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PREPARED BY: Jeanne Glenn  
DATE PREPARED: February 13, 2012  
PHONE: 471-0056

**LB 1161**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1161 would have no additional fiscal impact to the Department of Environmental Quality. The agency notes that it would use existing funding to meet the requirements of LB 1161.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/30/12	PHONE	471-2526
COMMENTS					
DEPARTMENT OF ENVIRONMENTAL QUALITY: I have no basis to disagree with NDEQ's estimate.					

Please complete ALL (5) blanks in the first three lines.

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**LB<sup>(1)</sup> 1161 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Department of Environmental Quality

Prepared by: <sup>(3)</sup> Thomas R. Lamberson

Date Prepared: <sup>(4)</sup> January 23, 2012

Phone: <sup>(5)</sup> 402.471.4235

JAN 30 2012  
LEGISLATIVE FISCAL

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

If funds appropriated pursuant to LB 4A during the 2011 Special Legislative Session are available for the department to use to meet the requirements of LB1161, LB1161 should have no additional immediate fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____