

AMENDMENTS TO LB 968

(Amendments to Standing Committee amendments, AM2123)

Introduced by Flood

1           1. Purpose: Laws 2011, LB 390, eliminated the Community  
2 Corrections Council and transferred community corrections  
3 appropriations from the Nebraska Commission on Law Enforcement and  
4 Criminal Justice to the Supreme Court beginning with the current  
5 2011-13 (FY2011-12 and FY2012-13) budget biennium. This amendment  
6 eliminates the remaining unobligated Nebraska Commission on Law  
7 Enforcement and Criminal Justice Community Corrections Council  
8 General Fund reappropriation of \$424,727 left from FY2010-11 which  
9 has no continuing purpose.

10           Amendment:

11           a. Insert the following new section:

12           Sec. 70. Laws 2011, LB390, section 34, is amended to  
13 read:

14           Sec. 34. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
15 ENFORCEMENT AND CRIMINAL JUSTICE

16           Program No. 220 - Community Corrections Council Office

	FY2011-12	FY2012-13
17           GENERAL FUND	281,298	285,298
18           CASH FUND	405,917	406,951
19           PROGRAM TOTAL	687,215	692,249
20           SALARY LIMIT	218,643	223,016

21           The unexpended General Fund appropriation balance

1 existing on June 30, 2011, less \$424,727, is hereby reappropriated.

2 b. On page 72, line 10, strike "section 33" and insert  
3 "sections 33 and 34"; and

4 c. Renumber the remaining sections and correct internal  
5 references accordingly.

6 2. Purpose: The Department of Health and Human Services  
7 February 23, 2012, letter to the chairpersons of the Appropriations  
8 Committee and the Health and Human Services Committee requested a  
9 reallocation of \$20.0 million of current FY2011-12 appropriations,  
10 including \$3.7 million in General Fund appropriations from  
11 Behavioral Health Aid Program 38, to finance child welfare  
12 service changes and costs for the remainder of current FY2011-12.  
13 An evaluation of year-to-date and estimated expenditures for  
14 behavioral health aid is less than current appropriations.  
15 Appropriations Committee amendments, AM2123, includes this change  
16 for FY2011-12 as explained on pages 24-25 of the Committee report.  
17 The department has also indicated that estimated expenditures will  
18 continue to be less than the appropriation for Behavioral Health  
19 Aid Program 38 in FY2012-13 by as much as \$3.7 million. This  
20 amendment reduces the FY2012-13 General Fund appropriation for that  
21 program by \$1,850,000, one-half of that estimate.

22 Amendment:

23 a. On page 28, line 4, strike "75,133,219" and  
24 insert "73,283,219"; in line 8 strike "100,220,470" and insert  
25 "98,370,470"; and in line 13 strike "\$75,133,219" and insert  
26 "\$73,283,219".

27 3. Purpose: The Governor's mid-biennium recommendations

1 included a reduction of \$5 million in the General Fund  
2 appropriations in both the FY2011-12 and FY2012-13 appropriation  
3 for Medicaid Program 348 because an evaluation of year-to-date  
4 and estimated expenditures is less than the current appropriation.  
5 The Appropriations Committee amendments, AM2123, reduced these  
6 appropriations by \$3 million for both fiscal years as explained on  
7 pages 26 and 27 of the Committee report. This amendment reduces  
8 the same appropriations by an additional \$2.0 million General Funds  
9 in both FY2011-12 and FY2012-13.

10 Amendment:

11 a. On page 34, strike line 6 and insert "GENERAL FUND  
12 580,313,492 644,573,194"; strike line 11 and insert "PROGRAM TOTAL  
13 1,599,593,142 1,699,508,714"; in line 13 strike "\$582,313,492" and  
14 insert "\$580,313,492"; and in line 17 strike "\$646,573,194" and  
15 insert "\$644,573,194".