\$1,035.00
EMERGENCY SHELTER CENTER	\$2,700.00	\$4,167.00	\$0.00	\$6,867.00
ESCORT	\$0.00	\$0.00	\$0.00	\$0.00
FAMILY ENGAGEMENT	\$0.00	\$1,400.00	\$0.00	\$1,400.00
FAMILY GROUP CONFERENCING	\$0.00	\$3,789.00	\$0.00	\$3,789.00
FAMILY SUPPORT SERVICES	\$0.00	\$242,366.76	\$0.00	\$242,366.76
FINDING FAMILIES	\$0.00	\$370.00	\$0.00	\$370.00
FOSTER PARENT RESP CARE	\$0.00	\$882.44	\$0.00	\$882.44
FURNITURE	\$0.00	\$345.95	\$0.00	\$345.95
GROCERY/MEAL PURCHASE	\$0.00	\$972.27	\$0.00	\$972.27
GROUP HOME CARE	\$0.00	\$26,567.50	\$0.00	\$26,567.50
HOSPITAL CARE ACUTE	\$0.00	\$1,368.38	\$0.00	\$1,368.38
HOUSEHOLD SUPPLIES	\$0.00	\$157.30	\$0.00	\$157.30
HOUSING DEPOSIT	\$0.00	\$325.00	\$0.00	\$325.00
INIT DIAGNOSTIC INTERVIEW	\$0.00	\$610.81	\$0.00	\$610.81
INTENSIVE FAM PRESERVE	\$0.00	\$132,961.99	\$0.00	\$132,961.994
INTENSIVE OUTPATIENT SVS	\$0.00	\$808.56	\$0.00	\$808.56
INTERPRETER	\$0.00	\$2,751.75	\$0.00	\$2,751.75
INTERVENTION HOURS	\$0.00	\$113,285.69	\$0.00	\$113,285.69
LEGAL FEES	\$0.00	\$2,641.30	\$0.00	\$2,641.30

MOTEL/HOTEL	\$0.00	\$1,303.60	\$0.00	\$1,303.60
MOTOR VEHICLE GAS	\$0.00	\$7,042.70	\$0.00	\$7,042.70
MOTOR VEHICLE PRIVATE	\$0.00	\$45,300.26	\$0.00	\$45,300.26
MOTOR VEHICLE REPAIRS	\$0.00	\$522.28	\$0.00	\$522.28
NATURAL GAS	\$0.00	\$180.00	\$0.00	\$180.00
OFF EXAM/TREATMENT	\$0.00	\$103.75	\$0.00	\$103.75
OUT OF HM MAINTENANCE	\$20.84	\$10,866.61	\$0.00	\$10,887.45
OUT OF HM TREATMENT	\$0.00	\$39,220.03	\$0.00	\$39,220.03
PARENT EDUCATION	\$0.00	\$78.00	\$0.00	\$78.00
PARENT SKILLS & VISIT	\$0.00	\$89,159.00	\$0.00	\$89,159.00
PERSONAL NEEDS	\$0.00	\$830.95	\$0.00	\$830.95
PEST EXTERMINATION	\$0.00	\$1,120.00	\$0.00	\$1,120.00
PRETREATMENT ASSESSMENT	\$0.00	\$365.21	\$0.00	\$365.21
PSYCH INPATIENT HOSP CARE	\$0.00	-\$3,397.50	\$0.00	-\$3,397.50
PSYCHOLOGICAL TESTING	\$0.00	\$360.56	\$360.56	\$721.12
PSYCHOTHERAPY FAMILY	\$0.00	\$254.88	\$0.00	\$254.88
PSYCHOTHERAPY INDIVIDUAL	\$0.00	\$3,307.46	\$0.00	\$3,307.46
RENT	\$0.00	\$1,494.00	\$0.00	\$1,494.00
REPORTING CTR SUPERVISION	\$0.00	\$1,380.00	\$0.00	\$1,380.00
RESPIRE CARE	\$0.00	\$11,955.00	\$0.00	\$11,955.00
SPEC SVS OUT HOME CARE RE	\$0.00	\$18,769.77	\$1,037.50	\$19,807.27
SPECIMEN COLLECT NO SHOW	\$0.00	\$75.00	\$0.00	\$75.00
SPECIMEN COLLECT REFUSAL	\$0.00	\$225.00	\$0.00	\$225.00
STIPEND AGENCY	\$894.45	\$8,576.00	\$0.00	\$9,470.45
STIPEND FAMILY	\$6.20	\$316.20	\$0.00	\$322.40
SUBSTANCE ABUSE EVAL	\$0.00	\$0.00	\$66.14	\$66.14
THGH OUT OF HOME MAINT	\$0.00	\$8,074.43	\$0.00	\$8,074.43
TRACKER SERVICES	\$0.00	\$6,188.00	\$0.00	\$6,188.00
TRANS COMMERCIAL	\$0.00	\$15,988.83	\$171.00	\$16,159.83
TUITION	\$0.00	\$2,550.00	\$0.00	\$2,550.00
VISIT SUPERVISION/MONITOR	\$0.00	\$25,550.00	\$0.00	\$25,550.00
<b>Grand Total</b>	<b>\$16,554.49</b>	<b>\$984,679.37</b>	<b>\$2,639.89</b>	<b>\$1,003,873.75</b>

