

PREPARED BY: Scott Danigole
 DATE PREPARED: January 30, 2024
 PHONE: 402-471-0055

LB 1042

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$81,926		\$81,828	
CASH FUNDS	\$5,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$86,926		\$81,828	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1042 requires the voter registration system to be designed so that an elector's information is transmitted to the election commissioner or county clerk unless the elector specifies that he or she does not want to register to vote.

The Department of Motor Vehicles estimates a one-time cost of \$5,000 to reprint certain forms. This estimate appears to be reasonable.

The Secretary of State (SOS) estimates the need to hire 1.0 IT Infrastructure Support Technician to address greater volume of transactions each year. The SOS estimates volume to more than double due to the provisions of LB 1042. This estimate appears to be reasonable. The total SOS cost is identified as \$81,926 in FY25 and \$81,828 per year thereafter.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1042	AM:	AGENCY/POLT. SUB: Motor Vehicles	
REVIEWED BY: Kimberly Burns	DATE: 01/18/2024	PHONE: (402) 471-4171	
COMMENTS: The Department of Motor Vehicles' assessment of fiscal impact from LB 1042 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1042	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State	
REVIEWED BY: Kimberly Burns	DATE: 02/02/2024	PHONE: (402) 471-4171	
COMMENTS: The Nebraska Secretary of State's assessment of fiscal impact from LB 1042 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1042

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 16, 2024 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	5,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>5,000</u>	_____	_____	_____

Explanation of Estimate:

Data / Application forms will need to be reprinted at an estimated cost of \$5,000. There will be some programming time for minor changes to the form, those costs can be absorbed within existing appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	5,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	5,000	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1042

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 1-10-2024 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$81,926</u>	<u> </u>	<u>\$81,828</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$81,926</u>	<u> </u>	<u>\$81,828</u>	<u> </u>

Explanation of Estimate:

LB1042 proposes automatic voter registration. There would be ongoing costs associated with the proposed legislation as it would significantly increase the amount of data being transmitted. We currently process about 255,000 transactions on average per year, and we expect that this change could result in an increase to approximately 560,000 transactions each year. As a result of this increased traffic, we estimate increased costs from the OCIO of approximately \$2,110 per year. We also anticipate needing an IT Infrastructure Support Tech to monitor the system transactions given the additional volume and to troubleshoot issues that may arise. This position is expected to cost approximately \$79,750 per year for salary, benefits, equipment, supplies, and technology expenses.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
IT Infrastructure Support Technician	<u>1.0</u>	<u>1.0</u>	<u>\$53,000</u>	<u>\$55,650</u>
Benefits.....			<u>\$21,200</u>	<u>\$22,260</u>
Operating.....			<u>\$5,126</u>	<u>\$3,918</u>
Travel.....				
Capital outlay.....			<u>\$2,600</u>	
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$81,926</u>	<u>\$81,828</u>