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PREPARED BY: Liz Hruska  
DATE PREPARED: February 10, 2012  
PHONE: 471-0053

LB 925

Revision: 01

# FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised to provide more information

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	172,404			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	172,404		See Below	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services to prioritize applications for contracts with providers of services for all programs with budget Program 514 and shall prioritize the administration of general, cash and federal funds with a preference for local public health departments, qualified health centers or public and private health care facilities that provide comprehensive primary care in addition to preventative services. The department shall select sufficient providers so that the services described in this section are available throughout the state. The department may contract with a public or private health care facility which does not provide comprehensive primary care in addition to preventative care services only if necessary to prevent the severe limitation or elimination of access to the services described in this section.

This bill requires the department to give preference to public health departments, federally qualified health centers and public or private health care facilities that provide comprehensive primary care and preventative care. The bill gives preference but does not require that all funding be provided to these entities. If there are not providers available that meet the criteria, the department has the authority to contract with other providers. The Department of Health and Human Services indicates that there would be the need for two additional FTEs, a federal aid administrator and a program coordinator at a cost of \$172,404 annually. The additional staff may be needed initially to determine which providers qualify, the availability of providers and the impact on federal funding. The need for additional staff on an ongoing basis will depend on the extent to which funds shift to different providers.

The following is a list of programs contained in budget Program 514:

- |                             |                           |                                   |
|-----------------------------|---------------------------|-----------------------------------|
| Newborn Screening           | HIV Prevention            | Colorectal Cancer Aid             |
| Perinatal & Child Health    | Diabetes                  | Wise Women                        |
| Home Visit Pilot            | Tobacco Prevention        | Cancer Control                    |
| Nutrition & Health Act      | Family Planning           | PHHS Aid                          |
| Immunization                | NE Abstinence Education   | Drug Free School Aid              |
| H1N1 Tribal                 | First Time Motherhood     | HIV Prevention UNMC Lab           |
| DD Health                   | Indoor Radon              | SPF-SIG Aid                       |
| DD Employment               | SRF Water Security        | HIV Surveillance Aid              |
| DD Child Development        | Ryan White                | Young Adult Alcohol Survey        |
| DD Quality Assurance        | Coop Agreement            | PRVS Dental Aid                   |
| DD Housing Related          | Model School Program      | Oral Health Aid                   |
| Renal                       | Work Site Wellness        | Public Hlth Infrastructure Comp I |
| DD Form & Inform Com Sup    | Native American Ed & Prev | Personal Responsibility Ed        |
| Prevent Distracting Driving | Cardiovascular            | TB                                |
| PKU Food                    | HOPWA                     | EMS Consumer Health               |

DD Advocate	CSFP	Bio Terrorism Hospital
State Rural Health	WIC	Bio Terrorism Prepare & Response
H1N1	Public Health Screening	Rural Health Flex Hospitals
External MCHS Grants	KOMEN	ACA Home Visiting
External PRVS Grants	Breast & Cervical Cancer	EMS Credentialing

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE 2/7/12	PHONE 471-2526
COMMENTS			
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Agency estimates of workload and fiscal impact appear reasonable.			

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LB<sup>(1)</sup> 0925

**FISCAL NOTE**

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-31-12

Phone: (5) 471-8072

**FY 2012-2013**

**FY 2013-2014**

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$172,404		\$172,404	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$172,404</b>		<b>\$172,404</b>	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 925 will require the Department of Health and Human Services to add two FTE's. A Federal Aid Administrator III and a DHHS Program Coordinator to perform the services in accordance with the bill's requirements.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
		12-13	13-14	EXPENDITURES	EXPENDITURES
	V73260 Federal Aid Administrator III	1.00	1.00	46,679	45,679
	C73260 DHHS Program Coordinator	1.00	1.00	44,208	44,208
				35,955	35,955
	Benefits.....			46,562	46,562
	Operating.....				
	Travel.....				
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....				
	<b>TOTAL.....</b>			<b>\$172,404</b>	<b>\$172,404</b>