5. All placements in residential treatment settings made or paid for by the child welfare system, the Office of Juvenile Services, the State Department of Education or local education agencies, any lead agency or the pilot project through letters of agreement, and the medical assistance program including, but not limited to:

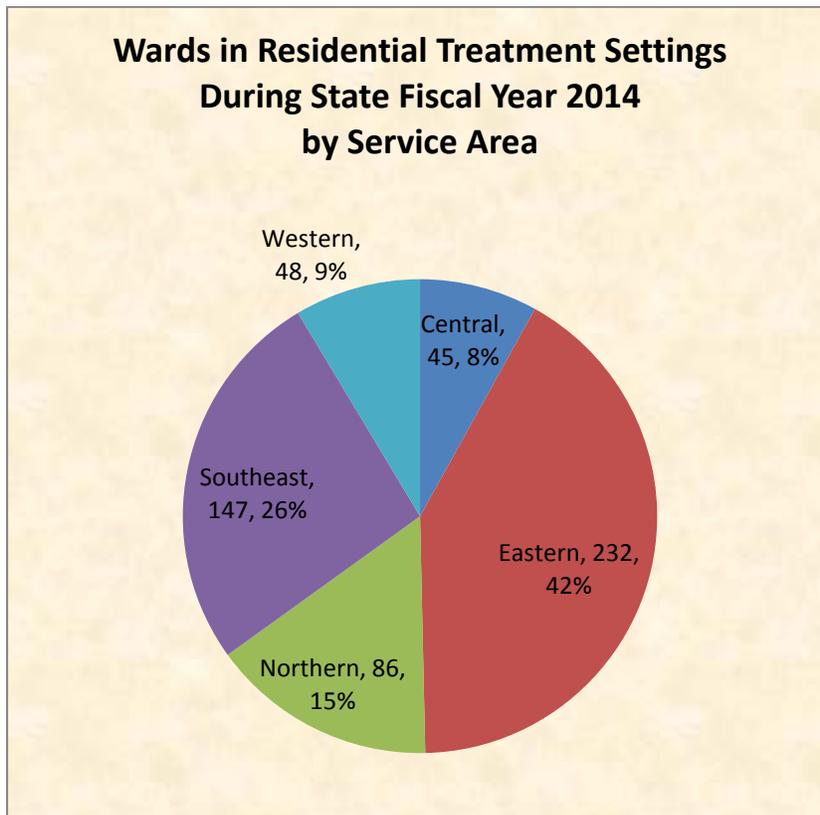
Residential treatment settings include the following facility types:

- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) IMD – Institution for Mental Disease

a. Child variables:

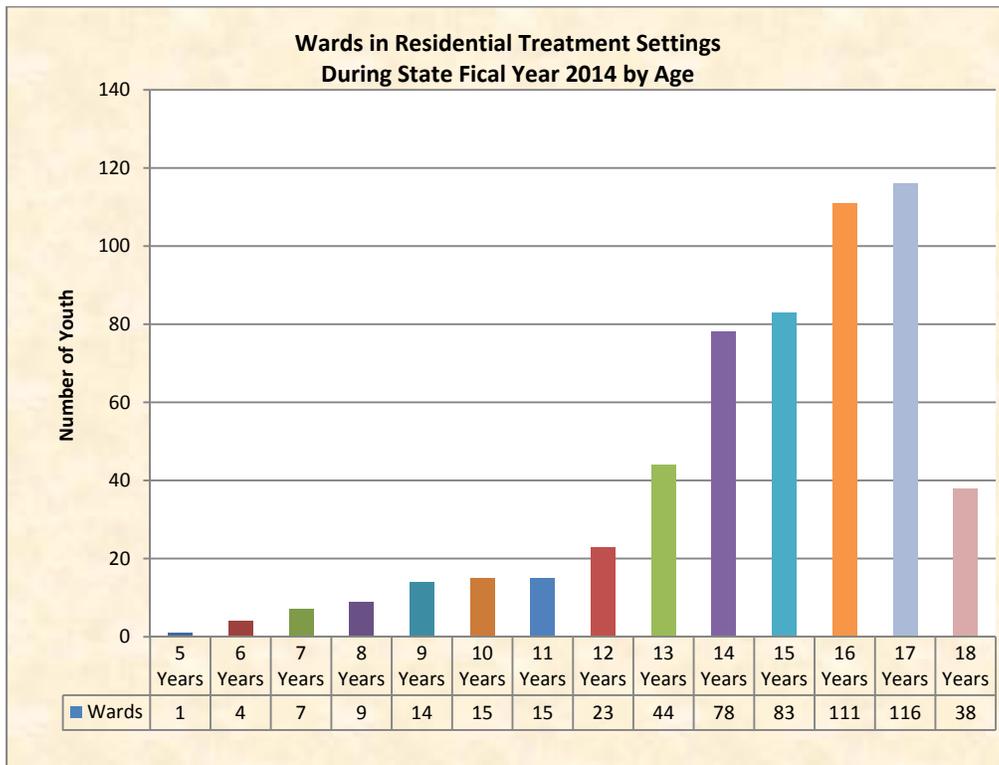
**Wards in Residential Treatment Settings by Service Area:**

- Data provided for State Fiscal Year 2014 (July – June).
- Data extract is DHHS N-FOCUS system.
- Number of Wards is an unduplicated count.



