AMENDMENTS TO LB905

(Amendments to Standing Committee amendments, AM2019)

Introduced by Mello

1. Purpose: Insert new section to add a fund name to the fund listing.

Amendment:

a. Insert the following new section:

Sec. 76. Laws 2013, LB195, section 265, is amended to read:

Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2013-14 and FY2014-15:


(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund;

(5) Department of Health and Human Services: Child

(6) Department of Roads: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education:

State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund;

and

(10) Public Employees Retirement Board: Deferred Compensation Fund.

b. On page 84, line 20, strike "and 264" and insert "264, and 265"; and

c. Renumber the remaining sections and correct internal references accordingly.

2. Purpose: To establish a contingency appropriation to fund the deficit resulting from the shortfall in LB561A in the Supreme Court for FY2013-14 through General Fund reductions in two Department of Health and Human Service Programs. In Program 347 - Public Assistance, excess General Fund appropriations are reduced. In Program 348 - Medicaid, additional cash funds from the False Medicaid Claims Act are appropriated to free up General Funds for the transfer to the Supreme Court.

Amendment:

a. Insert the following new section:

Sec. 12. AGENCY NO. 5 — SUPREME COURT

Program No. 436 - Juvenile Services Project Contingency
There is included in the appropriation to this program for FY2013-14 $7,400,000 General Funds set aside to reflect a potential shortfall in funds appropriated in Laws 2013, LB561A, for FY2013-14. No expenditures shall be made from this program. The probation administrator, or his or her designee, shall certify to the budget administrator of the budget division of the Department of Administrative Services the amounts necessary to supplement General Funds appropriated by Laws 2013, LB561A, to Program No. 435 - Probation Community Corrections, if such General Fund appropriation to Program 435 is insufficient. The budget administrator shall administratively transfer the available appropriation balances as certified by the probation administrator, or his or her designee, from appropriations contained in this section to Program No. 435 - Probation Community Corrections.

b. On page 41, line 12, strike "108,359,868" and insert "103,359,868"; in line 17 strike "214,979,439" and insert "209,979,439"; and in line 19 strike "$108,359,868" and insert "$103,359,868";

c. On page 42, line 21, strike "706,088,424" and insert "703,688,424"; in line 23 strike "38,681,662" and insert "41,081,662";

d. On page 43, line 2, strike "$706,088,424" and insert "$703,688,424" and strike "$38,681,662", show as stricken, and insert "$41,081,662"; and
1. Re-number the remaining sections and correct internal references accordingly.

3. Purpose: To make technical harmonizing changes to the appropriation.

Amendment:

a. Strike section 56 and insert the following new section:

Sec. 26. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 33 - Administration

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>-0-</td>
<td>154,910</td>
</tr>
<tr>
<td>CASH FUND</td>
<td>-0-</td>
<td>500,000</td>
</tr>
<tr>
<td>FEDERAL FUND est.</td>
<td>-0-</td>
<td>177,090</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>-0-</td>
<td>832,000</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>-0-</td>
<td>335,722</td>
</tr>
</tbody>
</table>

There is included in the appropriations to this program made by the One Hundred Third Legislature, First and Second Sessions, for FY2013-14 $500,000 General Funds for the electronic records initiative, which shall only be used for such purpose. There is included in the appropriations to this program made by the One Hundred Third Legislature, First and Second Sessions, for FY2014-15 $500,000 General Funds and $500,000 Cash Funds from the Health and Human Services Cash Fund for the electronic records initiative, which shall only be used for such purpose.
Sessions, for FY2013-14 $300,000 Cash Funds from the Health and Human Services Cash Fund for vital records.

It is the intent of the Legislature that the Department of Health and Human Services shall provide quarterly status reports electronically as the Request for Proposal (RFP) is being developed for the Medicaid Medical Information System (MMIS) as authorized in the appropriations to this program. The department shall provide a report electronically to the Legislature specifying the criteria utilized for the RFP for the MMIS replacement contract prior to the release of the RFP. The criteria shall include, but not be limited to, the successful completion of MMIS projects in other states and quality ongoing customer services provided during implementation of the project. The department shall evaluate utilizing an independent consultant to develop the MMIS RFP and evaluate respondents thereto in order to maximize specific technical expertise in this regard and to minimize political considerations. Upon awarding of the contract, the department shall provide electronically to the Legislature all documentation submitted by the entity that was awarded the contract.

b. On page 84, line 19, strike "93, ".

c. Renumber the remaining sections accordingly.

4. Purpose: Correct a reference to an act.

Amendment:

a. On page 5, strike line 11 and all amendments thereto and insert "approved under the Sports Arena Facility Financing Assistance".

5. Purpose: Add intent language.
Amendment:

a. On page 15, after line 24 insert:

"It is the intent of the Legislature that as part
of the replacement of the existing heating, ventilating, and
air conditioning systems serving the Nebraska State Capitol, the
Office of the Nebraska Capitol Commission seek to maximize energy
efficiency in the State Capitol to the extent possible, seek out
or utilize energy service companies to analyze potential energy
savings that could be incorporated into the project, work with
public power entities to identify potential grants, incentives,
and rebates that could reduce energy costs in the State Capitol,
and include equipment for ongoing measurement and monitoring of
energy consumption in the State Capitol to ensure accountability
and energy savings into the future.".

6. Purpose: Increase TEEOSA aid by $110,322 to reflect
the final calculation of certified aid for FY2014-15.

Amendment:

a. On page 22, line 2, strike "1,120,366,915" and insert
"1,120,477,237"; in line 6 strike "1,414,496,991" and insert
"1,414,607,313"; in line 12 strike "$1,120,366,915" and insert
"$1,120,477,237"; and in line 21 strike "$880,531,825" and insert
"$880,642,147".

7. Purpose: Clarify that unexpended behavioral health aid
funds are to be allocated to behavioral health regions.

Amendment:

a. On page 39, in lines 16 and 17 strike "providers
of behavioral health services" and insert "the behavioral health
8. Purpose: To add explanatory language to cash and federal fund appropriations changes.

Amendment:

a. On page 44, after line 23 insert:

"There is included in the appropriation to this program for FY2014-15 $7,700,000 Cash Funds from funds transferred from the University of Nebraska Medical Center and an estimated $9,200,000 federal funds for supplemental payments to the Nebraska Medical Center. The payments are allowed pending the approval of a Medicaid State Plan Amendment by the Centers for Medicare and Medicaid.

There is included in the appropriation to this program for FY2014-15 $2,400,000 Cash Funds from the Health and Human Services Cash Fund (Fund 22555) for FY2014-15.".


Amendment:

a. On page 47, line 4, strike "110,673,012" and insert "109,173,012"; in line 7 strike "116,985,012" and insert "115,485,012"; and in line 9 strike "$110,673,012" and insert "$109,173,012"; and

b. On page 48, line 7, strike "for FY2013-14 $1,500,000 General Funds and".