AMENDMENTS TO LB905

Introduced by Appropriations

1. Strike the original sections and insert the following new sections:

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Third Legislature, First or Second Session, which appropriates funds, FY2013-14 means the period July 1, 2013, through June 30, 2014; and FY2014-15 means the period July 1, 2014, through June 30, 2015.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2013-14 and FY2014-15, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, capital construction, and state aid, except as otherwise appropriated.

Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2013, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2013, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2013, and June 30, 2014, are hereby reappropriated for FY2013-14 and FY2014-15, respectively, which
amounts shall be in addition to the amounts shown in this act.

Sec. 4. REAPPROPRIATION OF BALANCES, FY2013-14 to FY2014-15.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2014, for FY2014-15 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in section 80 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY NO. 3 — LEGISLATIVE COUNCIL

Program No. 501 - Intergovernmental Cooperation

<table>
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<tbody>
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Sec. 8. AGENCY NO. 3 — LEGISLATIVE COUNCIL

Program No. 504 - Office of Public Counsel
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<td><strong>Sec. 9. AGENCY NO. 5 – SUPREME COURT</strong></td>
<td>Program No. 67 - Probation Services</td>
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<tr>
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<td>Program No. 420 - State Specialized Court Operations</td>
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<td>Program No. 570 - Court Automation</td>
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Sec. 13. AGENCY NO. 7 - GOVERNOR

Program No. 21 - Office of the Governor

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Sec. 14. AGENCY NO. 8 - LIEUTENANT GOVERNOR

Program No. 124 - Office of the Lieutenant Governor

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Sec. 15. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

Program No. 506 - State Agency and County Post Audits

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Sec. 16. AGENCY NO. 11 - ATTORNEY GENERAL

Program No. 496 - Interstate Water Litigation

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Sec. 17. AGENCY NO. 12 — STATE TREASURER

Program No. 663 — Sports Arena Facility Support Fund

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</table>

There is included in the appropriation to this program for FY2013-14 $239,241 Cash Funds from the Sports Arena Facility Support Fund, which shall only be disbursed to a political subdivision for which an application for state assistance has been approved under the Civic and Community Center Facility Financing Act.

The State Treasurer shall transfer $102,532 from the Sports Arena Facility Support Fund to the Civic and Community Center Financing Fund within five days after the effective date of this act.

Sec. 18. AGENCY NO. 12 — STATE TREASURER

Program No. 665 — Convention Center Facility Financing Assistance

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<tr>
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There is included in the appropriation to this program for FY2013-14 $2,580,939 Cash Funds from the Convention Center Support Fund, which shall only be disbursed to a city of the metropolitan class for which an application for state assistance
has been approved under the Convention Center Facility Financing Assistance Act.

The State Treasurer shall transfer $1,106,117 from the Convention Center Support Fund to the Civic and Community Center Financing Fund within five days after the effective date of this act.

Sec. 19. AGENCY NO. 13 — STATE DEPARTMENT OF EDUCATION

Program No. 614 - Professional Practices Commission

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Sec. 20. AGENCY NO. 14 — PUBLIC SERVICE COMMISSION

Program No. 686 - Nebraska Telecommunications Universal Service Fund

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<td>CASH FUND</td>
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Sec. 21. AGENCY NO. 16 — DEPARTMENT OF REVENUE

Program No. 13 - Tax Commissioner

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Sec. 22. AGENCY NO. 16 — DEPARTMENT OF REVENUE

Program No. 132 - Property Tax Credit Program
There is included in the appropriation to this program for FY2014-15 $25,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 23. AGENCY NO. 19 — DEPARTMENT OF BANKING AND

FINANCE

Program No. 66 - Enforcement of Standards - Securities

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Sec. 24. AGENCY NO. 24 — DEPARTMENT OF MOTOR VEHICLES

Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

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<td>SALARY LIMIT</td>
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<td>94,584</td>
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</table>

The unexpended Cash Fund appropriation balance existing on June 30, 2015, from the appropriation made in this section, is hereby reappropriated.

There is included in the appropriation to this program for FY2014-15 $271,128 Cash Funds to identify a replacement vehicle title registration system, associated costs, and financing options. A report on the use of the funds and of the progress made in the
identification of a new system shall be submitted electronically by
the Department of Motor Vehicles to the Legislature on or before
July 31, 2015.

Sec. 25. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN
SERVICES

Program No. 175 - Rural Health Provider Incentive Program

<table>
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<tr>
<td>CASH FUND</td>
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<tr>
<td>PROGRAM TOTAL</td>
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<td>300,000</td>
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There is included in the appropriation to this program
for FY2014-15 $150,000 General Funds and $150,000 Cash Funds for
state aid, which shall only be used for such purpose.

Sec. 26. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN
SERVICES

Program No. 344 - Children's Health Insurance

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<td>PROGRAM TOTAL</td>
<td>5,744,250</td>
<td>13,910,400</td>
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</table>

There is included in the appropriation to this program
for FY2013-14 $1,809,439 General Funds and $3,934,811 Federal
Funds estimate for state aid, which shall only be used for such
purpose. There is included in the appropriation to this program
for FY2014-15 $5,134,800 General Funds and $8,775,600 Federal Funds
estimate for state aid, which shall only be used for such purpose.

Sec. 27. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN
SERVICES

Program No. 502 - Public Health Aid

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<td>1,000,000</td>
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There is included in the appropriation to this program for FY2014-15 $250,000 General Funds and $750,000 Cash Funds from the Health Care Cash Fund for state aid, for the six community health centers funded through Federal Program 330, Public Law 104-299, the Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, Inc.; OneWorld Community Health Centers; East Central District Health Department Good Neighbor Community Health Center; Community Action Partnership of Western Nebraska Health Center; Norfolk Community Health Care Clinic, Inc.; and People’s Health Center.

Sec. 28. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 514 - Health Aid

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<td>PROGRAM TOTAL</td>
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<td>297,000</td>
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</table>

There is included in the appropriation to this program
for FY2014-15 $297,000 General Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2014-15 $212,000 General Funds for state aid for tuition reimbursement for Emergency Medical Services Responders’ initial and ongoing training.

There is included in the appropriation to this program for FY2014-15 $85,000 General Funds for state aid for citizen advocacy programs.

Sec. 29. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 571 - Community-Based Aging Services

<table>
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<tbody>
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<td>1,000,000</td>
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There is included in the appropriation to this program for FY2014-15 $1,000,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 30. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 870 - Norfolk Sex Offender Treatment

<table>
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<td>775,079</td>
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Sec. 31. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 942 - Lincoln Regional Center Kitchen Replacement
The Department of Health and Human Services is hereby authorized to replace the kitchen facilities at the Lincoln Regional Center with the FY2013-14 and FY2014-15 appropriations to this program.

### Sec. 32. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

Program No. 307 – Nebraska Resources Development Fund

<table>
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There is included in the appropriation to this program for FY2014-15 $10,492,793 General Funds for state aid, which shall only be used for such purpose.

### Sec. 33. AGENCY NO. 33 – GAME AND PARKS COMMISSION

Program No. 549 – Parks – Administration and Operation

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### Sec. 34. AGENCY NO. 33 – GAME AND PARKS COMMISSION

Program No. 901 – State Parks Facilities Deferred Maintenance

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-11-
The Game and Parks Commission is hereby authorized to make deferred repairs and maintenance improvements at facilities in the state park system and replace and upgrade facilities in the state park system with the appropriation to this program.

Sec. 35. AGENCY NO. 41 — STATE REAL ESTATE COMMISSION

Program No. 77 — Enforcement of Standards — Real Estate

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Sec. 36. AGENCY NO. 46 — DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 914 — Infrastructure and Maintenance

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<th>FUTURE</th>
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</table>
| NEBRASKA CAPITAL
| CONSTRUCTION FUND | -0-       | 1,500,000 | -0-     |
| PROGRAM TOTAL    | -0-       | 1,500,000 | -0-     |

Sec. 37. AGENCY NO. 47 — NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 928 — Radio Transmission Equipment Replacement

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<td>PROGRAM TOTAL</td>
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<td>140,000</td>
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The Nebraska Educational Telecommunications Commission is
hereby authorized to replace the aging/failing FM antennas and feed
lines at FM sites KHNE (Hastings) and KMNE (Bassett). Funding is
provided to purchase and install all equipment.