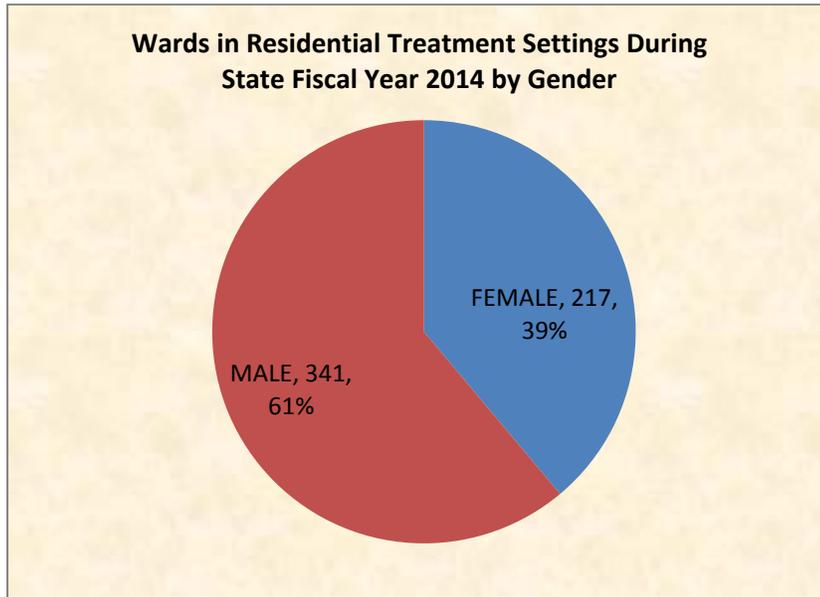
**Wards in Residential Treatment Settings by Age:**

- Data provided for State Fiscal Year 2014 (July – June).
- Data extract is DHHS N-FOCUS system.



**Wards in Residential Treatment Settings by Gender:**

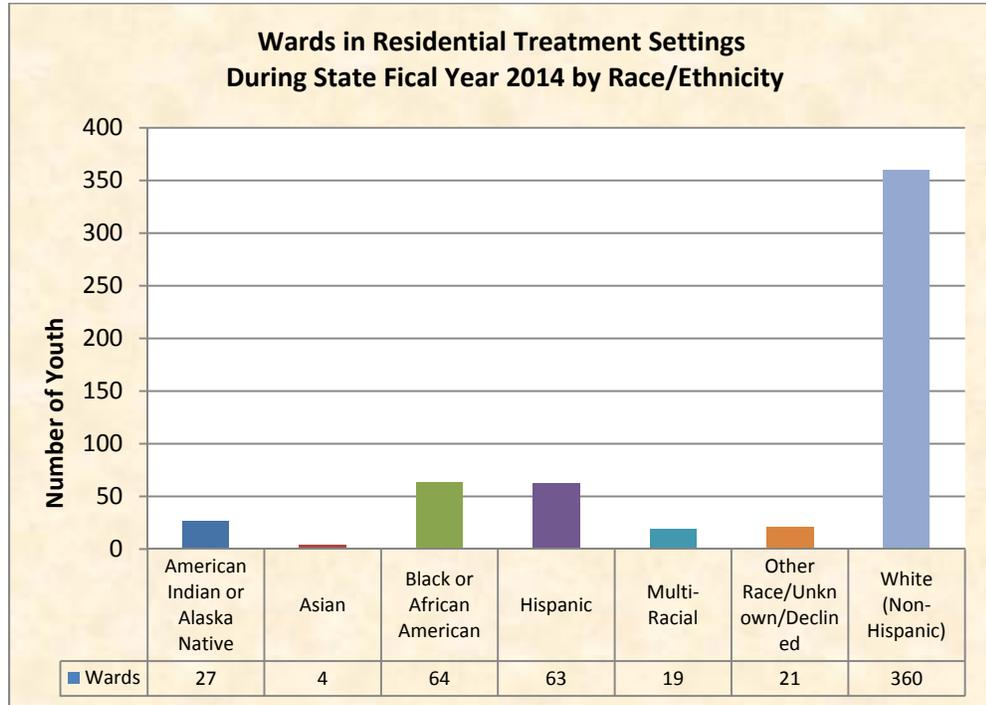
- Data provided for State Fiscal Year 2014 (July – June).
- Data extract is DHHS N-FOCUS system.



**Wards in Residential Treatment Settings by Race/Ethnicity:**

- Data provided for State Fiscal Year 2014 (July – June).

- Data extract is DHHS N-FOCUS system.



**b. Reasons for placement:**

A sample list of reasons for out of home placements in residential treatment centers, group homes and other facilities includes:

1. Mental Health
2. Drug and Alcohol Treatment
3. Nursing Home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in community
5. Lower IQ Child needing sexual offender treatment
6. Transitional Living Group Home not offered in community
7. Sex offender treatment
8. Sexual Victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and Developmental Disability needs

**c. The percentage of children denied Medicaid-reimbursed services and denied the level of placement requested:**

- Data provided for State Fiscal Year 2014 (July- June).

