Doug Nichols February 14, 2012 402-471-0052

Revision: 01

FISCAL NOTE

Updated for amendments adopted through February 14, 2012.

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | | | | | |
|--|--------------|------------|--------------|---------|--|--|--|--|
| | FY 2012-13 | | FY 2013-14 | | | | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | | | |
| GENERAL FUNDS | 367,505 | | 367,505 | | | | | |
| CASH FUNDS | 18,755 | | 18,755 | | | | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER FUNDS | | · · · | | | | | | |
| TOTAL FUNDS | 386,260 | - <u>-</u> | 386,260 | | | | | |

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill, as amended, would change the salary of Supreme Court judges. This change would also alter the salaries of the judges of the Court of Appeals, the District Court, the Separate Juvenile Court, the Workers Compensation Court, and the County Court as these salaries are a percent of the salary of the Supreme Court judges. The bill has the emergency clause.

The amended bill would provide for a two percent salary increase starting July 1, 2012. The new salary for the Supreme Court Judges would be \$145,615.

The fund source for all judges except the Workers' Compensation Court judges is the General Fund. The Workers' Compensation Court judges are paid from the Compensation Court Cash Fund.

The following table shows the new salary for the Supreme Court Judges and the judges of the other courts:

| | | Salary | | | |
|-------------------|--------|--------------|--------------|--------------|----------------------|
| | No. of | Current | Proposed | | Percent to Supreme |
| COURT | Judges | July 1, 2010 | July 1, 2012 | July 1, 2013 | Court Judge's Salary |
| Supreme | 7 | 142,760 | 145,615 | Same as 2012 | 100.0% |
| Appeals | 6 | 135,622 | 138,334 | Same as 2012 | 95.0% |
| District+Juvenile | 67 | 132,053 | 134,694 | Same as 2012 | 92.5% |
| Workers' Comp | 7 | 132,053 | 134,694 | Same as 2012 | 92.5% |
| County | 58 | 128,484 | 131,053 | Same as 2012 | 90.0% |
| Fund Source: | | | | | |
| General Fund | | | 367,505 | 367,505 | |
| Cash Fund | | | 18,755 | 18,755 | |
| Total | | | 386,260 | 386,260 | |