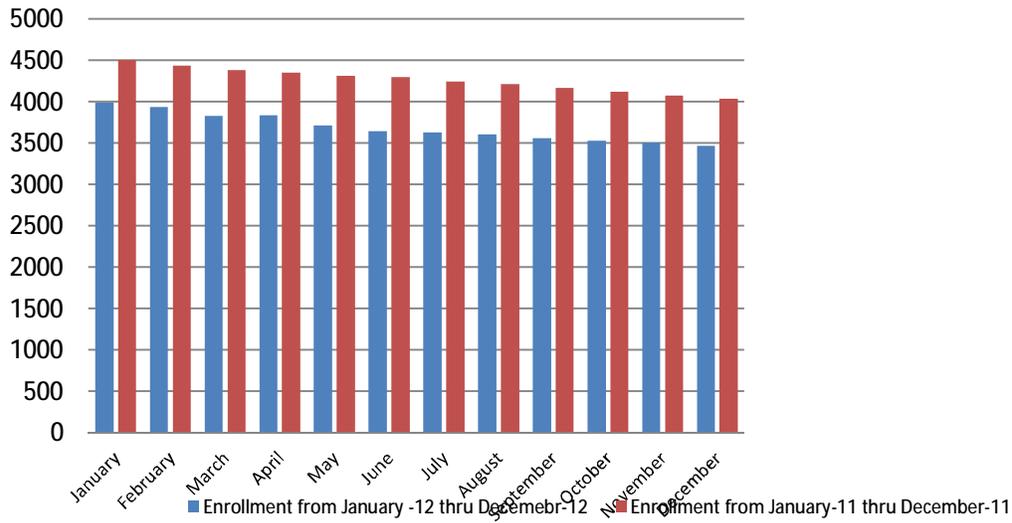
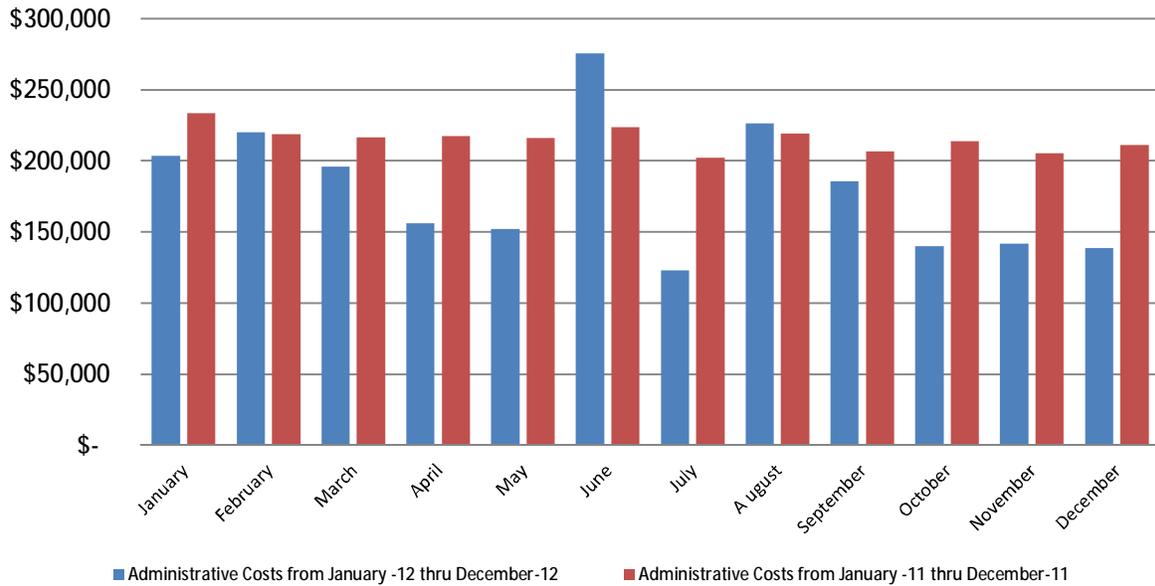