- Data obtained from DHHS Medicaid Long-Term Care Division.
- Data population is all Medicaid youth applications for treatment were submitted.
- Data is not limited to State Wards only.
- PRTF is Psychiatric Residential Treatment Facility.
- ThGH is Therapeutic Group Home.

Level of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
PRTF	365	180	185	51%
ThGH	131	57	74	57%
Total	496	237	259	52%

**d. With respect to each child in a residential treatment setting:**

**i. If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after, and twelve months after placement:**

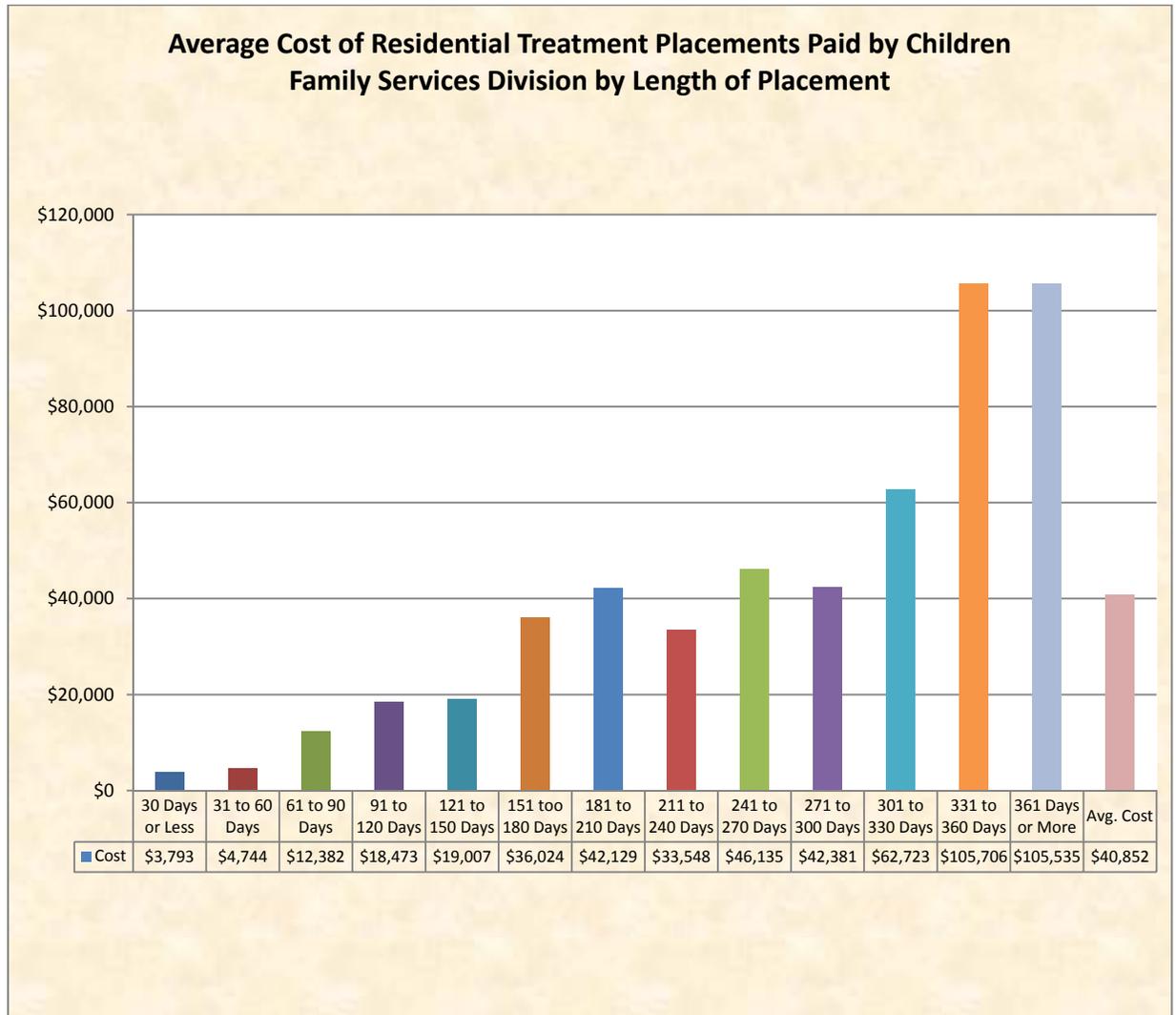
- Data provided for State Fiscal Year 2014 (July-June).
- Data obtained from DHHS Medicaid Long-Term Care Division.
- Data is not limited to State Ward population.
- Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six months (180 days) after, one year (365 days) after.
- Mental Health Services received between points is not reflected on the chart.

