

LEGISLATIVE BILL 1412

Approved by the Governor April 1, 2024

Introduced by Speaker Arch, 14; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to amend Laws 2023, LB243A, section 2; Laws 2023, LB583A, section 1; and Laws 2023, LB814, sections 21, 26, 52, 68, 71, 76, 78, 79, 83, 85, 87, 90, 91, 94, 95, 97, 98, 101, 102, 103, 104, 105, 113, 115, 118, 119, 120, 121, 122, 124, 130, 132, 133, 136, 165, 173, 198, 219, 221, 222, 223, 224, 225, 226, 228, 229, 230, 232, 235, 236, 241, 254, 255, 267, 268, 280, 285, 301, 302, 306, and 307; to define terms; to provide, change, and eliminate appropriations for operation of state government, postsecondary education, state aid, and capital construction; to provide, change, and eliminate appropriations of funds allocated to the State of Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Eighth Legislature, First or Second Session, which appropriates funds, FY2023-24 means the period July 1, 2023, through June 30, 2024; FY2024-25 means the period July 1, 2024, through June 30, 2025; FY2025-26 means the period July 1, 2025, through June 30, 2026; and FY2026-27 means the period July 1, 2026, through June 30, 2027.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2023-24 and FY2024-25, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, state aid, capital construction projects, land acquisition, lease-purchase arrangements, and major equipment acquisition, except as otherwise appropriated.

Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2023, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2023, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2023, and June 30, 2024, are hereby reappropriated for FY2023-24 and FY2024-25, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 4. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2024, for FY2024-25, to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 5. There are hereby reappropriated for each agency, program, and fund for FY2023-24 and FY2024-25, any appropriation by the One Hundred Seventh Legislature, First or Second Session, of the unexpended and unencumbered appropriation balances of the Federal Funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, unless otherwise indicated in this act and any other legislative bill passed by the One Hundred Eighth Legislature, First or Second Session. Such reappropriation shall retain any provided limitations established by the appropriating legislative bill unless otherwise indicated within this act and any other legislative bill passed by the One Hundred Eighth Legislature, First or Second Session.

Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature, are hereby adopted by the Legislature as the definitions for this act, except as provided in section 7 of this act.

Sec. 7. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems

otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2024-25 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2023-24 shall be increased by certified encumbrance amounts from FY2022-23 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2024-25 shall be increased by certified encumbrance amounts from FY2023-24 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

(7) The budget administrator of the budget division of the Department of Administrative Services may administratively increase the limitation on expenditures for permanent and temporary salaries and per diems upon receipt of a request for such increase from the director of a state agency certifying the actual amount of the payment to a former employee of such agency, or such employee's beneficiary upon the death of the employee, of accumulated vacation and sick leave pursuant to section 81-1325 and the rules and regulations of the State Personnel System governing such payments.

Sec. 8. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 9. AGENCY NO. 5 – SUPREME COURT

Program No. 434 - Office of Public Guardian

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND est.</u>	<u>18,000</u>	<u>18,000</u>
<u>PROGRAM TOTAL</u>	<u>18,000</u>	<u>18,000</u>

Sec. 10. AGENCY NO. 11 – ATTORNEY GENERAL

Program No. 290 - State Settlement Funds

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>2,250,000</u>	<u>2,250,000</u>
<u>PROGRAM TOTAL</u>	<u>2,250,000</u>	<u>2,250,000</u>
<u>SALARY LIMIT</u>	<u>750,000</u>	<u>750,000</u>

Sec. 11. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 25 - Education, Administration, and Support

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>GENERAL FUND</u>	<u>221,738</u>	<u>462,568</u>
<u>CASH FUND</u>	<u>360,762</u>	<u>357,957</u>
<u>FEDERAL FUND est.</u>	<u>187,119</u>	<u>2,500,388</u>
<u>PROGRAM TOTAL</u>	<u>769,619</u>	<u>3,320,913</u>
<u>SALARY LIMIT</u>	<u>500,759</u>	<u>1,255,446</u>

There is included in the amount shown for this program for FY2023-24 \$306,960 Cash Funds to be used for administrative purposes for the state aid provided in Laws 2023, LB583A, section 1, for career and technical education. There is included in the amount shown for this program for FY2024-25 \$306,960 Cash Funds to be used for administrative purposes for the state aid provided in Laws 2023, LB583A, section 1, for career and technical education.

There is included in the amount shown for this program for FY2023-24 \$50,000 Cash Funds to be used for administrative purposes for the additional state aid provided in Laws 2023, LB583A, section 1, for career education student organizations. There is included in the amount shown for this program for FY2024-25 \$50,000 Cash Funds to be used for administrative purposes for the additional state aid provided in Laws 2023, LB583A, section 1, for career education student organizations.

Sec. 12. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 161 - Education Innovation

	<u>FY2023-24</u>	<u>FY2024-25</u>
CASH FUND	3,377	3,638
PROGRAM TOTAL	3,377	3,638
SALARY LIMIT	2,136	2,230

Sec. 13. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 352 - Disability Determination

	<u>FY2023-24</u>	<u>FY2024-25</u>
FEDERAL FUND est.	106,425	105,373
PROGRAM TOTAL	106,425	105,373
SALARY LIMIT	79,860	77,337

Sec. 14. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 401 - Services for the Deaf and Hard of Hearing

	<u>FY2023-24</u>	<u>FY2024-25</u>
GENERAL FUND	803	893
PROGRAM TOTAL	803	893
SALARY LIMIT	716	749

Sec. 15. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 402 - Nebraska Center for the Education of Children who are
Blind or Visually Impaired

	<u>FY2023-24</u>	<u>FY2024-25</u>
GENERAL FUND	166,980	167,049
PROGRAM TOTAL	166,980	167,049
SALARY LIMIT	242	255

Sec. 16. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 614 - Professional Practices Commission

	<u>FY2023-24</u>	<u>FY2024-25</u>
CASH FUND	1,951	2,107
PROGRAM TOTAL	1,951	2,107
SALARY LIMIT	1,052	1,080

Sec. 17. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 54 - Enforcement of Standards - Common Carriers

	<u>FY2023-24</u>	<u>FY2024-25</u>
GENERAL FUND	50,149	127,613
PROGRAM TOTAL	50,149	127,613
SALARY LIMIT	5,833	73,500

Sec. 18. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 793 - Broadband Bridge

No unexpended reappropriation balances of the Federal Funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, are hereby reappropriated.

No Federal Funds appropriated to this program are from the funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

Sec. 19. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 108 - Homestead Exemption

	<u>FY2023-24</u>	<u>FY2024-25</u>
GENERAL FUND	14,700,000	15,400,000
PROGRAM TOTAL	14,700,000	15,400,000

There is included in the appropriation to this program for FY2023-24 \$14,700,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$15,400,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 20. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE
Program No. 65 - Enforcement of Standards - Financial Institutions

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>766,670</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>766,670</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>687,181</u>

Sec. 21. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES
Program No. 90 - Motor Vehicle License Plates

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND est.</u>	<u>1,562,626</u>	<u>411,538</u>
<u>PROGRAM TOTAL</u>	<u>1,562,626</u>	<u>411,538</u>

Sec. 22. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 176 - Nursing Incentives

The unexpended reappropriation balance of the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, is hereby reappropriated for scholarships to students (1) residing in Nebraska, (2) intending to enroll or enrolled in a nursing program that (a) is approved pursuant to sections 38-2232 to 38-2236, (b) is offered by a public or private postsecondary institution in Nebraska, and (c) consists of courses of instruction in regularly scheduled classes leading only to an associate degree, diploma, or bachelor of science in nursing degree, (3) intending to practice as a licensed practical nurse or licensed registered nurse upon completion of the approved nursing program, and (4) agreeing in writing to work for two years in this state as a licensed practical nurse or licensed registered nurse upon completion of the approved nursing program. Each qualifying student shall receive a scholarship of up to \$5,000 per semester or \$3,500 per quarter.

Sec. 23. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 354 - Child Welfare Aid

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>GENERAL FUND</u>	<u>20,000,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>20,000,000</u>	<u>-0-</u>

There is included in the appropriation to this program for FY2023-24 \$20,000,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 24. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 514 - Health Aid

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>1,400,000</u>	<u>4,900,000</u>
<u>FEDERAL FUND</u>	<u>8,499,657</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>9,899,657</u>	<u>4,900,000</u>

There is included in the appropriation to this program for FY2023-24 \$1,400,000 Cash Funds and \$8,499,657 Federal Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$4,900,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$900,000 Cash Funds from the Medicaid Managed Care Excess Profit Fund for evidence-based early intervention home visitation programs. There is included in the amount shown as aid for this program for FY2024-25 \$900,000 Cash Funds from the Medicaid Managed Care Excess Profit Fund for evidence-based early intervention home visitation programs.

There is included in the amount shown as aid for this program for FY2023-24 \$500,000 Cash Funds from the Medicaid Managed Care Excess Profit Fund for evidence-based early intervention nurse home visitation programs. There is included in the amount shown as aid for this program for FY2024-25 \$500,000 Cash Funds from the Medicaid Managed Care Excess Profit Fund for evidence-based early intervention nurse home visitation programs.

There is included in the amount shown as aid for this program for FY2023-24 \$5,000,000 Federal Funds and for FY2024-25 \$3,000,000 Cash Funds from the Health and Human Services Cash Fund for a grant program for heating, ventilation, and air conditioning system repair or restoration which shall be

awarded to a rehabilitation hospital with the capacity to provide interdisciplinary research. The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

There is included in the amount shown as aid for this program for FY2023-24 \$1,499,657 Federal Funds for the Department of Health and Human Services to distribute payments to facilities receiving the rural assisted-living facilities rate under the medical assistance program, in proportion to the number of 2022 Medicaid Assisted-Living Waiver Days. The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

There is included in the amount shown as aid for this program for FY2023-24 \$2,000,000 Federal Funds for a grant to a licensed and accredited residential child-caring agency in a city of the primary class to enhance emergency shelter facilities and provide access to services for juveniles involved in the child welfare and juvenile justice systems in residential and community-based settings. The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

The unexpended reappropriation balance of the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less \$2,500,000, is hereby reappropriated. \$19,574,248 of the reappropriation balance of the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, is for a rural ambulance replacement program and for emergency medical services equipment and services, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2024-25 \$500,000 Cash Funds from the Health and Human Services Cash Fund for state aid to a nonprofit organization holding a certificate of exemption under section 501(c)(3) of the Internal Revenue Code of 1986 providing health care screening, sports competitions, educational opportunities, and leadership training for persons with developmental or intellectual disabilities.

Sec. 25. AGENCY NO. 31 – MILITARY DEPARTMENT

Program No. 191 - Governor's Emergency Program - COVID-19

The unexpended appropriation balances of the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less \$4,000,000, are hereby reappropriated.

Sec. 26. AGENCY NO. 31 – MILITARY DEPARTMENT

Program No. 544 - National and State Guard

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,000,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,000,000</u>

There is included in the appropriation to this program for FY2024-25 \$3,000,000 General Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for FY2024-25 \$3,000,000 General Funds to award a grant to a municipal airport located in a city of the primary class. The grant shall only be used by the municipal airport for the maintenance, repair, and construction of runway facilities that serve the purpose of providing (1) national and state military preparedness, (2) defense mission support, and (3) civilian passenger or cargo air services.

Sec. 27. AGENCY NO. 31 – MILITARY DEPARTMENT

Program No. 548 - Tuition Assistance

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>GENERAL FUND</u>	<u>47,207</u>	<u>47,207</u>
<u>PROGRAM TOTAL</u>	<u>47,207</u>	<u>47,207</u>

There is included in the appropriation to this program for FY2023-24 \$47,207 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$47,207 General Funds for state aid, which shall only be used for such purpose.

Sec. 28. AGENCY NO. 33 – GAME AND PARKS COMMISSION

Program No. 162 - Environmental Trust

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>5,000,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,000,000</u>

There is included in the appropriation to this program for FY2024-25 \$5,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 29. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 337 - Administration

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>125,000</u>

Sec. 30. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 549 - Parks - Administration and Operation

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>2,025,000</u>	<u>1,900,000</u>
<u>PROGRAM TOTAL</u>	<u>2,025,000</u>	<u>1,900,000</u>

There is included in the appropriation to this program for FY2023-24 \$125,000 Cash Funds for an engineering study at the Mayhew Cabin Historical Site, which shall only be used for such purpose.