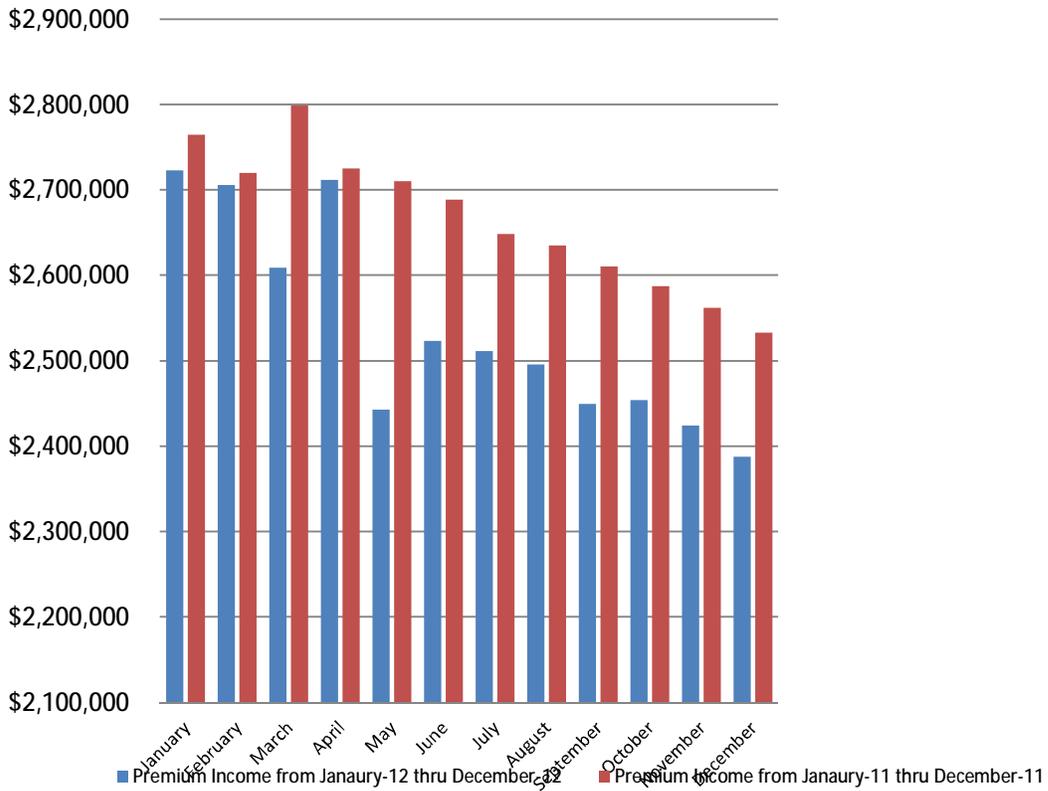
## Enrollment at the End of the Month



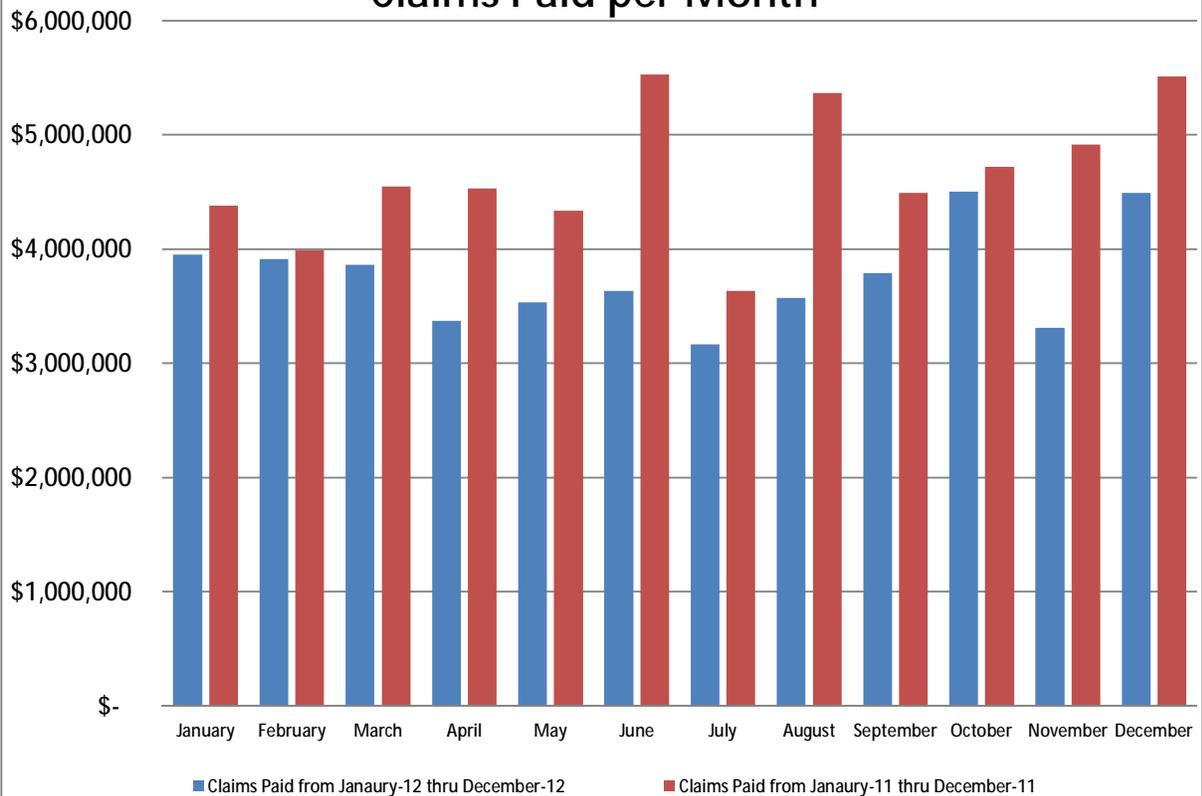
## Administrative Costs



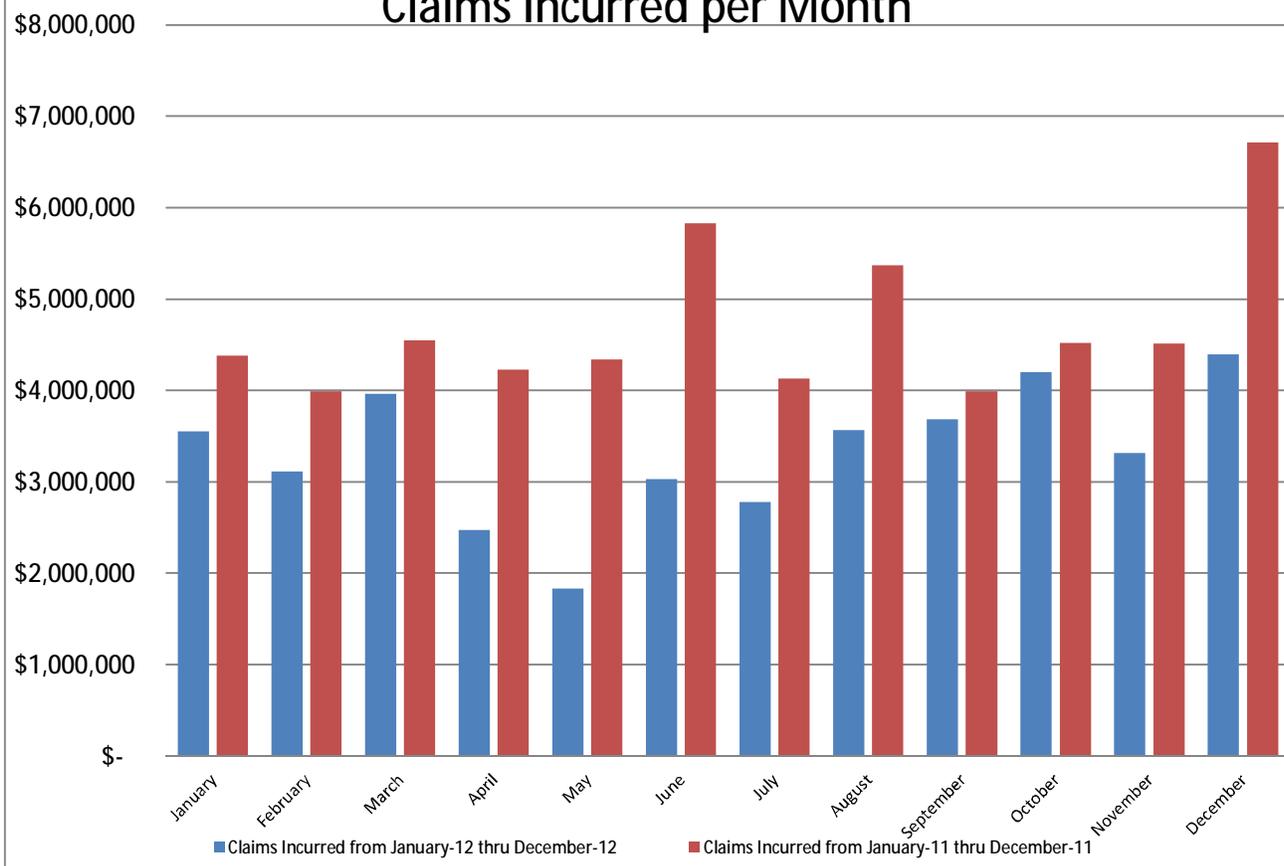
## Premium Income



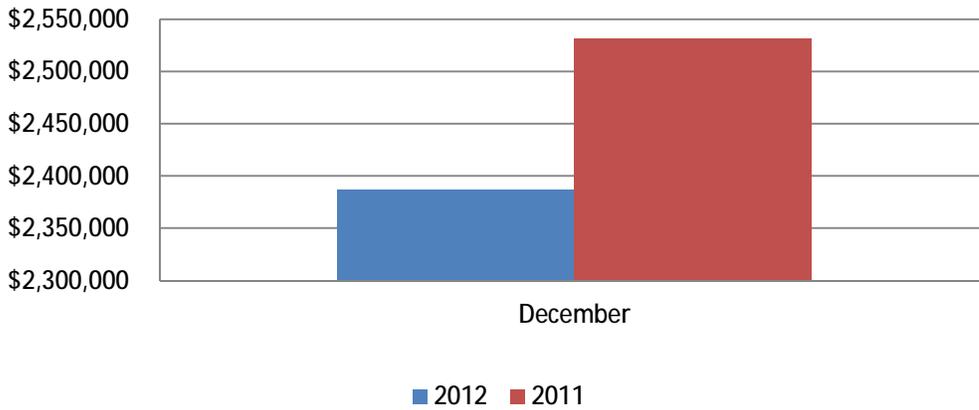
## Claims Paid per Month



## Claims Incurred per Month

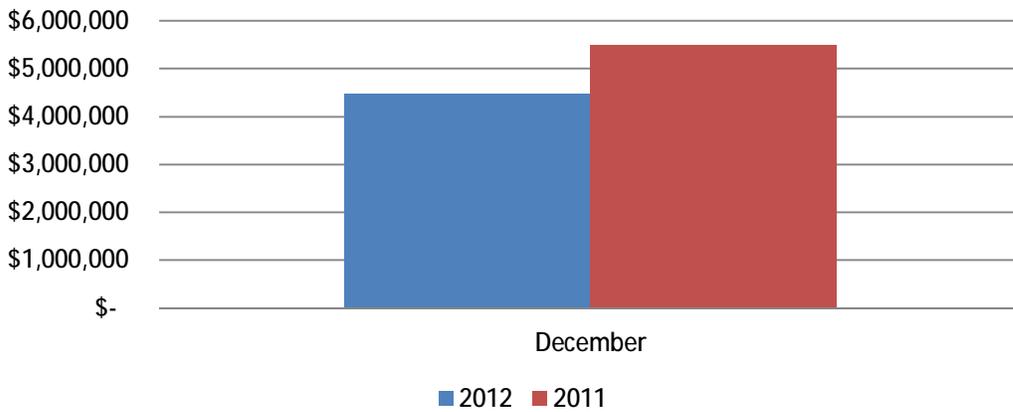


## Cumulative Premium Income



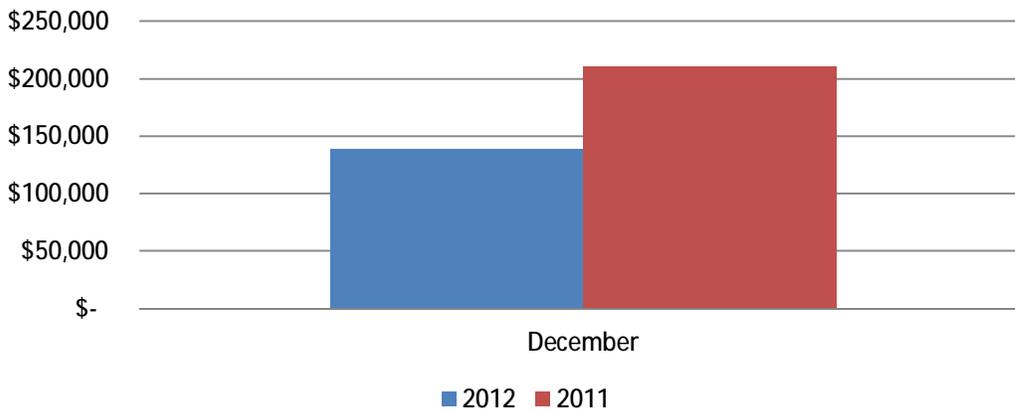
April 2012 - December 2012 has combined data from Coventry Health Care and BCBS of Nebraska

## Cumulative Claims Paid



April 2012 - December 2012 has combined data from Coventry Health Care and BCBS of Nebraska

## Cumulative Administrative Costs



April 2012 - Dcember 2012 has combined data from Coventry Health Care and BCBS of Nebraska

**Enrollment from January -12 thru Decemebr-12**

|              |           |      |
|--------------|-----------|------|