	Alternative treatment recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
Outpatient	88	36	22	3
Intensive Outpatient	169	7	1	0
Day Treatment	0	0	0	0
Community Treatment Aid	14	3	2	0
Partial Hospitalization	2	0	0	0
Inpatient Hospitalization	2	2	1	0

ii. **Funds expended and length of placements:**

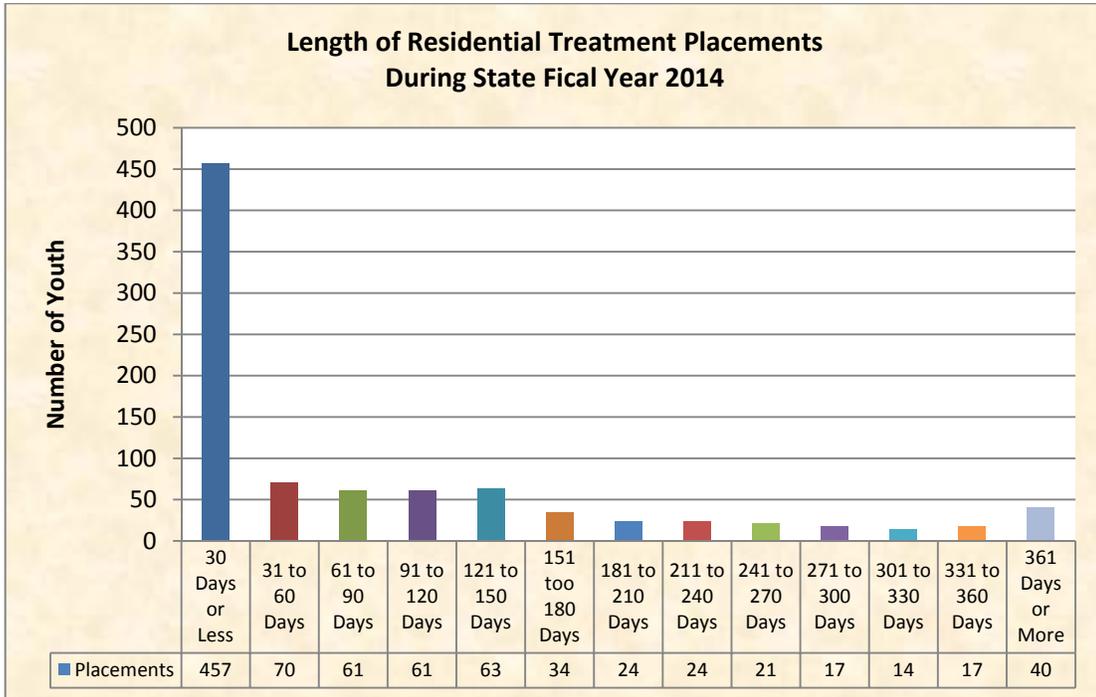
**Average Cost of Residential Treatment Placements:**

- Data provided for State Fiscal Year 2014 (July – June).
- Data are DHHS Ward population whose placement was paid by Children and Family Services Division via Letter of Agreement.
- Letters of agreement are paid at the Medicaid rate.
- Data extract is DHHS N-FOCUS system.



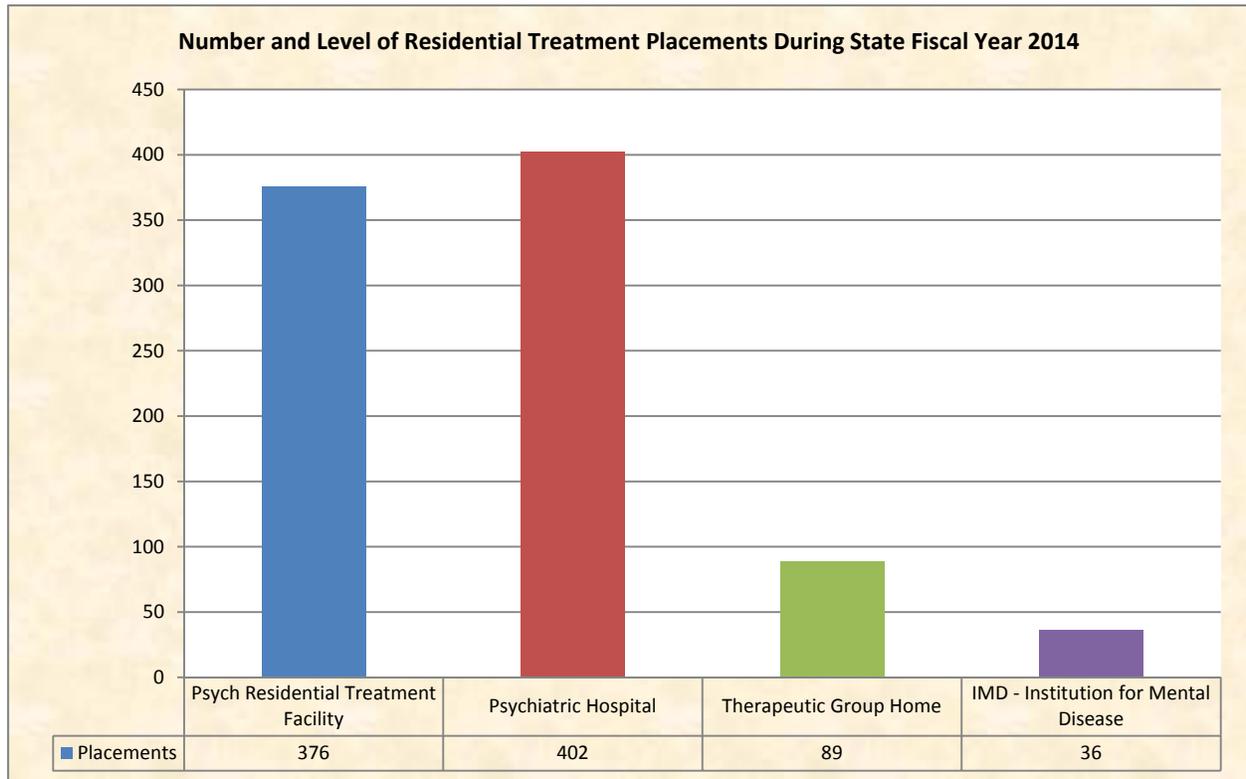
**Length of Residential Treatment Placements:**

- Data provided for State Fiscal Year 2014 (July – June).
- Data are DHHS Ward population.
- Data extract is from DHHS N-FOCUS system.
- Count of placements – one ward may have more than one residential treatment placement.