Sec. 38. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

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<tr>
<td>PROGRAM TOTAL</td>
<td>-0-</td>
<td>1,800,000</td>
</tr>
</tbody>
</table>

There is included in the appropriation to this program
for FY2014-15 $1,800,000 General Funds for pediatric cancer
research at the University of Nebraska Medical Center. The Board
of Regents shall report how such funds are to be spent to the
Appropriations Committee of the Legislature on or before December

Sec. 39. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL

SOCIETY

Program No. 648 - Nebraska State Historical Society

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>701,646</td>
<td>503,801</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>701,646</td>
<td>503,801</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
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</table>

Sec. 40. AGENCY NO. 64 – NEBRASKA STATE PATROL

Program No. 100 - Public Protection

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
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<tbody>
<tr>
<td>CASH FUND</td>
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<td>-0-</td>
</tr>
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<td>PROGRAM TOTAL</td>
<td>203,889</td>
<td>-0-</td>
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<td>Description</td>
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<tr>
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<tr>
<td>41.</td>
<td>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</td>
<td>Program No. 172 - Information Management Services</td>
</tr>
<tr>
<td></td>
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<td>Division</td>
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<tr>
<td>42.</td>
<td>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</td>
<td>Program No. 917 - Capitol Courtyard Fountains</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Installation</td>
</tr>
<tr>
<td>43.</td>
<td>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</td>
<td></td>
</tr>
</tbody>
</table>

The Office of the Nebraska Capitol Commission is hereby authorized to undertake and complete installation of fountains in the four courtyards of the Nebraska State Capitol consistent with the original design of the building, to undertake and complete infrastructural improvements to support operation and maintenance of the fountains, and to undertake and complete associated courtyard landscape restoration.
Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning Systems Replacement

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
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<th>FUTURE</th>
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<tr>
<td>GENERAL FUND</td>
<td>-0-</td>
<td>-0-</td>
<td>66,065,200</td>
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<td>NEBRASKA CAPITAL</td>
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<tr>
<td>CONSTRUCTION FUND</td>
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<td>PROGRAM TOTAL</td>
<td>-0-</td>
<td>11,701,900</td>
<td>66,065,200</td>
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</tbody>
</table>

The Office of the Nebraska Capitol Commission is hereby authorized to continue planning for and undertake replacement of the existing heating, ventilating, and air conditioning systems serving the Nebraska State Capitol as well as associated infrastructure, fire protection, life safety, and architectural improvements identified in the Nebraska State Capitol HVAC Master Plan Amendment, dated September 20, 2013. For informational purposes, of the amount appropriated in this section for FY2014-15, it is estimated that $2,306,215 will be expended in FY2014-15, $2,306,215 will be expended in FY2015-16, and $7,089,470 will be expended in FY2016-17. It is the intent of the Legislature to appropriate future amounts from the General Fund for completion of the project as follows: $9,529,333 for FY2017-18; $8,727,526 for FY2018-19; $7,994,885 for FY2019-20; $8,755,725 for FY2020-21; $11,185,556 for FY2021-22; $11,020,750 for FY2022-23; and $8,851,425 for FY2023-24. The total project cost shall not exceed $77,767,100.

Sec. 44. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 592 - Indemnification Claims
<table>
<thead>
<tr>
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<th>FY2013-14</th>
<th>FY2014-15</th>
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<tbody>
<tr>
<td>1</td>
<td><strong>REVOLVING FUND</strong></td>
<td>350,000</td>
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<tr>
<td>2</td>
<td><strong>PROGRAM TOTAL</strong></td>
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<tr>
<td>3</td>
<td><strong>SALARY LIMIT</strong></td>
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<tr>
<td>4</td>
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<tr>
<td>5</td>
<td><strong>Sec. 45. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</strong></td>
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<tr>
<td>6</td>
<td><strong>Program No. 326 - Promotion and Development of the Arts</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
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<td></td>
</tr>
<tr>
<td>8</td>
<td><strong>GENERAL FUND</strong></td>
<td>3,000</td>
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<tr>
<td>9</td>
<td><strong>PROGRAM TOTAL</strong></td>
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<tr>
<td>10</td>
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<tr>
<td>11</td>
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<td>12</td>
<td><strong>Sec. 46. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</strong></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td><strong>Program No. 603 - Industrial Recruitment</strong></td>
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<tr>
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<tr>
<td>15</td>
<td><strong>CASH FUND</strong></td>
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<tr>
<td>16</td>
<td><strong>PROGRAM TOTAL</strong></td>
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<td>17</td>
<td><strong>SALARY LIMIT</strong></td>
<td>-0-</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td><strong>There is included in the appropriation to this program for FY2014-15 $10,000,000 Cash Funds for state aid, which shall only be used for such purpose.</strong></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td><strong>Sec. 47. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION</strong></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td><strong>Program No. 618 - Tourism Promotion</strong></td>
<td></td>
</tr>
<tr>
<td>23</td>
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<tr>
<td>24</td>
<td><strong>CASH FUND</strong></td>
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<td>25</td>
<td><strong>PROGRAM TOTAL</strong></td>
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<tr>
<td>26</td>
<td><strong>SALARY LIMIT</strong></td>
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</tbody>
</table>
Sec. 48. Laws 2013, LB195, section 18, is amended to read:

Sec. 18. AGENCY NO. 5 — SUPREME COURT

Program No. 52 - Operations

<table>
<thead>
<tr>
<th>FY2013-14</th>
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<tbody>
<tr>
<td>GENERAL FUND</td>
<td>28,346,445</td>
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<td>GENERAL FUND</td>
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<tr>
<td>CASH FUND est.</td>
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<td>FEDERAL FUND est.</td>
<td>771,132</td>
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<tr>
<td>PROGRAM TOTAL</td>
<td>31,579,607</td>
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<tr>
<td>PROGRAM TOTAL</td>
<td>31,579,607</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>20,236,624</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>20,236,624</td>
</tr>
</tbody>
</table>

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 34 - Court Administration
No. 40 - State Law Library
No. 396 - County Court System
No. 399 - District Court Reporters
No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations between Programs 52, 67, 420, and 435, within Agency 5, upon written certification by the State Court Administrator that
the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice. The Salary Limit for Agency 5, Programs 52, 67, 420, and 435, may be administratively increased for any transfers made to Programs 52, 67, 420, and 435, pursuant to this section.

There is included in the appropriation to this program for FY2013-14 $270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 $550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 $125,000 General Funds and for FY2014-15 $250,000 $258,273 General Funds for a one percent salary increase for county court employees in Program 396, which shall only be used for such purpose. Total expenditures for permanent and temporary salaries and per diems from funds appropriated for this salary increase shall not exceed $109,000 for FY2013-14 or $218,000 $224,293 for
FY2014-15. The appropriation made pursuant to this provision is in addition to any appropriated salary increase for county court employees effective on July 1, 2013, and July 1, 2014.

There is included in the appropriation to this program for FY2013-14 $200,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $200,000 General Funds for court appointed special advocate state aid which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 49. Laws 2013, LB195, section 46, is amended to read:

Sec. 46. AGENCY NO. 13 — STATE DEPARTMENT OF EDUCATION

Program No. 25 — Education, Administration, and Support

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
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<td>11,287,486</td>
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<tr>
<td>CASH FUND</td>
<td>1,489,441</td>
<td>1,496,838</td>
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<tr>
<td>FEDERAL FUND est.</td>
<td>22,425,982</td>
<td>22,606,025</td>
</tr>
<tr>
<td>REVOLVING FUND</td>
<td>204,728</td>
<td>204,728</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>35,276,988</td>
<td>35,595,077</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>35,372,786</td>
<td>36,229,407</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>12,749,149</td>
<td>13,028,787</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>12,749,149</td>
<td>13,138,835</td>
</tr>
</tbody>
</table>

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.
The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

1. No. 25 - Commissioner's Office
2. No. 403 - Assessment/Report Card
3. No. 440 - Human Resources
4. No. 441 - Curriculum/Instruction/Innovation
5. No. 442 - Diversity Populations: Equity and Instructional Issues
6. No. 443 - Network Education and Technology Services
7. No. 444 - Office of Early Childhood
8. No. 445 - Data, Research, Evaluation, and Information Technology
9. No. 446 - Adult Program Services
10. No. 447 - School Improvement/Accreditation
11. No. 448 - Diversity Populations: Special Education
12. No. 449 - Federal Programs
13. No. 450 - Select Department-wide Costs
14. No. 451 - Finance and Organization Services

There is included in the appropriation to this program for FY2013-14 $3,442,000 General Funds and $2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $3,442,000 General Funds and $2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose.
There is included in the appropriation to this program for FY2013-14 $75,000 General Funds for the review of poverty and limited English proficiency plans, including at least $25,000 General Funds for performance auditing. There is included in the appropriation to this program for FY2014-15 $75,000 General Funds for the review of poverty and limited English proficiency plans, including at least $25,000 General Funds for performance auditing.

There is included in the appropriation to this program for FY2014-15 $95,000 General Funds for an additional position for the early childhood education grant program. It is the intent of the Legislature to provide funding for the position for only three years, in FY2014-15, FY2015-16, and FY2016-17.