Sec. 31. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 550 - Planning and Trails Coordination

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>750,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>750,000</u>

There is included in the appropriation to this program for FY2024-25 \$750,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 32. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 965 - Water Recreation Enhancement

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>

The unexpended Cash Fund appropriation balance existing on June 30, 2023, less \$6,500,000, is hereby reappropriated.

The Game and Parks Commission is hereby authorized to make state park and recreation area improvements pursuant to the Water Recreation Enhancement Act with the appropriation in this section to this program.

It is intended that the following projects be undertaken with funds appropriated to this program:

Marina construction projects to expand water access and recreational opportunities at Lake McConaughy and the Lewis and Clark Recreation Area; and An event center and lodge at Niobrara State Park.

Sec. 33. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 972 - Administrative Facilities-IMPR

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>2,000,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000,000</u>

The Game and Parks Commission is hereby authorized to make improvements to administrative facilities at the Alliance District Office. There is included in the appropriation to this program \$2,000,000 Cash Funds for FY2024-25 for such purpose.

Sec. 34. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 973 - Fish Production

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>4,000,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,000,000</u>

The Game and Parks Commission is hereby authorized to make improvements to the North Platte and Valentine fish hatcheries. There is included in the appropriation to this program \$4,000,000 Cash Funds for FY2024-25 for such purpose.

Sec. 35. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION
Program No. 77 - Enforcement of Standards - Real Estate

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,000</u>

Sec. 36. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 912 - Nebraska Correctional Center for Women

	<u>FY2023-24</u>	<u>FY2024-25</u>
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NEBRASKA CAPITAL

<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>2,500,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,500,000</u>

The Department of Correctional Services is hereby authorized to complete repairs on the Nebraska Correctional Center for Women in York, Nebraska.

Sec. 37. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
Program No. 648 - Nebraska State Historical Society

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>GENERAL FUND</u>	<u>20,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>20,000</u>	<u>-0-</u>

Sec. 38. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS
Program No. 82 - Enforcement of Standards - Engineers and Architects

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>80,514</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>80,514</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>41,648</u>

Sec. 39. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 100 - Public Protection

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>GENERAL FUND</u>	<u>94,412</u>	<u>920,611</u>
<u>CASH FUND</u>	<u>200,000</u>	<u>338,000</u>
<u>PROGRAM TOTAL</u>	<u>294,412</u>	<u>1,258,611</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>715,471</u>

Sec. 40. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 205 - Carrier Enforcement

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>133,220</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>21,918</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>155,138</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>132,088</u>

Sec. 41. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 630 - State Capitol Security

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>REVOLVING FUND</u>	<u>36,969</u>	<u>60,600</u>
<u>PROGRAM TOTAL</u>	<u>36,969</u>	<u>60,600</u>
<u>SALARY LIMIT</u>	<u>55,000</u>	<u>75,120</u>

Sec. 42. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 904 - Crime Lab Facility

	<u>FY2023-24</u>	<u>FY2024-25</u>	<u>FUTURE</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>9,249,755</u>	<u>-0-</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>9,249,755</u>	<u>-0-</u>	<u>-0-</u>

Sec. 43. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 509 - Budget Division

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>525,354</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>525,354</u>

SALARY LIMIT -0- 410,843

Sec. 44. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 901 - State Capitol Improvements

FY2023-24 FY2024-25 FUTURE

NEBRASKA CAPITAL

CONSTRUCTION FUND -0- 1,500,000 -0-

PROGRAM TOTAL -0- 1,500,000 -0-

The Department of Administrative Services is hereby authorized to design and construct a new fifth floor rotunda gallery in the State Capitol with the appropriation to this program. This work is to be done in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project. Any unexpended balance shall be reappropriated in any subsequent fiscal year.

Sec. 45. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 611 - Economic Recovery

FY2023-24 FY2024-25

CASH FUND 45,000,000 20,000,000

PROGRAM TOTAL 45,000,000 20,000,000

There is included in the appropriation to this program for FY2023-24 \$45,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$20,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 46. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 203 - Jail Standards Board

FY2023-24 FY2024-25

CASH FUND -0- 58,000

PROGRAM TOTAL -0- 58,000

SALARY LIMIT -0- 37,989

Sec. 47. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF HEARING
Program No. 578 - Deaf and Hard of Hearing

The unexpended reappropriation balances of the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, is hereby reappropriated for the purpose of supporting in-person or virtual interpreting and communication access. The use of these funds shall provide for auxiliary aids and services as defined in 28 C.F.R. 35.104 of the federal Americans with Disabilities Act and for interpreting and communication access in both rural and urban areas.

Sec. 48. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
Program No. 41 - Administration of Retirement Systems and Deferred Compensation

FY2023-24 FY2024-25

CASH FUND 78,879 -0-

PROGRAM TOTAL 78,879 -0-

SALARY LIMIT 78,879 118,163

Sec. 49. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS
Program No. 863 - African American Commission

FY2023-24 FY2024-25

CASH FUND -0- 25,000

PROGRAM TOTAL -0- 25,000

Sec. 50. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
Program No. 618 - Tourism Promotion

FY2023-24 FY2024-25

CASH FUND -0- 1,500,000

PROGRAM TOTAL -0- 1,500,000

Sec. 51. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 425 - Operations

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>69,090</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>69,090</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>60,000</u>

Sec. 52. Laws 2023, LB243A, section 2, is amended to read:

Sec. 2. There is hereby appropriated (1) \$-0- from the Community College Future Fund for FY2023-24 and (2) \$246,499,886 from the Community College Future Fund for FY2024-25 to Agency 83, Aid to Community Colleges, for Program 152, to aid in carrying out the provisions of Legislative Bill 243, One Hundred Eighth Legislature, First Session, 2023.

There is included in the appropriation to this program for FY2023-24 \$-0- Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$246,499,886 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown and shall be no greater than the amount certified pursuant to subsection (3) of section 85-1543.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 53. Laws 2023, LB583A, section 1, is amended to read:

Section 1. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 158 - Education Aid

	<u>FY2023-24</u>	<u>FY2024-25</u>
<u>GENERAL FUND</u>	<u>1,295,931,925</u>	<u>1,277,505,186</u>
<u>GENERAL FUND</u>	<u>1,297,560,853</u>	<u>1,212,232,618</u>
<u>CASH FUND</u>	<u>347,683,506</u>	<u>327,902,759</u>
<u>CASH FUND</u>	<u>320,501,238</u>	<u>328,259,719</u>
<u>FEDERAL FUND est.</u>	<u>329,782,926</u>	<u>331,901,676</u>
<u>FEDERAL FUND est.</u>	<u>323,174,115</u>	<u>323,174,115</u>
<u>PROGRAM TOTAL</u>	<u>1,973,398,357</u>	<u>1,937,309,621</u>
<u>PROGRAM TOTAL</u>	<u>1,941,236,206</u>	<u>1,863,666,452</u>

There is included in the appropriation to this program for FY2023-24 ~~\$1,295,931,925~~ ~~\$1,297,560,853~~ General Funds, ~~\$347,683,506~~ ~~\$320,501,238~~ Cash Funds, and ~~\$329,782,926~~ ~~\$323,174,115~~ Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 ~~\$1,277,505,186~~ ~~\$1,212,232,618~~ General Funds, ~~\$327,902,759~~ ~~\$328,259,719~~ Cash Funds, and ~~\$331,901,676~~ ~~\$323,174,115~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2023-24 ~~\$1,028,056,655~~ ~~\$1,030,190,990~~ General Funds which are hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2024-25 ~~\$1,010,135,323~~ ~~\$944,862,755~~ General Funds which are hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for FY2023-24 \$112,353,248 Cash Funds which are hereby appropriated to provide twenty-four percent of foundation aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2024-25 \$113,145,292 Cash Funds which are hereby appropriated to provide twenty-four percent of foundation aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the appropriation to this program for FY2023-24 \$505,407 General Funds for state aid for the purpose of meeting the Maintenance of Equity requirement for federal American Rescue Plan Elementary and Secondary School Emergency Relief Funds, which shall only be used for such purpose.

There is included in the amount shown for this program \$235,724,424 General Funds and ~~\$226,580,280~~ ~~\$199,041,052~~ Cash Funds provided as state aid for FY2023-24 for special education reimbursement. There is included in the amount shown for this program \$235,724,424 General Funds and \$206,007,489 Cash Funds provided as state aid for FY2024-25 for special education reimbursement.

There is included in the amount shown for this program \$1,465,500 General Funds provided as state aid for FY2023-24 and \$1,465,500 General Funds provided as state aid for FY2024-25 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,161,395 General Funds provided as state aid for FY2023-24 and \$10,161,395 General Funds provided as state aid for FY2024-25 for core services for educational service units.

There is included in the amount shown for this program \$3,170,927 General Funds provided as state aid for FY2023-24 and \$3,170,927 General Funds provided as state aid for FY2024-25 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$281,654 General Funds provided as state aid for FY2023-24 and \$281,654 General Funds provided as state aid for FY2024-25 for distance education aid to educational service units.

There is included in the amount shown for this program \$617,898 General Funds provided as state aid for FY2023-24 and \$617,898 General Funds provided as state aid for FY2024-25 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2023-24 and \$392,032 General Funds provided as state aid for FY2024-25 for the school lunch program.

There is included in the amount shown for this program \$90,000 General Funds provided as state aid for FY2023-24 and \$90,000 General Funds provided as state aid for FY2024-25 for the Summer Food Service Program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2023-24 and \$214,664 General Funds provided as state aid for FY2024-25 for adult basic education programs.

There is included in the amount shown for this program \$750,000 General Funds provided as state aid for FY2023-24 and \$750,000 General Funds provided as state aid for FY2024-25 for aid to institutions offering high school equivalency programs.

There is included in the amount shown for this program \$3,619,357 General Funds provided as state aid for FY2023-24 and \$3,619,357 General Funds provided as state aid for FY2024-25 for early childhood education projects.

There is included in the amount shown for this program \$7,500,000 General Funds provided as state aid for FY2023-24 and \$7,500,000 General Funds provided as state aid for FY2024-25 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program \$100,000 General Funds provided as state aid for FY2023-24 and \$100,000 General Funds provided as state aid for FY2024-25 for scholarships for early childhood education providers.

There is included in the amount shown for this program \$69,000 General Funds provided as state aid for FY2023-24 and \$69,000 General Funds provided as state aid for FY2024-25 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program \$400,000 General Funds provided as state aid for FY2023-24 and \$400,000 General Funds provided as state aid for FY2024-25 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program \$470,000 General Funds provided as state aid for FY2023-24 and \$470,000 General Funds provided as state aid for FY2024-25 for learning community aid.

There is included in the amount shown for this program \$2,342,962 General Funds provided as state aid for FY2023-24 and \$2,342,962 General Funds provided as state aid for FY2024-25 for programs for learners with high ability.

There is included in the amount shown for this program for FY2023-24 ~~\$4,809,040~~ ~~\$5,116,000~~ Cash Funds as state aid for career and technical education, to be distributed between secondary and postsecondary schools according to the formula used for federal Perkins funds as such formula existed on January 1, 2023. ~~Up to \$306,960 of this amount may be used for administrative purposes.~~ Each school district shall receive no less than \$7,500. There is included in the amount shown for this program for FY2024-25 ~~\$4,809,040~~ ~~\$5,116,000~~ Cash Funds as state aid for career and technical education, to be distributed between secondary and postsecondary schools according to the formula used for federal Perkins funds as such formula existed on January 1, 2023. ~~Up to \$306,960 of this amount may be used for administrative purposes.~~ Each school district shall receive no less than \$7,500.

