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PREPARED BY:  
DATE PREPARED:  
PHONE:

Jeanne Glenn  
February 16, 2011  
471--0056

**LB 391**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 391 would create the Nebraska Invasive Species Council. The Council, including representatives from the Department of Agriculture, the Game and Parks Commission and the University of Nebraska-Lincoln, would meet to make recommendations, develop a statewide adaptive plan, serve as a forum for discussion, assist with public outreach and provide information to the Legislature. Because LB 391 does not specify that a particular state agency will house the council or provide research and administrative support to the council, it is estimated that the only cost to state agencies would be staff time to participate on the council.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	2/2/11	PHONE	471-2526
COMMENTS					
AGRICULTURE: No basis to disagree with estimate of impact.					
GAME AND PARKS COMMISSION: The Game and Parks' Commission makes no estimates of costs at this time. No basis to dispute agency analysis.					
UNIVERSITY OF NEBRASKA: Concur with University of Nebraska's analysis and estimate of no fiscal impact.					



Please complete ALL (5) blanks in the first three lines.

LB <sup>(1)</sup> 391 FISCAL NOTE

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State Agency OR Political Subdivision Name: <sup>(2)</sup> Game and Parks Commission

Prepared by: <sup>(3)</sup> Patrick H. Cole Date Prepared: <sup>(4)</sup> January 21, 2011 Phone: <sup>(5)</sup> (402) 471-5523

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The proposed legislation creates and defines the powers and duties of the Nebraska Invasive Species Council. The purpose of the Council is to develop and periodically update a statewide adaptive management plan for invasive species in the state. Invasive species are defined as aquatic or terrestrial organisms not native to the region that cause economic or biological harm and are capable of spreading to new areas, but does not include livestock, honey bees, intentionally planted agronomic crops or nonnative organisms that do not cause economic or biological harm.

The Game and Parks Commission will have one designated representative appointed to the Council. No specific number of meetings or locations of meetings are outlined for the Council. Depending upon the number and location of meetings, the agency may have an increase in travel related expenses. The duties to be undertaken would replace or augment current coordination efforts taking place so any increased travel expenses are thought to be minimal.

Any proposed management strategies developed by this Council that would impact lands owned or controlled by the Commission could result in increased expenditures. Since these potential impacts are unknown, no fiscal impact will be estimated for this bill.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012</u>	<u>2012-2013</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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LB<sup>(1)</sup> 391 FISCAL NOTE

State Agency OR Political Subdivision Name: University of Nebraska  
(2)

Prepared by: (3) Michael Justus Date Prepared: (4) January 20, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The University would have membership on the Invasive Species Council, but there would be no fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____