There is included in the appropriation to this program for FY2014-15 $250,000 General Funds for a pilot project for a Microsoft IT Academy. It is the intent of the Legislature that the State Department of Education select school districts to participate in the pilot project which shall be conducted in collaboration with community colleges and business interests. There shall be statewide representation in the project and at least two rural school districts shall be selected for participation in the project. An evaluation of the results of the project shall be provided to the Legislature upon completion of the pilot project.

Sec. 50. Laws 2013, LB195, section 47, is amended to read:

Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 158 - Education Aid
There is included in the appropriation to this program for FY2013-14 $1,110,824,778 General Funds, $3,240,938 Cash Funds, and $290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $1,156,902,240 General Funds, $3,240,938 Cash Funds, and $290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2013-14 $884,888,317 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2014-15 $920,786,352 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program $203,588,534 General Funds provided as state aid for FY2013-14 for
special education reimbursement. There is included in the amount shown for this program $213,767,961 General Funds provided as state aid for FY2014-15 for special education reimbursement.

There is included in the amount shown for this program $465,500 General Funds provided as state aid for FY2013-14 and $465,500 General Funds provided as state aid for FY2014-15 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program $10,488,509 General Funds provided as state aid for FY2013-14 and $10,488,509 General Funds provided as state aid for FY2014-15 for core services for educational service units.

There is included in the amount shown for this program $3,272,887 General Funds provided as state aid for FY2013-14 and $3,272,887 General Funds provided as state aid for FY2014-15 for technology infrastructure for educational service units.

There is included in the amount shown for this program $290,365 General Funds provided as state aid for FY2013-14 and $290,365 General Funds provided as state aid for FY2014-15 for distance education aid to educational service units.

There is included in the amount shown for this program $453,008 General Funds provided as state aid for FY2013-14 and $453,008 General Funds provided as state aid for FY2014-15 for the school breakfast program.

There is included in the amount shown for this program $392,032 General Funds provided as state aid for FY2013-14 and $392,032 General Funds provided as state aid for FY2014-15 for the school lunch program.
There is included in the amount shown for this program

$214,664 General Funds provided as state aid for FY2013-14 and
$214,664 General Funds provided as state aid for FY2014-15 for
adult basic education programs.

There is included in the amount shown for this program

$725,000 General Funds provided as state aid for FY2013-14 and
$725,000 General Funds provided as state aid for FY2014-15 for
learning community aid.

There is included in the amount shown for this program

$1,915,962 $1,820,164 General Funds provided as state aid for
FY2013-14 and $1,915,962 $1,820,164 General Funds provided as state

There is included in the amount shown for this program

$3,415,000 General Funds provided as one-time state aid for
FY2014-15 for early childhood education projects. The unexpended
General Fund appropriation balance existing on June 30, 2015, from
this appropriation, is hereby reappropriated.

There is included in the amount shown for this program

$130,000 General Funds provided as state aid for FY2013-14 and
$130,000 General Funds provided as state aid for FY2014-15 for the
Summer Food Service Program.

There is included in the amount shown for this program

$4,000,000 General Funds provided as state aid for FY2013-14 and
$4,000,000 General Funds provided as state aid for FY2014-15 for
the Early Childhood Education Grant Program for at-risk children
from birth to age three. It is the intent of the Legislature
that a maximum of five percent of the $4,000,000 of General Funds
appropriated each fiscal year for the Early Childhood Education
Grant Program for at-risk children from birth to age three may be
used for evaluation and technical assistance.

There is included in the amount shown for this program
$400,000 General Funds provided as state aid for FY2014-15 to
expand the Nurturing Healthy Behaviors program. It is the intent of
the Legislature that a portion of the funds provided shall be used
for at least one new program in the third congressional district.

On or before October 1 of each year, the Department of
Health and Human Services and the State Department of Education
shall jointly certify to the budget administrator of the budget
division of the Department of Administrative Services the amount
of federal medicaid funds paid to school districts pursuant to
the Early Intervention Act for special education services for
children age five years and older. The General Fund appropriation
to the State Department of Education, Program 158, for state
special education aid shall be decreased by an amount equal to
the amount that would have been reimbursed with state General
Funds to the school districts through the special education
reimbursement process for special education services for children
age five years and older that was paid to school districts or
approved cooperatives with federal medicaid funds. There is hereby
appropriated from the General Fund an amount equal to the amount
certified to the budget administrator for FY2013-14 and FY2014-15
to the Department of Health and Human Services to aid in carrying
out the provisions of Laws 1991, LB 701. The budget administrator
shall distribute the amount appropriated between budget programs
according to percentages certified by the Department of Health and Human Services.

Sec. 51. Laws 2013, LB195, section 48, is amended to read:

Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 161 - Education Innovation

<table>
<thead>
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<th>FY2013-14</th>
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</thead>
<tbody>
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<td>7,444,800</td>
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<tr>
<td>Program Total</td>
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<td>7,444,800</td>
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<tr>
<td>Cash Fund</td>
<td>7,897,133</td>
<td>7,844,800</td>
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<td>Program Total</td>
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<td>7,844,800</td>
</tr>
<tr>
<td>Salary Limit</td>
<td>70,821</td>
<td>72,485</td>
</tr>
</tbody>
</table>

There is included in the appropriation to this program for FY2013-14 $7,230,065 $7,630,065 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $7,335,816 $7,735,816 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown for this program $1,000,000 $1,400,000 Cash Funds provided as state aid for FY2013-14 and $1,000,000 $1,400,000 Cash Funds provided as state aid for FY2014-15 to fund the Excellence in Teaching Act.

There is included in the amount shown for this program $2,100,000 Cash Funds provided as state aid for FY2013-14 for distance education equipment and incentives and $2,150,000 Cash Funds provided as state aid for FY2014-15 for distance education incentives.
There is included in the amount shown for this program $2,230,065 Cash Funds provided as state aid for FY2013-14 and $2,285,816 Cash Funds provided as state aid for FY2014-15 for programs for learners with high ability.

There is included in the amount shown for this program $1,700,000 Cash Funds provided as state aid for FY2013-14 and $1,700,000 Cash Funds provided as state aid for FY2014-15 for early childhood education projects.

There is included in the amount shown for this program $200,000 Cash Funds provided as state aid for FY2013-14 and $200,000 Cash Funds provided as state aid for FY2014-15 for postsecondary educational bridge programs.

There is included in the amount shown for this program $160,000 Cash Funds for FY2013-14 for administration of a standard college admission test pilot to students in the eleventh grade of a participating school district.

Sec. 52. Laws 2013, LB195, section 67, is amended to read:

Sec. 67. AGENCY NO. 16 — DEPARTMENT OF REVENUE

Program No. 108 - Homestead Exemption

<table>
<thead>
<tr>
<th></th>
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<th>FY2014-15</th>
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<tr>
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<td>71,600,000</td>
<td>74,900,000</td>
</tr>
<tr>
<td><strong>GENERAL FUND</strong></td>
<td>65,100,000</td>
<td>68,900,000</td>
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<tr>
<td><strong>PROGRAM TOTAL</strong></td>
<td>65,100,000</td>
<td>68,900,000</td>
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</tbody>
</table>

There is included in the appropriation to this program for FY2013-14 $71,600,000 $65,100,000 General Funds for state aid,
which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $74,900,000 $68,900,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 53. Laws 2013, LB195, section 75, is amended to read:

Sec. 75. AGENCY NO. 17 — DEPARTMENT OF AERONAUTICS Program No. 26 — Administration and Services

<table>
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<tbody>
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<tr>
<td>PROGRAM TOTAL</td>
<td>4,455,118</td>
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</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>4,455,118</td>
<td>2,861,384</td>
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</tbody>
</table>

Cash Fund expenditures shall not be limited to the amount shown. There is included in the appropriation to this program for FY2013-14 $25,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $25,200 $40,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 54. Laws 2013, LB195, section 87, is amended to read:

Sec. 87. AGENCY NO. 23 — DEPARTMENT OF LABOR Program No. 31 — Division of Employment

<table>
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<tr>
<td>CASH FUND</td>
<td>3,347,750</td>
<td>574,750</td>
</tr>
</tbody>
</table>
The unexpended Cash Fund appropriation balance existing
on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program
for FY2013-14 $11,504,743 Federal Funds estimate for state aid,
which shall only be used for such purpose. There is included in
the appropriation to this program for FY2014-15 $11,504,743 Federal
Funds estimate for state aid, which shall only be used for such
purpose.

There is included in this appropriation for FY2013-14
$19,189,538 Federal Funds distributed to the state under sections
903(c), 903(d), and 903(f) of the federal Social Security Act, as
amended, which shall only be used for the contributory retirement
system established under section 48-609.

There is included in this appropriation for FY2013-14
$2,773,000 Cash Funds which shall only be used for settlement or
final judgment of those class action lawsuits filed in Lancaster
County, Nebraska by members of the contributory retirement system
established under section 48-609.