There is included in the amount shown for this program for FY2023-24 ~~\$150,000~~ ~~\$200,000~~ Cash Funds as state aid, to be evenly distributed between the career education student organizations. ~~Up to \$50,000 of this amount may be used for administrative purposes.~~ There is included in the amount shown for this program for FY2024-25 ~~\$150,000~~ ~~\$200,000~~ Cash Funds as state aid, to be evenly distributed between the career education student organizations. ~~Up to \$50,000 of this amount may be used for administrative purposes.~~

Sec. 54. Laws 2023, LB814, section 21, is amended to read:

Sec. 21. AGENCY NO. 5 – SUPREME COURT

Program No. 52 - Operations

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>44,399,895</u>	<u>46,245,349</u>

LB1412		LB1412
2024		2024
GENERAL FUND	44,474,650	46,258,879
CASH FUND est.	3,316,590	3,412,479
FEDERAL FUND est.	545,379	548,360
<u>PROGRAM TOTAL</u>	<u>48,261,864</u>	<u>50,206,188</u>
PROGRAM TOTAL	48,336,619	50,219,718
SALARY LIMIT	34,317,976	35,878,792

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2023, less \$5,000,000, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

There is included in the appropriation to this program for FY2023-24 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 ~~\$600,000~~ ~~\$-0-~~ General Funds and for FY2024-25 ~~\$600,000~~ ~~\$-0-~~ General Funds to increase the payments for interpreter services for deaf and hard of hearing persons and for persons unable to communicate the English language, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 55. Laws 2023, LB814, section 26, is amended to read:

Sec. 26. AGENCY NO. 5 – SUPREME COURT

Program No. 435 - Probation Community Corrections

	FY2023-24	FY2024-25
GENERAL FUND	27,797,917	28,556,320
CASH FUND est.	6,625,800	6,625,800
PROGRAM TOTAL	34,423,717	35,182,120
SALARY LIMIT	9,718,417	10,177,745

The unexpended General Fund appropriation balance existing on June 30, 2023, less \$5,000,000, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 56. Laws 2023, LB814, section 52, is amended to read:

Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 351 - Vocational Rehabilitation

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>6,163,710</u>	<u>6,405,553</u>
GENERAL FUND	5,977,870	6,128,316
<u>CASH FUND</u>	<u>531,628</u>	<u>544,583</u>
CASH FUND	529,150	542,465
<u>FEDERAL FUND est.</u>	<u>29,393,800</u>	<u>30,035,478</u>

LB1412
2024

LB1412
2024

FEDERAL FUND est.	29,334,328	30,054,407
<u>PROGRAM TOTAL</u>	<u>36,089,138</u>	<u>36,985,614</u>
PROGRAM TOTAL	35,841,348	36,725,188
<u>SALARY LIMIT</u>	<u>14,545,893</u>	<u>15,214,664</u>
SALARY LIMIT	14,347,043	15,007,839

There is included in the appropriation to this program for FY2023-24 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Division of Rehabilitation Services of the State Department of Education and the Division of Developmental Disabilities of the Department of Health and Human Services work collaboratively to focus on employment for individuals with disabilities and to maximize federal matching funds in compliance with the federal Workforce Innovation and Opportunity Act and the federal Home and Community-Based Services Final Rule.

Sec. 57. Laws 2023, LB814, section 68, is amended to read:
 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 Program No. 102 - Revenue Administration

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>27,854,643</u>	<u>30,103,614</u>
GENERAL FUND	29,151,989	30,329,776
<u>CASH FUND</u>	<u>2,303,674</u>	<u>2,381,260</u>
CASH FUND	2,303,674	2,387,091
<u>PROGRAM TOTAL</u>	<u>30,158,317</u>	<u>32,484,874</u>
PROGRAM TOTAL	31,455,663	32,716,867
<u>SALARY LIMIT</u>	<u>18,756,140</u>	<u>19,571,212</u>
SALARY LIMIT	18,756,140	19,637,643

There is included in the appropriation to this program for FY2023-24 \$329,808 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund.

Sec. 58. Laws 2023, LB814, section 71, is amended to read:
 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>2,144,786</u>	<u>2,286,870</u>
GENERAL FUND	2,207,595	2,294,069
CASH FUND	746,009	773,859
<u>PROGRAM TOTAL</u>	<u>2,890,795</u>	<u>3,060,729</u>
PROGRAM TOTAL	2,953,604	3,067,928
SALARY LIMIT	1,925,187	2,010,163

Sec. 59. Laws 2023, LB814, section 76, is amended to read:
 Sec. 76. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE
 Program No. 78 - Department of Agriculture

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>7,920,261</u>	<u>7,625,475</u>
GENERAL FUND	7,938,695	7,699,995
CASH FUND	9,181,693	9,451,729
FEDERAL FUND est.	4,449,238	4,556,258

REVOLVING FUND	424,822	435,436
<u>PROGRAM TOTAL</u>	<u>21,976,014</u>	<u>22,068,898</u>
PROGRAM TOTAL	21,994,448	22,143,418
SALARY LIMIT	9,094,466	9,532,945

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Shared Services
- No. 57 - Food Safety and Consumer Protection
- No. 63 - Animal and Plant Health Protection
- No. 564 - Ag Promotion and Development

There is included in the appropriation to this program for FY2023-24 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for FY2024-25, for purposes of purchasing assistive technology and equipment for farmers and ranchers pursuant to the Nebraska AgrAbility program which does not otherwise qualify for funding by the United States Department of Agriculture.

There is included in the appropriation to this program \$-0- from Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

The unexpended reappropriation balances of the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less \$32,500 is hereby reappropriated.

- Sec. 60. Laws 2023, LB814, section 78, is amended to read:
- Sec. 78. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE
- Program No. 66 - Enforcement of Standards - Securities

	FY2023-24	FY2024-25
<u>CASH FUND</u>	<u>2,075,837</u>	<u>1,950,792</u>
CASH FUND	2,075,837	1,961,343
<u>PROGRAM TOTAL</u>	<u>2,075,837</u>	<u>1,950,792</u>
PROGRAM TOTAL	2,075,837	1,961,343
SALARY LIMIT	1,074,445	1,124,953

- Sec. 61. Laws 2023, LB814, section 79, is amended to read:
- Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL
- Program No. 193 - Public Protection

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>3,633,494</u>	<u>3,828,392</u>
GENERAL FUND	3,698,196	3,846,465
<u>CASH FUND</u>	<u>3,738,071</u>	<u>3,876,891</u>
CASH FUND	3,738,071	3,884,019
FEDERAL FUND est.	493,100	506,303
<u>PROGRAM TOTAL</u>	<u>7,864,665</u>	<u>8,211,586</u>
PROGRAM TOTAL	7,929,367	8,236,787
SALARY LIMIT	4,148,394	4,349,928

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing
- No. 230 - Safety Inspection Program

There is included in the appropriation to this program for FY2023-24

\$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2023-24 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 62. Laws 2023, LB814, section 83, is amended to read:

Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

Program No. 69 - Enforcement of Standards - Insurance

	FY2023-24	FY2024-25
<u>CASH FUND</u>	<u>12,685,603</u>	<u>13,248,582</u>
CASH FUND	12,685,603	13,301,338
FEDERAL FUND est.	1,481,247	1,457,703
<u>PROGRAM TOTAL</u>	<u>14,166,850</u>	<u>14,706,285</u>
PROGRAM TOTAL	14,166,850	14,759,041
SALARY LIMIT	9,142,031	9,630,977

There is included in the appropriation to this program for FY2023-24 \$664,722 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$664,722 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 63. Laws 2023, LB814, section 85, is amended to read:

Sec. 85. AGENCY NO. 23 – DEPARTMENT OF LABOR

Program No. 31 - Division of Employment

	FY2023-24	FY2024-25
GENERAL FUND	10,000,000	0
<u>CASH FUND</u>	<u>13,107,417</u>	<u>13,060,146</u>
CASH FUND	3,107,417	3,152,633
<u>FEDERAL FUND est.</u>	<u>47,776,279</u>	<u>47,961,518</u>
FEDERAL FUND est.	46,876,279	47,961,518
<u>PROGRAM TOTAL</u>	<u>60,883,696</u>	<u>61,021,664</u>
PROGRAM TOTAL	59,983,696	51,114,151
<u>SALARY LIMIT</u>	<u>22,002,767</u>	<u>22,824,546</u>
SALARY LIMIT	22,002,767	22,892,753

There is included in the appropriation to this program for FY2023-24 \$10,000,000 ~~Cash General~~ Funds for state aid for workforce development, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$10,000,000 Cash Funds for state aid for workforce development, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 ~~\$8,804,743~~ \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program Federal Funds made available to the state under section 903(d) and 903(f) of the federal Social Security Act, as amended, in the amount of \$2,500,000 in FY2023-24 and \$2,500,000 in FY2024-25, or so much thereof as may be necessary, to be used for the administration of the Employment Security Law and public employment offices, including the administration of one-stop career centers to the extent authorized under the federal Social Security Act and the Wagner-Peyser Act and the rules and regulations adopted pursuant thereto. The expenditure or other disposition of section 903(d) and 903(f) money appropriated in this section shall be accounted for in accordance with standards established by the United

States Secretary of Labor. Except as provided in this section, all provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply to this appropriation.

There is included in the amount shown as aid for this program for FY2023-24 \$900,000 Federal Funds from funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, to provide grants for workforce development and career readiness. The grants shall be used for facility expansion to include more participants in workforce development and career readiness programs. To be eligible for such grant funds, the applicant shall demonstrate a one-to-one match of private funding for the facility expansion. The grant funds shall be evenly distributed between the Nebraska congressional districts.

Sec. 64. Laws 2023, LB814, section 87, is amended to read:

Sec. 87. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2023-24	FY2024-25
<u>CASH FUND</u>	<u>37,491,508</u>	<u>39,224,082</u>
CASH FUND	38,658,050	39,831,186
FEDERAL FUND est.	126,546	48,446
<u>PROGRAM TOTAL</u>	<u>37,618,054</u>	<u>39,272,528</u>
PROGRAM TOTAL	38,784,596	39,879,632
<u>SALARY LIMIT</u>	<u>11,673,050</u>	<u>12,187,558</u>
SALARY LIMIT	11,673,050	12,251,457

There is included in the appropriation to this program for FY2023-24 \$48,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 65. Laws 2023, LB814, section 90, is amended to read:

Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 33 - Administration

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>203,902,152</u>	<u>216,091,547</u>
GENERAL FUND	211,458,854	219,932,264
<u>CASH FUND</u>	<u>53,656,225</u>	<u>32,146,558</u>
CASH FUND	54,563,189	32,522,044
<u>FEDERAL FUND est.</u>	<u>375,190,212</u>	<u>383,969,612</u>
FEDERAL FUND est.	384,965,165	388,053,951
<u>PROGRAM TOTAL</u>	<u>632,748,589</u>	<u>632,207,717</u>
PROGRAM TOTAL	650,987,208	640,508,259
<u>SALARY LIMIT</u>	<u>213,577,444</u>	<u>219,560,230</u>
SALARY LIMIT	213,577,444	220,161,237

(1) The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 249 - Medicaid Expansion Administration
- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

(2) There is included in the appropriation to this program for FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

(3) There is included in the appropriation to this program for FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2024-25 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(4) There is included in the appropriation to this program \$404,643 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

(5) There is included in the appropriation to this program for FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2024-25 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

(6) There is included in the appropriation to this program for FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

(7) There is included in the appropriation to this program for FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

(8) It is the intent of the Legislature that the Department of Health and Human Services provide quarterly status reports electronically on the replacement and maintenance, including expenditures, of the Medicaid Medical Information System (MMIS).

(9) It is the intent of the Legislature that the Department of Health and Human Services provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid expansion. The department shall include in the reports information on contracts, personnel, waiver applications, decisions and directives of the Centers for Medicare and Medicaid Services, and implementation timelines.

Sec. 66. Laws 2023, LB814, section 91, is amended to read:

Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 38 - Behavioral Health Aid

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>69,505,211</u>	<u>70,382,211</u>
GENERAL FUND	84,505,211	85,382,211
<u>CASH FUND</u>	<u>21,425,000</u>	<u>21,579,500</u>
CASH FUND	17,925,000	18,079,500
FEDERAL FUND est.	10,504,971	10,504,971
<u>PROGRAM TOTAL</u>	<u>101,435,182</u>	<u>102,466,682</u>
PROGRAM TOTAL	112,935,182	113,966,682

There is included in the appropriation to this program for FY2023-24 ~~\$69,505,211~~ ~~\$84,505,211~~ General Funds, ~~\$21,425,000~~ ~~\$17,925,000~~ Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$70,382,211 ~~\$85,382,211~~ General Funds, \$21,579,500 ~~\$18,079,500~~ Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that any provider rate increases appropriated in FY2021-22 and FY2022-23 continue in the appropriation to this program and that any provider rate increases appropriated in FY2023-24 and FY2024-25 are in addition to such increases.

It is the intent of the Legislature that any appropriation to the department for behavioral health aid and designated as funding to be allocated to a behavioral health region shall be utilized to provide activities pursuant to the approved annual budget of the behavioral health region or additional activities identified through need demonstrated by the region throughout the year.

Whenever circumstances occur during the budget year that impact the initial projected behavioral health region budget, the Behavioral Health Regional Governing Board may request a reassignment of funds to accommodate emerging needs identified by the behavioral health region to maximize the ability of the region to implement new behavioral health services and supports or expand capacity in existing services. The Division of Behavioral Health shall approve all such requests which comply with all state and federal

requirements. The Division of Behavioral Health shall approve or deny such requests in writing within thirty days.

