

AMENDMENTS TO LB905

(Amendments to Standing Committee amendments, AM2019)

Introduced by Mello

1 1. Purpose: Insert new section to add a fund name to the
2 fund listing.

3 Amendment:

4 a. Insert the following new section:

5 Sec. 76. Laws 2013, LB195, section 265, is amended to
6 read:

7 Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

8 The receipts for FY2013-14 and FY2014-15 inuring to the
9 several refund and distributive funds, together with any amounts
10 held in account by the State Treasurer on June 30, 2013, are hereby
11 credited to each of the funds respectively, which funds are hereby
12 appropriated for FY2013-14 and FY2014-15:

13 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
14 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance
15 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive
16 Fund, State Fleet Card Fund;

17 (2) State Department of Education: Public Grazing Fund,
18 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

19 (3) Department of Labor: Income Tax Setoff Fund;

20 (4) Department of Motor Vehicles: International
21 Registration Plan Distributive Fund;

22 (5) Department of Health and Human Services: Child

1 Support Operations Distribution Fund, Supplemental Security Income
2 Distribution Fund, Food Distribution Fund;

3 (6) Department of Roads: State Aid Bridge Fund;

4 (7) Nebraska Library Commission: NEBASE Fund;

5 (8) Coordinating Commission for Postsecondary Education:
6 State Student Incentive Grant Match Fund;

7 (9) Department of Administrative Services: Imprest
8 Payroll Distributive Fund, State Purchasing Card Distributive Fund;
9 and

10 (10) Public Employees Retirement Board: Deferred
11 Compensation Fund.

12 b. On page 84, line 20, strike "and 264" and insert "264,
13 and 265"; and

14 c. Renumber the remaining sections and correct internal
15 references accordingly.

16 2. Purpose: To establish a contingency appropriation to
17 fund the deficit resulting from the shortfall in LB561A in the
18 Supreme Court for FY2013-14 through General Fund reductions in two
19 Department of Health and Human Service Programs. In Program 347 -
20 Public Assistance, excess General Fund appropriations are reduced.
21 In Program 348 - Medicaid, additional cash funds from the False
22 Medicaid Claims Act are appropriated to free up General Funds for
23 the transfer to the Supreme Court.

24 Amendment:

25 a. Insert the following new section:

26 Sec. 12. AGENCY NO. 5 - SUPREME COURT

27 Program No. 436 - Juvenile Services Project Contingency

	<u>FY2013-14</u>	<u>FY2014-15</u>
1		
2	<u>GENERAL FUND</u>	<u>7,400,000</u>
3	<u>PROGRAM TOTAL</u>	<u>7,400,000</u>

4 There is included in the appropriation to this program
5 for FY2013-14 \$7,400,000 General Funds set aside to reflect a
6 potential shortfall in funds appropriated in Laws 2013, LB561A,
7 for FY2013-14. No expenditures shall be made from this program.
8 The probation administrator, or his or her designee, shall
9 certify to the budget administrator of the budget division of
10 the Department of Administrative Services the amounts necessary
11 to supplement General Funds appropriated by Laws 2013, LB561A,
12 to Program No. 435 - Probation Community Corrections, if such
13 General Fund appropriation to Program 435 is insufficient. The
14 budget administrator shall administratively transfer the available
15 appropriation balances as certified by the probation administrator,
16 or his or her designee, from appropriations contained in this
17 section to Program No. 435 - Probation Community Corrections.

18 b. On page 41, line 12, strike "108,359,868" and
19 insert "103,359,868"; in line 17 strike "214,979,439" and insert
20 "209,979,439"; and in line 19 strike "\$108,359,868" and insert
21 "\$103,359,868";

22 c. On page 42, line 21, strike "706,088,424" and
23 insert "703,688,424"; in line 23 strike "38,681,662" and insert
24 "41,081,662";

25 d. On page 43, line 2, strike "\$706,088,424" and insert
26 "\$703,688,424" and strike "\$38,681,662", show as stricken, and
27 insert "\$41,081,662"; and

1 e. Renumber the remaining sections and correct internal
2 references accordingly.

3 3. Purpose: To make technical harmonizing changes to the
4 appropriation.

5 Amendment:

6 a. Strike section 56 and insert the following new
7 section:

8 Sec. 26. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES

10 Program No. 33 - Administration

	<u>FY2013-14</u>	<u>FY2014-15</u>
11 <u>GENERAL FUND</u>	<u>-0-</u>	<u>154,910</u>
12 <u>CASH FUND</u>	<u>-0-</u>	<u>500,000</u>
13 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>177,090</u>
14 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>832,000</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>335,722</u>

17 There is included in the appropriations to this program
18 made by the One Hundred Third Legislature, First and Second
19 Sessions, for FY2013-14 \$500,000 General Funds for the electronic
20 records initiative, which shall only be used for such purpose.