The unexpended balance of the $27,599,516 in Federal
Funds appropriated in FY2004-05 under section 903(d) of the federal
Social Security Act, as amended, existing on June 30, 2013, is
hereby reappropriated. The unexpended balance of the $3,116,126
in Federal Funds appropriated in FY2009-10 under section 903(g) of the federal Social Security Act, as amended, existing on June 30, 2013, is hereby reappropriated. The Department of Labor shall submit a schedule of proposed expenditures of the appropriation of section 903(c), 903(d), 903(f), and 903(g) funds made pursuant to this section for administrative purposes for fiscal years beginning on or after July 1, 2007, to the Legislature as a part of the regular budget submission process. All provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply to this appropriation of section 903(c), 903(d), 903(f), and 903(g) funds.

Sec. 55. Laws 2013, LB195, section 92, is amended to read:

Sec. 92. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 32 — Medicaid Prescription Drug Act
Administration

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
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<tbody>
<tr>
<td>GENERAL FUND</td>
<td>1,273,700</td>
<td>1,276,050</td>
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<tr>
<td>FEDERAL FUND est.</td>
<td>1,273,698</td>
<td>1,276,048</td>
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<tr>
<td>PROGRAM TOTAL</td>
<td>2,547,398</td>
<td>2,552,098</td>
</tr>
<tr>
<td>GENERAL FUND</td>
<td>473,700</td>
<td>476,050</td>
</tr>
<tr>
<td>FEDERAL FUND est.</td>
<td>473,698</td>
<td>476,048</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>947,398</td>
<td>952,098</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>352,093</td>
<td>355,382</td>
</tr>
</tbody>
</table>

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 56. Laws 2013, LB195, section 93, is amended to
read:

Sec. 93. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 33 - Administration

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>116,642,068</td>
<td>117,815,106</td>
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<tr>
<td>GENERAL FUND</td>
<td>116,642,068</td>
<td>117,970,016</td>
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<tr>
<td>CASH FUND</td>
<td>20,949,160</td>
<td>23,964,984</td>
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<tr>
<td>CASH FUND</td>
<td>20,949,160</td>
<td>24,464,984</td>
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<tr>
<td>FEDERAL FUND est.</td>
<td>250,365,442</td>
<td>270,278,361</td>
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<tr>
<td>FEDERAL FUND est.</td>
<td>250,365,442</td>
<td>270,455,451</td>
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<tr>
<td>PROGRAM TOTAL</td>
<td>387,956,670</td>
<td>412,058,451</td>
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<tr>
<td>PROGRAM TOTAL</td>
<td>387,956,670</td>
<td>412,890,451</td>
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<tr>
<td>SALARY LIMIT</td>
<td>134,562,714</td>
<td>138,264,730</td>
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<td>SALARY LIMIT</td>
<td>134,562,714</td>
<td>138,600,452</td>
</tr>
</tbody>
</table>

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 261 - General Operations
No. 262 - Public Health Administration
No. 263 - Medicaid and Long-Term Care Administration
No. 264 - Children and Family Services Administration
No. 265 - Protection and Safety
No. 266 - Economic and Family Support
No. 267 - Developmental Disabilities Service Coordination
No. 268 - Behavioral Health Administration

No. 269 - Developmental Disabilities Administration

There is included in the appropriation to this program for FY2013-14 $13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 $13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2013-14 $26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson’s Disease Registry. There is included in the appropriation to this program for FY2014-15 $26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson’s Disease Registry.

There is included in the appropriation to this program $404,643 Cash Funds for FY2013-14 and $404,643 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

There is included in the appropriation to this program for FY2013-14 $25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance programs. There is included in the appropriation to this program for FY2014-15 $25,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
gamblers assistance programs.

There is included in the appropriation to this program
for FY2013-14 $6,000 Cash Funds from the Nebraska Health Care Cash
Fund for costs of smoking cessation covered by medicaid. There is
included in the appropriation to this program for FY2014-15 $6,000
Cash Funds from the Nebraska Health Care Cash Fund for costs of
smoking cessation covered by medicaid.

There is included in the appropriation to this program
for FY2013-14 $-0- Cash Funds and $-0- Federal Funds for Medicaid
Management Information System replacement from the Health and Human
Services Cash Fund. There is included in the appropriation to this
program for FY2014-15 $2,840,000 Cash Funds and $25,560,000 Federal
Funds for Medicaid Management Information System replacement from
the Health and Human Services Cash Fund.

There is included in the appropriation to this program
for FY2013-14 $2,312,500 Cash Funds (Fund 22555) for information
technology costs related to the federal Patient Protection and
Affordable Care Act implementation from the Health and Human
Services Cash Fund. There is included in the appropriation to
this program for FY2014-15 $2,312,000 Cash Funds (Fund 22555)
for information technology costs related to the federal Patient
Protection and Affordable Care Act implementation from the Health
and Human Services Cash Fund.

In order to monitor the Department of Health and Human
Services service delivery system and to ensure compliance with
federal and state law, the Department of Health and Human Services
shall develop a quarterly report which shall include, but not be
limited to, the following information:

(1) Number of days in increments that it takes to process applications (approval or denial) for aid to dependent children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, and child care subsidy program, overall and broken down by county;

(2) Number of days in increments that it takes to process applications for Medicaid and the Children’s Health Insurance Program, separating the data for applicants not applying on the basis of disability from applicants applying on the basis of disability, overall and broken down by county;

(3) Reasons for benefit application processing delays (department, client, third party) for all applications that are processed beyond federal and state timeliness in aid to dependent children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, Medicaid, and Children’s Health Insurance Program statewide, and child care subsidy program, overall and broken down by county. This shall include the number of cases for each respective reason (department, client, third party);

(4) The number of case closures in Medicaid, Children’s Health Insurance Program, aid to dependent children, Supplemental Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled, and child care subsidy program, and the reason for the closure statewide, overall and broken down by county;

(5) The number of case closures due to failure to recertify benefits, including failing to timely provide information, failing to perform a case review, or failing to appear...
for an appointment, overall and broken down by county;

(6) The total number of first-time applicants for
benefits, categorized by state and county, and by month;

(7) The percentage of applications that are
reapplications, categorized by state and county, and by
month;

(8) The percentage of individuals whose cases are closed
who reapply for benefits within thirty days and sixty days after
case closure, categorized by state and county, and by month;

(9) Average wait time for call center response. The
average wait time starting from the time when the call is
transferred to the customer service center to the time when
the worker answers the call;

(10) Number of client call terminations (client hang
ups) that occur prior to speaking with a staff member and the
average length of time starting from the time when the call is
transferred to the customer service center to the time when the
caller terminates the call;

(11) Average number of minutes per delivery system
transaction or task, based on type of transaction, including, but
not limited to, application management (new, review, renewal),
interviewing (high and low priority), application processing
(processing initial, processing daily, processing ready), and
change management; and

(12) The number of hours and the number of days when call
center responses are at a maximum and clients receive a busy signal
when calling.
It is the intent of the Legislature that the department
submit a report to the Clerk of the Legislature that includes the
following monthly information on a quarterly basis for workers in
the ACCESSNebraska call centers and in local offices: The number of
social service workers, eligibility technicians, and social service
lead workers and the number of vacancies in these positions at
the beginning of each month; the number of these positions vacated
within a month; and the number of these positions filled within a
month.

The reports required by this section shall be submitted
electronically.

There is included in the appropriation to this program
for FY2013-14 $500,000 General Funds for the electronic records
initiative, which shall only be used for such purpose. There
is included in the appropriation to this program for FY2014-15
$500,000 General Funds and $500,000 Cash Funds from the Health and
Human Services Cash Fund for the electronic records initiative,
which shall only be used for such purpose.

There is included in the appropriation to this program
for FY2013-14 $300,000 Cash Funds from the Health and Human
Services Cash Fund for vital records.

It is the intent of the Legislature that the Department
of Health and Human Services shall provide quarterly status reports
electronically as the Request for Proposal (RFP) is being developed
for the Medicaid Medical Information System (MMIS) as authorized
in the appropriation to this program. The department shall provide
a report electronically to the Legislature specifying the criteria
utilized for the RFP for the MMIS replacement contract prior to the
release of the RFP. The criteria shall include, but not be limited
to, the successful completion of MMIS projects in other states and
quality ongoing customer services provided during implementation of
the project. The department shall evaluate utilizing an independent
consultant to develop the MMIS RFP and evaluate respondents thereto
in order to maximize specific technical expertise in this regard
and to minimize political considerations. Upon awarding of the
contract, the department shall provide electronically to the
Legislature all documentation submitted by the entity that was
awarded the contract.