There is included in the amount shown as aid for this program for FY2023-24 ~~\$10,000,000~~ ~~\$6,500,000~~ Cash Funds for state aid for the distribution of national opioid settlement funds, which shall only be used for such purpose. There is included in the amount shown as aid for this program for FY2024-25 ~~\$10,000,000~~ ~~\$6,500,000~~ Cash Funds for state aid for the distribution of national opioid settlement funds, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for FY2024-25 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as aid for this program \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

Sec. 67. Laws 2023, LB814, section 94, is amended to read:

Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 178 - Professional Licensure

	FY2023-24	FY2024-25
GENERAL FUND	56,602	56,602
<u>CASH FUND</u>	<u>11,815,798</u>	<u>12,044,403</u>
CASH FUND	11,902,697	12,080,379
<u>PROGRAM TOTAL</u>	<u>11,872,400</u>	<u>12,101,005</u>
PROGRAM TOTAL	11,959,299	12,136,981
SALARY LIMIT	3,834,969	3,967,313

Sec. 68. Laws 2023, LB814, section 95, is amended to read:

Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 250 - Juvenile Services Operations

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>28,458,000</u>	<u>29,470,055</u>
GENERAL FUND	28,483,214	29,480,493
CASH FUND	1,200,555	1,243,445
FEDERAL FUND est.	880,553	912,725
<u>PROGRAM TOTAL</u>	<u>30,539,108</u>	<u>31,626,225</u>
PROGRAM TOTAL	30,564,322	31,636,663
SALARY LIMIT	18,301,091	19,145,339

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 315 - Office of Juvenile Services

No. 371 - Youth Rehabilitation and Treatment Center-Hastings/Lincoln

No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2023-24 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 69. Laws 2023, LB814, section 97, is amended to read:

Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 347 - Public Assistance

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>66,018,454</u>	<u>76,018,454</u>
GENERAL FUND	86,018,454	86,018,454
<u>CASH FUND</u>	<u>4,160,000</u>	<u>5,360,000</u>

CASH FUND	4,160,000	4,160,000
FEDERAL FUND est.	162,207,325	152,207,325
<u>PROGRAM TOTAL</u>	<u>232,385,779</u>	<u>233,585,779</u>
<u>PROGRAM TOTAL</u>	<u>252,385,779</u>	<u>242,385,779</u>

There is included in the appropriation to this program for FY2023-24 ~~\$66,018,454~~ ~~\$86,018,454~~ General Funds, \$4,160,000 Cash Funds, and \$162,207,325 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 ~~\$76,018,454~~ ~~\$86,018,454~~ General Funds, ~~\$4,160,000~~ ~~\$5,360,000~~ Cash Funds, and \$152,207,325 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the amount shown as aid for this program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2023-24 \$10,000,000 federal Temporary Assistance for Needy Families funds for grants to nonprofit organizations holding a certificate of exemption under section 501(c) (3) of the Internal Revenue Code that distributes food in ten or more counties in Nebraska and qualifies for the Emergency Food Assistance Program administered by the United States Department of Agriculture.

Sec. 70. Laws 2023, LB814, section 98, is amended to read:

Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 348 - Medical Assistance

	FY2023-24	FY2024-25
GENERAL FUND	1,000,583,595	1,004,665,399
<u>CASH FUND</u>	<u>133,894,141</u>	<u>72,117,244</u>
<u>CASH FUND</u>	<u>133,894,141</u>	<u>42,117,244</u>
<u>FEDERAL FUND est.</u>	<u>2,429,949,804</u>	<u>2,075,656,145</u>
<u>FEDERAL FUND est.</u>	<u>2,429,949,804</u>	<u>2,359,659,209</u>
<u>PROGRAM TOTAL</u>	<u>3,564,427,540</u>	<u>3,152,438,788</u>
<u>PROGRAM TOTAL</u>	<u>3,564,427,540</u>	<u>3,406,441,852</u>

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classification:

No. 348 - Medical Assistance

No. 349 - Medicaid Expansion Aid

There is included in the appropriation to this program for FY2023-24 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,429,949,804 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,004,665,399 General Funds, ~~\$72,117,244~~ ~~\$42,117,244~~ Cash Funds, and ~~\$2,075,656,145~~ ~~\$2,359,659,209~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2023-24 and FY2024-25 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The chief executive officer of the Department of Health and Human Services may certify to the budget administrator of the budget division of the Department of Administrative Services FY2023-24 and FY2024-25 unexpended appropriation balances for Medical Assistance, Program No. 348, available to transfer to Developmental Disability Aid, Program No. 424, to be used only to maintain individuals with an intellectual or developmental disability in a medicaid program that best serves their needs at a cost that does not exceed

the cost of services provided in an institution. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2023-24 and FY2024-25 available appropriations as certified by the chief executive officer of the Department of Health and Human Services from Medical Assistance, Program No. 348, to Developmental Disability Aid, Program No. 424.

It is the intent of the Legislature that the Department of Health and Human Services provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid expansion. The department shall include in the report information on policy decisions on services, community engagement, wellness requirements, and rate setting.

It is the intent of the Legislature that the total amount appropriated for medicaid nursing facility rates for Program No. 348, specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and \$262,499,923 Federal Funds) and \$449,351,518 for FY2024-25 (\$186,031,528 General Funds and \$263,319,990 Federal Funds), shall be used in the medicaid nursing facility rate calculation for Program No. 348, including the calculation of the annual inflation factor.

The total amount appropriated for medicaid nursing facility rates for Program No. 348 includes amounts for rate enhancement and any other purpose related to medicaid nursing facility services. The department shall file a report electronically with the Legislative Fiscal Analyst and the Clerk of the Legislature no later than August 1, 2023, on how the inflation factor was calculated for FY2023-24 rates and no later than August 1, 2024, on how the inflation factor was calculated for FY2024-25 rates.

The department shall file a report electronically with the Legislative Fiscal Analyst and the Clerk of the Legislature between December 15 and December 31 of each year of the biennium ending June 30, 2025, identifying the amount of any unspent remaining appropriation from the prior fiscal year's appropriations earmarked for nursing facility payments. The report shall include an identification of encumbrances and retroactive payments.

Sec. 71. Laws 2023, LB814, section 101, is amended to read:

Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 359 - Bridge to Independence

	FY2023-24	FY2024-25
GENERAL FUND	1,864,622	1,874,448
<u>FEDERAL FUND est.</u>	<u>2,140,433</u>	<u>2,159,893</u>
FEDERAL FUND est.	2,141,078	2,160,160
<u>PROGRAM TOTAL</u>	<u>4,005,055</u>	<u>4,034,341</u>
PROGRAM TOTAL	4,005,700	4,034,608
SALARY LIMIT	1,029,122	1,050,982

There is included in the appropriation to this program for FY2023-24 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 72. Laws 2023, LB814, section 102, is amended to read:

Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 365 - Mental Health Operations

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>96,761,818</u>	<u>84,553,606</u>
GENERAL FUND	81,870,915	84,598,772
<u>CASH FUND</u>	<u>4,415,426</u>	<u>4,455,781</u>
CASH FUND	4,415,675	4,455,884
<u>FEDERAL FUND est.</u>	<u>5,067,848</u>	<u>5,097,824</u>
FEDERAL FUND est.	5,067,858	5,097,828
<u>PROGRAM TOTAL</u>	<u>106,245,092</u>	<u>94,107,211</u>
PROGRAM TOTAL	91,354,448	94,152,484
<u>SALARY LIMIT</u>	<u>66,542,033</u>	<u>55,759,520</u>
SALARY LIMIT	53,667,033	55,759,520

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 363 - Lincoln Regional Center
 No. 870 - Norfolk Sex Offender Treatment
 Sec. 73. Laws 2023, LB814, section 103, is amended to read:
 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 421 - Beatrice State Developmental Center

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>13,989,312</u>	<u>14,015,468</u>
GENERAL FUND	13,989,467	14,015,532
<u>CASH FUND</u>	<u>7,211,509</u>	<u>2,711,509</u>
CASH FUND	2,711,509	2,711,509
<u>FEDERAL FUND est.</u>	<u>25,049,388</u>	<u>25,563,027</u>
FEDERAL FUND est.	25,092,558	25,580,900
<u>PROGRAM TOTAL</u>	<u>46,250,209</u>	<u>42,290,004</u>
PROGRAM TOTAL	41,793,534	42,307,941
SALARY LIMIT	26,968,730	27,829,588

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2023-24 and FY2024-25 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2023-24 and FY2024-25 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 74. Laws 2023, LB814, section 104, is amended to read:
 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 424 - Developmental Disability Aid

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>185,955,731</u>	<u>197,567,183</u>
GENERAL FUND	175,955,731	197,567,183
CASH FUND	12,367,913	12,367,913
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>284,003,064</u>
<u>PROGRAM TOTAL</u>	<u>198,323,644</u>	<u>493,938,160</u>
PROGRAM TOTAL	188,323,644	209,935,096

The unexpended reappropriation balance of the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less \$27,500,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$185,955,731 ~~\$175,955,731~~ General Funds, and ~~and~~ \$12,367,913 Cash Funds, and ~~and~~ \$-0- Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$197,567,183 General Funds, and ~~and~~ \$12,367,913 Cash Funds, and ~~and~~ \$284,003,064 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that any provider rate increases appropriated in FY2021-22 and FY2022-23 continue in the appropriation to this program and that any provider rate increases appropriated in FY2023-24 and FY2024-25 are in addition to such increases.

It is the intent of the Legislature that the funds appropriated to this program be used only to maintain individuals with an intellectual or developmental disability in a medicaid program that best serves their needs at a cost that does not exceed the cost of services provided in an institution.

There is included in the amount shown as aid for this program for FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2019, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

It is the intent of the Legislature that all unutilized or unspent funds appropriated to Program 424, inclusive of, General Funds will be distributed at the end of each fiscal year in this order: To service providers for the needs of persons with developmental disabilities under subdivision (4)(f) of section 83-1216.

Sec. 75. Laws 2023, LB814, section 105, is amended to read:

Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 502 - Public Health Aid

	FY2023-24	FY2024-25
GENERAL FUND	11,314,060	11,314,060
CASH FUND	9,671,882	9,230,000
<u>FEDERAL FUND</u>	<u>500,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>21,485,942</u>	<u>20,544,060</u>
PROGRAM TOTAL	20,985,942	20,544,060

There is included in the appropriation to this program for FY2023-24 \$11,314,060 General Funds, and \$9,671,882 Cash Funds, and \$500,000 Federal Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$11,314,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each of the following centers is to receive \$300,000: Charles Drew Health Center, OneWorld Community Health Centers, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996 for dental services. Each of the following centers is to receive \$200,000: Charles Drew Health Center, OneWorld Community Health Centers, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund and for FY2024-25 \$825,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, OneWorld Community Health Centers, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska Health Center, Nebraska Medicine Midtown Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2023-24 \$531,000 General Funds and for FY2024-25 \$531,000 General Funds to provide funds to tribally owned, urban-based, federally qualified health centers designated under the federal Indian Self-Determination and Education Assistance Act, Public Law 93-638, as such act existed on January 1, 2021.

There is included in the amount shown as aid for this program for FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown as aid for this program for FY2024-25 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown in this section for FY2023-24 \$4,898,246 General Funds and for FY2024-25 \$4,898,246 General Funds to be distributed equally among the eighteen public health departments. There is included in the funds in this section for FY2023-24 \$5,405,000 Cash Funds and for FY2024-25 \$5,405,000 Cash Funds to be distributed among the eighteen public health departments pursuant to section 71-1628.08. There is included in the amount shown in this section for FY2023-24 \$200,000 Cash Funds and for FY2024-25 \$200,000 Cash Funds to be distributed equally among the eighteen public health departments. There is included in the amount shown in this section for FY2023-24 \$1,500,000 General Funds to be distributed among the eighteen public health departments on a per capita basis as determined by the most recent federal decennial census. There is included in the amount shown in this section for FY2024-25 \$1,500,000 General Funds to be distributed among the eighteen public health departments on a per capita basis as determined by the

most recent federal decennial census.