**iii. Number and level of placements:**

- Data provided for State Fiscal Year 2014 (July-June).
- Data are DHHS State Ward population.
- Data extract is DHHS N-FOCUS system.
- A Ward could be in more than one placement level during the time period.



**iv. Facility variables, and**

**Number of Placements at Residential Treatment Facilities:**

- Data provided for State Fiscal Year 2014 (July – June).
- Data are DHHS State Ward population.
- Data extract is from DHHS N-FOCUS system.

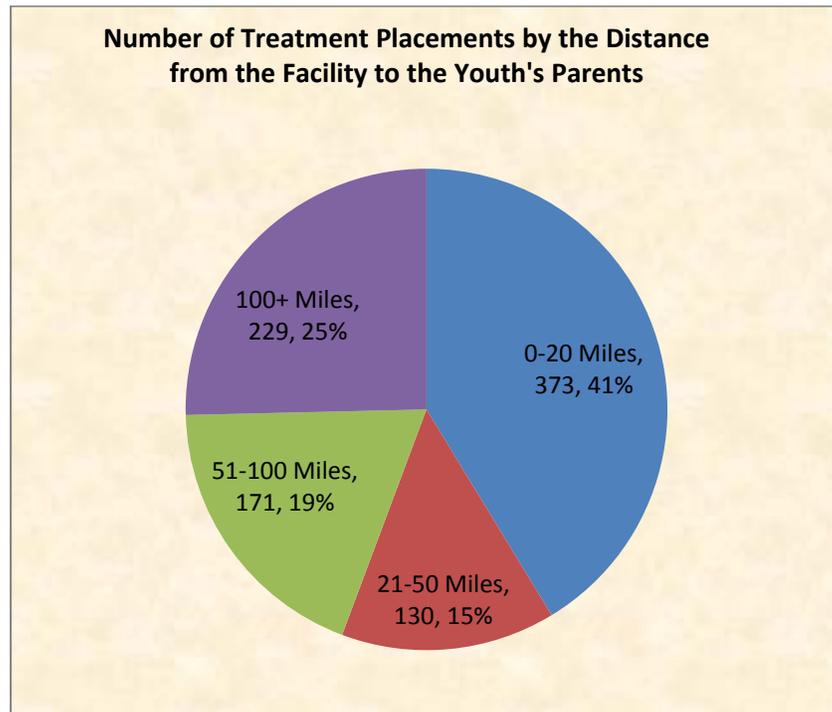
<b>Treatment Facilities with Placements State Fiscal Year 2014</b>		
<b>Facility Name</b>	<b>Facility Type</b>	<b>Number of Placements</b>
ABERDEEN AREA INDIAN HEALTH SERVICES	IMD - Institution for Mental Disease	1
ABH ADDICTION & BEHAVIORAL HEALTH SERVICES, INC.	Therapeutic Group Home	15
ALEGENT HEALTH IMMANUEL MEDICAL CENTER	Psych Residential Treatment Facility	38
ALEGENT HEALTH- IMMANUEL MEDICAL CENTER	Psychiatric Hospital	174
ALEGENT HEALTH IMMANUEL REHABILITATION CENTER	Psychiatric Hospital	6
ALEGENT HEALTH MERCY HOSP COUNCIL BLUFFS IOWA	Psychiatric Hospital	8
AWARE INC. -- FACILITY AT 311 E PENNSYLVANIA	IMD - Institution for Mental Disease	1
BENCHMARK BEHAVIORAL HEALTH SYSTEM INC.	Psych Residential Treatment Facility	3
BOWLING GREEN INN OF SOUTH DAKOTA	IMD - Institution for Mental Disease	1
BRYAN LGH MED CENTER WEST-OWNER	Psych Residential Treatment Facility	2
BRYAN LGH MED CENTER WEST-OWNER	Psychiatric Hospital	55
BRYAN LGH MEDICAL CENTER WEST	Psych Residential Treatment Facility	1
BRYAN LGH MEDICAL CENTER WEST	Psychiatric Hospital	31
CATHEDRAL HOME FOR CHILDREN	Psych Residential Treatment Facility	4
CATHOLIC CHARITIES	Therapeutic Group Home	21
CEDAR SPRINGS HOSPITAL	Psych Residential Treatment Facility	1
CHADDOCK	IMD - Institution for Mental Disease	3
CHILD GUIDANCE CENTER-THERAPEUTIC GH	Therapeutic Group Home	26
CHILDREN'S HOME SOCIETY OF SOUTH DAKOTA	Psych Residential Treatment Facility	1