Sec. 57. Laws 2013, LB195, section 94, is amended to
read:

Sec. 94. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN
SERVICES

Program No. 38 - Behavioral Health Aid

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>70,759,664</td>
<td>67,344,214</td>
</tr>
<tr>
<td>CASH FUND</td>
<td>14,582,280</td>
<td>14,582,280</td>
</tr>
<tr>
<td>FEDERAL FUND est.</td>
<td>10,504,971</td>
<td>10,504,971</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>95,846,915</td>
<td>82,431,465</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>95,846,915</td>
<td>92,431,465</td>
</tr>
</tbody>
</table>

There is included in the appropriation to this program
for FY2013-14 $70,759,664 General Funds, $14,582,280 Cash Funds,
and $10,504,971 Federal Funds estimate for state aid, which
shall only be used for such purpose. There is included in the
appropriation to this program for FY2014-15 $57,344,214 $67,344,214

General Funds, $14,582,280 Cash Funds, and $10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program $1,389,908 General Funds for FY2013-14 and $2,811,089 General Funds for FY2014-15 for an annual two and twenty-five hundredths percent increase in rates paid to providers of mental health and substance abuse services, which funds shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program $6,500,000 Cash Funds for FY2013-14 and $6,500,000 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program $2,599,660 Cash Funds for FY2013-14 and $2,599,660 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program $1,500,000 Cash Funds for FY2013-14 and $1,500,000 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund
to be used for the cost of maintenance and treatment of persons
in emergency protective custody under the Nebraska Mental Health
Commitment Act.

There is included in the amount shown as Cash Fund aid
in this program $225,000 Cash Funds for FY2013-14 and $225,000 Cash
Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
used for compulsive gamblers assistance programs.

It is the intent of the Legislature that funds
appropriated in this section for FY2013-14 and FY2014-15 shall
not be utilized to add behavioral health services, other than for
normal inflationary increases and rate increases approved by the
Legislature. This shall not preclude a shift in the use of funds
for less intensive services.

It is the intent of the Legislature that any unexpended
General Funds remaining from appropriations to this program on June
30, 2014, shall be allocated to providers of behavioral health
services to maintain services in FY2014-15.

The Department of Health and Human Services shall provide
a quarterly report to the Appropriations Committee and the Health
and Human Services Committee of the Legislature identifying the
reduction in state expenditures, by fund source, for behavioral
health services pursuant to the federal Patient Protection and
Affordable Care Act. The initial quarterly report shall be
submitted within one month after the quarter ending on March
31, 2014. Subsequent reports shall be submitted for the ensuing
quarters, within one month after the end of each quarter, for the
The reports shall indicate the monthly reductions in state expenditures for behavioral health services pursuant to the federal Patient Protection and Affordable Care Act. The reports shall separately show reductions in expenditures for mental health and substance abuse services, by fund source, by region, and by category of care. The expenditure reductions shall be based upon decreased expenditures relative to initial budgets approved by the Division of Behavioral Health of the Department of Health and Human Services for services each fiscal year.

The Department of Health and Human Services shall provide a report showing actual aid expenditures by subprogram, activity or service, region, and category of care for Program 38 - Behavioral Health Aid for FY2012-13. Using the same format, the Department of Health and Human Services shall provide a report showing the initial budget allocation by subprogram, activity or service, region, and category of care, for Program 38 - Behavioral Health Aid for FY2013-14. The reports shall be provided to the Appropriations Committee and Health and Human Services Committee of the Legislature by August 31, 2013.

The Department of Health and Human Services shall provide a report showing actual aid expenditures by subprogram, activity or service, region, and category of care for Program 38 - Behavioral Health Aid for FY2013-14. Using the same format, the Department of Health and Human Services shall provide a report showing the initial budget allocation by subprogram, activity or service, region, and category of care for Program 38 - Behavioral Health Aid for FY2014-15. The reports shall be provided to the
1 Appropriations Committee and Health and Human Services Committee of
the Legislature by August 31, 2014.

3 The reports required by this section shall be submitted
4 electronically.

5 Sec. 58. Laws 2013, LB195, section 102, is amended to
6 read:

7 Sec. 102. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES
9 Program No. 347 - Public Assistance

10 FY2013-14        FY2014-15
11 GENERAL FUND      106,259,868 106,467,252
12 GENERAL FUND      108,359,868 108,244,583
13 CASH FUND         3,560,000 3,560,000
14 FEDERAL FUND est. 103,059,571 102,852,187
15 PROGRAM TOTAL     212,879,439 212,879,439
16 FEDERAL FUND est. 103,059,571 102,574,856
17 PROGRAM TOTAL     214,979,439 214,379,439

18 There is included in the appropriation to this program
19 for FY2013-14 $106,259,868 108,359,868 General Funds, $3,560,000
20 Cash Funds, and $103,059,571 Federal Funds estimate for state aid,
21 which shall only be used for such purpose. There is included
22 in the appropriation to this program for FY2014-15 $106,467,252
23 $108,244,583 General Funds, $3,560,000 Cash Funds, and $102,852,187
24 $102,574,856 Federal Funds estimate for state aid, which shall only
25 be used for such purpose.

26 There is included in the appropriation to this program
27 for FY2013-14 $810,000 Cash Funds from the Nebraska Health Care
Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2014-15 $810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2013-14 $660,000 General Funds and for FY2014-15 $660,000 General Funds which shall be used solely to increase the reimbursement rate paid to providers of adult day services under the Title XX Program.

Sec. 59. Laws 2013, LB195, section 103, is amended to read:

Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 348 - Medical Assistance

<table>
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<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>710,246,224</td>
<td>773,559,908</td>
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<tr>
<td>GENERAL FUND</td>
<td>706,088,424</td>
<td>775,093,326</td>
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<tr>
<td>CASH FUND</td>
<td>38,681,662</td>
<td>38,681,662</td>
</tr>
<tr>
<td>CASH FUND</td>
<td>38,681,662</td>
<td>46,381,662</td>
</tr>
<tr>
<td>FEDERAL FUND</td>
<td>1,105,758,211</td>
<td>1,167,069,129</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>1,854,686,097</td>
<td>1,979,310,699</td>
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<tr>
<td>FEDERAL FUND</td>
<td>1,104,116,011</td>
<td>1,163,014,792</td>
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<tr>
<td>PROGRAM TOTAL</td>
<td>1,848,886,097</td>
<td>1,984,489,780</td>
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</table>
There is included in the appropriation to this program for FY2013-14 $710,246,224 $706,088,424 General Funds, $38,681,662 Cash Funds, and $1,105,758,211 $1,104,116,011 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $773,559,908 $775,093,326 General Funds, $38,681,662 $46,381,662 Cash Funds, and $1,167,069,129 $1,163,014,792 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 $4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 $4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2013-14 $450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the appropriation to this program for FY2014-15 $450,000 Cash Funds from the Nebraska Health Care Cash
Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2013-14 and FY2014-15 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

The Department of Health and Human Services shall send to the Appropriations Committee of the Legislature the quarterly network access report from the behavioral health managed care provider as required by the contract. Additionally, on October 1, January 1, April 1, and July 1 of each year, the department shall report such rates of initial service authorizations, reauthorizations subsequent to initial service authorizations, and denials for behavioral health services broken out by the following age groups: Children under the age of 19; adults ages 19 to 64; and adults age 65 and older. The reports required to be submitted to the Appropriations Committee of the Legislature by this section shall be submitted electronically.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 60. Laws 2013, LB195, section 107, is amended to read:

Sec. 107. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES

-44-
Program No. 365 - Mental Health Operations

<table>
<thead>
<tr>
<th>Program</th>
<th>FY2013-14</th>
<th>FY2014-15</th>
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<tbody>
<tr>
<td>GENERAL FUND</td>
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<td>32,960,195</td>
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<tr>
<td>CASH FUND</td>
<td>3,960,931</td>
<td>4,010,320</td>
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<tr>
<td>FEDERAL FUND</td>
<td>10,045,572</td>
<td>10,181,401</td>
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The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
- No. 363 - Lincoln Regional Center
- No. 379 - Evaluation and Screening - Community-Based Residential Services

Sec. 61. Laws 2013, LB195, section 108, is amended to read:

Sec. 108. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 421 - Beatrice State Developmental Center

<table>
<thead>
<tr>
<th>Program</th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>24,853,539</td>
<td>25,670,720</td>
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</table>
The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2013-14 and FY2014-15 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2013-14 and FY2014-15 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 62. Laws 2013, LB195, section 109, is amended to read:

Sec. 109. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 424 - Developmental Disability Aid

<table>
<thead>
<tr>
<th></th>
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<tr>
<td>GENERAL FUND</td>
<td>109,173,012</td>
<td>126,248,291</td>
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<tr>
<td>CASH FUND</td>
<td>6,312,000</td>
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<tr>
<td>PROGRAM TOTAL</td>
<td>115,485,012</td>
<td>132,560,291</td>
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<tr>
<td>PROGRAM TOTAL</td>
<td>116,985,012</td>
<td>143,352,195</td>
</tr>
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There is included in the appropriation to this program
for FY2013-14 $109,173,012 General Funds and
$6,312,000 Cash Funds for state aid, which shall only be used
for such purpose. There is included in the appropriation to this
program for FY2014-15 $126,248,291 General Funds and
$6,312,000 Cash Funds for state aid, which shall only be used for
such purpose.