There is included in the amount shown as aid for this program for FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the amount shown as aid for this program for FY2024-25 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the amount shown as aid for this program for FY2024-25 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for FY2023-24 \$500,000 Federal Funds from funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, \$-0- Cash Funds from the Nebraska Health Care Cash Fund and for FY2024-25 \$-0- Cash Funds from the Nebraska Health Care Cash Fund for a pilot program related to gun violence. The Department of Health and Human Services shall distribute the funds to a Nebraska-based nonprofit organization that has the status of a tax exempt organization under section 501(c) of the Internal Revenue Code of 1986 located in a city of the metropolitan class , on or before August 1 of each year, distribute the funds to a community health center located in a city of the metropolitan class which is funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996, and which provides services to persons designated under subsection (g), (h), or (i) of section 330 of the federal Public Health Services Act, 42 U.S.C. 254b, for a pilot program to assess the need for substantial efforts to prevent post-traumatic stress disorder through the reduction of community gun violence. Such pilot program shall serve children and families within a city of the metropolitan class and within three miles of a major airport as defined in section 13-3303. The pilot program shall assess the degree of community exposure to acts of violence, including, but not limited to, witnessing incidents of fighting or shooting, hearing gunshots, or experiencing an act of community violence; identify treatment services; use the best available evidence-supported assessment procedures and intervention strategies that include non-office-based treatment settings and parent-operated programs; build a sustainable and accessible program beyond the pilot community to engage community partnerships with key stakeholders, including, but not limited to, churches, law enforcement agencies, civic organizations, and businesses; and conduct periodic evaluations for such post-traumatic stress disorder assessment and treatment services, including costs and settings for care, and proximal and distal client outcomes. Any nonprofit organization that is awarded funds for the pilot program pursuant to this section shall provide a detailed report of all efforts, expenditures, and outcomes to the Department of Health and Human Services and the Health and Human Services Committee of the Legislature. It is the intent of the Legislature to transfer zero dollars from the Cash Reserve Fund to the department for the pilot program for each of fiscal years 2025-26, 2026-27, and 2027-28.

Sec. 76. Laws 2023, LB814, section 113, is amended to read:

Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$135,958,240 for FY2023-24. Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$141,713,607 ~~\$142,063,055~~ for FY2024-25.

There is hereby appropriated for FY2023-24 \$494,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2023-24 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2024-25 \$502,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the

Roads Operations Cash Fund for FY2024-25 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 77. Laws 2023, LB814, section 115, is amended to read:

Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 26 - Administration and Services

	FY2023-24	FY2024-25
<u>CASH FUND est.</u>	<u>4,303,568</u>	<u>4,392,590</u>
CASH FUND est.	4,307,318	4,393,824
<u>PROGRAM TOTAL</u>	<u>4,303,568</u>	<u>4,392,590</u>
PROGRAM TOTAL	4,307,318	4,393,824

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2023-24 \$40,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$40,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 78. Laws 2023, LB814, section 118, is amended to read:

Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 568 - Highway Administration

	FY2023-24	FY2024-25
<u>CASH FUND est.</u>	<u>21,193,964</u>	<u>21,547,030</u>
CASH FUND est.	21,226,082	22,014,289
<u>PROGRAM TOTAL</u>	<u>21,193,964</u>	<u>21,547,030</u>
PROGRAM TOTAL	21,226,082	22,014,289

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 79. Laws 2023, LB814, section 119, is amended to read:

Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 569 - Construction

	FY2023-24	FY2024-25
<u>CASH FUND est.</u>	<u>983,042,091</u>	<u>996,001,869</u>
CASH FUND est.	983,076,468	996,013,179
<u>FEDERAL FUND</u>	<u>20,332,043</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>1,003,374,134</u>	<u>996,001,869</u>
PROGRAM TOTAL	983,076,468	996,013,179

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2023-24 \$20,332,043 Federal Funds for surface transportation projects. The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

It is the intent of the Legislature that the Department of Transportation shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects that are eligible for such assistance.

Sec. 80. Laws 2023, LB814, section 120, is amended to read:

Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 572 - Service and Support

	FY2023-24	FY2024-25
<u>CASH FUND est.</u>	<u>33,688,510</u>	<u>34,927,909</u>
CASH FUND est.	34,590,388	35,224,630
<u>PROGRAM TOTAL</u>	<u>33,688,510</u>	<u>34,927,909</u>
PROGRAM TOTAL	34,590,388	35,224,630

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 81. Laws 2023, LB814, section 121, is amended to read:

Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 574 - Maintenance

	FY2023-24	FY2024-25
<u>CASH FUND est.</u>	<u>179,940,038</u>	<u>183,835,402</u>

CASH FUND est.	180,110,422	183,891,459
<u>PROGRAM TOTAL</u>	<u>179,940,038</u>	<u>183,835,402</u>
PROGRAM TOTAL	180,110,422	183,891,459

Cash Fund expenditures shall not be limited to the amount shown.
 Sec. 82. Laws 2023, LB814, section 122, is amended to read:
 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
 Program No. 596 - State-Owned Aircraft

	FY2023-24	FY2024-25
<u>CASH FUND est.</u>	<u>518,632</u>	<u>526,142</u>
CASH FUND est.	518,689	526,161
<u>PROGRAM TOTAL</u>	<u>518,632</u>	<u>526,142</u>
PROGRAM TOTAL	518,689	526,161

Cash Fund expenditures shall not be limited to the amount shown.
 Sec. 83. Laws 2023, LB814, section 124, is amended to read:
 Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
 Program No. 511 - Veterans' Affairs

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>49,873,360</u>	<u>54,893,760</u>
GENERAL FUND	49,900,624	54,989,268
CASH FUND	15,665,797	16,036,475
FEDERAL FUND est.	25,438,762	26,680,304
<u>PROGRAM TOTAL</u>	<u>90,977,919</u>	<u>97,610,539</u>
PROGRAM TOTAL	91,005,183	97,706,047
<u>SALARY LIMIT</u>	<u>51,166,302</u>	<u>56,030,206</u>
SALARY LIMIT	51,166,302	56,114,934

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 36 - Departmental Administration
- No. 37 - Veterans' Cemeteries
- No. 510 - State Service Office
- No. 519 - Central Nebraska Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home

The unexpended Military Base Development and Support Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$2,500,000 General Funds for state aid, for the purpose of awarding a grant to a not-for-profit organization to complete construction of a memorial to honor the three hundred ninety-six Nebraska military personnel who were killed in action during the Vietnam War.

Sec. 84. Laws 2023, LB814, section 130, is amended to read:
 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 Program No. 313 - Water Sustainability Fund

	FY2023-24	FY2024-25
CASH FUND	10,865,033	10,865,033
PROGRAM TOTAL	10,865,033	10,865,033

The unexpended Cash Fund appropriation balance existing on June 30, 2023, less \$8,481,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

None of the Cash Funds appropriated to this program shall be expended for a rural drinking water project that serves rural water connections and at least four communities in two contiguous counties in order to convert to ground water sources and to provide for water system infrastructure and distribution.

Sec. 85. Laws 2023, LB814, section 132, is amended to read:

Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 319 - Water Projects

	FY2023-24	FY2024-25
<u>CASH FUND</u>	<u>86,800,000</u>	<u>67,800,000</u>
CASH FUND	87,800,000	87,800,000
FEDERAL FUND	179,200,000	-0-
<u>PROGRAM TOTAL</u>	<u>266,000,000</u>	<u>67,800,000</u>
PROGRAM TOTAL	267,000,000	87,800,000

There is included in the appropriation to this program for FY2023-24 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There is included in the appropriation to this program for FY2024-25 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

There is included in the appropriation to this program for FY2023-24 ~~\$24,000,000~~ ~~\$25,000,000~~ Cash Funds from the Jobs and Economic Development Initiative Fund, which includes \$6,000,000 Cash Funds for the purpose of completing all necessary feasibility studies and necessary analyses for the construction and development of a lake project described in the Jobs and Economic Development Initiative Act. The study shall include, but not be limited to, exploring the necessary design and engineering work to determine the best placement and method of lake construction, analysis of environmental and legal issues surrounding construction, determination of best phasing and project management for both construction and longer-term development of the project, and completion of a market and financial analysis to successfully complete both construction and development of the project. There is included in the appropriation to this program for FY2024-25 ~~\$5,000,000~~ ~~\$25,000,000~~ Cash Funds from the Jobs and Economic Development Initiative Fund.

There is included in the appropriation to this program for FY2023-24 \$177,200,000 Federal Funds to provide a grant to a city of the primary class that utilizes more than thirty million gallons per day of water to be used for the design, construction, and implementation of additional water supply projects, which shall only be used for such purpose. Eligible project costs shall include, but not be limited to, costs for a water treatment plant, land acquisition, acquiring permits, a wellfield, pumping, and transportation of water over twenty-five miles for the purpose of providing potable water to the city. The Department of Natural Resources may award a grant to a city of the primary class based on criteria and procedures established by the department. The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

There is included in the appropriation to this program for FY2023-24 \$2,000,000 Federal Funds to provide a grant to a city of the first class located in the first congressional district that is constructing riverfront improvement projects, including water recreational facilities, arts and entertainment facilities, and other projects associated with riverfront improvement. The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

Sec. 86. Laws 2023, LB814, section 133, is amended to read:

Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>11,710,388</u>	<u>12,221,421</u>
GENERAL FUND	11,837,784	12,223,866
CASH FUND	8,483,790	8,551,272
FEDERAL FUND est.	2,114,582	2,144,722
<u>PROGRAM TOTAL</u>	<u>22,308,760</u>	<u>22,917,415</u>
PROGRAM TOTAL	22,436,156	22,919,860
SALARY LIMIT	8,126,131	8,503,142

There is hereby reappropriated an amount certified by the Department of Natural Resources to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2023, that are allocated in budget subprograms 19, 20, 21, and 24 of Program 334. Reappropriated funds shall be allocated to the same budget subprogram.

There is included in the appropriation to this program for FY2023-24 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose. There is

included in the appropriation to this program for FY2024-25 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$1,200,000 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in FY2024-25 from funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data collection.

Sec. 87. Laws 2023, LB814, section 136, is amended to read:

Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
GENERAL FUND	5,000,000	5,000,000
CASH FUND est.	250,000	250,000
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	9,750,000	9,750,000

There is no salary limitation for this program.

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended General Fund appropriation balance existing on June 30, 2023, less \$20,000,000, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

~~The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2023, are hereby reappropriated.~~

There is included in the appropriation to this program for FY2023-24 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2024-25 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Program.

Sec. 88. Laws 2023, LB814, section 165, is amended to read:

Sec. 165. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

Program No. 73 - Licensing and Regulation

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>1,879,195</u>	<u>2,009,807</u>
GENERAL FUND	1,952,388	2,015,297
CASH FUND	70,719	70,719
<u>PROGRAM TOTAL</u>	<u>1,949,914</u>	<u>2,080,526</u>
PROGRAM TOTAL	2,023,107	2,086,016
SALARY LIMIT	1,008,094	1,055,475

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 89. Laws 2023, LB814, section 173, is amended to read:

Sec. 173. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 200 - Operations

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>337,481,097</u>	<u>349,551,935</u>
GENERAL FUND	338,391,603	349,988,620
CASH FUND	2,880,252	2,130,252
<u>FEDERAL FUND est.</u>	<u>2,296,659</u>	<u>2,296,659</u>
FEDERAL FUND est.	1,796,659	1,796,659
REVOLVING FUND est.	22,372,626	22,643,806
<u>PROGRAM TOTAL</u>	<u>365,030,634</u>	<u>376,622,652</u>
PROGRAM TOTAL	365,441,140	376,559,337
<u>SALARY LIMIT</u>	<u>203,841,502</u>	<u>211,865,553</u>

~~SALARY LIMIT~~ ~~203,841,502~~ ~~212,077,921~~

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the salary limitations provided by this section \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2023-24 \$500,000 federal funds and for FY2024-25 \$500,000 federal funds from the funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for recidivism mitigation.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 390 - Federal Surplus Property
- No. 391 - Reception and Treatment Center
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 90. Laws 2023, LB814, section 198, is amended to read:

Sec. 198. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2023-24	FY2024-25
GENERAL FUND	667,939,406	698,937,285
<u>CASH FUND</u>	<u>-0-</u>	<u>500,000</u>
<u>FEDERAL FUND</u>	<u>350,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>668,289,406</u>	<u>699,437,285</u>
PROGRAM TOTAL	667,939,406	698,937,285

(2) There is included in the appropriation to this program for FY2023-24 \$8,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose.

(3) The unexpended General Fund appropriation balance existing on June 30, 2023, from the appropriation for the Nebraska Career Scholarship program is hereby reappropriated.

(4) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(5) There is included in the appropriation to this program for FY2023-24 an estimated \$3,695,164 General Funds and for FY2024-25 an estimated \$3,787,543 General Funds for the Nebraska College of Technical Agriculture at Curtis.