| January -12  | January   | 3987 |
| February-12  | February  | 3936 |
| March-12     | March     | 3824 |
| April-12     | April     | 3838 |
| May-12       | May       | 3710 |
| June-12      | June      | 3644 |
| July-12      | July      | 3625 |
| August-12    | August    | 3601 |
| September-12 | September | 3557 |
| October-12   | October   | 3530 |
| November-12  | November  | 3504 |
| Decemebr-12  | December  | 3463 |

**Enrollment from January-11 thru December-11**

|              |      |
|--------------|------|
| January-11   | 4501 |
| February-11  | 4433 |
| March-11     | 4382 |
| April-11     | 4348 |
| May-11       | 4312 |
| June-11      | 4294 |
| July-11      | 4239 |
| August-11    | 4210 |
| September-11 | 4166 |
| October-11   | 4116 |
| November-11  | 4076 |
| December-11  | 4034 |

**Administrative Costs from January -12 thru December-12**

|              |           |    |         |
|--------------|-----------|----|---------|
| January -12  | January   | \$ | 203,355 |
| Februrary-12 | February  | \$ | 220,255 |
| March-12     | March     | \$ | 195,913 |
| April-12     | April     | \$ | 156,265 |
| May-12       | May       | \$ | 152,103 |
| June-12      | June      | \$ | 275,700 |
| July-12      | July      | \$ | 122,968 |
| August-12    | A ugust   | \$ | 226,527 |
| September-12 | September | \$ | 185,597 |
| October-12   | October   | \$ | 139,738 |
| November-12  | November  | \$ | 141,556 |
| December-12  | December  | \$ | 138,687 |

**Administrative Costs from January -11 thru [**

|              |    |         |
|--------------|----|---------|
| January -11  | \$ | 233,666 |
| Februrary-11 | \$ | 218,593 |
| March-11     | \$ | 216,619 |
| April-11     | \$ | 217,442 |
| May-11       | \$ | 216,098 |
| June-11      | \$ | 223,826 |
| July-11      | \$ | 202,316 |
| August-11    | \$ | 219,318 |
| September-11 | \$ | 206,432 |
| October-11   | \$ | 213,591 |
| November-11  | \$ | 205,063 |
| December-11  | \$ | 211,091 |

December-11

Premium Income from Janaury-12 thru December-12

|              |           |    |           |
|--------------|-----------|----|-----------|
| Janaury-12   | January   | \$ | 2,723,279 |
| February-12  | February  | \$ | 2,705,829 |
| March-12     | March     | \$ | 2,609,181 |
| April-12     | April     | \$ | 2,711,959 |
| May-12       | May       | \$ | 2,442,739 |
| June-12      | June      | \$ | 2,523,589 |
| July-12      | July      | \$ | 2,511,602 |
| August-12    | August    | \$ | 2,495,574 |
| September-12 | September | \$ | 2,449,550 |
| October-12   | October   | \$ | 2,453,583 |
| November-12  | November  | \$ | 2,423,765 |
| December-12  | December  | \$ | 2,387,610 |

