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PREPARED BY: Doug Nichols
DATE PREPARED: January 18, 2011
PHONE: 471-0052

LB 19

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would prohibit the use of certain drug substances as prescribed. The bill has the emergency clause.

The Attorney General and the Department of Correctional Services both estimate no fiscal impact.

The Supreme Court estimates the following impact from this bill:

Cash fund expenditures in Supreme Court budget Program 420- State Specialized Court Operations may increase if referrals to drug courts increase from persons arrested for the drug related offenses contained in LB 19. Court caseloads which can have an expenditure impact may also be affected. General and cash fund revenue could also increase from court filings and probation fees. Both expenditure and revenue impacts cannot be estimated at this time since the number of offenses is unknown.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/12/11	PHONE	471-2526
COMMENTS					
ATTORNEY GENERAL: Concur with agency analysis relative to the Attorney General's Office. DEPARTMENT OF CORRECTIONAL SERVICES: Concur with agency analysis for Department of Corrections.					

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LB 19 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) DEPARTMENT OF CORRECTIONAL SERVICES

Prepared by: (3) Kate Morris

Date Prepared: (4) 1/17/2011

1/17/2011

Phone: (5) 479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	NFI			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

Adds synthetically produced cannabinoids to RRS 28-405, Schedule I controlled substances, and makes the possession of one ounce or less of it subject to the same fine and misdemeanor penalties (and also license impoundments for persons age 18 or younger) for first and subsequent offenses as for possessing marijuana in the same quantities.

No fiscal impact to the Department of Correctional Services

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011 -2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Other				
Capital improvements				
TOTAL				

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LB⁽¹⁾ 19 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/14/11 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

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MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				