(6) There is included in the appropriation to this program for FY2023-24 an estimated \$2,804,862 General Funds and for FY2024-25 an estimated \$2,804,862 General Funds for the Nebraska Forest Service Program.

(7) There is included in the appropriation to this program for FY2023-24 \$1,800,000 General Funds and for FY2024-25 \$1,800,000 General Funds for pediatric cancer of which \$1,500,000 per year is for pediatric cancer research and \$300,000 per year is for pediatric cancer specialists.

(8) There is included in the appropriation to this program \$400,000 General Funds for FY2023-24 and \$400,000 General Funds for FY2024-25 for the University of Nebraska to partner with the Department of Correctional Services, ~~the regional centers, youth rehabilitation and treatment centers, and county correctional facilities or both~~ to develop and offer programs for students studying to become behavioral health professionals. Such programs shall include

clinical rotations at the Department of Correctional Services, the regional centers, youth rehabilitation and treatment centers, or county correctional facilities center, or both, clinical supervision, stipends, and student coordination and recruitment services. The University of Nebraska shall include a report on the outcomes of such recruitment efforts with its biennial budget request submitted in 2020 and 2022. The reports shall include information on whether the students that participated in the clinical rotations subsequently worked in Nebraska as behavioral health professionals.

(9) There is included in the appropriation to this program for FY2023-24 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global Institute to support water and agricultural research and existing collaborative initiatives to implement best practices in water conservation. There is included in the appropriation to this program for FY2024-25 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global Institute to support water and agricultural research and existing collaborative initiatives to implement best practices in water conservation.

(10) There is included in the appropriation to this program for FY2023-24 \$5,000,000 General Funds and for FY2024-25 \$5,000,000 General Funds for the Behavioral Health Education Center of Nebraska.

(11) It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Service are treated fairly in the University of Nebraska 2023-2025 biennial budget-setting process.

(12)(a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2023-24 an estimated \$11,719,478 General Funds and for FY2024-25 an estimated \$11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$315,291 of the estimated \$11,719,478 for FY2023-24 and an estimated \$315,291 of the estimated \$11,719,478 for FY2024-25 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2023-24 appropriation has been made but prior to August 15, 2023. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(13) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for

postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

(14) There is included in the appropriation to this program for FY2023-24 \$350,000 Federal Funds for a study on the viability of using roof-collected rainwater as a safe and sustainable source of drinking water. It is the intent of the Legislature that this research initiative investigate the effectiveness of various filtration and purification methods in removing chemical and biological contaminants from rainwater, with the goal of providing a reliable alternative water source for household use.

The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

There is included in the appropriation to this program for FY2024-25 \$500,000 Cash Funds from the Financial Literacy Cash Fund for the tenant assistance project administered by the Housing Justice Clinic at the University of Nebraska College of Law that provides legal services to low-income families facing eviction.

Sec. 91. Laws 2023, LB814, section 219, is amended to read:

Sec. 219. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 49 - Departmental Administration

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>152,538</u>	<u>-0-</u>
GENERAL FUND	152,538	152,538
<u>REVOLVING FUND</u>	<u>5,198,260</u>	<u>5,103,391</u>
REVOLVING FUND	5,225,882	5,434,113
<u>PROGRAM TOTAL</u>	<u>5,350,798</u>	<u>5,103,391</u>
PROGRAM TOTAL	5,378,420	5,586,651
<u>SALARY LIMIT</u>	<u>3,393,151</u>	<u>3,178,999</u>
SALARY LIMIT	3,393,151	3,552,613

Sec. 92. Laws 2023, LB814, section 221, is amended to read:

Sec. 221. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 170 - Intergovernmental Data Services

	FY2023-24	FY2024-25
<u>REVOLVING FUND</u>	<u>1,974,079</u>	<u>2,187,337</u>
REVOLVING FUND	2,338,227	2,347,629
<u>PROGRAM TOTAL</u>	<u>1,974,079</u>	<u>2,187,337</u>
PROGRAM TOTAL	2,338,227	2,347,629
<u>SALARY LIMIT</u>	<u>164,214</u>	<u>171,935</u>

Sec. 93. Laws 2023, LB814, section 222, is amended to read:

Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 171 - Materiel Division

	FY2023-24	FY2024-25
<u>CASH FUND</u>	<u>98,711</u>	<u>98,711</u>
<u>REVOLVING FUND</u>	<u>20,654,188</u>	<u>18,355,855</u>
REVOLVING FUND	20,675,444	18,357,489
<u>PROGRAM TOTAL</u>	<u>20,752,899</u>	<u>18,454,566</u>
PROGRAM TOTAL	20,774,155	18,456,200
<u>SALARY LIMIT</u>	<u>3,701,442</u>	<u>3,875,445</u>

(1) There is included in the appropriation to this program for FY2023-24 \$2,500,000 Revolving Funds to enter into a contract with an entity to assist the state with improving government services of state agencies for a period of two years starting on July 1, 2023, and ending on June 30, 2025. The entity

shall recommend and support strategies that reduce costs while improving quality, with a target of twenty-five percent improvement overall across all programs during the contract period. Specifically, the entity shall assist with:

- (a) Developing statewide measures and associated performance targets for improving program outcomes and decreasing overall costs;
- (b) Developing criteria, rationale, and plans to sequentially review and improve programs;
- (c) Identifying, recommending, and implementing program changes that improve effectiveness and efficiency to accomplish performance targets;
- (d) Ensuring fidelity and integrity in the application of improvement principles and techniques;
- (e) Identifying where and how to repurpose resources for highest impact; and
- (f) Supporting training and staff development that builds improvement capacity and systems management expertise including performance measurement.

(2) The Department of Administrative Services shall electronically provide the results of the improvement to the Legislative Council on or before June 30, 2025.

Sec. 94. Laws 2023, LB814, section 223, is amended to read:

Sec. 223. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 172 - Information Management Services Division

	FY2023-24	FY2024-25
<u>REVOLVING FUND</u>	<u>61,875,506</u>	<u>63,028,869</u>
REVOLVING FUND	62,239,654	63,189,162
<u>PROGRAM TOTAL</u>	<u>61,875,506</u>	<u>63,028,869</u>
PROGRAM TOTAL	62,239,654	63,189,162
SALARY LIMIT	16,135,075	16,893,579

Sec. 95. Laws 2023, LB814, section 224, is amended to read:

Sec. 224. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 173 - Communications Division

	FY2023-24	FY2024-25
<u>REVOLVING FUND</u>	<u>61,475,874</u>	<u>65,262,096</u>
REVOLVING FUND	66,938,087	67,666,492
<u>PROGRAM TOTAL</u>	<u>61,475,874</u>	<u>65,262,096</u>
PROGRAM TOTAL	66,938,087	67,666,492
SALARY LIMIT	12,404,002	12,987,105

Sec. 96. Laws 2023, LB814, section 225, is amended to read:

Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 180 - Transportation Services Bureau

	FY2023-24	FY2024-25
<u>REVOLVING FUND</u>	<u>10,907,157</u>	<u>11,003,740</u>
REVOLVING FUND	10,935,671	11,005,932
<u>PROGRAM TOTAL</u>	<u>10,907,157</u>	<u>11,003,740</u>
PROGRAM TOTAL	10,935,671	11,005,932
SALARY LIMIT	636,993	666,938

Sec. 97. Laws 2023, LB814, section 226, is amended to read:

Sec. 226. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 245 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
<u>REVOLVING FUND</u>	<u>11,866,440</u>	<u>9,936,067</u>
REVOLVING FUND	12,958,883	7,991,946
<u>PROGRAM TOTAL</u>	<u>11,866,440</u>	<u>9,936,067</u>
PROGRAM TOTAL	12,958,883	7,991,946
SALARY LIMIT	553,585	579,611

(1) There is included in the appropriation to this program for FY2023-24

\$5,000,000 Revolving Funds and for FY2024-25 \$2,000,000 Revolving Funds, which shall be used for the following purposes:

(a) (1) Establishing interoperable communications between state agencies and volunteer departments as defined in section 35-901, by providing portable and mobile radios, programming, and installation of all radios and equipment; and

(b) (2) Training for interoperability with the Statewide Radio System to connect volunteer departments and agencies to the Statewide Radio System through a grant program. Eligibility for such program shall be based on the number and type of radios required for each volunteer department based upon such department's needs and size. The office of the Chief Information Officer shall not charge any subscription, programming, or training fee for any volunteer department connected to the Statewide Radio System after receiving a grant from the program.

(2) There is included in the appropriation to this program for FY2024-25 \$425,000 Revolving Funds, which shall be used for the following purposes:

(a) Establishing interoperable communications between state agencies and volunteer fire departments by providing portable and mobile radios, programming, and installation of all radios and equipment for volunteer fire departments that:

(i) Are located in a city of the second class or village;
(ii) Have two or fewer radios on the Nebraska Statewide Radio System;
(iii) Are located in a county with a population of six thousand five hundred inhabitants or more and less than eight thousand inhabitants;

(iv) Are located within fifteen miles of a city of the first class which is located in another county and which is fully integrated with the Nebraska Statewide Radio System; and

(v) For volunteer fire departments located in a village, have an automatic aid agreement with the city of the first class described in subdivision (iv) of this subdivision; and

(b) Training for interoperability with the Nebraska Statewide Radio System to connect volunteer fire departments and agencies to the Nebraska Statewide Radio System through a grant program providing grants for any city of the second class or village that has a volunteer fire department that:

(i) Is located in such city of the second class or village;
(ii) Has two or fewer radios on the Nebraska Statewide Radio System;
(iii) Is located in a county with a population of six thousand five hundred inhabitants or more and less than eight thousand inhabitants;

(iv) Is located within fifteen miles of a city of the first class which is located in another county and which is fully integrated with the Nebraska Statewide Radio System; and

(v) For a volunteer fire department located in a village, has an automatic aid agreement with the city of the first class described in subdivision (iv) of this subdivision.

(3) The office of the Chief Information Officer shall not charge any subscription, programming, or training fee for any volunteer fire department connected to the Nebraska Statewide Radio System after receiving a grant pursuant to subdivision (2)(b) of this section.

Sec. 98. Laws 2023, LB814, section 228, is amended to read:

Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 535 - Risk Management Division

	FY2023-24	FY2024-25
REVOLVING FUND	<u>540,382</u>	<u>557,418</u>
REVOLVING FUND	<u>542,029</u>	<u>557,545</u>
PROGRAM TOTAL	<u>540,382</u>	<u>557,418</u>
PROGRAM TOTAL	<u>542,029</u>	<u>557,545</u>
SALARY LIMIT	<u>227,234</u>	<u>239,281</u>

Sec. 99. Laws 2023, LB814, section 229, is amended to read:

Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 560 - State Building Division

	FY2023-24	FY2024-25
GENERAL FUND	<u>228,070</u>	<u>230,055</u>
CASH FUND	<u>933,457</u>	<u>933,457</u>
FEDERAL FUND	<u>375,000</u>	<u>-0-</u>
REVOLVING FUND	<u>54,057,690</u>	<u>53,180,695</u>
REVOLVING FUND	<u>54,106,533</u>	<u>53,184,451</u>
PROGRAM TOTAL	<u>55,594,217</u>	<u>54,344,207</u>

PROGRAM TOTAL	55,268,060	54,347,963
SALARY LIMIT	8,466,501	8,841,050

There is included in the appropriation to this program for FY2023-24 \$375,000 Federal Funds as state aid for a grant to a state-owned cemetery for sediment control and storm water projects. The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

- (1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;
- (2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and
- (3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 100. Laws 2023, LB814, section 230, is amended to read:

Sec. 230. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 567 - Accounting Division

	FY2023-24	FY2024-25
<u>REVOLVING FUND</u>	<u>10,269,533</u>	<u>10,137,671</u>
REVOLVING FUND	10,504,012	9,844,553
<u>PROGRAM TOTAL</u>	<u>10,269,533</u>	<u>10,137,671</u>
PROGRAM TOTAL	10,504,012	9,844,553
<u>SALARY LIMIT</u>	<u>2,821,204</u>	<u>3,224,206</u>
SALARY LIMIT	2,821,204	2,953,994

Sec. 101. Laws 2023, LB814, section 232, is amended to read:

Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 591 - Tort Claims

	FY2023-24	FY2024-25
GENERAL FUND	210,000	210,000
CASH FUND	170,000	170,000
PROGRAM TOTAL	380,000	380,000

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$17,009 from the Department of Transportation;
- (b) \$7,606 from the Game and Parks Commission;
- (c) \$5,972 from the Board of Trustees of the Nebraska State Colleges;
- (d) \$4,755 from the Department of Administrative Services, Building Division;
- (e) \$466 from the office of the State Treasurer;
- (f) \$376 from the Nebraska State Historical Society; and
- (g) \$60 from the Department of Motor Vehicles.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2023, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$23,178 from the Department of Transportation;
- (b) \$20,086 from the Game and Parks Commission;
- (c) \$1,265 from the Department of Revenue;
- (d) \$648 from the Department of Administrative Services, Materiel Division - Surplus Property; and
- (e) \$260 from the Board of Trustees of the Nebraska State Colleges - Wayne.