21 There is included in the appropriations to this program made by
22 the One Hundred Third Legislature, First and Second Sessions, for
23 FY2014-15 \$500,000 General Funds and \$500,000 Cash Funds from the
24 Health and Human Services Cash Fund for the electronic records
25 initiative, which shall only be used for such purpose.

26 There is included in the appropriations to this program
27 made by the One Hundred Third Legislature, First and Second

1 Sessions, for FY2013-14 \$300,000 Cash Funds from the Health and
2 Human Services Cash Fund for vital records.

3 It is the intent of the Legislature that the Department
4 of Health and Human Services shall provide quarterly status reports
5 electronically as the Request for Proposal (RFP) is being developed
6 for the Medicaid Medical Information System (MMIS) as authorized in
7 the appropriations to this program. The department shall provide
8 a report electronically to the Legislature specifying the criteria
9 utilized for the RFP for the MMIS replacement contract prior to the
10 release of the RFP. The criteria shall include, but not be limited
11 to, the successful completion of MMIS projects in other states and
12 quality ongoing customer services provided during implementation of
13 the project. The department shall evaluate utilizing an independent
14 consultant to develop the MMIS RFP and evaluate respondents thereto
15 in order to maximize specific technical expertise in this regard
16 and to minimize political considerations. Upon awarding of the
17 contract, the department shall provide electronically to the
18 Legislature all documentation submitted by the entity that was
19 awarded the contract.

20 b. On page 84, line 19, strike "93,".

21 c. Renumber the remaining sections accordingly.

22 4. Purpose: Correct a reference to an act.

23 Amendment:

24 a. On page 5, strike line 11 and all amendments thereto
25 and insert "approved under the Sports Arena Facility Financing
26 Assistance".

27 5. Purpose: Add intent language.

1 Amendment:

2 a. On page 15, after line 24 insert:

3 "It is the intent of the Legislature that as part
4 of the replacement of the existing heating, ventilating, and
5 air conditioning systems serving the Nebraska State Capitol, the
6 Office of the Nebraska Capitol Commission seek to maximize energy
7 efficiency in the State Capitol to the extent possible, seek out
8 or utilize energy service companies to analyze potential energy
9 savings that could be incorporated into the project, work with
10 public power entities to identify potential grants, incentives,
11 and rebates that could reduce energy costs in the State Capitol,
12 and include equipment for ongoing measurement and monitoring of
13 energy consumption in the State Capitol to ensure accountability
14 and energy savings into the future."

15 6. Purpose: Increase TEEOSA aid by \$110,322 to reflect
16 the final calculation of certified aid for FY2014-15.

17 Amendment:

18 a. On page 22, line 2, strike "1,120,366,915" and insert
19 "1,120,477,237"; in line 6 strike "1,414,496,991" and insert
20 "1,414,607,313"; in line 12 strike "\$1,120,366,915" and insert
21 "\$1,120,477,237"; and in line 21 strike "\$880,531,825" and insert
22 "\$880,642,147".

23 7. Purpose: Clarify that unexpended behavioral health aid
24 funds are to be allocated to behavioral health regions.

25 Amendment:

26 a. On page 39, in lines 16 and 17 strike "providers
27 of behavioral health services" and insert "the behavioral health

1 regions".

2 8. Purpose: To add explanatory language to cash and
3 federal fund appropriations changes.

4 Amendment:

5 a. On page 44, after line 23 insert:

6 "There is included in the appropriation to this program
7 for FY2014-15 \$7,700,000 Cash Funds from funds transferred from the
8 University of Nebraska Medical Center and an estimated \$9,200,000
9 federal funds for supplemental payments to the Nebraska Medical
10 Center. The payments are allowed pending the approval of a Medicaid
11 State Plan Amendment by the Centers for Medicare and Medicaid.

12 There is included in the appropriation to this program
13 for FY2014-15 \$2,400,000 Cash Funds from the Health and Human
14 Services Cash Fund (Fund 22555) for FY2014-15."

15 9. Purpose: Eliminate a general fund aid appropriation
16 for the State Ward Permanency Pilot Project in FY2013-14 to correct
17 an error.

18 Amendment:

19 a. On page 47, line 4, strike "110,673,012" and
20 insert "109,173,012"; in line 7 strike "116,985,012" and insert
21 "115,485,012"; and in line 9 strike "\$110,673,012" and insert
22 "\$109,173,012"; and

23 b. On page 48, line 7, strike "for FY2013-14 \$1,500,000
24 General Funds and".