Premium Income from Janaury-11 thru December-

|              |  |    |           |
|--------------|--|----|-----------|
| Janaury-11   |  | \$ | 2,764,327 |
| February-11  |  | \$ | 2,719,578 |
| March-11     |  | \$ | 2,798,888 |
| April-11     |  | \$ | 2,725,117 |
| May-11       |  | \$ | 2,710,311 |
| June-11      |  | \$ | 2,688,347 |
| July-11      |  | \$ | 2,648,584 |
| August-11    |  | \$ | 2,635,140 |
| September-11 |  | \$ | 2,610,118 |
| October-11   |  | \$ | 2,587,192 |
| November-11  |  | \$ | 2,562,014 |
| December-11  |  | \$ | 2,532,555 |



**Claims Paid from January-12 thru December-12**

|              |           |    |           |
|--------------|-----------|----|-----------|
| January-12   | January   | \$ | 3,950,731 |
| February-12  | February  | \$ | 3,914,977 |
| March-12     | March     | \$ | 3,859,949 |
| April-12     | April     | \$ | 3,371,851 |
| May-12       | May       | \$ | 3,533,770 |
| June-12      | June      | \$ | 3,632,607 |
| July-12      | July      | \$ | 3,166,503 |
| August-12    | August    | \$ | 3,575,649 |
| September-12 | September | \$ | 3,787,874 |
| October-12   | October   | \$ | 4,501,668 |
| November-12  | November  | \$ | 3,312,842 |
| December-12  | December  | \$ | 4,492,668 |

**Claims Paid from January-11 thru December-11**

|              |  |    |           |
|--------------|--|----|-----------|
| January-11   |  | \$ | 4,378,712 |
| February-11  |  | \$ | 3,991,835 |
| March-11     |  | \$ | 4,545,216 |
| April-11     |  | \$ | 4,529,807 |
| May-11       |  | \$ | 4,337,079 |
| June-11      |  | \$ | 5,528,769 |
| July-11      |  | \$ | 3,631,887 |
| August-11    |  | \$ | 5,368,216 |
| September-11 |  | \$ | 4,490,115 |
| October-11   |  | \$ | 4,719,213 |
| November-11  |  | \$ | 4,914,494 |
| December-11  |  | \$ | 5,509,027 |



**Claims Incurred from January-12 thru December-12**

|              |           |    |           |
|--------------|-----------|----|-----------|
| January-12   | January   | \$ | 3,550,732 |
| February-12  | February  | \$ | 3,114,977 |
| March-12     | March     | \$ | 3,959,949 |
| April-12     | April     | \$ | 2,471,851 |
| May-12       | May       | \$ | 1,833,770 |
| June-12      | June      | \$ | 3,032,607 |
| July-12      | July      | \$ | 2,776,503 |
| August-12    | August    | \$ | 3,565,649 |
| September-12 | September | \$ | 3,687,874 |
| October-12   | October   | \$ | 4,201,668 |
| November-12  | November  | \$ | 3,312,842 |
| December-12  | December  | \$ | 4,392,668 |

**Claims Incurred from January-11 thru December-11**

|              |    |           |
|--------------|----|-----------|
| January-11   | \$ | 4,378,712 |
| February-11  | \$ | 3,991,835 |
| March-11     | \$ | 4,545,217 |
| April-11     | \$ | 4,229,808 |
| May-11       | \$ | 4,337,080 |
| June-11      | \$ | 5,828,769 |
| July-11      | \$ | 4,131,887 |
| August-11    | \$ | 5,368,216 |
| September-11 | \$ | 3,990,115 |
| October-11   | \$ | 4,519,213 |
| November-11  | \$ | 4,514,494 |
| December-11  | \$ | 6,709,027 |



Premium Income

|        |    |           |          |
|--------|----|-----------|----------|
| Dec-12 | \$ | 2,387,610 | December |
| Dec-11 | \$ | 2,532,555 |          |

Claims Paid

|        |    |           |          |
|--------|----|-----------|----------|
| Dec-12 | \$ | 4,492,668 | December |
| Dec-11 | \$ | 5,509,027 |          |

Administrative Costs

|        |    |         |          |
|--------|----|---------|----------|
| Dec-12 | \$ | 138,687 | December |
| Dec-11 | \$ | 211,091 |          |