- ~~(a) \$17,009 from the Department of Transportation;~~
- ~~(b) \$7,606 from the Game and Parks Commission;~~
- ~~(c) \$5,972 from the Board of Trustees of the Nebraska State Colleges;~~
- ~~(d) \$4,755 from the Department of Administrative Services, Building Division;~~
- ~~(e) \$466 from the office of the State Treasurer;~~
- ~~(f) \$376 from the Nebraska State Historical Society; and~~
- ~~(g) \$60 from the Department of Motor Vehicles.~~

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2024, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this

section for FY2024-25 be adjusted by the One Hundred Eighth Legislature, Second Session, 2024, in accordance with information available after July 1, 2023.

Sec. 102. Laws 2023, LB814, section 235, is amended to read:

Sec. 235. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 594 - State Insurance

	FY2023-24	FY2024-25
<u>REVOLVING FUND</u>	<u>11,417,795</u>	<u>13,544,411</u>
REVOLVING FUND	11,417,850	11,544,415
<u>PROGRAM TOTAL</u>	<u>11,417,795</u>	<u>13,544,411</u>
PROGRAM TOTAL	11,417,850	11,544,415
SALARY LIMIT	-0-	-0-

Sec. 103. Laws 2023, LB814, section 236, is amended to read:

Sec. 236. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 605 - Personnel Division

	FY2023-24	FY2024-25
GENERAL FUND	1,535,928	1,592,263
<u>REVOLVING FUND</u>	<u>8,915,275</u>	<u>9,549,565</u>
REVOLVING FUND	8,983,014	9,016,523
<u>PROGRAM TOTAL</u>	<u>10,451,203</u>	<u>11,141,828</u>
PROGRAM TOTAL	10,518,942	10,608,786
<u>SALARY LIMIT</u>	<u>7,702,515</u>	<u>8,262,981</u>
SALARY LIMIT	7,702,515	7,762,981

Sec. 104. Laws 2023, LB814, section 241, is amended to read:

Sec. 241. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 921 - State Patrol Troop A Headquarter Building

	FY2023-24	FY2024-25	FUTURE
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>14,000,000</u>	<u>-0-</u>	<u>-0-</u>
NEBRASKA CAPITAL			
CONSTRUCTION FUND	32,200,000	-0-	-0-
<u>PROGRAM TOTAL</u>	<u>14,000,000</u>	<u>-0-</u>	<u>-0-</u>
PROGRAM TOTAL	32,200,000	-0-	-0-

The Department of Administrative Services is hereby authorized either to demolish the existing facility and plan, design, construct, and develop a new facility or to purchase, design, and renovate an existing facility for the Nebraska State Patrol Troop A area headquarters in Omaha.

~~The Department of Administrative Services is hereby authorized to demolish the existing facility and plan, design, construct, and develop a new facility for the Nebraska State Patrol Troop A area headquarters in Omaha.~~

Sec. 105. Laws 2023, LB814, section 254, is amended to read:

Sec. 254. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 601 - Community and Rural Development

	FY2023-24	FY2024-25
GENERAL FUND	11,388,004	11,463,452
CASH FUND	30,954,570	20,981,642
FEDERAL FUND est.	51,482,515	54,514,718
PROGRAM TOTAL	93,825,089	86,959,812
<u>SALARY LIMIT</u>	<u>2,871,549</u>	<u>3,117,189</u>
SALARY LIMIT	2,871,549	2,987,189

(1) There is included in the appropriation to this program for FY2023-24 \$10,774,162 General Funds, \$29,023,140 Cash Funds, and \$47,530,110 Federal

Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$10,777,222 General Funds, \$19,023,140 Cash Funds, and \$50,530,110 Federal Funds estimate for state aid, which shall only be used for such purpose.

(2) There is included in the amount shown as aid for FY2024-25 \$14,000,000 Cash Funds to provide aid pursuant to the Nebraska Affordable Housing Act.

(3) There is included in the amount shown as aid for FY2023-24 \$1,000,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907. There is included in the amount shown as aid for FY2024-25 \$1,000,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907.

(4) There is included in the amount shown as aid for FY2023-24 \$4,877,702 General Funds to provide aid for mentorship programs for nonprofit organizations that meet eligibility requirements designed by the Department of Economic Development to improve reading levels for elementary students. There is included in the amount shown as aid for FY2024-25 \$4,880,762 General Funds to provide aid for mentorship programs for nonprofit organizations that meet eligibility requirements designed by the Department of Economic Development to improve reading levels for elementary students.

(5) The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Lead-Based Paint Hazard Control Cash Fund to this program existing on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund appropriation balance of Cash Funds appropriated to this program from the Rural Workforce Housing Investment Fund existing on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Middle Income Workforce Housing Investment Fund to this program existing on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Nebraska Rural Projects Fund to this program existing on June 30, 2023, is hereby reappropriated.

(6)(a) The unexpended reappropriation balances of the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, for grants to prepare land parcels pursuant to the Rural Workforce Housing Investment Act, is hereby reappropriated for grants for rehabilitation and adaptive reuse of vacant or abandoned property in disproportionately impacted rural communities.

(b) In awarding the grants, the Department of Economic Development shall give preference to applicants that applied for grants pursuant to Laws 2022, LB1014, section 42.

(c) For the purposes of this subsection:

(i) Disproportionately impacted rural communities means any city or village that is located in a county with a population of fewer than one hundred thousand inhabitants as determined by the most recent federal decennial census and that is determined by the Department of Economic Development to have experienced disproportionately negative impacts on public health or the economy, or on both public health and the economy, due to the COVID-19 pandemic; and

(ii) Rehabilitation and adaptive reuse of vacant or abandoned property includes land acquisition, predevelopment, and site work in preparation for affordable housing development or installation of neighborhood features for public use, such as parks, recreation facilities, sidewalks, or community gardens.

Sec. 106. Laws 2023, LB814, section 255, is amended to read:
Sec. 255. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 603 - Industrial Recruitment

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>34,393,612</u>	<u>38,069,492</u>
GENERAL FUND	32,143,612	33,338,250
<u>CASH FUND</u>	<u>85,496,953</u>	<u>57,513,677</u>
CASH FUND	65,496,953	57,516,022
<u>FEDERAL FUND est.</u>	<u>24,687,242</u>	<u>21,179,375</u>
FEDERAL FUND est.	21,687,242	21,187,242
<u>PROGRAM TOTAL</u>	<u>144,577,807</u>	<u>116,762,544</u>
PROGRAM TOTAL	119,327,807	112,041,514
<u>SALARY LIMIT</u>	<u>3,967,033</u>	<u>4,140,139</u>
SALARY LIMIT	3,791,315	3,964,421

The unexpended General Fund appropriation balance existing on June 30, 2023, from the appropriation for the Nebraska Career Scholarship program is hereby reappropriated.

The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Intern Nebraska Cash Fund to this program existing on June 30, 2023,

is hereby reappropriated. The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Site and Building Development Fund to this program existing on June 30, 2023, is hereby reappropriated.

The unexpended reappropriation balances of the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, for distribution to a political subdivision that owns or operates a nuclear power plant in Nebraska, less \$137,000, are hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$2,500,000 General Funds to enter into a contract with an entity to assist the state, for a period of one year ending no later than June 30, 2025, with growing the state's bioeconomy industry as defined by 88 Fed. Reg. 25711 (2023). The entity shall recommend and support strategies that secure federal grants for Nebraska and increase the state's real gross domestic product through bioeconomy development initiatives. The Department of Economic Development shall electronically provide the results of the bioeconomy development initiative to the Legislative Council on or before June 30, 2025.

There is included in the appropriation to this program for FY2024-25 \$5,000,000 General Funds for a state marketing campaign, for the purpose of promoting Nebraska as a place to live, work, and play.

There is included in the appropriation to this program for FY2023-24 \$26,234,402 General Funds, ~~\$84,839,197~~ ~~\$64,839,197~~ Cash Funds, and ~~\$23,737,571~~ ~~\$20,737,571~~ Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$27,234,402 General Funds, \$56,839,197 Cash Funds, and \$20,737,571 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid to this program for FY2023-24 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the amount shown as aid to this program for FY2024-25 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The Department of Economic Development shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select industry partners or industry consortiums each fiscal year from regional industries identified by the department to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. An annual evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor, not later than September 15th each year.

There is included in the amount shown as aid for this program for FY2023-24 \$7,000,000 General Funds for state aid for Nebraska Career Scholarships, of which \$4,000,000 shall be allocated to community colleges and \$3,000,000 shall be allocated to private nonprofit Nebraska postsecondary institutions, which shall only be used for such purpose. There is included in the amount shown as aid for this program for FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career Scholarships, of which \$4,000,000 shall be allocated to community colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska postsecondary institutions, which shall only be used for such purpose.

There is included in the amount shown as aid to this program for FY2023-24 \$3,000,000 Federal Funds from the funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for regional workforce development initiatives of each community college region.

Sec. 107. Laws 2023, LB814, section 267, is amended to read:

Sec. 267. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 198 - Central Administration

	FY2023-24	FY2024-25
GENERAL FUND	<u>1,301,459</u>	<u>1,297,447</u>
GENERAL FUND	1,301,459	1,318,601
CASH FUND	48,166	49,751
FEDERAL FUND est.	5,562,142	5,577,179
PROGRAM TOTAL	<u>6,911,767</u>	<u>6,924,377</u>
PROGRAM TOTAL	6,911,767	6,945,531
SALARY LIMIT	<u>816,536</u>	<u>852,637</u>
SALARY LIMIT	662,665	694,150

There is included in the appropriation to this program for FY2023-24 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state aid,

which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall administratively transfer Salary Limits among Programs 150, 155, 198, 201, 215, and 220 within Agency 78, upon written certification by the executive director that the Nebraska Commission on Law Enforcement and Criminal Justice has determined that such transfer is necessary for the efficient functioning of agency operations.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2023, is hereby reappropriated.

Sec. 108. Laws 2023, LB814, section 268, is amended to read:

Sec. 268. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
GENERAL FUND	8,103,566	8,155,058
CASH FUND	592,050	615,824
FEDERAL FUND est.	73,972	74,979
PROGRAM TOTAL	8,769,588	8,845,861
SALARY LIMIT	1,253,121	1,311,997

The unexpended General Fund appropriation balance existing on June 30, 2023, less \$1,300,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$855,258 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$855,258 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$344,748 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$344,748 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 109. Laws 2023, LB814, section 280, is amended to read:

Sec. 280. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

Program No. 513 - Environmental Quality

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>7,102,201</u>	<u>5,858,302</u>
GENERAL FUND	7,906,337	7,448,556
<u>CASH FUND</u>	<u>49,470,230</u>	<u>40,092,126</u>
CASH FUND	49,470,230	40,095,891
<u>FEDERAL FUND est.</u>	<u>20,395,650</u>	<u>20,767,658</u>
FEDERAL FUND est.	20,395,650	20,856,132
<u>PROGRAM TOTAL</u>	<u>76,968,081</u>	<u>66,718,086</u>
PROGRAM TOTAL	77,772,217	68,400,579

<u>SALARY LIMIT</u>	<u>18,232,982</u>	<u>18,838,772</u>
SALARY LIMIT	18,618,830	19,649,335

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2023-24 \$-0- General Funds, \$28,645,601 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$1,000,000 General Funds for a water quality study, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$-0- General Funds to provide grant assistance for a rural drinking water project that serves rural water connections and at least four communities in two contiguous counties in order to convert ground water sources and to provide for water system infrastructure and distribution.