There is included in the amount shown as Cash Fund aid in
this program for FY2013-14 $5,000,000 Cash Funds and for FY2014-15
$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
used for services for persons with developmental disabilities (1)
who were on the waiting list for such services prior to July 1,
2001, and began receiving such services on and after such date and
(2) who are on the waiting list for such services on and after July
1, 2013, beginning with those who have been on the waiting list for
the greatest length of time past their date of need.

There is included in the amount shown as General Fund
aid in this program for FY2013-14 $2,826,383 General Funds for a
two and twenty-five hundredths percent increase in rates paid to
providers of developmental disability services, which shall only be
used for such purpose.

There is included in the amount shown as General Fund aid in this program for FY2014-15 $2,595,048 General Funds for a two percent increase in rates paid to providers of developmental disability services, which shall only be used for such purpose.

There is included in the amount shown for this program for FY2013-14 $1,500,000 General Funds and for FY2014-15 $1,500,000 General Funds for a State Ward Permanency Pilot Project which is hereby created. The pilot project shall provide developmental disabilities services to state wards in order to provide optimal habilitative supports and promote permanency.

The pilot project shall serve (1) state wards who are eligible for services through the Division of Developmental Disabilities of the Department of Health and Human Services and who do not qualify for priority status and (2) state wards who are in need of habilitative supports to achieve permanency. Services shall include any service provided pursuant to the Developmental Disabilities Services Act available to persons under twenty-one years of age.

A state ward shall be eligible to participate in the pilot project if he or she qualifies for developmental disabilities services and has been assessed to need individually planned and coordinated habilitative supports, such as those addressing skills necessary for self-care, communication, mobility, and capacity for independent living. State wards currently receiving an enhanced level of care through letters of agreement between the Division of Children and Family Services of the Department of Health and
Human Services and the providers of such enhanced level of care
and state wards with above-average habilitative needs as indicated
on assessments shall be given priority to participate in the pilot
project.

The Division of Developmental Disabilities of the
Department of Health and Human Services, the Division of Children
and Family Services of the department or any lead agency, the
State Department of Education, and developmental disabilities
service providers shall collaborate to implement the pilot project
to promote stability and permanency for state wards, to provide
assessments, and to provide training to caseworkers and service
providers.

The pilot project shall collect data on the following:

(1) The impact of services provided pursuant to the pilot
project on state wards’ developmental progress;

(2) The number of state wards participating in the
pilot project who achieve permanency in the child welfare system,
including adoption, permanent guardianship, reunification, or
another form of permanency;

(3) The level of stability in placements for state wards
participating in the pilot project;

(4) The total number of state wards participating in the
pilot project and their current status in the child welfare system;

and

(5) The impact on the overall support to families before
and after permanency is achieved through adoption, permanent
guardianship, reunification, or another form of permanency for
twelve months following court involvement.

Data collected from the project shall be reported to the Foster Care Review Office which shall analyze the data and electronically provide a report to the Health and Human Services Committee of the Legislature and the Appropriations Committee of the Legislature every six months during the term of the pilot project.

The pilot project shall terminate June 30, 2016.

There is included in the amount shown as General Fund aid in this program for FY2013-14 $1,946,650 General Funds and for FY2014-15 $3,893,300 $8,638,300 General Funds to be used for services for persons with developmental disabilities who were on the waiting list and past their date of need for services as of January 18, 2013, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

It is the intent of the Legislature that the Department of Health and Human Services shall provide a quarterly report to the Legislature regarding the usage of General Funds and Federal Funds for the waiting list. The initial quarterly report shall be submitted within two weeks after the quarter ending September 30, 2013. Subsequent reports shall be submitted for the ensuing quarters, within two weeks after the end of each quarter, for FY2013-14 and FY2014-15. The reports shall include, but not be limited to, the number of persons offered services, the type of service offered and the cost of such services, the number of persons accepting services, the services accepted, the cost of each type of service accepted in each fiscal year, and ongoing annual
expenditures for such services.

The reports required by this section shall be submitted electronically.

Sec. 63. Laws 2013, LB195, section 142, is amended to read:

Sec. 142. AGENCY NO. 33 — GAME AND PARKS COMMISSION

Program No. 162 - Environmental Trust

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maybe</td>
<td>18,054,278</td>
<td>18,060,433</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>18,054,278</td>
<td>18,060,433</td>
</tr>
<tr>
<td>CASH FUND</td>
<td>22,304,278</td>
<td>20,060,433</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>22,304,278</td>
<td>20,060,433</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>251,575</td>
<td>256,916</td>
</tr>
</tbody>
</table>

There is included in the appropriation to this program for FY2013-14 $17,500,000 $21,750,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $17,500,000 $19,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 64. Laws 2013, LB195, section 161, is amended to read:

Sec. 161. AGENCY NO. 46 — DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 200 - Operations

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>166,726,953</td>
<td>170,532,912</td>
</tr>
<tr>
<td>GENERAL FUND</td>
<td>171,557,925</td>
<td>179,722,069</td>
</tr>
</tbody>
</table>
The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2013, are hereby reappropriated.

Included in the salary limitations provided by this section is $3,800,991 for FY2013-14 and $3,888,017 for FY2014-15 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
No. 389 - Adult Parole Administration
No. 390 - Federal Surplus Property
No. 495 - Department Central Warehouse
No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the
amounts shown.

It is intended that the Department of Correctional
Services shall maintain a Department Contingency Fund and a
Department Equipment Fund.

There is included in the appropriation to this program,
$723,604 General Funds for FY2013-14, which shall only be used
to contract with county jail facilities to house Department of
Correctional Services facilities inmates on a temporary basis.

There is included in the appropriation to this program, $4,226,625
General Funds for FY2014-15, which shall only be used to contract
with county jail facilities to house Department of Correctional
Services facilities inmates on a temporary basis.

It is the intent of the Legislature that the Department
of Correctional Services investigate the feasibility of leasing
the former Lancaster County jail facility located in Air Park and
owned by the Airport Authority of the City of Lincoln, Nebraska,
and whether leasing this facility could be part of the long-term
plan of the department in addressing the overcrowding of current
department facilities. The department shall issue a report to the
Appropriations Committee electronically on this subject by January
1, 2015.

Sec. 65. Laws 2013, LB195, section 167, is amended to
Sec. 167. AGENCY NO. 48 — COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>1,286,278</td>
<td>1,298,041</td>
</tr>
<tr>
<td>GENERAL FUND</td>
<td>1,296,278</td>
<td>1,309,041</td>
</tr>
<tr>
<td>CASH FUND</td>
<td>25,000</td>
<td>25,000</td>
</tr>
<tr>
<td>FEDERAL FUND est.</td>
<td>6,023</td>
<td>6,023</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>1,317,301</td>
<td>1,329,064</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>831,907</td>
<td>846,937</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>1,327,301</td>
<td>1,340,064</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>831,907</td>
<td>908,937</td>
</tr>
</tbody>
</table>

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 an estimated $95,000 General Funds and for FY2014-15 an estimated $95,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 66. Laws 2013, LB195, section 169, is amended to read:

Sec. 169. AGENCY NO. 48 — COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Opportunity Grant Program

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>6,668,156</td>
<td>6,668,156</td>
</tr>
<tr>
<td>GENERAL FUND</td>
<td>6,668,156</td>
<td>6,868,156</td>
</tr>
</tbody>
</table>
There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2013-14 $6,668,156 General Funds and $10,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $6,668,156 General Funds and $10,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 67. Laws 2013, LB195, section 203, is amended to read:

Sec. 203. AGENCY NO. 65 — DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 591 - Tort Claims

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>210,000</td>
<td>210,000</td>
</tr>
<tr>
<td>CASH FUND</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>260,000</td>
<td>260,000</td>
</tr>
</tbody>
</table>

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

(a) $460 from the Department of Motor Vehicles;
(b) $8,181 from the Department of Roads;
(c) $8,008 from the Game and Parks Commission;
(d) $104 from the Department of Administrative Services state building division;
(e) $650 from the Department of Agriculture; and
(f) $1,350 from the Nebraska Brand Committee.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2013, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

   (a) $460 $722.10 from the Department of Motor Vehicles;
   (b) $8,181 $25,060.55 from the Department of Roads;
   (c) $8,008 $13,237.16 from the Game and Parks Commission;
   and
   (d) $104 $2,610.90 from the Department of Administrative Services state building division.

   (e) $650 from the Department of Agriculture; and
   (f) $1,350 from the Nebraska Brand Committee.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2014, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2014-15 be adjusted by the One Hundred Third Legislature, Second Session, 2014, in accordance with
information available after July 1, 2013.