CHILDREN'S HOSPITAL MEDICAL CENTER OF AKRON	Psychiatric Hospital	1
COMMUNITY MENTAL HEALTH CENTER	Psychiatric Hospital	1
COPPER HILLS YOUTH CENTER	Psych Residential Treatment Facility	1
CORNELL CORRECTIONS OF CALIFORNIA, INC	IMD - Institution for Mental Disease	14
DEVEREUX CLEO WALLACE	Psych Residential Treatment Facility	3
EXCELSIOR YOUTH CENTERS, INC.	IMD - Institution for Mental Disease	7
FATHER F'S BH - 14092 HOSPITAL RD	Psych Residential Treatment Facility	28
FATHER F'S BH - 555 N. 30TH	Psych Residential Treatment Facility	78
FATHER F'S BH-305 SUDYKA-BOYS TGH	Psych Residential Treatment Facility	15
FATHER F'S BH-308 SUDYKA-BOYS TGH	Psych Residential Treatment Facility	3
FATHER F'S BH-314 SUDYKA-GIRLS TGH	Psych Residential Treatment Facility	20
GILBERT HOUSE	IMD - Institution for Mental Disease	2
GOOD SAMARITAN HOSPITAL	Psychiatric Hospital	62
GREAT PLAINS HOSPITAL, INC	Psych Residential Treatment Facility	13
HASTINGS REGIONAL CENTER - BLDG 3	Psych Residential Treatment Facility	56
HEARTLAND BEHAVIORAL HEALTH SERVICES	Psych Residential Treatment Facility	1
IMMANUEL HOSPITAL	Psychiatric Hospital	17
KIDSPEACE MESABI ACADEMY	Psych Residential Treatment Facility	2
KIDSTLC ,INC	Psych Residential Treatment Facility	17
KVC HOSPITALS, INC	Psych Residential Treatment Facility	6
KVC HOSPITALS, INC	Psychiatric Hospital	6
LAUREATE PSYCHIATRIC CLINIC AND HOSPITAL, INC.	Psychiatric Hospital	1
LINCOLN REGIONAL CENTER	Psychiatric Hospital	1
MERCY HOSPITAL	Psychiatric Hospital	33
NATIONAL DEAF ACADEMY	Psych Residential Treatment Facility	1

NEW HOPE CAROLINAS INC.	Psych Residential Treatment Facility	3
NORFOLK REGIONAL CENTER	Psychiatric Hospital	1
NORTH PLATTE, NEBRASKA HOSPITAL CORPORATION	Psychiatric Hospital	1
NOVA THERAPEUTIC COMMUNITY	Psych Residential Treatment Facility	35
OMNI BEHAVIORAL HEALTH - ROCKBROOK GROUP HOME II	Therapeutic Group Home	7
OMNI BEHAVIORAL HEALTH - SEWARD GROUP HOME	Therapeutic Group Home	20
REGIONAL WEST MEDICAL CENTER	Psychiatric Hospital	2
SAINT FRANCIS COMMUNITY AND RESIDENTIAL SERVICES	Psych Residential Treatment Facility	1
SEQUEL CS INC.	Psych Residential Treatment Facility	9
SEQUEL SCHOOLS, LLC	Psych Residential Treatment Facility	3
SEQUEL TSI OF IDAHO, LLC	Psych Residential Treatment Facility	4
THE VILLAGE NETWORK	IMD - Institution for Mental Disease	7
TWO RIVERS PSYCHIATRIC HOSPITAL	Psychiatric Hospital	2
UHS OF WYOMING INC	Psych Residential Treatment Facility	1
VARANGON ACADEMY	Psych Residential Treatment Facility	1
WHITEHALL PROGRAM	Psych Residential Treatment Facility	25
<b>Grand Total</b>		<b>903</b>

**Distance from Youth's Parent's Residence to the Residential Treatment Facility:**

- Data provided for State Fiscal Year 2014 (July – June).
- Data are DHHS Ward population.
- Parent's residence is the parent who the child was living with prior to placement.
- Data extract is from DHHS N-FOCUS system.



**v. Identification of specific child welfare services unavailable in the child’s community that, if available, could have prevented the need for residential treatment and state that if available, could prevent out-of-state placements.**

**Representative children placed out-of-state and reason for the placement:**

- Data provided for State Fiscal Year 2014 (July – June).
- Data are DHHS Ward population.
- Data are a representative sample of the population placed out of state.

Current Placement	State	Placement Begin Date	Reason for out-of-state placement
Group Home	AZ	02/06/2014	Family Finding involved, placement issues
Psych Residential Treatment Facility	KS	10/09/2013	Parents relinquished, no placement
Group Home	AZ	07/14/2011	No recent contact with family, unsure of future goals
Group Home	IA	01/22/2014	Earned Eagle status in March 2014, supportive and engaged parents at home. Issues with therapy and how it stopped in April due to therapist "losing Medicaid." He's court ordered this therapy and it has not started yet.
Group Home	AZ	02/14/2014	No placement
IMD - Institution for Mental Disease	CO	06/05/2014	Searching for PRTF after therapeutic recommendation
Psych Residential Treatment Facility	IL	11/30/2012	Physical aggression of youth
Group Home	IA	01/24/2014	ICPC initiated on grandparents in Indiana. Youth still on Phase 2 and not accepting responsibility for decisions.
Psych Residential Treatment Facility	ID	06/05/2014	3c youth; Ongoing mental health issues
Group Home	ID	05/03/2013	No placement options
Psych Residential Treatment Facility	ID	06/19/2013	No placement options