- Sec. 110. Laws 2023, LB814, section 285, is amended to read:
- Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
- Program No. 515 - Public Employees Retirement

	FY2023-24	FY2024-25
<u>GENERAL FUND</u>	<u>60,972,169</u>	<u>66,700,303</u>
GENERAL FUND	60,972,169	63,139,000
<u>PROGRAM TOTAL</u>	<u>60,972,169</u>	<u>66,700,303</u>
PROGRAM TOTAL	60,972,169	63,139,000

There is included in the appropriation to this program for FY2023-24 \$45,821,148 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$47,734,715 ~~\$47,000,000~~ General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$9,763,099 General Funds to provide additional funding to the Omaha School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$10,341,416 ~~\$10,100,000~~ General Funds to provide additional funding to the Omaha School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$4,092,005 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$7,253,460 ~~\$4,700,000~~ General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$1,295,917 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,370,712 ~~\$1,339,000~~ General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2023-24 and FY2024-25.

- Sec. 111. Laws 2023, LB814, section 301, is amended to read:
- Sec. 301. CASH FUNDS.

The receipts for FY2023-24 and FY2024-25 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2023, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development Cash Fund, Nebraska Health Care Cash Fund;
- (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed

Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund, Public Guardianship Cash Fund, Administrative Office of the Courts Cash Fund, Bar Commission Cash Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Records Management Cash Fund, Secretary of State Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture Cash Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education Improvement Fund, High School Equivalency Grant Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund, Behavioral Training Cash Fund, Mental Health Training Cash Fund, College Pathway Program Cash Fund, School Safety and Security Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund, 911 Service System Fund, Transportation Network Company Regulation Cash Fund, 211 Cash Fund;

(10) Board of Parole: Parole Program Cash Fund, Board of Parole Grant Awards Cash Fund;

(11) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive Gamblers Assistance Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp Program Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska Opioid Recovery Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Nebraska Training and Support Cash Fund, Contractor and Professional Employer Organization Registration Cash Fund, Sector Partnership Program Fund, Workforce Development Program Cash Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and Registration System Replacement and Maintenance Cash Fund, Operator's License Services Fund, System Replacement and Maintenance Fund, Highway Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

(18) Department of Health and Human Services: Health and Human Services

Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund, Nebraska Emergency Medical System Operations Fund, Radiation Transportation Emergency Response Cash Fund, Nursing Facility Quality Assurance Fund, Health Care Homes for the Medically Underserved Fund, Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund, Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund, HCBS Enhanced FMAP Fund;

(19) Department of Transportation: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, State Highway Capital Improvement Fund, Transportation Infrastructure Bank Fund, Aeronautics Cash Fund, Department of Transportation Aeronautics Capital Improvement Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund, Department of Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets Cash Fund, Veterans Employment Program Fund, Military Installation Base Development and Support Fund;

(21) Department of Natural Resources: Water Resources Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund, Perkins County Canal Project Fund, Jobs and Economic Development Initiative Fund, Surface Water Irrigation Infrastructure Fund;

(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks State Park Improvement and Maintenance Fund, Game and Parks Commission Educational Fund, Josh the Otter-Be Safe Around Water Cash Fund, Trail Development and Maintenance Fund, Water Recreation Enhancement Fund, Museum Construction and Maintenance Fund;

(26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(28) State Racing and Gaming Commission: Racing and Gaming Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack Gaming Fund, Track Distribution Fund;

(29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;

(31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

(32) State Real Estate Commission: State Real Estate Commission's Fund;

(33) Board of Barber Examiners: Board of Barber Examiners Fund;

(34) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life Skills Programming Fund, Prison Overcrowding Contingency Fund;

(35) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB*SAT Cash Fund;

(36) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund, Guaranty Recovery Cash Fund, Excellence in Teaching Cash Fund, Door to College Scholarship Fund, Community College Gap Assistance Program Fund;

(37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

(38) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund, State Anatomical Board Cash Fund;

(39) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund;

- (40) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;
- (41) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund, Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical Building Cash Fund, Semiquincentennial Commission Fund;
- (42) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;
- (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;
- (44) Board of Engineers and Architects: Engineers and Architects Regulation Fund;
- (45) Board of Geologists: Geologists Regulation Fund;
- (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;
- (47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;
- (48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;
- (49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;
- (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund, Combined Law Enforcement Information Network Cash Fund, State DNA Sample and Data Base Fund, Treasury Agency Forfeitures Cash Fund;
- (51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, Rural Broadband Task Force Fund, Community College State Dependents Fund;
- (52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;
- (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;
- (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;
- (55) Foster Care Review Office: Foster Care Review Office Cash Fund, Nebraska Health Care Cash Fund;
- (56) Department of Economic Development: Job Training Cash Fund, Administrative Cash Fund, Affordable Housing Trust Fund, Civic and Community Center Financing Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund, Nebraska Transformational Project Fund, Site and Building Development Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund, Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and Investment Fund, Economic Development Cash Fund, Panhandle Improvement Project Cash Fund, Youth Outdoor Education Innovation Fund;
- (57) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;
- (58) Nebraska Power Review Board: Nebraska Power Review Fund;
- (59) Nebraska Investment Council: State Investment Officer's Cash Fund;
- (60) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;
- (61) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;
- (62) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;
- (63) Community College Aid: Nebraska Community College Aid Cash Fund, Community College Future Fund;
- (64) Department of Environment and Energy: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite Wastewater Treatment System Permit and Approval Cash Fund, State Energy Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska

Environmental Response Cash Fund, Water Well Standards and Contractors' Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash Fund, Lead Service Line Cash Fund;

(65) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund, Class V School Employees Retirement System Management Work Plan Fund;

(66) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;

(67) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;

(68) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;

(69) Nebraska Hemp Commission: Hemp Promotion Fund;

(70) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native American Scholarship and Leadership Fund;

(71) Nebraska Tourism Commission: State Visitors Promotion Cash Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission Promotional Cash Fund;

(72) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum National Checkoff Fund;

(73) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(74) Commission on Public Advocacy: Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund; and

(75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund; and -

(76) Commission on African American Affairs: Commission on African American Affairs Cash Fund.

Sec. 112. Laws 2023, LB814, section 302, is amended to read:

Sec. 302. FEDERAL FUNDS.

(1) The receipts for FY2023-24 and FY2024-25 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2023, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount shown.

(2) Any Federal Funds, not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2023, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

(3) For any capital construction project for which federal funds are allocated, any federal funds not otherwise appropriated, any additional funds made available to the credit of the State Treasurer, and any unexpended balances in federal funds on the operative date of this act are hereby appropriated and reappropriated to the agency and project.

(4) Federal Funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, that are appropriated by the Legislature to an agency that verifies that the agency is unable to meet the deadline for use of funds as required by the federal American Rescue Plan Act of 2021, 42 U.S.C. 802(c), for any amount of such funds appropriated to the agency, may be reallocated by the Governor on or after July 1, 2024, but before December 31, 2024, to any agency which has previously been appropriated Federal Funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for the same purpose as the previously appropriated funds.

Sec. 113. Laws 2023, LB814, section 306, is amended to read:

Sec. 306. GENERAL FUND TRANSFERS.

(1) The State Treasurer shall make the transfers specified in this section from the General Fund to the designated fund, in the amounts indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on July 1, 2023, or as soon thereafter as administratively possible, and transfers for FY2024-25 shall occur on July 1, 2024, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(2) Transfers from the General Fund for FY2023-24 shall include transfers to:

(a) The Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2023, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2023, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2023-24 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) The Property Tax Credit Cash Fund: \$360,000,000 on or before December 15, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) The Water Sustainability Fund: \$11,000,000 on or before June 30, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) The Community College State Dependents Fund: \$1,000,000 on or before July 10, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) The Economic Recovery Contingency Fund: \$10,000,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(f) The Site and Building Development Fund: \$5,000,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(g) The Compensation Court Cash Fund: \$750,000 on or after July 1, 2023, but before December 31, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(h) The Lead Service Line Cash Fund: \$10,000,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(i) Commission on Public Advocacy Operations Cash Fund: \$1,000,000 on or before December 31, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

(3) Transfers from the General Fund for FY2024-25 shall include transfers to:

(a) The Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2024, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2024, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2024-25 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) The Property Tax Credit Cash Fund: \$395,000,000 on or before December 15, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) The Water Sustainability Fund: \$2,519,000 ~~\$11,000,000~~ on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(d) The Community College State Dependents Fund: \$1,500,000 on or before July 10, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;~~

~~(d)~~ (e) The Economic Recovery Contingency Fund: \$40,000,000 on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(e) ~~(f)~~ Commission on Public Advocacy Operations Cash Fund: \$1,000,000 on or before December 31, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 114. Laws 2023, LB814, section 307, is amended to read:

Sec. 307. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on July 1, 2023, or as soon thereafter as administratively possible, and transfers for FY2024-25 shall occur on July 1, 2024, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2023-24 shall include:

(a) From the Tobacco Products Administration Cash Fund to the General Fund: \$15,000,000 ~~\$7,000,000~~ on or before June 15, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(b) From the Securities Act Cash Fund to the General Fund: \$39,500,000 ~~\$24,000,000~~ on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000 pursuant to section 81-638;

(d) From the Department of Insurance Cash Fund to the General Fund: \$4,000,000 on or before September 30, 2023, and \$4,000,000 on or before March 31, 2024, and \$24,000,000 on or before June 30, 2024, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$11,413,021 less the unexpended balance existing on June 30, 2023, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(f) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$1,201,849 less the unexpended, unobligated balance existing on June 30, 2023, in the Capitol Security Revolving Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15. Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve equal monthly amounts;

(h) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(i) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2023, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(j) From the Highway Trust Fund to the License Plate Cash Fund: \$5,233,968 ~~\$3,671,342~~. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(k) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000 except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2023, is less than \$140,000 then the State Treasurer shall transfer the difference, not to exceed \$140,000 from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(l) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$1,039,089 less the June 30, 2023, unobligated Health and Life Benefit Administration Cash Fund balance;

(m) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000 pursuant to section 57-705;

(n) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000 pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(o) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(p) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(q) From the State Settlement Cash Fund to the General Fund: \$10,295,957 ~~\$295,957~~ on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(r) From the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund: \$150,000 on or before July 15, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(s) From the State Settlement Cash Fund to the Nebraska State Patrol Cash Fund: \$200,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(t) (s)~~ From the Nebraska Environmental Trust Fund to the Water Resources Cash Fund: \$7,000,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

~~(u) (t)~~ From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before June 30, 2024, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services.

(2) Transfers for FY2024-25 shall include:

(a) From the Tobacco Products Administration Cash Fund to the General Fund: \$9,000,000 ~~\$7,000,000~~ on or before June 15, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(b) From the Securities Act Cash Fund to the General Fund: \$39,500,000 ~~\$24,000,000~~ on or before June 30, 2025, on such dates and in such amounts as

directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000 pursuant to section 81-638;

(d) From the Department of Insurance Cash Fund to the General Fund: ~~\$6,000,000~~ ~~\$4,000,000~~ on or before ~~December 31~~ September 30, 2024, and ~~\$6,000,000~~ ~~\$4,000,000~~ on or before ~~June 30~~ March 31, 2025, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$11,806,490. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(f) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$1,275,705. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15. Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,400,000 less the unobligated balance in the Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2024. Transfers shall be made in twelve equal monthly amounts;

(h) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(i) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2024, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(j) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of ~~\$3,182,529~~ ~~\$2,770,991~~. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(k) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000 except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2024, is less than \$140,000 then the State Treasurer shall transfer the difference, not to exceed \$140,000 from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(l) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: ~~\$1,073,973~~ ~~\$1,063,877~~;

(m) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000 pursuant to section 57-705;

(n) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000 pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(o) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(p) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(q) From the State Settlement Cash Fund to the General Fund: ~~\$5,295,957~~ ~~\$295,957~~ on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(r) From the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund: \$150,000 on or before July 15, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(s) From the State Settlement Cash Fund to the Nebraska State Patrol Cash Fund: \$338,000 on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(t) (s)~~ From the Nebraska Environmental Trust Fund to the Water Resources Cash Fund: \$7,000,000 on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

~~(u) (t)~~ From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before June 30, 2025, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 115. Original Laws 2023, LB243A, section 2; Laws 2023, LB583A, section 1; and Laws 2023, LB814, sections 21, 26, 52, 68, 71, 76, 78, 79, 83, 85, 87, 90, 91, 94, 95, 97, 98, 101, 102, 103, 104, 105, 113, 115, 118, 119, 120, 121, 122, 124, 130, 132, 133, 136, 165, 173, 198, 219, 221, 222, 223, 224, 225, 226, 228, 229, 230, 232, 235, 236, 241, 254, 255, 267, 268, 280, 285, 301, 302, 306, and 307, are repealed.

Sec. 116. Since an emergency exists, this act takes effect when passed

and approved according to law.