Sec. 68. Laws 2013, LB195, section 232, is amended to read:

Sec. 232. AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 155 - County Juvenile Services Aid

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>1,477,575</td>
<td>1,477,575</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>1,477,575</td>
<td>1,477,575</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>-0-</td>
<td>-0-</td>
</tr>
</tbody>
</table>

There is included in the appropriation to this program for FY2013-14 $1,477,575 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $1,477,575

Sec. 69. Laws 2013, LB195, section 233, is amended to read:

Sec. 233. AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 198 - Central Administration

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>499,008</td>
<td>507,135</td>
</tr>
<tr>
<td>CASH FUND</td>
<td>38,796</td>
<td>39,331</td>
</tr>
<tr>
<td>FEDERAL FUND est.</td>
<td>5,394,955</td>
<td>5,401,652</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>5,932,759</td>
<td>5,948,118</td>
</tr>
<tr>
<td>SALARY LIMIT</td>
<td>593,102</td>
<td>606,442</td>
</tr>
</tbody>
</table>
The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 $13,457 General Funds and $4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $13,457 General Funds and $4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 $62,000 General Funds and $194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $62,000 General Funds and $194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

Sec. 70. Laws 2013, LB195, section 236, is amended to read:

Sec. 236. AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims’ Reparations

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GENERAL FUND</strong></td>
<td>27,837</td>
<td>27,837</td>
</tr>
<tr>
<td><strong>CASH FUND</strong></td>
<td>194,000</td>
<td>194,000</td>
</tr>
<tr>
<td><strong>CASH FUND</strong></td>
<td>294,000</td>
<td>194,000</td>
</tr>
<tr>
<td><strong>FEDERAL FUND est.</strong></td>
<td>128,400</td>
<td>128,400</td>
</tr>
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</table>
The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 $20,000 General Funds, $194,000 Cash Funds, and $121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $20,000 General Funds, $194,000 Cash Funds, and $121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 71. Laws 2013, LB195, section 250, is amended to read:

Sec. 250. AGENCY NO. 85 — PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 515 — Public Employees Retirement

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROGRAM TOTAL</strong></td>
<td>350,237</td>
<td>350,237</td>
</tr>
<tr>
<td><strong>PROGRAM TOTAL</strong></td>
<td>450,237</td>
<td>350,237</td>
</tr>
<tr>
<td><strong>SALARY LIMIT</strong></td>
<td>-0-</td>
<td>-0-</td>
</tr>
</tbody>
</table>

There is included in the appropriation to this program for FY2013-14 $16,874,535 General Funds for state aid to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15...
$34,255,000 $34,703,519 General Funds for state aid to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 $5,011,695 General Funds for state aid to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $7,365,000 $7,194,958 General Funds for state aid to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 $2,404,580 General Funds for state aid to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $4,704,580 $4,652,774 General Funds for state aid to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 $-0- General Funds for state aid to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $94,000 General Funds for state aid to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to sections 13 and 14, Legislative Bill 906, One Hundred
Third Legislature, Second Session, 2014, $709,383 is transferred from the Supreme Court Automation Cash Fund and the Supreme Court Education Fund to the Nebraska Retirement Fund for Judges.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2013-14 and FY2014-15.

Sec. 72. Laws 2013, LB195, section 261, is amended to read:

Sec. 261. CASH FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution
Cash Fund, MCLE Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund;

(3) Governor: Governor’s Policy Research Cash Fund;

(4) Secretary of State: Nebraska Collection Agency Fund, Records Management Cash Fund, Secretary of State Administration Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund;

1. Cash Fund, Private Postsecondary Career Schools Cash Fund,
2. Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund;
5. (11) Department of Aeronautics: Department of Aeronautics
Cash Fund;


(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition
Propensity Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Professional Employer Organization Cash Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title Registration System Replacement and Maintenance Cash Fund;


(19) Department of Roads: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads
Operations Cash Fund, State Highway Capital Improvement Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund;


(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor’s Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint Operations Center Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors’ Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

Game and Parks State Park Improvement and Maintenance Fund;

(26) Nebraska Library Commission: Nebraska Library
Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor
Control Commission Rule and Regulation Cash Fund;

(28) State Racing Commission: Racing Commission’s Cash
Fund, Track Distribution Fund;

(29) Nebraska Workers’ Compensation Court: Compensation
Court Cash Fund;

(30) Nebraska Brand Committee: Nebraska Brand Inspection
and Theft Prevention Fund;

(31) Nebraska Motor Vehicle Industry Licensing Board:
Nebraska Motor Vehicle Industry Licensing Fund;

(32) State Real Estate Commission: State Real Estate
Commission’s Fund;

(33) Board of Barber Examiners: Board of Barber Examiners
Fund;

(34) Department of Correctional Services: Department of
Correctional Services Facility Cash Fund, Parole Program Cash Fund,
Reentry Cash Fund;

(35) Nebraska Educational Telecommunications Commission:
State Educational Telecommunications Fund, NEB*SAT Cash Fund;

(36) Coordinating Commission for Postsecondary Education:
Coordinating Commission for Postsecondary Education Cash Fund,
Nebraska Opportunity Grant Fund;

(37) Nebraska State Colleges: Chadron Cash Fund, Peru
Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
Fund, Peru State College Designated Cash Fund, Wayne State College
Designated Cash Fund, Board of Trustees Cash Fund, State Colleges
Sport Facilities Cash Fund;

(38) University of Nebraska: Financial Literacy Cash
Fund, University Cash Fund, Temporary University Fund, University
of Nebraska at Omaha Cash Fund, University of Nebraska Medical
Center Cash Fund, University of Nebraska at Kearney Cash Fund,
University of Nebraska Central Administration Designated Cash Fund,
University of Nebraska-Lincoln Designated Cash Fund, University of
Nebraska at Omaha Designated Cash Fund, University of Nebraska
Medical Center Designated Cash Fund, University of Nebraska at
Kearney Designated Cash Fund;

(39) Nebraska State Fair Board: Nebraska State Fair
Support and Improvement Cash Fund, Antique Farm Machinery and
Equipment Fund;

(40) Real Property Appraiser Board: Real Property
Appraiser Fund, Appraisal Management Company Fund;

(41) Nebraska State Historical Society: Historical
Society Fund, Historical Landmark Cash Fund;

(42) Nebraska Wheat Development, Utilization, and
Marketing Board: Nebraska Wheat Development, Utilization, and
Marketing Fund;

(43) Nebraska Oil and Gas Conservation Commission: Oil
and Gas Conservation Fund;

(44) Board of Engineers and Architects: Engineers and
Architects Regulation Fund;

(45) Board of Geologists: Geologists Regulation Fund;
(46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;

(47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;

(48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner’s Fund;

(49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;

(50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund;

(51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, City of the Primary Class Development Fund, City of the Metropolitan Class Development Fund, World Day on the Mall Cash Fund;

(52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;

(53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;

(54) Nebraska Arts Council: Nebraska Arts Council Cash
1 Fund, Nebraska Arts and Humanities Cash Fund;
2 (55) Foster Care Review Office: Foster Care Review Office
3 Cash Fund;
4 (56) Nebraska Energy Office: State Energy Office Cash
5 Fund;
6 (57) Department of Economic Development: Nebraska
7 Agricultural Products Research Fund, Aerospace Museum Cash Fund,
8 Job Training Cash Fund, Administrative Cash Fund, Tourist Promotion
9 Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy
10 Cash Fund, Economic Development Cash Fund, Civic and Community
11 Center Financing Fund;
12 (58) State Board of Landscape Architects: State Board of
13 Landscape Architects Cash Fund;
14 (59) Nebraska Power Review Board: Nebraska Power Review
15 Fund;
16 (60) Nebraska Investment Council: State Investment
17 Officer’s Cash Fund;
18 (61) Nebraska Commission on Law Enforcement and Criminal
19 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
20 Enforcement Improvement Fund, Victim’s Compensation Fund, Community
21 Corrections Uniform Data Analysis Cash Fund, Violence Prevention
22 Cash Fund;
23 (62) Commission for the Blind and Visually Impaired:
24 Commission for the Blind and Visually Impaired Cash Fund;
25 (63) Commission for the Deaf and Hard of Hearing:
26 Commission for the Deaf and Hard of Hearing Fund;
27 (64) Department of Environmental Quality: Integrated

(65) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund;

(66) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;

(67) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;

(68) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;

(69) Community College Aid: Nebraska Community College Aid Cash Fund;
(70) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund;

(71) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(72) Commission on Public Advocacy: Legal Education for Public Service Loan Repayment Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund;

(73) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Designated Collection Fund; and

(74) Nebraska Tourism Commission: State Visitors Promotion Cash Fund.