Group Home	IA	12/12/2013	Family Finding involved, CFSS going to Arkansas at the end of June 2014 with Family Finding. Multiple run attempts and Mom not engaged.
Group Home	IA	05/24/2013	Discharge in August 2014. Need for trauma-based therapy extended GH stay.
IMD - Institution for Mental Disease	IL	03/03/2014	Youth doing well in placement, but no placement options
IMD - Institution for Mental Disease	CO	07/31/2014	Assaultive behavior, physical restraints. IL after this placement
Psych Residential Treatment Facility	KS	04/28/14	Child behavior problems
Group Home	IN	08/21/2012	Adoption case; aunt possibly interested
IMD - Institution for Mental Disease	CO	02/13/2014	Excessive MH concerns. 3c being filed
Psych Residential Treatment Facility	CO	03/12/2014	Ongoing child behavior issue
Psych Residential Treatment Facility	MO	06/24/2013	Acute care due to behaviors

**Child welfare services that if available in the child’s community, could prevent out-of-state placements:**

- Data provided for State Fiscal Year 2014 (July-June).
- Data are a representative sample.
  1. Intensive Family Preservation in the child’s community
  2. Intensive Outpatient Treatment—Substance Abuse and/or Mental Health
  3. Intensive Outpatient Sex Offender Treatment
  4. In-home Multi-Systemic Therapy
  5. Community Treatment Aides
  6. Day treatment services for psychiatric needs
  7. Treatment Foster Homes
  8. Support Services for Mental Health/Substance Abuse issues (children and parents)
  9. Outpatient programs for Mental Health/Substance Abuse Issues (children and parents)
  10. Community Support Services in child’s community
  11. In-Home Therapy providers in child’s community
  12. Outpatient Behavior Programs
  13. Parent Mentors in child’s community
  14. More services covered by Medicaid and easier access for these services
  15. Behavioral Camp for parents and children
  16. Day Reporting Center
  17. Teenage day care

**6. From any lead agency or the pilot project, the percentage of its accounts payable to subcontracted child welfare service providers that are thirty days overdue, sixty days overdue, and ninety days overdue.**

**NFC Accounts Payable Aging as of 6/30/14**

Days	Authorized not billed	Pending review	Clean Claims	Payables per Banner	Estimated Variance due to late billing	Total
0-45	\$ 964,539.00	\$ -	\$ 2,859,960.00	\$404,736.00	\$433,000.00	\$4,662,235.00
45-60		\$ 60,780.00	\$ 3,658.00			\$ 64,438.00
60-90		\$ 74,408.00				\$ 74,408.00
90-120		\$ 78,157.00				\$ 78,157.00
120+		\$ 45,637.00				\$ 45,637.00
Total	\$ 964,539.00	\$ 258,982.00	\$ 2,863,618.00	\$404,736.00	\$433,000.00	\$4,924,875.00

NFC only pays “clean claims.” In order to be considered a clean claim, three actions must have occurred:

1. The Family Preservation Specialist (FPS) must have authorized the intervention in the NFC Penelope system. Providers should not perform any services without this authorization.
2. The provider must bill the service in the NFC Penelope provider portal. All billing should be electronic. If the provider does not bill the service by the end of the day on the 5<sup>th</sup> of the month following the performance of the service, prompt payment is not guaranteed.
3. Utilization management must agree supporting documentation of service performed to all system entries, and must authorize payment. If documentation is not received by the end of the 10<sup>th</sup> day of the month following the performance of the service, prompt payment is not guaranteed.

Authorized not Billed: These items have been authorized by the Family Preservation Specialist (FPS) in the NFC Penelope system but have not been billed by the service provider. Not a clean claim.

Pending Review: These items have been authorized by the FPS in the Penelope system and have been billed by the provider in the system, but the utilization management team has not received the appropriate supporting documentation to authorize payment. Not a clean claim.

Payables per Banner: These items were paid at the beginning of the following month, and were actually in process in A/P on the last day of the month. These are primarily invoices related to operational expenses (supplies, maintenance, etc.) and mileage claim forms. These are processed by Boys Town A/P as received.

Estimated variance due to late billing: Through experience, NFC has found that some providers always bill late, and not all authorizations are included on reports. NFC bases this number on historical expenses and expense trends as well as the number of cases being served. These estimates are decreased and eliminated by actual expenses or adjustments within 1-3 months, and the majority is within 1 month.

Days: The number of days that have passed subsequent to the day the item is fully entered in to the portal by the provider.

- 7. For any individual involved in the child welfare system receiving a service or a placement through the Department or its agent for which referral is necessary, the date when such referral was made by the Department or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent the Department becomes aware of the date when individual receiving the referral began receiving such services, the Department or its agent shall document such date.**

These data are not available. Referrals for services are made utilizing several methods depending on service type. N-FOCUS contains referrals and authorizations for services such as Family Support, Clothing, and Transportation. Medicaid utilizes Magellan to review applications or referrals for treatment services. Data are not collected for the date the individual receiving the service were notified of the referral. Referrals created on N-FOCUS has a created date which may or may not coincide with the date the individual was notified. Data are also not collected for the date the individual began receiving services on N-FOCUS.