Sec. 73. Laws 2013, LB195, section 263, is amended to read:

Sec. 263. REVOLVING FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Governor: Governor’s Policy Research Office Revolving Fund;

(2) Secretary of State: Records Management Micrographics Services Revolving Fund;
(3) Attorney General: Department of Justice Revolving Fund;

(4) State Department of Education: State Department of Education Revolving Fund;

(5) Department of Agriculture: Management Services Expense Revolving Fund;

(6) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;

(7) Nebraska State Colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;

(8) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;

(9) Nebraska State Patrol: Capitol Security Revolving Fund; and

(10) Department of Administrative Services: Department of Administrative Services Revolving Fund, Materiel Division Revolving Fund, Communications Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State

Sec. 74. Laws 2013, LB195, section 264, is amended to read:

Sec. 264. TRUST FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2013-14 and FY2014-15:

(1) Attorney General: State Settlement Trust Fund;

(3) State Department of Education: State Department of Education Trust Fund, temporary school fund;

(4) Public Service Commission: Public Service Commission Elevator Trust Fund;

(5) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

(6) Department of Aeronautics: Department of Aeronautics Trust Fund;

(7) Department of Banking and Finance: First Investors Inc., Settlement Trust Fund;

(8) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;

(9) Department of Labor: State Unemployment Insurance Trust Fund, Nebraska Training and Support Trust Fund;

(10) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;


(12) Department of Roads: Highway Restoration and Improvement Bond Fund;
(13) Department of Veterans’ Affairs: Veterans’ Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

(14) Board of Educational Lands and Funds: Nebraska Veterans’ Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;

(15) Nebraska Library Commission: Nebraska Library Commission Trust Fund;

(16) Nebraska Workers’ Compensation Court: Workers’ Compensation Trust Fund;

(17) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

(18) Nebraska Educational Telecommunications Commission:

Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;

(19) Coordinating Commission for Postsecondary Education:

Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;

(20) Board of Trustees of the Nebraska State Colleges:

State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

(21) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State Construction Trust Fund;

(22) University of Nebraska: University Trust Fund,
University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund,
UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund, Cancer Research Center Trust Fund;

(23) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Nebraska State Historical Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(24) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(25) Department of Administrative Services: Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;

(26) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(27) Nebraska Energy Office: Nebraska Energy Settlement Fund;

(28) Department of Environmental Quality: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking
Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund; and


Sec. 75. Laws 2013, LB198, section 51, is amended to read:

Sec. 51. There is hereby appropriated, unless otherwise specified, for FY2013-14 and for FY2014-15 from undisbursed balances existing on June 30, 2013, and on June 30, 2014, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 — Department of Health and Human Services

Program Nos. 902, 904, 912, and 919.

(2) Agency No. 27 — Department of Roads

Program No. 901, except that the unobligated biennium appropriation balance shall lapse once all projects funded in that biennium are completed, postponed to a future biennium, or indefinitely postponed.

(3) Agency No. 28 — Department of Veterans’ Affairs
1 Program No. 937 - Alliance State Veterans' Cemetery.

2 (4) Agency No. 31 - Military Department

3 Program Nos. 905, 906, 910, and 925.

4 (5) Agency No. 33 - Game and Parks Commission

5 Program Nos. 900, 901, 902, 919, 924, 955, 960, 966,

6 967 less $798,860.58 of the June 30, 2013, cash fund balance, 968
7 less $20,027.54 of the June 30, 2013, cash fund balance, 969 less
8 $629,365.49 of the June 30, 2013, cash fund balance, 971, 972, 973,
9 975, 976, 977, 979, and 981.

10 (6) Agency No. 46 - Department of Correctional Services

11 Program Nos. 913, 916, 917, 920, and 921.

12 (7) Agency No. 47 - Nebraska Educational

13 Telecommunications Commission

14 Program Nos. 922, 925, and 926.

15 (8) (7) Agency No. 50 - Board of Trustees of the Nebraska

16 State Colleges

17 Program Nos. 901, 903, 909, 912, 919, 920, 921, 933, 935,
18 952, 955, 993, and 997, and any additional construction programs
19 administratively created relating to the Board of Trustees of the
20 Nebraska State Colleges and its campuses which are funded through
21 cash funds, federal funds, revolving funds, or private gifts or
22 donations.

23 (9) (8) Agency No. 51 - University of Nebraska

24 Program Nos. 901, 902, 903, 904, 906, 907, 909, 910,
25 914, 915, 917, 918, 919, 920, 921, 924, 925, 928, 930, 932, 934,
26 937, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952,
27 953, 954, 957, 958, 962, 963, 964, 966, 968, 970, 971, 972, 973,
975, 976, 977, 978, 981, 984, 985, 990, 991, 993, 994, 995, 997, and 998, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(9) Agency No. 54 — Nebraska State Historical Society

Program No. 957.

(10) Agency No. 65 — Department of Administrative Services

Program Nos. 901, 904, 933, 935, 980, 981, and 982 Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

Sec. 76. Laws 2013, LB6A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) $1,504,770 $1,614,968 from the Compulsive Gamblers Assistance Fund for FY2013-14 and (2) $1,410,023 $1,420,451 from the Compulsive Gamblers Assistance Fund for FY2014-15 to the Department of Revenue, for Program 164, to aid in carrying out the provisions of Legislative Bill 6, One Hundred Third Legislature, First Session, 2013.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed $91,960 $100,815 for FY2013-14 or $94,259 $103,314 for FY2014-15.
Sec. 77. Laws 2013, LB517A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) $1,000,000 from the General Fund for FY2012-13 and (2) $0- from the General Fund for FY2013-14 to the Department of Natural Resources, for Program 334, to aid in carrying out the provisions of Legislative Bill 517, One Hundred Third Legislature, First Session, 2013.

The unexpended General Fund appropriation balance existing on June 30, 2013, less $492,793.24, is hereby reappropriated.

Sec. 78. Section 90-539, Revised Statutes Supplement, 2013, is amended to read:

AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 354 — Child Welfare Aid

<table>
<thead>
<tr>
<th></th>
<th>FY2013-14</th>
<th>FY2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td>156,756,327</td>
<td>136,950,518</td>
</tr>
<tr>
<td>GENERAL FUND</td>
<td>156,756,327</td>
<td>136,264,457</td>
</tr>
<tr>
<td>CASH FUND</td>
<td>2,734,444</td>
<td>2,734,444</td>
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<tr>
<td>FEDERAL FUND est.</td>
<td>30,763,503</td>
<td>30,391,976</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>190,254,274</td>
<td>170,076,938</td>
</tr>
<tr>
<td>FEDERAL FUND est.</td>
<td>30,763,503</td>
<td>30,106,037</td>
</tr>
<tr>
<td>PROGRAM TOTAL</td>
<td>190,254,274</td>
<td>169,104,938</td>
</tr>
</tbody>
</table>

There is included in the appropriation to this program for FY2013-14 $156,756,327 General Funds, $2,734,444 Cash Funds, and $30,763,503 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 $136,950,518.
$136,264,457 General Funds, $2,734,444 Cash Funds, and $30,391,976 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 $2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2014-15 $2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

Sec. 79. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2013-14 shall occur on July 1, 2013, or as soon thereafter as administratively possible, and transfers for FY2014-15 shall occur on July 1, 2014, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

Transfers for FY2014-15 shall include:

(1) The State Treasurer shall transfer $25,000,000 from the General Fund to the Property Tax Credit Cash Fund on or before December 15, 2014, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(2) The State Treasurer shall transfer $10,000,000 from the General Fund to the Job Training Cash Fund no later than July
15, 2014, on such date as directed by the budget administrator of
the budget division of the Department of Administrative Services.

Sec. 80. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean
total expenditures for permanent and temporary salaries and per
diems and (b) total expenditures for permanent and temporary
salaries and per diems shall mean all remuneration paid to
employees treated as taxable compensation by the Internal Revenue
Service or subject to social security coverage, specifically
including payments accounted for as vacation, holidays, sick leave,
military leave, funeral leave, maternity leave, administrative
leave, compensatory time, deferred compensation, or any other
similar form, and amounts withheld pursuant to law, but excluding
state contributions for social security, retirement, and employee
insurance plans.

(2) Total expenditures for permanent and temporary
salaries and per diems shall be limited to the amount shown except
when federal funds in excess of the amount shown are available and
approved by the Governor. Expenditures for permanent and temporary
salaries and per diems from such grants shall be in addition to
the limitation on permanent and temporary salaries and per diems
otherwise shown in this act. No agency shall request any state
funds for continuation or replacement of any such personnel or
activities in future budget requests. To the extent feasible,
requests for increases in the limitation on permanent and temporary
salaries and per diems shall be addressed to the Appropriations
Committee of the Legislature when the Legislature is in session.
(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2014-15 as established by the Legislature shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2014-15 shall be increased by certified encumbrance amounts from FY2013-14 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.


Sec. 82. The following sections are outright repealed: Laws 2013, LB195, section 95 and Laws 2013, LB583A, section 1.

Sec. 83. Since an emergency exists, this act takes effect when passed and approved according to law.